

UNIVERSITY.

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# QUARTERLY MEETING

EKU.

WEDNESDAY, MAY 15, 2024

### AGENDA

Eastern Kentucky University Board of Regents

**Quarterly Meeting** 

May 15, 2024

### Experience Excellence 2022-2030

#### Vision

Eastern Kentucky University will be excellent in all that we choose to do.

#### Mission

Eastern Kentucky University is the School of Opportunity where everyone belongs. World class faculty and staff create opportunities for personal growth through exceptional experiences, to ensure students realize their fullest potential and achieve excellence. EKU graduates shape the success and vitality of their professions and communities.

#### **Strategic Priorities**

#### Goal 1: Knowledge

Knowledge is at the center of EKU's commitment to serve as the School of Opportunity. From academic teaching and learning to experiential co- and extracurricular activities, EKU strategically advances academic and student success programs that support EKU's diverse learners.

#### Goal 2: Innovation

Innovative thinking and bold action will elevate and differentiate EKU. Innovation will enhance organizational stewardship, intellectual and creative capacity, and economic vitality within EKU and the communities we serve.

#### Goal 3: Transformation

EKU is dedicated to transforming lives and communities. EKU's learning environments support intellectual growth, creativity, empowerment, and life-changing experiences by centering access, equity, dignity, respect, and inclusivity.

#### **Guiding Values**

Inclusion Community engagement Diversity of people and perspectives Professional growth Hospitality Celebration Trust Consistency Effective communication Accountability Efficiency Leadership Eastern Kentucky University Board of Regents

#### Quarterly Meeting Agenda

#### May 15, 2024 9:00 A.M.

EKU Library, First Floor Study Area Eastern Kentucky University

#### SCHEDULE

- 9:00 a.m. Convene Board Meeting, EKU Library, First Floor Study Area
- 12:00 p.m. Reception, Keen Johnson Walnut Hall
- 12:45 p.m. Re-convene Board Meeting, if necessary, EKU Library, First Floor Study Area

#### Eastern Kentucky University Board of Regents

#### Quarterly Meeting Agenda

#### May 15, 2024 9:00 a.m.

#### EKU Library, First Floor Study Area Eastern Kentucky University

#### I. Call to Order

#### II. Information Items

A. Welcome from Julie George, Dean of Libraries

#### **B.** University Reports

- 2. Financial Update (Barry Poynter, Senior Vice President)......16
- 3. Academic Affairs Update (Dr. Sara Zeigler, Provost & Senior Vice President)
- 4. Student Success & Student Life Update (Dr. Tanlee Wasson, Senior Vice President; Dr. Dannie Moore, Vice President )
- 5. Development Update (Mary Beth Neiser, Vice President)
- 6. Communication & Brand Management Update (Colleen Chaney, Chief of Staff & Chief Communications Officer)

#### **C.** Additional Reports to the Board

#### 1. Written Reports

i.	Faculty Senate Update (Dr. Lisa Kay, Chair)	24
ii.	Staff Council Update (Dr. Caelin Scott, Chair)	26
iii.	Student Government Association Update, (Camden Ritchie, Outgoing SGA President	27
iv.	Legislative Update (Amy Scarborough, Chief Government, Community and Corporate	
	Relations Officer)	28
ν.	Policies and Regulations Report (Dana Fohl, J.D., University Counsel)	29

- 2. Dr. David T. McFaddin, President
- 3. Mike Eaves, J.D., Chair of the Board

#### III. Action Items

A. Approval of Audit Plan (Barry Poynter)

#### B. Consent Agenda

	i.	Approval of the Minutes for the Full Board Meeting on February 21, 2024	
	ii.	Approval of the Minutes for the Finance Committee Meeting on May 1, 2024	
	iii.	Approval of the Personnel Actions (Dr. David T. McFaddin)	
	iv.	Approval of Degree Candidates for Summer 2024 (Dr. David T. McFaddin)	50
	٧.	Recommendations for Faculty Emeritus for 2023-24 (Dr. Sara Zeigler)	51
	vi.	Report from the Council on Academic Affairs (Dr. Sara Zeigler)	55
	vii.	Approval of Policies (Dana Fohl, J.D.)	
		1. 1.5.4, Academic Curriculum	
C.	Recom	mendations for Model Promotion and Tenure for 2024-25 (Dr. John Williamson)	60
D.	Recom	mendations for Promotion and Tenure for 2024-25 (Dr. Sara Zeigler)	63
Ε.	Approv	al of Annual Operating Budget (Dr. David McFaddin and Barry Poynter)	79

- F. Proposed Tuition & Fees, Residence Hall, and Dining Rates for 2024-25 (Barry Poynter)......123
- G. Approval of Extension of President's Contract with Modifications (Mike Eaves)
- H. Appointment of Committee Members
- I. Approval of Resolution of Recognition
- IV. New Business
- V. Swearing In
  - A. Newly elected Student Regent William Lampert, Term Beginning 7/1 (Dana Fohl, J.D.)
- VI. Executive Session
- VII. Adjournment



Smart decisions. Lasting value. ™

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### Fiscal Year 2024 Audit Plan Eastern Kentucky University

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May 15, 2024

### Introduction

- Scope of Services
- The Client Service Team
- Audit Approach
- Audit Process Timeline
- New Accounting Pronouncements
- Other

### **Scope of Services**

- Report on Financial Statements, Including Federal Awards Programs (Uniform Guidance) and Government Auditing Standards
- Management Recommendation Letter
- Communication Letter to Those Charged with Governance
- Report on Compliance with House Bill 622 (KRS 164A.555 to 164A.630)
- Representation Letter
- Report on Lease Law Compliance
- Subsequent Events Letter
- Audit of WEKU-FM
- NCAA Agreed-Upon Procedures

### **Client Service Team**

- Kevin Kerswick Engagement Partner
- Pete Ugo Concurring Review Partner
- Phil Piesz Audit Manager
- Ilir Binaj Senior Associate
- Josh Smithson Senior Associate
- Wyatt Young Associate

# Audit Approach

### **Planning Activities**

- Review of preliminary financial information
- Discussions with management:
  - · Risk of fraud in financial statements
  - Internal controls
    - Entity level
    - Account level
  - Operational changes
  - Significant transactions
- Determine key audit risk areas
  - Revenue recognition
  - Debt and compliance
  - Capital assets and leasing arrangements
  - Federal grant compliance (Uniform Guidance)
- Determine materiality and preliminary risk assessments
- Develop audit plan and timeline
- Prepare request for schedules and information



# Audit Approach (continued)

### **Interim Fieldwork**

- Document key business systems and processes
- Test and evaluate internal controls, including corroboration of entity level and account level controls
- Review Board and Committee minutes
- Confirmations
- Perform fraud risk assessment procedures
- Update custom audit programs
- Perform testing on selected accounts
- · Perform testing of student financial aid
- Perform testing on other major programs (Uniform Guidance)



# Audit Approach (continued)

### **Final Fieldwork**

- Complete open items from interim
- Perform remaining fraud risk assessment procedures
- · Test account reconciliations and balances
- Review significant or unusual transactions and events
- · Complete testing of student financial aid and other major federal award programs
- Obtain confirmations, representations and attorney letters
- Draw conclusions based on procedures performed
- Prepare representation letter
- · Review the draft of the audit report
- Draft the Uniform Guidance report, management recommendation letter and SAS 114
   letter



### **Audit Process Timeline**

- Clear Understanding of Audit Schedule
  - Planning meeting June 1, 2024
  - Interim fieldwork Week of June 10<sup>th</sup>
  - Uniform Guidance compliance testing week of July 15<sup>th</sup>
  - Final fieldwork September 3rd through September 20th
  - Completion of audit by September 30<sup>th</sup>
    - Audit Committee meeting
    - Issuance of final reports and communications (report due to APA/State by October 4, 2024)
  - WEKU-FM fieldwork in October 2024 (CPB report due by November 30, 2024)
  - NCAA fieldwork in December 2024 (due date of January 15, 2025)
- Utilization of Crowe Secure Information Exchange (Exchange) to securely transmit data and information



### **New Accounting and Auditing Pronouncements**

- Effective for the year ended June 30, 2024
  - GASB Statement No. 99, Omnibus
  - GASB Statement No. 100, Accounting Changes and Error Corrections an amendment of GASB Statement No. 62
  - SAS 143, Auditing Accounting Estimates and Related Disclosures
  - SAS 144, The Use of Specialists and Use of Pricing Information Obtained from External Sources
  - SAS 145, Understanding the Entity and Its Environment and Assessing the Risks of Material Misstatement



- Committee Comments and Questions
- Input on audit risk and focus areas
- Communication and status updates





# Thank You

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### Financial Update May 15, 2024

### Budget to Actual Summary

March 31,	Revenue			Expense			
FY 2023-24							
	Revised		Percent	Revised Expense		Percent	Change in Net
Fund	Revenue Budget	Actual Revenue	Realized	Budget	Actual Expense	Realized	Position
Education & General	268,084,850	224,993,224	83.93%	268,066,662	213,910,377	79.80%	11,082,846
Auxiliary	29,731,836	26,581,318	89.40%	29,731,836	19,277,291	64.84%	7,304,027
Total	297,816,686	251,574,541	84.47%	297,798,498	233,187,668	78.30%	18,386,873

March 31,	Revenue			Expense			
FY 2022-23							
	Revised		Percent	Revised Expense		Percent	Change in Net
 Fund	Revenue Budget	Actual Revenue	Realized	Budget	Actual Expense	Realized	Position
Education & General	254,657,986	215,625,182	84.67%	262,417,129	208,583,809	79.49%	7,041,373
Auxiliary	25,994,245	24,317,201	93.55%	25,994,245	21,865,882	84.12%	2,451,319
Total	280,652,231	239,942,383	85.49%	288,411,374	230,449,691	79.90%	9,492,692



# E & G Revenue by Classification

		FY 2023-24		FY 2022-23			
	Revised		Percent	Revised		Percent	
Revenue Source	Revenue Budget	Actual Revenue	Realized	Revenue Budget	Actual Revenue	Realized	Var
Tuition & Class Fees	156,341,538	149,402,767	95.56%	147,021,770	139,508,238	94.89%	9,8
State Appropriations	76,660,200	61,328,300	80.00%	79,251,800	63,401,400	80.00%	(2,0
Government Grants & Contracts	2,463,264	1,391,901	56.51%	2,463,275	920,094	37.35%	4
Private Gifts, Grants & Contracts	10,708,578	2,447,776	22.86%	2,473,939	1,721,815	69.60%	72
ducational Sales & Services	8,932,377	5,970,687	66.84%	7,217,452	6,748,878	93.51%	(77
Other Sources	12,978,893	4,451,793	34.30%	16,229,750	3,324,757	20.49%	1,1
Total	268,084,850	224,993,224	83.93%	254,657,986	215,625,182	84.67%	9,36



# E & G Expense by Classification

	F	FY 2023-24			FY 2022-23			
			Percent			Percent		
Expense Classification	Revised Budget	Actual	Realized	Revised Budget	Actual	Realized	Variance	
Instruction	92,748,726	72,803,927	78.50%	90,228,262	70,418,638	78.04%	2,385,289	
Research	64,835	118,688	183.06%	670,368	151,925	22.66%	(33,237)	
Public Service	1,325,301	983,761	74.23%	1,533,909	1,019,809	66.48%	(36,047)	
Academic Support & Libraries	27,950,800	19,484,437	69.71%	27,039,091	19,020,755	70.35%	463,682	
Student Services	27,186,796	21,400,888	78.72%	26,120,828	19,281,718	73.82%	2,119,169	
Institutional Support	53,860,302	35,761,401	66.40%	50,982,548	38,439,290	75.40%	(2,677,889)	
Operation & Maintenance of Plant	24,259,653	16,971,942	69.96%	24,284,529	16,772,721	69.07%	199,221	
Scholarships & Fellowships	40,670,249	46,385,333	114.05%	41,557,593	43,478,954	104.62%	2,906,380	
Total	268,066,662	213,910,377	79.80%	262,417,129	208,583,809	79.49%	5,326,568	



### Budget to Actual Summary – Primary Auxiliaries

March 31,		Revenue			Expense		
FY 2023-24 Auxiliary Unit	Revised Revenue Budget	Actual	Percent Realized	Revised Expense Budget	Actual	Percent Realized	Change in Net Position
Campus Recreation Center Housing Parking Operations University Club at Arlington	1,822,000 24,184,089 1,624,950 2,100,797	1,680,807 21,578,321 1,788,465 1,533,725	92.25% 89.23% 110.06% 73.01%	1,822,000 24,184,089 1,624,950 2,100,797	1,410,078 15,218,344 1,102,177 1,546,692	77.39% 62.93% 67.83% 73.62%	270,729 6,359,977 686,288 (12,967)
Total	29,731,836	26,581,318	89.40%	29,731,836	19,277,291	64.84%	7,304,027

March 31,	Revenue			Expense			
FY 2022-23 Auxiliary Unit	Revised Revenue Budget	Actual	Percent Realized	Revised Expense Budget	Actual	Percent Realized	Change in Net Position
Campus Recreation Center	1,651,850	1,635,750	99.03%	1,651,850	977,049	59.15%	658,701
Housing	20,770,961	19,522,866	93.99%	20,770,961	18,059,840	86.95%	1,463,026
Parking Operations	1,950,000	1,716,276	88.01%	1,950,000	1,564,887	80.25%	151,389
University Club at Arlington	1,621,434	1,442,308	88.95%	1,621,434	1,264,106	77.96%	178,202
Total	25,994,245	24,317,201	93.55%	25,994,245	21,865,882	84.12%	2,451,319



# Actual Performance Comparison Primary Auxiliaries

* Preliminary / Draft - Unaudited	Change in Net Position						
Auxiliary Unit	FY 2023-24	FY 2022-23	Variance				
Campus Recreation Center Housing	270,729 6,359,977	658,701 1,463,026	(387,973) 4,896,950				
Parking Operations University Club at Arlington	686,288 (12,967)	151,389 178,202	534,898 (191,168)				
Total	7,304,027	2,451,319	4,852,708				



# **QUESTIONS?**



#### Eastern Kentucky University Board of Regents Finance Committee Special Meeting

#### April 1, 2024

#### 11:00 a.m.

#### Perkins 212/220 Eastern Kentucky University

#### I. Call to Order

A special called meeting of the Finance Committee of the Eastern Kentucky University Board of Regents, convened on April 1, 2024, at 11:00 a.m. in Perkins 212/220 Eastern Kentucky University, Richmond, Kentucky. Committee Chair Lynn Taylor Tye called the meeting to order. A quorum was established.

#### Present

Lynn Taylor Tye, Committee Chair Regent Jeremiah Duerson Regent Alan Long Regent Ashley Ward Board Chair, Mike Eaves

#### **II. Information Items**

#### A. FY25 Budget Preview

Barry Poynter, Senior Vice President for Finance and Administration presented an FY25 Budget Preview. The presentation is incorporated herein and will be included with the official copy of the minutes.

Chair Tye requested that the Finance Committee meet once more before the May 15<sup>th</sup>, 2024 board meeting, which would be set at a later date.

#### **IV. Adjournment**

There being no further business, Committee Chair Tye called for a motion to adjourn. A motion was made by Regent Duerson. The motion was seconded by Regent Long. The motion passed unanimously by voice vote. The meeting adjourned at 12:16 p.m.

5/1/2024

Mr. Jeremiah Duerson, Board Secretary

Date



### Faculty Senate Report of the Faculty Senate Chair to the Board of Regents May 15, 2024

Dr. Kerem Ozan Kalkan from the College of Letters, Arts, and Social Sciences and I have worked with Provost Zeigler to produce a rough draft of a presentation with some graphs and summaries of the faculty turnover data and length-of-service data. The data suggest that we should look more closely at college-level and possibly department-level data before making recommendations. Provost Zeigler also needs a little more time to discuss the findings with stakeholders. We will have the complete presentation ready for the next Board of Regents meeting.

The Faculty Senate met via Zoom on March 4<sup>th</sup> and April 1<sup>st</sup>. Guests have included SGA President Camden Ritchie; Dr. Bryan Makinen, Jessica Miesmer, and Jill Price, who provided information about the new space utilization initiative; Dean Ryan Baggett and Dr. Rusty Carpenter, who provided an update on the new faculty compensated redevelopment guidelines; and Lauren Keeler, who provided policy updates.

The Faculty Senate held its last regular meeting in person on May 6<sup>th</sup>. We recognized the service of past Faculty Senate Chair Dr. Richard Crosby, who is retiring. We appreciated having Chair Eaves as a guest. SGA President Camden Ritchie also joined us, and Associate Provost Wies presented the most recent items from the Council on Academic Affairs. Links to reports and presentations from committees can be found at <u>https://facultysenate.eku.edu/agendas/2023-24/05-06</u>. Faculty Senate voted to approve a process by which the Executive Committee will appoint a Faculty Grievance Liaison. The senate also voted to approve a motion to support my request to the University Policy Designee to revise Policy 1.1.1. Vice Chair Blair and I were reelected, and elections were held to fill vacancies on committees.

Regent Marion, Vice Chair Blair, and I have continued to have regular "Problem Solvers" meetings with the Provost. We last met on April 15<sup>th</sup>.

President McFaddin and I held a Faculty Lunch and Learn session on Wednesday, April 10<sup>th</sup>.

Vice Chair Blair and I continue to read all of the comments received via the anonymous virtual suggestion box on the Faculty Senate website. We forward suggestions to relevant individuals or

committees as appropriate, and we share the comments with Provost Zeigler and Regent Marion. Here are some topics of recent comments:

- Health benefits for retirees
- Support for EKU Online programs
- Due dates/times for progress reports, midterm grades, and final grades
- Support for faculty now that we no longer have ombudsperson
- Impact KY Working Conditions Survey (23-34) results for Model Lab School
- First-day drop process
- Chautauqua Lecture Series
- Support for students besides SAIT form and student support referral form
- Shared governance, Faculty Senate authority
- Engagement at Faculty Senate meetings
- Advising obligations during breaks
- Research standards
- Academic calendar
- Environmental noise
- Building temperatures and maintenance
- HR focus groups
- Academic Curriculum Policy
- Evaluation of untenured tenure-track faculty
- Tuition waiver
- Compensation
- Faculty retention
- IDC support
- Crosswalks
- Photos of EKU Online students

The Executive Committee and the Rules Committee continue to work on the faculty portion of the employee handbook.

Thank you so much for your time and attention.

Sincerely, Lisa W. Kay Chair, Faculty Senate



#### STAFF COUNCIL

#### Staff Council Report for the Board of Regents 5.15.24

I am pleased to provide you with an update on the efforts and initiatives from Staff Council.

I am excited to share that two members of our esteemed Staff Council team were nominated for the prestigious President's Excellence Awards. Heather Brent was nominated for the Excellence in Engagement and Hospitality award and Jasmine Nettles for the Emerging Leader award. It is with great pleasure that we announce Jasmine Nettles as the winner of the inaugural Emerging Leader Award. This recognition is a testament to the outstanding contributions and leadership qualities exhibited by our staff members, and we extend our heartfelt congratulations to Jasmine for her award, Heather for her nomination, and all the other nominees.

I am pleased to report that we have recently formed a strategic partnership for professional development opportunities with both Human Resources and Workforce Development through a scholarship. As part of this collaboration, employees now have the opportunity to enroll in a Time Management course aimed at enhancing productivity and efficiency in the workplace. We are optimistic about the potential of this partnership to support the continued growth and development of our staff members, and we look forward to exploring further opportunities for collaboration in the future.

As you are aware, we are currently amid the Staff Regent election process. This important endeavor provides an opportunity for staff members to actively participate in the governance of our institution and ensure that their voices are heard at the highest levels of decision-making. We encourage all eligible staff members to engage in this democratic process and contribute to shaping the future of our institution. The 2024 Staff Regent candidates include current incumbent, Mr. Jeremiah Duerson, and Mrs. Jennifer White. Elections will be held May 21 and 22 on MyEKU.

Our dedicated Staff Council members have recently demonstrated their appreciation for our facilities and first responders by personally delivering goodie baskets. This thoughtful gesture not only acknowledges the hard work and dedication of our first responders but also underscores the strong sense of community and gratitude within our institution. It reflects positively on the commitment of our staff members to creating a supportive and inclusive environment.

In celebration of the upcoming summer season, we are excited to announce our summer appreciation event titled "Aloha to Summer" that will be hosted at Campus Recreation. This event aims to recognize the contributions of our staff members and provide an opportunity for relaxation and enjoyment. Through activities such as swimming, refreshments, and socializing, we hope to foster a sense of camaraderie and appreciation among our staff community.

In conclusion, I would like to express my gratitude to our dedicated staff members for their unwavering commitment and invaluable contributions to our institution. Their hard work and dedication are genuinely appreciated, and Staff Council remains committed to supporting our employees' professional development and well-being.

Thank you, Chairman Eaves, President McFaddin, and members of the board for your time.

Respectfully submitted, 4.30.24 Dr. Caelin Scott

### May 2024 Board Report: Student Regent Ritchie

Unfortunately, as a student regent my term is only one year. I would like to introduce to you all the next student regent, Will Lampert. For the rest of my report, I would like to thank all of you for this amazing opportunity.

I have learned so much this year as student body president and the student regent and much of that knowledge was gained from fellow board members. I have gotten to speak with most of you and get to know you all and am so grateful for that opportunity. As a 22-year-old there is still much that I need to learn but I want all of the fellow board members to know that I look up to all of them.

I would also like to thank the staff and faculty of EKU. These people often took time out of their busy days to listen to me and answer questions. I believe that with the help of staff and faculty we have been able to make great changes this year and they will continue to make EKU the best university it can be.

As a student I would like to thank you all again for this opportunity to make my voice heard. I sincerely believe that the board, staff, and faculty have done a great job listening to students this year and I encourage you all to do the same next year!

### 2024 General Assembly - Eastern Kentucky University Overview

EKU tracked 260 bills during the 2024 legislative session - in addition to the state budget and higher education bills, we tracked PreK-12 issues, health insurance requirements, professional licensure reforms, philanthropic regulations, school facility/building requirements/construction mandates, sports-related issues and bills addressing workforce shortage training/certifications/incentives, etc.

Of the tracked bills by EKU, 50 passed.

The finalized state budget includes the following appropriations for EKU:

- Asset Preservation \$25,910,000 annually (No Match Required)
- Model Lab Phase II Construction- \$59.1M (year 1)
- EKU Aviation Program \$12.5M annually
- Fire/tornado insurance \$3,125,500 annually
- Inflationary cost support \$2,866,200 annually.
- Corbin Scholar House Childcare Center construction \$5M
- Model Lab Mandated Program \$4,571,900 annually
- EKU Manchester Endowed Scholarship Fund \$270,000
- Pension Cost (KERS) Subsidy \$6,236,800 (year 1) & \$5,345,800 (year 2)
- Debt Service \$3,424,500 (year 1) and \$7,894,000 (year 2)
- Performance Funding: Pool up \$29.2M to \$105M in FY25 & \$115M in FY26
- General Fund appropriation: \$60,842,300 annually
- \$2M for post baccalaureate program study will include the proposed Doctor of Osteopathic Medical program at EKU. Study is due to the LRC on Dec 1, 2024.

### **EKU POLICIES & REGULATIONS REPORT**

The following regulations were approved at the executive level during the Fall 2023 and Spring 2024 Semester, after proceeding through the University vetting process. Other regulations are in development, and their progress is noted in this report as well. Pursuant to University Policy 1.1.1, the Board of Regents retains full Policy making authority, and delegates to the President the authority to approve internally developed Regulations. One Policy is before the Board of Regents for approval.

During the Fall 2023 and Spring 2024 semesters, the President approved revisions to Academic and Administrative Regulations, as well as a new Administrative Regulation, all of which were vetted by University stakeholders. These designated stakeholders included University Counsel, the Provost and the Provost's Council, the President's Cabinet, and the Executive Director of Human Resources. Regulations are posted University-wide for comment and distributed to Faculty Senate and Staff Council as information items.

For efficiency purposes on an as-needed basis, the University Policy Designee may make non-substantive or editorial changes to University Policies and Regulations. Additionally, the Policy Designee, with University Counsel's approval, may revise an existing policy or regulation, when necessary, to ensure compliance with the law or any accrediting body. No editorial revisions or legal updates were made during the Fall 2023 Semester, though one editorial revision was made in Spring 2024.

Copies of these regulations are available upon request.

#### POLICIES BEING PRESENTED FOR BOARD APPROVAL

#### ACADEMIC CURRICULUM

Current Academic Regulation 4.3.16, Academic Curriculum, has been revised in accordance with the Board of Regent's Motion, made and approved on November 15, 2023, to "draft and/or revise the academic policy and/or regulations pertaining to academic program creation, closure, suspension, or elimination." Given that this establishes the broad governance for academic curriculum and programmatic changes, it will become a Board policy, now styled University Policy 1.5.4, Academic Curriculum. The updates made to this Policy emphasize additional stakeholder notification and review, and highlight the Provost, President, and Board's notification early on in the curriculum change process. Finally, the revision acknowledges and codifies statutory and pre-existing alternative curriculum change processes, while still maintaining stakeholder notification and review.

#### **APPROVED REGULATIONS**

#### CONTRACT REVIEW, APPROVAL, AND EXECUTION REGULATION

Effective: December 7, 2023

To fulfill the University's teaching, research, and service functions, it may be necessary to enter into legally binding agreements with other entities and external parties, including individuals and governmental entities. The purposes of this regulation are to ensure that University contracts are reviewed and executed following the appropriate University procedures, and that business units have the tools, resources, and as appropriate signatory authority needed to assess risk, and enter into contracts that best serve the University.

#### SOCIAL MEDIA COMMUNICATIONS

Effective: January 18, 2024

This Regulation was revised to highlight a few changes Communications and Brand Management (CBM) have implemented since the distribution of the EKU Brand Guide. These revisions are meant to re-educate the campus community about the processes for establishing and running University-affiliated accounts, as well provide more clarity on best-practices for employees using their personal social media accounts.

#### DISCRIMINATION AND HARASSMENT

Effective: January 25, 2024

An editorial change was made to this University Policy in order to update the contact information for the Interim Director of the Office of Institutional Equity and Title IX Coordinator.

#### **CAMPAIGNING ACTIVITY OF EMPLOYEES**

Effective: March 18, 2024

In recognition of the University's legal obligation as a public agency to remain neutral in election processes, and in recognition of the University employees' individual freedom of expression and association, this Administrative Regulation has revised to clarify the parameters of the campaigning and political activities of employees."

#### FACULTY GRIEVANCES

Effective: March 25, 2024

Academic Regulation 4.7.4, Faculty Grievances, was recently revised to more effectively provide University faculty with an avenue to resolve grievances promptly and equitably. The changes, which include reshaping the role of the Faculty Grievance Officer to the Faculty Grievance Liaison and establishing the Jurisdictional Grievance Committee, emphasize faculty involvement at each stage in the process.

#### **IN PROGRESS**

#### TELEWORKING

Stage in Development: Drafting

The Teleworking Regulation is being edited to incorporate fully remote work as a separate category of work from telework, and to distinguish between these two distinct working arrangements and positions.

#### CONSULTING AND OUTSIDE ACTIVITIES

Stage in Development: Drafting

In recognition of the potential for University employees to engage in consulting or related outside activities, and the benefit this creates for both employees and the University, the Consulting and Outside Activities regulation is being updated to better clarify the rules surrounding outside consulting and to incorporate approval protocols which will apply to both faculty and staff.

#### **STUDENT ORGANIZATIONS/REGISTERED STUDENT ORGANIZATION BANKING** Stage in Development: Drafting

For purposes of consistency, and to reflect changing practices in how Registered and Voluntarily Affiliated Student Organizations operate on campus due to updated regulatory requirements, the Student Organizations and Registered Student Organization Banking regulations shall be revised in tandem.

#### ANNUAL EVALUATION OF THE PRESIDENT

Stage in Development: Drafting

Academic Regulation 4.8.1, Annual Evaluation of Academic Administrators, is being revised in order to create a new and distinct Policy governing the evaluation of the University's Chief Executive Officer, to be styled as University Policy 1.6.4, Annual Evaluation of the President.

Procedures governing administrative review of the President will be removed from Regulation 4.8.1, and Policy 1.6.4 will be drafted to more clearly encapsulate the University's legal and compliance obligations to conduct annual as well as comprehensive reviews of the President.

#### ADJUNCT FACULTY/ADJUNCT FACULTY EVALUATION

Stage in Development: Drafting

These two regulations are being jointly reviewed and revised to better align with understood definitions and current practices of the University surrounding the evaluation of "facilitators".

#### Minutes of a Regularly Scheduled Meeting Eastern Kentucky University Board of Regents

#### February 21, 2024 9:00 a.m.

#### Powell 219 Eastern Kentucky University

#### I. Call to Order

A regularly scheduled meeting of the Eastern Kentucky University Board of Regents convened on February 21, 2024, at 9:00 a.m. in Powell 219, Eastern Kentucky University, Richmond, Kentucky. Chair Eaves called the meeting to order. The roll was called, and a quorum was established.

#### Present

Mr. Mike Eaves Ms. Laura Babbage Mr. Jeremiah Duerson Mr. Michael Garland Mr. Alan Long Dr. Jason Marion Mr. Edwin Orange Mr. Camden Ritchie Ms. Lynn Taylor Tye Mr. Vasu Vasudevan Mr. Ashley Ward

#### **II. Annual Election of Chair**

A motion was made by Regent Tye to nominate Mike Eaves as board chair for another 4-year term. The motion was seconded by Regent Ward. The motion passed unanimously by voice vote.

#### **III. Information Items**

#### A. University Reports

1. Dr. Bryan Makinen, Construction Update

Dr. Bryan Makinen, Associate Vice President for Facilities and Public Safety gave an update on completed, current, and upcoming general and state-funded projects across campus. The presentation is incorporated herein and will be included with the official copy of the minutes.

#### 2. Mr. Barry Poynter, Financial Update

Mr. Barry Poynter, Senior Vice President for Finance and Administration, presented a financial update as of December 31, 2023, for fiscal year 2023-24. The presentation is incorporated herein and will be included with the official copy of the minutes.

#### 3. Dr. Sara Zeigler, Academic Affairs Update

Dr. Sara Zeigler, Provost, and Senior Vice President for Academic Affairs offered an update that included how the success of students is measured, snapshots of passage rates, data from student opinion of instruction, DFW rates, and college and program highlights. The presentation is incorporated herein and will be included with the official copy of the minutes.

#### 4. Dr. Tanlee Wasson, Student Success and Enrollment Update

Dr. Tanlee Wasson, Senior Vice President for Student Success, Engagement, and Opportunity, offered a presentation that included Spring 2024 enrollment numbers, Fall 2024 recruitment efforts, the challenges caused by the delay of the new FAFSA form and process, and Spring 2024 retention percentages. The presentation is incorporated herein and will be included with the official copy of the minutes.

[The Chair adjourned for a recess at 10:11 a.m. The meeting reconvened at 10:25 a.m.]

#### 5. Committee Reports, Mike Eaves J.D., Chair

Chair Eaves shared that Regent Marion, Chair of the *Ad Hoc* Committee on Governance and Evaluation will address the board self-evaluation process later in the meeting.

#### B. Additional Reports to the Board

#### 1. Written Reports

#### i. Dr. Lisa Kay, Faculty Senate Chair

Dr. Kay submitted a written report to the board, which was included in the agenda.

# ii. Dr. Caelin Scott, Chair of Staff Council

Dr. Scott submitted a written report to the board, which was included in the agenda.

# iii. Mr. Camden Ritchie, Student Government Association President

Mr. Ritchie submitted a written report to the board, which was included in the agenda.

# 2. Dr. David T. McFaddin, President

President David McFaddin delivered the following report:

# EKU Launches Feasibility Study for the College of Osteopathic Medicine

It was announced on January 23, 2024, to all faculty and staff that EKU is exploring the possibility of offering a Doctor of Osteopathic Medicine degree. As the School of Opportunity, EKU's commitment to students and the Commonwealth is to continuously analyze the market and innovate to meet the needs of communities.

The first step is to determine if there is a sustainable need for this program and EKU's capacity to deliver an exceptional Doctor of Osteopathic Medicine degree. To do so, a request for proposal (RFP) has been issued to identify an agency that can complete a feasibility study and make a recommendation.

The RFP Review Committee consists of the following EKU staff and faculty:

- Colleen Chaney
- Daniel Czech
- Bridgette Holleran
- Dana Howell
- Dustin Wygant
- Erin Stevenson
- Bethany Miller

The goal is to complete the analysis by the end of summer 2024. Learn more at go.eku.edu/DO.

# **Requests for Proposals**

EKU is currently working on a variety of projects through the procurement process. The following projects are in the RFP process.

- Information Technology RFP
- Hotel and Conference Center RFP

- Campus Master Plan RFP
- College of Osteopathic Medicine Feasibility Study RFP

# **President's Cabinet Departures**

I recently announced to campus the departures of two President's Cabinet members, Senior Vice President of Finance and Administration/Treasurer Barry Poynter and Vice President of Student Life Dr. Dannie Moore will be leaving EKU to pursue endeavors at Berea College and Sam Houston State (respectively). Both will serve until June 30, 2024. It has been an honor to work with both. The intensity with which they were recruited is a reflection of the strong talent we have at EKU. They both will be missed.

# 2024 Legislative Session

I would first like to thank everyone who took the time to support us during our Colonels at the Capitol Day. We continue to lead from the front in higher education advocacy by bringing our board, administration and key faculty, staff and students to Frankfort for this event.

The legislative session is at the half-way point and all eyes have been on the state budget. Governor Beshear released his proposed budget, which was followed by the release of the House Budget, which passed last Thursday after a 4-hour long floor debate. In addition to general fund support for EKU, the House budget also includes:

- Asset Preservation \$25.9M annually
- Model Lab Phase II \$59.1M
- Fire/tornado insurance (\$3,125,500 annually)
- \$2.8M per year for inflationary cost support on top of our general fund appropriation.

The Senate Budget is likely to be released in the coming weeks. We are working very hard to secure additional funding for an Aviation classroom building, which is estimated at \$25 million. The state budget goes through multiple steps and most agree it won't be finalized until an agreement is reached during the Conference Committee in late March.

Multiple bills that could impact higher education have been introduced. EKU is tracking more than 125 bills, dealing with a variety of subjects: guns on campus, post-tenure review, DEI prohibitions, employee benefits, KEES funding, campus free speech, etc. While many higher education bills have been introduced, very few have been heard in committee or had committee votes. We expect action to pick up in the coming weeks.

**HB 407** (which would allow EKU to offer an Osteopathic Medical program) was introduced on January 30th and is being sponsored by House Speaker Pro Tem David Meade. We have almost 30 co-sponsors and passed out of the House Education Committee 17-0 and passed 91-0 on the floor of the House of Representatives. The legislation will now be heard for discussion tomorrow in the Senate Education Committee at 11:00 a.m. If you want to tune in and hear my testimony just visit the legislative live feed from KET. We continue to meet with legislators to discuss the need for the program (market demand for primary care physicians especially in rural and other underserved areas of Kentucky), to explain why the program is a natural fit for EKU and to secure legislative support.

Finally, while she is not here today because she is in Frankfort, I want to give a big thank you to Amy Scarborough for her tireless work to move our legislative agenda forward during the session, but as she will tell you it is the work done between the sessions that build the relationships and credibility needed to advance EKU when there are so many other opportunities and needs in the state.

# **Enrollment Update**

The Governor announced on January 11, 2024, that Kentucky holds the top spot in the U.S. for higher education enrollment growth compared to 2022-23. The early snapshot of our current enrollment trends is promising for another year of strong growth.

- Spring 2024 headcount enrollment is currently 4.6% greater than last year, with most growth occurring in full-time undergraduate students at nearly 4%
- Overall credit-hour enrollment is up 5.1%
- New transfer enrollment is up 10% compared to Spring 2023
- EKU Online enrollment is up 12.5% over last year
- Current projections for Fall 2024 indicate continued overall enrollment growth

# **Giving Day**

On April 17th we will have one of the most exciting days of the year when we embark on our 6th annual Giving Day event. The goal this year is to have 2,324 donors to commemorate the historical academic year that we have had with record enrollment growth, retention and new and innovative programs that create an undeniable momentum toward the best days ahead for EKU. If you want to create a challenge, be an ambassador, or get involved in some other way for EKU Giving Day contact our team at giving@eku.edu.

# Spring 2024 Commencement

It was announced during the Fall semester that the Spring 2024 commencement will be held at Alltech Arena at the Kentucky Horse Park in Lexington, KY, due to construction occurring within Alumni Coliseum. Ceremonies are planned for Friday, May 10, 2024, at 9 a.m., 1:30 p.m. and 6 p.m. The commencement committee is hard at work ensuring we can roll out the maroon carpet and give our graduates an exceptional experience on this well-deserved day of celebration. There will be clear instructions provided soon that outline where the faculty check-in location will be, among

other details. Check go.eku.edu/Spring24 for the latest information.

# President's Excellence Awards

The time has come again this year to celebrate our outstanding faculty and staff. Nominations are now being accepted for deserving faculty and staff for the <u>2024 President's Excellence Award</u>. The deadline to apply is Friday, March 1, 2024. We will host the 3rd annual President's Excellence Awards on Wednesday, April 24, 2024, on the main stage of the Center for the Arts. We will recognize both EKU milestone employees who have worked 25 years or more and President's Awards recipients.

# EKU in the News

December In the News

- Apology Expert Dr. Beth Polin
  - <u>https://www.weku.org/lexington-richmond/2023-12-20/eku-professor-part-of-</u> <u>team-researching- how-breaking-gender-roles-can-lead-to-more-effective-</u> <u>apologies</u>
- Fire and Explosion Expert Professor Thomas Sing
  - o https://undark.org/2023/12/18/fire-deaths-science/
- EKU, Mt. Folly Enterprises partner for \$5 million Agriculture Project
  - <u>https://www.richmondregister.com/community/eku-mt-folly-enterprises-partner-for-5-million-agriculture-project/article\_7ecbaf50-95da-11ee-87bb-53fa11e4cb93.html</u>
- Workplace Safety/KEMI
  - <u>https://insurancenewsnet.com/oarticle/eku-earns-kemi-destiny-award-for-workplace-safety-for-fifth-consecutive-year</u>
- Meteor Shower Expert Dr. Mark Pitts
  - <u>https://www.weku.org/the-commonwealth/2023-12-14/theres-still-time-to-view-the-geminid-meteor-shower-in-kentucky</u>
- Best College Campuses in 2024
  - https://www.universitymagazine.ca/best-college-campuses-in-kentucky-2024/
- Fall 23 Graduate Feature Tara Boneta
  - <u>https://www.richmondregister.com/news/failure-is-not-an-option-tara-boneta-</u> <u>rises-to-the-top-of-the-eku-college/article\_0b8c8da4-9461-11ee-964f-</u> <u>bfdf5bfb4fba.html</u>
- Mental Health Expert Dr. Melinda Moore
  - o <u>https://www.wkyt.com/2023/12/06/how-gloomy-weather-affects-our-mental-health/</u>
- Outdoor Public Safety Certificates
  - <u>https://fox56news.com/news/kentucky/new-eku-programs-aim-to-fill-much-needed-safety-roles/</u>
- Fall Graduation Honorary Doctorate Dr. Aaron Thompson

- <u>https://www.richmondregister.com/community/cpe-president-dr-aaron-</u> <u>thompson-receives-honorary-doctorate-from-eku/article\_421ba482-92a8-11ee-</u> <u>a3c3-476627403e03.html</u>
- <u>https://www.state-journal.com/education/cpe-president-dr-aaron-thompson-</u> receives-honorary-doctorate-from-eku/article\_0ac5bb18-918f-11ee-844e-<u>6fd91786dfff.html</u>
- Fall 23 Graduate Feature Bradley Lackey
  - <u>https://www.thenewsenterprise.com/features/neighbors/lackey-inspires-</u> <u>classmates-with-call-to</u> <u>-embrace-opportunities/article\_12c8b9aa-fb22-537c-8c38-243fda8365b5.html</u>
- Fall 23 Graduate Feature Diane Gentry
  - <u>https://spectrumnews1.com/ky/louisville/news/2023/12/03/eku-graduate</u>
  - <u>https://www.richmondregister.com/news/never-give-up-diane-gentry-earns-her-eku-degree-aft er-taking-a-17-year-pause/article\_21572d46-92b4-11ee-b1e7-db2330397924.html</u>
- Fall 23 Graduate Feature Mac Maawac
  - https://spectrumnews1.com/ky/lexington/news/2023/12/01/eku-graduationpolice-oicer?cid=id-app15\_m-share\_s-web\_cmp-app\_launch\_august2020\_cproducer\_posts\_po-organic#
- Fall 23 Commencement
  - https://www.wtvq.com/eku-holds-2023-fall-commencement/

# January In the News

- Preparing Children for a New Sibling Dr. Dan Florell
  - <u>https://www.richmondregister.com/community/preparing-children-for-a-new-sibling/article\_05a\_ecbee-bafa-11ee-a0db-3f117e006960.html</u>
- EKU Student to Become Richmond Police Officer
  - <u>https://www.wkyt.com/2024/01/26/eku-student-become-richmond-police-officer-following-internship/</u>
- Proposed College of Osteopathic Medicine
  - <u>https://www.wkyt.com/2024/01/25/eastern-kentucky-university-launch-study-potential-college-osteopathic-medicine/</u>
  - <u>https://www.wkyt.com/video/2024/01/24/watch-eku-considering-opening-public-college-osteopathic-medicine/</u>
  - <u>https://www.richmondregister.com/ap/business/eku-launches-feasibility-study-for-a-college-of-osteopathic-medicine/article\_841740f0-dc95-5192-84fa-dae3a05ca636.html</u>
  - o https://apnews.com/press-release/globenewswire-mobile/kentucky-colleges-and-

universities-c8 5d8d1d017f19cffc932be71b325cc8

- EKU Earns KEMI Destiny Award for Workplace Safety for Fifth Consecutive Year
  - <u>https://insurancenewsnet.com/oarticle/eku-earns-kemi-destiny-award-for-</u> workplace-safety-for- <u>fifth-consecutive-year</u>
- Honors Student Earns National Award for Opioid Research
  - <u>https://www.richmondregister.com/community/eku-honors-student-earns-national-award/article\_157846b4-b09a-11ee-a264-932b0235d737.html</u>
- FAFSA Expert Jessica Bailey
  - <u>https://youtu.be/8zqnQeqs0n4?si=b-p3ZxcsrOMsEWwT</u>
- Aviation Expert Sean Howard
  - <u>https://www.wkyt.com/video/2024/01/08/watch-eku-aviation-reacts-alaska-airlines-mid-air-window-blowout/</u>
- 150 Years of Teaching on the Campus Beautiful
  - <u>https://www.lanereport.com/170076/2024/01/eku-celebrating-150-years-of-teaching-on-the-campus-beautiful/</u>
- EKU Ranked Among Best Bang for the Buck Colleges by Washington Monthly
  - <u>https://www.richmondregister.com/news/eku-ranked-among-best-bang-for-the-buck-colleges-by-washington-monthly/article\_flacebc0-abf0-11ee-81a8-7ffdff2a381a.html</u>
- EKU Student Volunteers at Local Food Pantry
  - <u>https://spectrumnews1.com/ky/louisville/news/2024/01/02/new-years-resolution-volunteer-food-pantry#</u>
- Greg Stotelmyer Named Kentucky Sportscaster Of The Year
  - https://www.google.com/url?sa=j&url=https%3A%2F%2Fnationalsportsmedia.org %2Fnews%2F59-voted-firsttime-winners-of-nsma-state-awards-five-electedwith-12-or-more-wins&uct=169884

# 3. Mr. Mike Eaves, Chair of the Board Report

Chair Eaves thanked Dr. Zeigler for her report. He indicated that he had met with her previously and that he had asked her to begin addressing the board twice a year following graduation, to talk about the successes and failures in between.

He indicated the university is approaching the end of the budget term, so much of the next board meeting will be discussing the proposed university budget for a closer analysis so the board will have a clear understanding of the budget they will be asked to approve.

Chair Eaves mentioned that several board members have asked about the President's contract extension request which has been submitted by the President however the consensus is

that his contract should run on an academic year rather than the calendar year, which will be brought for and discussed at the May board meeting.

# IV. Action Items

# A. Approval of Consent Agenda

A motion was made by Regent Long to approve the Consent Agenda. The motion was seconded by Regent Orange. The motion passed unanimously by voice vote.

# B. Approval of Board of Regents Amended Bylaws

University Counsel, Dana Fohl addressed the board regarding a review and revision of the board bylaws which had been requested by the Chair when he began his term. His charge was to ensure that the bylaws accurately reflect the operations and actions of the board. In doing so, they cross-referenced statutes, took a look at what the university's sister institutions were doing, and presented to the board the revised bylaws for approval.

A motion was made by Regent Long to adopt the bylaws with the amendment to strike the revised calendar language and continue setting the upcoming year's board meeting dates at the last board meeting of every year. The motion was seconded by Regent Babbage. The motion passed unanimously by voice vote.

# C. Approval of Model Laboratory School Tuition and Fees for 2024-25

Barry Poynter addressed the board seeking approval of Model Laboratory School Tuition and Fees for 2024-25, a copy of which is incorporated herein and will be included with the official copy of the minutes.

A motion was made by Regent Babbage to approve the Model Laboratory School Tuition and Fees for 2024-25. The motion was seconded by Regent Tye. The motion passed unanimously by voice vote.

# **D.** Approval of Endowed Match Request

Mary Beth Neiser addressed the board seeking approval of the Endowed Match requests, a copy of which is incorporated herein and will be included with the official copy of the minutes.

A motion was made by Regent Long to approve the Endowed Match Requests. The motion was seconded by Regent Orange. The motion passed unanimously by voice vote.

# E. Approval of Land Lease with the Department of Criminal Justice Training

Counselor Fohl addressed the board seeking approval of a second amendment to the Land Lease with the Department of Criminal Justice to include a roundabout to direct the flow of traffic, a copy of which is incorporated herein and will be included with the official copy of the minutes.

A motion was made by Regent Long to approve the amendment. The motion was seconded by Regent Babbage The motion passed unanimously by voice vote.

# F. Discussion and/or Action Related to Board Self-Evaluation

Regent Marion, Chair of the *Ad Hoc* Committee on Governance and Evaluation addressed the board regarding the results of their self-evaluation, which included the tool used to conduct the survey, the key areas of focus, and the aggregated results, a copy of which is incorporated herein and will be included with the official copy of the minutes.

# V. Executive Session

No Executive Session was required.

# VI. New Business

President McFaddin addressed the board seeking approval of an honorary doctorate for the esteemed author, and native-born Kentuckian, Kim Michele Richardson who would be recognized at the spring commencement ceremony.

A motion was made by Regent Marion to approve the honorary doctorate for Kim Michele Richardson. The motion was seconded by Regent Ward. The motion passed unanimously by voice vote.

# VII. Adjournment

There being no further business, Chair Eaves called for a motion to adjourn the meeting. A motion was made by Regent Babbage. The motion was seconded by Regent Orange. The motion passed unanimously by voice vote. The meeting adjourned at 11:32 a.m.

Jeremiah Duerson, Board Secretary

Date

# Eastern Kentucky University Board of Regents Finance Committee Special Meeting

# May 1, 2024 1:30 p.m.

# Perkins 302 Eastern Kentucky University

# I. Call to Order

A special called meeting of the Finance Committee of the Eastern Kentucky University Board of Regents, convened on May 1, 2024, at 1:30 p.m. in Perkins 302 Eastern Kentucky University, Richmond, Kentucky. Committee Chair Lynn Taylor Tye called the meeting to order. A quorum was established.

# **Present**

Lynn Taylor Tye, Committee Chair Regent Jeremiah Duerson Regent Alan Long Board Chair, Mike Eaves

# <u>Absent</u>

Regent Ashley Ward

# **II. Information Items**

# A. FY25 Budget Update

Barry Poynter, Senior Vice President for Finance and Administration presented an FY25 Budget Update. The presentation is incorporated herein and will be included with the official copy of the minutes.

# **III. Action Items**

# B. Approval of the Minutes for the Finance Committee Meeting on April 1, 2024

Committee Chair Tye called for a motion to approve the minutes for the finance committee meeting on April 1, 2024. A motion was made by Regent Long to approve the minutes. The motion was seconded by Regent Duerson. The motion passed unanimously by voice vote.

# IV. Adjournment

There being no further business, Committee Chair Tye called for a motion to adjourn. A motion was made by Regent Duerson. The motion was seconded by Regent Long. The motion passed unanimously by voice vote. The meeting adjourned at 2:21 p.m.

Mr. Jeremiah Duerson, Board Secretary

Date

# Eastern Kentucky University Personnel Statistics (Full-Time) April 30, 2024 & 2023

		Institutional			Sponsored Contract/Grant		
	Total Em	nployees	Employee		Total Employees		Employee
Job Category	2024	2023	+/-		2024	2023	+/-
Full-Time Faculty	549	561	(12)		2	2	-
Administrators/Deans	55	50	5		1	1	-
Full-Time Exempt	602	579	23		111	120	(9)
Full-Time Non-Exempt	302	317	(15)		17	18	(1)
Total:	1,508	1,507	1		131	141	(10)
	Total	Salary	Budget		Total	Salary	Budget
Job Category	2024	2023	+/-		2024	2023	+/-
Full-Time Faculty	\$ 38,553,333	\$ 38,580,308	\$ (26,975)	\$	92,749	\$ 90,930	\$ 1,819
Administrators/Deans	\$ 7,570,624	\$ 6,813,436	\$ 757,188	\$	107,850	\$ 105,735	\$ 2,115
Full-Time Exempt	\$ 34,780,794	\$ 33,093,964	\$ 1,686,830		6,004,730	\$ 6,197,064	\$ (192,334)
Full-Time Non-Exempt	\$ 12,154,749	\$ 11,983,454	\$ 171,295	\$	656,858	\$ 681,467	\$ (24,609)
Total:	\$ 93,059,500	\$ 90,471,162	\$ 2,588,338	\$	6,862,187	\$ 7,075,196	\$ (213,009)

# Eastern Kentucky University Personnel Statistics (Part-Time) April 30, 2024 & 2023

		Institutional		Spon	sored	Contract/	Gran	t
	Total Em	nployees	Employee	Total Er	nploy	ees	Er	nployee
Job Category	2024	2023	+/-	2024		2023		+/-
Part-Time Faculty	442	433	9	-		-		-
Graduate Assistants	173	185	(12)	4		4		-
Part-Time Exempt	114	98	16	4		21		(17)
Part-Time Non-Exempt	190	185	5	18		24		(6)
Total:	919	901	18	 26		49		(23)
	Total	Salary	Budget	Total	Salary	У	I	Budget
Job Category	2024	2023	+/-	2024		2023		+/-
Part-Time Faculty	\$ 1,905,970	\$ 1,826,530	\$ 79,440	\$ -	\$	-	\$	-
Graduate Assistants	\$ 870,800	\$ 922,250	\$ (51,450)	\$	\$	22,400	\$	-
Part-Time Exempt	\$ 709,227	\$ 583,264	\$ 125,963	\$ 50,680	\$	90,318	\$	(39,638)
Part-Time Non-Exempt	\$ 1,016,826	\$ 944,881	\$ 71,945	\$ -	\$	169,997	\$	(53,582)
Total:	\$ 4,502,823	\$ 4,276,925	\$ 225,898	\$ 189,495	\$	282,715	\$	(93,220)

# New Hires Feb 1, 2024 - April 30, 2024

Last Name	First Name	<u>Hire Date</u>	Position Title	<b>Department</b>	<u>Category</u>	Annual Salary
Behn	Richard	2/19/2024	Grounds Zone Specialist	Grounds/Horticulture	FT Hourly Staff	\$35,110
Bishop	Robert	2/26/2024	HVAC Mechanic	Maintenance, HVAC-R	FT Hourly Staff	\$39,520
Brock	Garrett	4/29/2024	Line Ops Supervisor	Airport FBO	FT Hourly Staff	\$33,150
Brockman	Peyton	2/26/2024	Paraeducator II	Model Lab School	FT Hourly Staff	\$28,256
Brown	Rollie	4/15/2024	<b>Relocation Specialist</b>	Relocation Services	FT Hourly Staff	\$31,200
Campbell	Lauryn	4/10/2024	Admin Coordinator	Psychology	FT Hourly Staff	\$31,590
Clayborn	Brian	4/15/2024	Parking Control Officer	Parking Services	FT Hourly Staff	\$35,734
Lorenzana	Sergio	3/3/2024	Interior Finisher I	Maint, Paint Shop	FT Hourly Staff	\$37,606
Morris	Stuart	4/22/2024	Master Police Officer II	Police Department	FT Hourly Staff	\$56,930
Tipton	Chelsea	3/21/2024	Reg & Schedule Spclst II	Registrar	FT Hourly Staff	\$29,484
Adams	Derek	3/4/2024	Assoc Dir, Housing Ops	University Housing	FT Professional	\$65,000
Burns	Dakota	4/1/2024	Assoc Dir, Housing Ops	University Housing	FT Professional	\$65,000
Charles	Evan	4/15/2024	Data Analyst	Institut Effect & Rsch	FT Professional	\$55,000
Connell	Matthew	4/22/2024	Instructional Designer	EKU Online	FT Professional	\$55,000
Connelly	Jordan	4/23/2024	Archivist, Univ Records	Libraries	FT Professional	\$40,000
Cyrus	Richard	2/5/2024	Assc Dir Res Life	University Housing	FT Professional	\$65,000
Eason	Ann		Instructional Designer	EKU Online	FT Professional	\$55,000
Elliott	Katelyn		Transfer Advisor	Dual Credit & Transition	FT Professional	\$43,000
Griffith	Jeff	4/17/2024	Football Chief of Staff	Football	FT Professional	\$50,000
Haigler	DeMontae		Asst Dir, Sports Perf	Football	FT Professional	\$36,000
James	Harriet	3/18/2024	Regional Learning Spclst	UTC FY24 Medical Assist	FT Professional	\$42,474
Kelly	Raven		Learng & Develpmt Fac	UTC FY24 Title IV-E Train	FT Professional	\$37,140
, Krikorian	Yve		Specialist, Collections	Student Acct Services	FT Professional	\$44,000
Lobb	Jonathan		Aviation Safety Mgr	Aviation	FT Professional	\$65,000
Masters	James		Head Golf Professional	Univ Club at Arlington	FT Professional	\$75,000
Mathies	Eric		Asst Football Coach	Football	FT Professional	\$80,000
McAndrews			Access Coordinator	Accessibility Services	FT Professional	\$40,000
Morgan	Julian		Sr Assoc AD for Fac & Op	Athletic Game Ops	FT Professional	\$75,000
Mullins	Andrew		Project Manager	Engineering & Const	FT Professional	\$54,000
Reams	Danielle		Senior Accountant	Accting & Financial Svcs	FT Professional	\$71,500
Robinson	Matthew		Instructional Designer	EKU Online	FT Professional	\$55,000
Ward	Darus		Assistant Coach, Soccer	Soccer	FT Professional	\$33,760
Watson	Rashad		Asst Football Coach	Football	FT Professional	\$66,000
Back	Megan	4/1/2024	PT Faculty-On Campus	Instruct - Health Sciences	PT Faculty	\$2,705
Combs	Margaux		PT Faculty - Online	OL-AGS/Sup Courses	PT Faculty	\$6,100
Dennis	Erin	3/16/2024	Online PT Faculty	OL-Comm Studies	PT Faculty	\$3,050
Ernest	Samantha		Online PT Faculty	OL-Child & Family Stds	PT Faculty	\$3,050
Hatterick	Ruth		PT Faculty	Teach, Learn, & Ed Leader	PT Faculty	\$3,200
Hearn	John		Online PT Faculty	OL-AGS/Sup Courses	PT Faculty	\$3,050
Hollins	Claire	4/1/2024	Online PT Faculty	OL-AGS/Sup Courses	PT Faculty	\$5,083
Marotta	Melissa		Online PT Faculty	OL-Elementary Ed	PT Faculty	\$3,050
Ritchie	Peter		Online PT Faculty	OL-CJJS-BS	PT Faculty	\$3,050
Steadman	Daniel		Online PT Faculty	OL-Homeland Security	PT Faculty	\$3,050
West	Susan		, Online PT Faculty	, OL-Global Hosp & Tour	, PT Faculty	\$4,000
Wolfzorn	Kelsey		Online PT Faculty	OL - BBA	PT Faculty	\$3,050
Adams	Brandon		Game Day Ops	Athletic Game Ops	PT Hourly Staff	\$ -
Ballew	Arriel		Seasonal Non-Exempt	Athletic Game Ops	PT Hourly Staff	\$ -
Bogard	Dylan	2/1/2024	•	EKU Center for the Arts	PT Hourly Staff	\$ -
Duvall	Asa		Dir of Development	Basketball-Men	PT Hourly Staff	\$ -
Howard	Mark		Game Day Ops	Athletic Game Ops	, PT Hourly Staff	\$ -
			<i>i</i> .			

# New Hires Feb 1, 2024 - April 30, 2024

Last Name	First Name	<u>Hire Date</u>	Position Title	<b>Department</b>	<b>Category</b>	Annual Salary
Huffman	Cari	2/19/2024	Interpreter-evening	Interpreter Svcs	PT Hourly Staff	\$ -
МсКау	Ariel	3/3/2024	Flight Instructor	<b>Class Fees - Aviation</b>	PT Hourly Staff	\$ -
Morrell	Hannah	4/1/2024	Law Fellow	University Counsel	PT Hourly Staff	\$ -
Morris	Joshua	3/3/2024	Flight Instruct- Pilot I	<b>Class Fees - Aviation</b>	PT Hourly Staff	\$ -
Thomas	Kristin	2/12/2024	Grad Stdnt Instr Designer	Workforce Dev Ed	PT Hourly Staff	\$ -
Wade	Cindy	3/18/2024	Learng & Develpmt Fac	UTC FY24 Medical Assist	PT Hourly Staff	\$ -
Whitaker	Micah	3/5/2024	Outside Attendant	Univ Club at Arlington	PT Hourly Staff	\$ -
Wisler	Mark	2/23/2024	Arlington Attendant	Univ Club at Arlington	PT Hourly Staff	\$ -
Arza	Edward	3/1/2024	Quality Control	Football	PT Professional	\$ -
Baxley	Juliana	2/19/2024	Community Ed Fac	Community Education	PT Professional	\$ -
Bertram	Sydney	3/16/2024	Substitute Teacher	Model Lab School	PT Professional	\$ -
Dillon	Kimlon	3/1/2024	Quality Control	Football	PT Professional	\$ -
Hall	Cynthia	2/9/2024	Workforce Ed Instructor	Workforce Education	PT Professional	\$ -
Hardy	Phillip	3/1/2024	Model PT Coach	Model Lab School	PT Professional	\$ -
Hill	Taylor	3/1/2024	Baseball Asst. Coach	Model Lab School	PT Professional	\$ -
Mason	Amanda	3/1/2024	Upward Bound	Upward Bound FY24	PT Professional	\$ -
McClain	Isaac	3/1/2024	Quality Control	Football	PT Professional	\$ -
Queen	Charles	4/16/2024	School Psychologist	Model Lab School	PT Professional	\$ -
Tatum	Gerald	3/1/2024	Music Set Designer	Model Lab School	PT Professional	\$ -
Wagner	Benjamin	3/16/2024	Lighting Designer	Musical Theatre	PT Professional	\$ -
Walthers	Haley	3/1/2024	Varsity Ast Track Coach	Model Lab School	PT Professional	\$ -
Ward	Samuel	3/18/2024	Model Substitute	Model Lab School	PT Professional	\$ -

# Separations February 1, 2024 - April 30, 2024

Last Name	First Name	<b>Separation</b>	Position Title	<u>Department</u>	<u>Category</u>	Annual Salary
Colaianni	Donna	3/31/2024	Associate Professor	Occupational Therapy	FT Faculty	\$83,202
Colegrove	Jared	2/16/2024	Teacher	Model Laboratory School	FT Faculty	\$47,858
Eldridge	Carissa	2/16/2024	Spcl Ed Teacher	Model Laboratory School	FT Faculty	\$50,829
Lawless	Norma	3/18/2024	Elementary Principal	Model Laboratory School	FT Faculty	\$101,221
Bishop	Robert	4/19/2024	HVAC Mechanic	Maintenance, HVAC-R	FT Hourly Staff	\$39,520
Brown	Rollie	4/16/2024	<b>Relocation Specialist</b>	Relocation Services	FT Hourly Staff	\$31,200
Farris	Carla	2/29/2024	Acad Admin Specialist	School of Nursing	FT Hourly Staff	\$43,680
Fields	Mark	4/16/2024	Craft Foreman, Carp	Maint, Carpenter Shop	FT Hourly Staff	\$49,171
Irwin	Joseph	2/29/2024	Journeyman Electn	Maint, Electrical Shop	FT Hourly Staff	\$46,904
Martin	Anthony	2/9/2024	Grounds Zone Splst	Grounds/Horticulture	FT Hourly Staff	\$35,110
McClure	Heather	3/8/2024	Paraeducator II	Model Lab School Prgms	FT Hourly Staff	\$30,440
Noltemeyer	Anna	2/29/2024	Acad Admin Specialist	EKU Online	FT Hourly Staff	\$37,206
Williams	Quenton	4/18/2024	Power Plant Equip Op	Campus Util Sys	FT Hourly Staff	\$39,520
Bothen	Sharon	2/2/2024	Instruct Technologist	EKU Online	FT Professional	\$50,000
Bourn	Gregory	3/4/2024	Asst Dir, Sports Perf	Football	FT Professional	\$41,414
Bourn	Jasmyn	2/14/2024	Regional Learn Splst	UTC Medical Assistance	FT Professional	\$35,568
Cheslick	Lauren	2/9/2024	Instruct Designer	EKU Online	FT Professional	\$55,000
Cook	Clayton	4/15/2024	Sr Prog Analyst	UTC Targeted Case Mngmt	FT Professional	\$55,000
Cooper	Mason	4/17/2024	Dir Operations	Basketball-Men	FT Professional	\$47,300
Elliott	Katelyn	3/4/2024	Transfer Advisor	Dual Credit & Transitn Svcs	FT Professional	\$43,000
Greer	Brittany	3/4/2024	Asst Chief Flight Instr	Aviation	FT Professional	\$61,668
Hawkins	Jeremy	3/4/2024	Asst Football Coach	Football	FT Professional	\$76,500
Hurt	Trent	2/1/2024	Sr Transfer Advisor	Dual Credit & Transitn Svcs	FT Professional	\$46,920
Isaacs	Krista	4/15/2024	Sr Nurse Practitioner	Student Health Services	FT Professional	\$67,937
Judd	Aleigha	2/2/2024	Residence Hall Coord	University Housing	FT Professional	\$35,568
Marlow	Courtney	3/1/2024	Outreach & Engag Coord	University Housing	FT Professional	\$46,742
McPeek	Garry	4/16/2024	Chief of Staff	Football	FT Professional	\$78,540
Nelson Zinkle	Caroline	3/7/2024	Coord, Stu Org	Student Life General	FT Professional	\$40,800
Patterson	Maddox	2/19/2024	Athletic Acad Advisor	Bratzke SAA Center	FT Professional	\$38,760
Smoot	Jonathan	3/22/2024	Dir of Sports Turf	Athletic Sports Turf	FT Professional	\$61,200
Steffen	Jeffrey	2/15/2024	First Asst Golf Prof	Univ Club at Arlington	FT Professional	\$51,000
Turner	Ryan	4/12/2024	Sr Systems Admin	Information Tech-Admin	FT Professional	\$63,807
Worrell	Abby	2/28/2024	Dir Plyr Pers & Recruit	Football	FT Professional	\$36,720
Kubala	Frank	3/31/2024	PT Faculty-On Campus	Instruction-JSMS	PT Faculty	\$3,329
Ball	Patricia	4/19/2024	School Psychologist	Model Laboratory School	PT Hourly Staff	\$ -
Billings	Malessa	4/30/2024	School Psychologist	Model Laboratory School	PT Hourly Staff	\$ -
Hillard	Kasey	2/15/2024	Pro-Shop Attendant	Univ Club at Arlington	PT Hourly Staff	\$ -
Renfro	Esther	3/7/2024	HR Spec.	Human Resources	PT Hourly Staff	\$ -

# I. Approval of Degree Candidates for Summer 2024

# II. Issue

The Board of Regents should formally confirm and confer the degrees for the candidates who have completed degree requirements for Summer 2024.

# III. Background

Candidates for degrees must meet the requirements of their respective academic programs. All degree requirements are verified by the appropriate Academic Departments and Colleges, as well as the Office of the Registrar, and recommended by the Provost and Senior Vice President for Academic Affairs for the Summer 2024 graduates. Candidates for degrees are hereby submitted to the Board for the formal vote of the confirmation of conferral of degrees pursuant to KRS 164.350(1)(d).

# **IV. Alternatives**

While the conferral of degrees is vested in the Board of Regents, as these students have met the various academic requirements, the conferral of these degrees should be confirmed.

# V. President's Recommendation

Based upon recommendations from the appropriate Chairs, Deans, Office of the Registrar, and the Provost and Senior Vice President for Academic Affairs, the President recommends the formal confirmation of the Board of Regents of the conferral of degrees for Summer 2024 graduates who have met or will meet degree requirements with a conferral date of June 28, 2024, or August 9, 2024.

# I. Faculty Emeritus Nominations for 2023-24

# II. Issue

Nominations for faculty emeritus status for retiring faculty members.

# III. Background

Retiring faculty members meeting specific criteria are nominated by the retiree's immediate supervisor in the academic unit in which he/she is completing service. Nominations are submitted to the Provost and Senior Vice President for Academic Affairs for review and recommendation. Approved nominations are presented to the President for submission to the Board of Regents for final action.

# IV. Alternatives

Not to approve Faculty Emeritus nominees.

# V. President's Recommendation

Based upon approval of the Provost and Senior Vice President for Academic Affairs, the President recommends approval of nominations for Faculty Emeritus.

### **Faculty Emeritus Recommendations**

<u>College</u>	<u>Department</u>	<u>Retiree</u>	<u>Retirement Date</u>		
CSTEM	Physics, Geosciences, & Astronomy	Dr. Walter Borowski	June 30, 2024		
Dr. Walter	Borowski has been a full-t	ime faculty member since his appointmen	t in August 2001. Over		
the course	of a distinguished career, l	Dr. Borowski has been recognized for his	excellence in teaching		
with the ra	ank of Foundation Professo	r. During his appointment at EKU, Dr. E	Borowski has supported		
students in	general education and in	geosciences at both the undergraduate a	nd graduate levels. He		
successfull	ly mentored and guided six	graduate students and 17 undergraduate st	udents to completion of		
a thesis as	part of their Honors Progr	ram curriculum, and Dr. Borowski, along	g with his students, has		
regularly p	presented and published the	ir research throughout his career at EKU.	Dr. Borowski has also		
been recog	nized twice with the Univer	rsity Fellow Award for his research. His se	ervice to the University		
includes lo	ong-standing work with the	Honors Program as well as service on th	ne team involved in the		
design and	design and completion of the new Science Building. He has also served as co-editor of the Journal of the				
Kentucky Academy of Science. Dr. Borowski has made substantial and sustained contributions to the field					
of geology and to EKU through his teaching, guidance of student research, and service to the University					
and to the	profession.				

	Engineering, Aviation,		
CSTEM	Construction, and	Dr. Dennis W. Field	December 31, 2023
	Technology		

Dr. Dennis Field began his tenure at EKU in August 2004 when he was hired as an associate professor in the Department of Technology and has served the university with distinction in various capacities over a 19-year career. In his time at EKU, Dr. Field was promoted to the rank of professor, assumed a leadership role as Graduate coordinator and then coordinator for the Industrial Technology program (where he successfully led two reaccreditation reviews for the AAS and BS degree programs), and served as the interim chair of the newly formed Department of Engineering, Aviation, Construction, and Technology from July 2021 to June 2023. Apart from his significant contributions to the department, college, and broader academic field, his leadership and commitment to teaching excellence, service, and research have left a lasting mark on the institution and the students and colleagues he mentored and inspired. Dr. Field has been an exceptional leader to faculty, staff, and students. In fact, his greatest success has been his ability to make everyone around him better. Dr. Field has been a model of excellence and is well deserving of Professor Emeritus status.

CLASS	English	Dr. James Keller (Chair Emeritus)	June 30, 2024
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Dr. James Keller joined EKU's faculty as a tenured professor and department chair for English and Theatre in 2007. He is retiring in 2024 after a 17-year career of leadership in the department and at EKU. During his career, Dr. Keller has taught more than 30 different courses, including study abroad and Honors courses, in addition to serving as department chair. His courses have included examinations of the works of Shakespeare, British and American literature and poetry, and the intersection of film and literature. He has also been a prolific scholar with five books, four edited collections, over fifty articles and chapters, and numerous conference presentations. Dr. Keller's service to EKU includes serving as Chair of the Chair's Association, serving on the Diversity Planning Council, the General Education Committee, the Noel Studio for Academic Creativity Advisory Board, the Women and Gender Studies Advisory Board, and multiple search committees. Dr. Keller has been a stalwart leader of the English department and leaves a positive legacy behind him. He is highly recommended for Professor and Chair Emeritus status.

# Language and CulturalDr. Kelli CarmeanJune 30, 2023CLASSAnd SociologyDr. Kelli Carmean

Dr. Kelli Carmean's outstanding career at EKU spans 30 years from her hire in 1993 as assistant professor until her retirement from the Department of Language and Cultural Studies, Anthropology, and Sociology in 2023. During that time, Dr. Carmean taught 21 distinct courses in the field of Anthropology, including a number of courses in the Kentucky Institute for International Studies program that she contributed to virtually her entire career. In addition to serving as faculty liaison for EKU's Education Abroad program; Dr. Carmean served as Anthropology, and Social Work from 2003 to 2010; as department chair for the Department of Anthropology, Sociology, and Social Work from 2009 to 2015, and on the Kentucky State Historic Review Board for nine years. Her publications include a scholarly monograph entitled, Spider Woman Walks This Land: Traditional Cultural Properties and the Navajo Nation that was recognized by The American Indian Quarterly and several works of archaeological fiction. Dr. Carmean's scholarship led to her selection to present the EKU College of Arts and Sciences Roark Distinguished Lecture in 2010; and she was a National Endowment for the Humanities Summer Institute participant in 2011 Revisioning the Maya World: New Directions in Scholarship and Teaching. Dr. Carmean's many accomplishments led to her recognition as an EKU Foundation Professor.

# CLASS History, Philosophy, and Religious Studies Dr. David Blaylock June 30, 2024

Dr. David Blaylock began his tenure at EKU in 1993 at the rank of assistant professor. He is retiring in 2024 after 31 years of full-time service that distinguishes him as an outstanding teacher, mentor, and scholar of East Asian Studies. Dr. Blaylock has taught a wide variety of History courses that include Introductory History classes, upper division coursework on East Asian studies, and graduate level courses in Japanese history. He has served as an advisor to history majors for nearly all of his career at EKU. He has been active with the Southeastern Regional Conference-Associate for Asian Studies, having served both on its executive committee and as program chair. Dr. Blaylock has served on EKU's Graduate Council, as Chair of the Program Review Committee, and as Director of Graduate Studies for the History department. Dr. Blaylock has numerous articles, reviews, and conference presentations. He received the University Research Committee Grant from EKU in 2004. Dr. Blaylock is well-deserving of Faculty Emeritus status.

	Teaching, Learning, &		
CEAHS	Educational	Dr. Richard Day	June 30, 2024
	Leadership		

Dr. Richard Day has served EKU with distinction since 2007. He is retiring after 51 years in public education and 16 years of distinguished service at EKU. Dr. Day is recognized by colleagues as an authority on the history of education in Kentucky. He has been published in the Register of the Kentucky Historical Society and has a record of substantial contributions to the academic discipline over his career, including his Dissertation of the Year; a chapter in the award-winning Kentucky: Government, Politics, and Public Policy; and a co-authored article featured in JSTOR Daily on Berea College. Dr. Day's scholarship contributes to the success of his students. He has taught courses in Educational Foundations, Leadership Skills, Leading Achievement Change, School Law and Ethics, Public Policy and Politics, and Current Issues in Educational Leadership. He has also chaired a dissertation committee.

Dr. Day has served EKU as Chair of Faculty Senate and Faculty Regent. He was on the SACS-COC leadership team, Campus Master Planning Committee, and the Board of Regents Innovation Fund Review Committee. He is the Past President of the EKU Chapter of the Honor Society of Phi Kappa Phi. Dr. Day oversaw the renovation of EKU's Granny Richardson Springs one-room school and its conversion into a museum that has been added to the Country School Association of America's Landmark Schoolhouse National Registry. Dr. Day has an exemplary record of scholarship, teaching, service, and faculty leadership.



EASTERN KENTUCKY UNIVERSITY

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Executive Vice President for Academics & Provost provost@eku.edu www.eku.edu CPO 30A, 108 Coates Building 521 Lancaster Avenue Richmond, Kentucky 40475-3102 PHONE: (859) 622-3884 FAX: (859) 622-8136

- TO: Dana Fohl
- FROM: Sara Zeigler, PhD
- DATE: May 3, 2024

SUBJECT: Council on Academic Affairs Agenda for Board of Regents

The following curriculum proposals are presented to the Board of Regents.

# New Programs

1. Associate of Interdisciplinary Studies (Academic Affairs)

# **Program Closures**

- 1. Early Childhood Director UG Certificate (Department of Applied Human Sciences, College of Education and Applied Human Sciences), 19.0708
- 2. Infant/Toddler Care and Education UG Certificate (Department of Applied Human Sciences, College of Education and Applied Human Sciences), 19.0709
- 3. Criminology & Criminal Justice, Master of Science (School of Justice Studies, College of Justice, Safety, and Military Science), 43.0103
- 4. Healthcare Safety & Security GR Certificate (School of Safety, Security, and Emergency Management, College of Justice, Safety, and Military Science), 51.2213
- 5. Supply Chain Safety GR Certificate (School of Safety, Security, and Emergency Management, College of Justice, Safety, and Military Science), 52.0101



University Policy: 1.5.4POL Responsible Office(s): Academic Affairs Effective: [DATE] Next Review Date: Fall 2027

# University Policy: 1.5.4POL Academic Curriculum

# Statement

The Council on Academic Affairs (CAA) is the policy-making body for the academic programs of Eastern Kentucky University (EKU). It is composed of the Associate Provost for Academic Affairs (Council Chair), Associate Deans of the Academic Colleges, a Libraries representative, a Chairs Council representative, the University Registrar, a Faculty Senate representative, a Graduate School representative, the Executive Director of Institutional Effectiveness and Research, an Honors Program representative, and a Student Government Association Representative. In addition, relevant and appropriate leaders in Student Success, Engagement, and Opportunity and EKU Online may serve as Council members in non-voting roles. The Council processes, reviews, and votes on the approval or disapproval of curriculum items including but not limited to new courses, course revisions, course deactivations, new programs, program revisions, program suspensions, catalog policy, and catalogs of record. Further, CAA shall adopt policies or procedures consistent with the implementation of this Policy.

Nothing in this Policy supersedes the legal authority possessed by the Council for Postsecondary Education, including but not limited to the authority granted in KRS 164.020 to "eliminate, in its discretion, existing programs or make any changes in existing academic programs at the state's postsecondary educational institutions."

Further, nothing in this Policy supersedes the legal authority the Board of Regents is granted. Namely, KRS 164.350 enumerates the general powers and duties of the Board of Regents and, among other provisions, permits the Board to "determine the number of divisions, departments, bureaus, offices, and agencies needed for the successful conduct of the affairs of the university or college."

# **Entities Affected**

Colleges

- Departments
- Council on Academic Affairs

# **Procedures**

# I. <u>Proposed Changes to Curriculum</u>

- A. Proposed changes to curriculum are typically initiated at the department or equivalent level. Associate Deans are responsible for determining percentages of new and revised content throughout the approval process, as well as guiding departments in choosing the appropriate curriculum change process.
- B. Curriculum changes shall include appropriate supporting documentation for each reviewing unit in the process to make informed and substantive recommendations or approvals. Curriculum change proposals should describe, where applicable, the impact on academic programs, EKU students, faculty workload, staffing, market review, facilities and equipment, and budgetary impacts, as well as an evaluation of whether programs are preparing students for gainful employment in a recognized occupation in accordance with federal guidelines. Course-level curriculum changes typically include before and after syllabi. Program-level revisions and new programs typically include curriculum maps (in a format appropriate for the discipline) and four-year curriculum guides.
- C. Academic curriculum changes may be as simple as an editorial revised course to as complicated as the opening or closing of academic programs. Academic curriculum changes include the following:
  - a. New Course: A new course includes 100% new content.
  - b. **Substantial Revised Course:** A course change that includes 50-99% revised content as measured via student learning outcomes, description, and/or title.
  - c. **Routine Revised Course:** A course change that includes 25-49% revised content as measured via student learning outcomes, description, and/or title.
  - d. **Editorial Revised Course:** A course change that includes 0-24% revised content as measured via student learning outcomes, description, and/or title.
  - e. **Removing a Course from a Program of Study:** Proposal to remove or drop a course from a program of study.
  - f. **New Program:** A proposal for a new program proposal with 25-100% new content and a request for a new Classification of Instructional Program (CIP) code.

- g. **Revised Program (50% or greater change):** A proposal to revise 50-99% of program content as measured via program-level learning objectives, description, and/or title. Examples include: revisions to a program core, addition or deletion of a minor or concentration, changing a CIP code, combining or separating existing programs, changing program delivery modality.
- h. **Revised Program (49% or below change):** A proposal to revise 1-49% of program content as measured via program-level learning objectives, description, and/or title. Examples include: deleting dropped courses, updating course numbers and related credit hours, revising supporting courses.
- i. **Change of Modality:** A proposal to add a distance education modality to an existing academic program.
- j. **Program Closure:** A proposal to close a program by no longer admitting students to the academic program.

# II. <u>The Curriculum Change Process</u>

- A. Internal to EKU, proposals may be approved, disapproved, or referred to previous level for clarification or further review. Approvals and disapprovals shall also include any appropriate supporting documentation.
- B. Final University approval of program creation and closure resides with the EKU Board of Regents, who shall be notified by the Provost when any of the units listed below recommends a program creation or closure, or when a letter of interest is sent to the Associate Dean of the college. Similarly, if a curriculum change requires notification to external entities, whether informationally or for approval, the Provost, the University President, as well as the Board of Regents, shall be notified prior to notification of the external entity.
- C. Changes to curriculum typically progress through the following units in this specific order, either for approval or notification, depending on the type of change, which is further defined in the procedures maintained by the CAA:
  - 1. Department (or equivalent) Curriculum Committee
  - 2. College Curriculum Committee
  - 3. As relevant,
    - a. General Education Committee
    - b. Teacher Education Committee
    - c. Graduate Education Council
  - 4. Council on Academic Affairs
- D. Following CAA meetings, the agenda, minutes, and corresponding documents will be shared with the following entities for recommendations as appropriate.
  - 5. Faculty Senate
  - 6. Provost
  - 7. President

- E. Certain curriculum changes must be approved by the Board, approved by CPE, and/or reported to Southern Association of Colleges and Schools Commission on Colleges (SACSCOC).
  - 8. EKU Board of Regents
  - 9. Kentucky Council for Postsecondary Education
  - 10. SACSCOC
- F. Though this list addresses most every unit involved in a curriculum change, it is not exhaustive and alternative units may approve or be notified of a change in certain circumstances. Additionally, certain changes require approval or notification to only a few of the units listed above. A description of current curriculum change processes are maintained by the EKU CAA. More involved curriculum changes (such as a New Program or Program Closure) shall require consultation with the Office of the Provost and/or Office of the College Dean.
- G. Curriculum changes at the University can and may sometimes be initiated by entities other than the department, including but not limited to, the Council for Postsecondary Education or through Academic Program Review. In those instances, the Provost shall communicate the initiation of said changes to the college and department and shall provide supporting documentation. Any such action shall progress through the units listed in Sections II (C) through (E), with the opportunity for each unit to provide substantive and meaningful recommendations. However, the action shall continue until it reaches the final level of approval. While most curriculum change approvals are handled by CAA, final authority regarding program closure and creation within the University rests with the Board of Regents.

# Definitions

• Academic Programs: Also referred to as educational programs, an academic program is a coherent course of study leading to a for-credit credential including a degree, diploma, certificate, or other generally recognized credential

# Policy Adoption Review and Approval

# Policy Issued

DateEntityNovember 21, 2022President

Action Approved

# I. Approve Recommendations for Promotion and Tenure Model Laboratory Schools

# II. Issue

The recommendation for promotion and/or tenure for Model Laboratory Schools 2024 – 2025.

# III. Background and Press

Candidates for Promotion and Tenure at Model Laboratory Schools are evaluated in accordance with policies at Model Lab and University policy. Upon the recommendation of the Superintendent, and further recommendation of the President, these candidates are presented to the Board for its review and approval pursuant to the Board's exclusive statutory authority in KRS 164.360(1)(a) to set the tenure of faculty.

# IV. Alternatives

The Board has the discretion to accept the recommendation of the President to approve these candidates or request that they be returned for additional review and consideration.

# V. President's Recommendation

Based on recommendations by the Model Laboratory School and its Superintendent, the President recommends approval.

	Model
Mary Tom Emanuel	Tenure and Promotion to Associate Professor
Kimberly Seale	Tenure and Promotion to Associate Professor

# **Mary Tom Emanuel**

### **Tenure and Promotion to Associate Professor**

Mrs. Emanuel has served as an elementary teacher at Model Laboratory School since August of two thousand seventeen. She taught a self-contained class of third grade students, including students with IEPs, 504 Plans, and Gifted and Talented Plans. Mrs. Emanuel received her bachelor's degree from the Transylvania University in nineteen ninety-two. She also graduated with a master's degree in counseling in nineteen ninety-four from Eastern Kentucky University and completed her Rank I at EKU in two thousand twenty-two. Mrs. Emanuel uses her education degrees in combination with her counseling degree to create a positive, nurturing environment for students to learn. Mrs. Emanuel constantly seeks ways to grow professionally by attending numerous trainings. She also collaborates with faculty at Eastern Kentucky University (EKU) to present and share practice experience at the local, regional, and state levels. Mrs. Emanuel also secured a grant from Dollar General Literacy Program to support literacy instruction for students struggling in the areas of fluency, de-coding, and comprehension. Mrs. Emanuel has exhibited a consistent and on-going commitment in Service by sponsoring numerous clubs and teams at Model, participating in Family Stem Night, providing after school tutoring, KPREP Bootcamp on Saturdays, and monthly math workshops to address student needs. She has demonstrated service to Model by serving on many school-wide committees such as Design of New School, Transfer Tasks Committee, Gifted and Talented Advisory, Model Hall of Fame, Alumni Advisory, Model Leadership Cohort, Creating Foundational Skills for standard based report cards committee. Mrs. Emanuel has chaired the Sunshine committee for the faculty, participated in ELA and Science Curriculum committees and hiring committees. Mrs. Emanuel has also led a "Study Tips" workshop for parents. Mrs. Emanuel provides service to the University by serving as an EKU Faculty Senate Member.

### **Kimberly Seale**

### **Tenure and Promotion to Associate Professor**

Ms. Kim Seale has served as a special education teacher at Model Laboratory School since October of two thousand eighteen. Ms. Seale has provided special education services to students in grades 6-12 throughout her time at Model. She is responsible for delivering instruction in all core content areas: language arts, science, social studies, and math, as well as providing support in elective subjects. In addition to being the sole provider of resource services for the students on her caseload, she is also responsible for co-teaching and planning with general education teachers across levels. In addition to the teaching duties, Ms. Seale collects student progress monitoring data, monitors individual student progress as guided by Individualized Education Plans (IEPs), plans individualized lessons to meet the needs of her students, and attends Admissions and Release Committee (ARC) meetings for campus referrals, annual reviews, evaluations, and dismissal. If needed, Ms. Seale will also contribute to the development of student support via 504 plans and alongside our Multi-Tiered System of Support (MTSS) team. Ms. Seale has shared her educational knowledge and experiences at numerous conferences at the local, state, and national level. She has a national peerreviewed publication submission that is currently under review for the Remedial and Special Education Journal. Ms. Seale has secured a grant to support special education services at Model through The Council for Exceptional Children. Ms. Seale has exhibited a consistent and on-going commitment in Service by sponsoring numerous clubs and teams at Model, Patriot Pals, and Sunshine Committee. She also serves as the special education teacher representative on the Model Gifted and Talented Advisory Committee. Ms. Seale has served the university by sharing her expertise and experiences in the field of special education undergraduate courses, she has delivered various workshops and guest lectures to support the College of Education. She is also currently collaborating with Dr. Mary Jo Krile, in the College of Education and Applied Human Sciences, on a pen pal mentoring project that brings together special education students and aspiring special education educators.

# I. Approve Recommendations for Promotion and Tenure

# II. Issue

The recommendation for promotion and/or tenure for 2024 - 2025.

# III. Background and Press

Candidates for Promotion and Tenure at Eastern Kentucky University are evaluated in accordance with University Policy 4.6.4: Tenure and Promotion. The policy applies the principals contained within with the American Association of University Professors and the Association of American Colleges and Universities "1940 Statement of Principles on Academic Freedom and Tenure", respects the uniqueness of disciplines within the University, and provides for appropriate professional flexibility at college and department levels. Candidates for promotion and tenure undergo a rigorous review process at the level of the department, the college and the Office of the Provost to assure that they meet the standards set forth under the policy. Upon the recommendation of the Provost, and further recommendation of the President, these candidates are presented to the Board for its review and approval pursuant to the Board's exclusive statutory authority in KRS 164.360(1)(a) to set the tenure of faculty.

# IV. Alternatives

The Board has the discretion to accept the recommendation of the President to approve these candidates or request that they be returned for additional review and consideration.

# V. President's Recommendation

Based on recommendations by the department, college, and Provost, the President recommends approval.

# ACADEMIC AFFAIRS PROMOTION AND TENURE RECOMMENDATIONS

Dr. Beith PolinPromotion to Full ProfessorDr. Laura BarhelTenure and Promotion to Associate ProfessorDr. James BlairTenure and Promotion to Associate ProfessorDr. Charles HughesPromotion to Associate ProfessorDr. Mi-Hee JoonTenureDr. Mary Jo KrilePromotion to Associate ProfessorDr. Marie ManningTenureDr. Jamie-Marie MillerPromotion to Associate ProfessorDr. Marie ManningTenureDr. Jamie-Marie MillerPromotion to Associate ProfessorDr. Cheryl CarricoTenureDr. Cheryl CarricoTenure and Promotion to Associate ProfessorProf. Costanda GinnTenure and Promotion to Associate ProfessorProf. Cassica Hess (Price)TenureProf. David FiferPromotion to Associate ProfessorDr. Alison BuckTenureDr. Alison BuckTenureDr. Mark CoardTenureDr. Mark CoardTenureDr. Mark CoardTenureDr. Mark CoardTenureDr. Mark CoardTenureDr. Mark CoardTenureDr. Jase Juan Gomez-BeeerraTenureDr. Jase Juan Gomez-BeeerraTenureDr. Jase Juan CoardTenureDr. Jase Juan CoardTenureDr. Jase Juan CoardTenureDr. Athan SilerPromotion to Full ProfessorDr. Atria SutherlandTenureDr. Mark CoardTenureDr. Mark CoardTenureDr. Jase Juan CoardTenureDr. Jase Juan CoardTenure <th>Colle</th> <th>GE OF BUSINESS</th>	Colle	GE OF BUSINESS			
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Dr. Ni Wang Promotion to Full Professor	-				
LIBRARIES					
Mr. John Clayton Howard Promotion to Associate University Librarian	Mr. John Clayton Howard	Promotion to Associate University Librarian			

### **CoB Executive Summaries**

# Dr. Beth Polin

# **Promotion to Full Professor**

Dr. Beth Polin's professional work has centered on two goals. First, she has sought to continue the pattern of sustained commitment to breadth and depth of positive impact that began upon her arrival at the university. She has excelled not only in quantity of teaching activities, scholarly projects, and service initiatives but also in the quality of this work. Second, with a strong professional foundation built for herself, Dr. Polin used the past five years to shift into leadership positions. Such opportunities have allowed her to utilize her areas of expertise for the greater good of students, colleagues, and the community. These two themes—sustained commitment to excellence and evidence of leadership—are apparent throughout Dr. Polin's application. Dr. Polin's accomplishments have been regularly acknowledged in her performance reviews with a Category 1 ratings for each of the three areas of teaching, scholarly and creative achievements, and service.

# Dr. Laura Barthel

### **Tenure and Promotion to Associate Professor**

Dr. Laura R. Barthel is an assistant professor of Accounting in EKU's College of Business. Her PhD in Business Administration, Accounting, has a research focus from Kennesaw State University, 2019. She is a Certified Public Accountant (CPA), earned in 2010. She earned a Master's of Accountancy from UK in 2009 and a Kentucky Teacher's Certificate from her EKU degree in business education in 2004. Dr. Barthel began teaching at EKU's College of Business as a lecturer in 2012 and hired in a tenure-track position in 2016. Although many students find quantitative disciplines difficult, her students consistently acknowledge her teaching techniques that enable them to learn accounting. Her excellence in teaching has been recognized by several awards—most notably by the Dr. Jack L. Dyer Teaching Excellence Award. The Dyer Award is a competitive award, judged by a committee of peers' reviewing a candidate's portfolio. Her currency in accounting reflects her continuing professional education (CPE) hours, annually required to maintain CPA certification, and her ongoing commitment to professional-development and scholarship efforts. The College's AACSB standards define her as Academically Qualified, a Scholarly Academic—having met the College's scholarship levels to qualify for tenure, as determined by the College's requirement and journal rankings. Dr. Barthel's commitment and work ethic have led to increased administrative roles. She coordinates the College's assessment of student learning and has led the Business Faculty in developing relevant & stakeholder-driven learning goals. Her collaboration includes EKU Business Faculty, other accomplished faculty, and professionals regionally and nationally.

# Dr. James Blair

# **Tenure and Promotion to Associate Professor**

Dr. James Blair is a consumer behavior researcher with an emphasis in pricing, personal branding, sports marketing, and marketing education. He has published in several well-respected publications (including two Australian Business Deans Council (ABDC) A level publications) and presented his work at leading marketing conferences. Dr. Blair utilizes experiential learning with his students. This involves students completing projects with real organizations. Students apply their marketing skills using a higher levels of Blooms taxonomy. Students connect with professionals, build their skillsets, and add work to their professional portfolio. Employers value these experiences and the partnering organizations for the projects get new insights that helps them continue to have success in the marketplace. Dr. Blair is also active in service for the College of Business. Dr. Blair has served as a Faculty Senator, which led to him being a Chair for the Faculty Welfare Committee and the Vice Chair for the Faculty Senate. He also serves as an Associate Editor for the Journal of Consumer Marketing, an ABDC A level publication. Dr. Blair is also on the Editorial Review Board for the Journal of Consumer Behaviour (ABDC A level publication) and the Journal for Advancement of Marketing Education (ABDC C Level publication). He is also a Fellow for the Direct Selling Education Foundation and Executive Committee Member (Director of Academic Placement Services) for the Society for Marketing Advances.

### **CEAHS Executive Summaries**

### **Dr.** Charles Hughes

### **Promotion to Associate Professor**

Charles Hughes, Ph.D., CCC-SLP, BCS-SCF, is a licensed speech-language pathologist in the Commonwealth of Kentucky and a Board Certified Specialist in Stuttering, Cluttering, and Fluency. He oversees a summer program for individuals who stutter at the Eastern Kentucky University Speech-Language-Hearing Clinic. His research has focused on the topic of stuttering, and he was awarded an internal grant through the Department of Clinical Therapeutic Programs to explore the benefit of using student audio journals in academic training related to stuttering. In addition, he was selected as a Faculty Innovator, representing the College of Education and Applied Human Sciences at EKU. He has presented on the topic of stuttering at the national and state levels and has been a co-author on three peer-reviewed publications, with two of these publications being related to the topic of stuttering, and one publication related to perceptions of student clinicians regarding tele-practice and in-person clinical service delivery in the field of communication sciences and disorders.

### Dr. Mi-Hee Jeon

Dr. Jeon has been serving as clinician, a counselor educator, and researcher, having a clear identity in each of those areas. First, she has built rich clinical experiences as a school or mental health counselor in the mental health field since 2003. Of note is her level of clinical training. As you can see from the list of trainings above, she has attended different types of psychological assessment training, various play therapy trainings, sand tray therapy, parent education, EMDR, etc. She put in considerable effort to become a competent counselor specializing in counseling children and adolescents, grief counseling, EMDR, and family counseling. Her identity as a counselor educator and her teaching endeavor was recognized by students through the Thank-a-Professor Award in 2022 and Outstanding Counselor Educator 2021 by Kentucky Counseling Association along with multiple nominations for EKU Teaching Awards. Dr. Jeon is also passionate about research. She presented competency in both quantitative and qualitative research through her master's thesis and a qualitative research certificate that she earned while she was in her doctoral study. Currently, she has published two books as a co-author, as well as eleven published articles. She continuously publishes and presents her research at numerous conferences at international, national, regional, and state levels on play therapy, school counseling, supervision utilizing play therapy, and child counseling by collaborating with her colleges and inviting student(s). Dr. Jeon also has involved herself with services at the department, college, and university levels by serving on a variety of committees. Particularly, her service as the program coordinator for the past 1.5 years (Spring 2021-Spring 2022) has produced significant outcomes such as great student enrollment even during pandemic and CACREP full accreditation. She has involved herself with different committees at the program, department, college, and university levels, participating in various decision makings involving graduate school policy changes and curriculum approvals.

### Dr. Mary Jo Krile

### **Promotion to Associate Professor**

Throughout her time at Eastern Kentucky University, Dr. Mary Jo Krile has taught 30 courses, which have been a variety of undergraduate and graduate courses. She has revised courses, advised undergraduate and graduate students, and used a variety of teaching practices to produce effective courses. Dr. Krile has engaged in scholarship by presenting at regional and international conferences, leading guest speaker invited presentations, collaborating with colleagues on conference proceedings, and authoring a book chapter about digital inclusion for individuals with autism. Her service has included serving on committees at the departmental, college, and university levels, as well as serving the special education profession through membership and involvement in professional organizations. Dr. Krile also served as the faculty advisor of two student organizations, EKU's Council for Exceptional Children and the Education Living Learning Community. Under her guidance, EKU-CEC has been awarded with three Student Excellence Awards. Additionally, she has mentored students through submitting conference proposals, forming presentations, and presenting at professional organization conferences. Dr. Krile has been honored to be awarded with the 2021-2022 Most Distinguished Educational Leader award (which is awarded to a faculty member who demonstrates outstanding service, exceptional classroom performance, and excellent student support) and 2020-2021 Housing and Residence Life Academic Partner of the year.

### Tenure

### Dr. Marie Manning

### Tenure

**Promotion to Associate Professor** 

Since 2019, Dr. Manning has taught 38 courses with an average overall instructor rating of 4.40, engagement/availability rating of 4.53, and overall quality/design score of 4.28. She has taught 10 different courses in the area of special education (LBD). Her scholarship focuses on interprofessional collaboration; diversity, equity, and inclusion; and effective teaching practices in special education. She has collaborated with peers, colleagues, and students at EKU and across the country to present at local/state (6) presentations, and national/international (14) conferences. She has cowritten 8 papers published in Pedagogicon proceedings (National), Rethinking Behavior (National), Kentucky Teacher Education Journal (State), Kentucky Excellence in Educator Preparation (State) and Kentucky Journal of Excellence in College Teaching and Learning (State). She has served on various departmental, college, university, and professional committees. She also serves as the undergraduate coordinator for Teaching, Learning, and Educational Leadership. As coordinator, she leads advising activities, provides mentorship for students and faculty, addresses curriculum and program needs, assists with retention and recruitment, and collaborates with B-12 stakeholders among various other duties and responsibilities. In addition, she organizes and runs IRR meetings. These meetings are critical to ensure reliability and validity standards when scoring key assessments across all teacher education programs. She continues to serve in various capacities within her National organization (MSLBD) as planning committee member, co-chair of the break-out committee, member of the editorial team for Rethinking Behavior, and member of the diversity, equity and inclusion committee. She has demonstrated service to the community through workshops, recruitment, and community outreach.

### Dr. Jamie-Marie Miller

# With students at the center of her work, Dr. Jamie-Marie Miller strives to provide hands-on experiences that bring learning to life. She builds positive, professional relationships with her students. Her assessment practices are transparent and congruent to the standards she teaches. This approach to teaching and assessment coupled with her relationships with her students, allows for a culture of learning and support with proven results both in course evaluations and student grades. She also a dynamic advisor with survey results that support her work with elementary education advisees. Dr. Miller's passion of working with others is very evident in the body of presentations that she has facilitated throughout her time here at EKU. She has a variety of presentations at all levels. She has brought more professional learning opportunities for teacher candidates with her work as a Middle/Secondary Methods Coordinator and co-sponsor of the KEA-AE chapter. Dr. Miller also has a heart for service. Regardless of whether it is for the department, college, or university, she works hard and is dependable in her service. Dr. Miller is driven to support EKU teacher candidates to make them the best they can be.

### **CHS Executive Summaries**

### **Dr. Cheryl Carrico**

### Tenure

Dr. Cheryl Carrico has progressively developed and integrated her teaching, research, and service at Eastern Kentucky University (EKU). In Fall 2017, she joined the Department of Occupational Science and Occupational Therapy (OS/OT) as an adjunct professor and relative novice to teaching. She became a full-time Assistant Professor of OS/OT in Spring of 2018. Her development into this role has occurred in tandem with the department's curriculum redesign, accreditation, and launch of a new doctoral program; installation of a new EKU president, college dean, and OS/OT department chair; a global pandemic and sociopolitical upheaval; and her completion of a Ph.D. in rehabilitation sciences. Her achievements during the review period include consistent positive feedback from students and peers; novel interdepartmental collaborations in teaching and service; and numerous peer-reviewed publications and presentations. Dr. Carrico's work reflects a drive towards responsible, effective stewardship of information supporting advances in health-related science, healthcare education, and quality of life for the stakeholders she is privileged to serve. It is intended to highlight her strengths in teamwork; analyzing and synthesizing multitudes of information; and forwardthinking contributions to sustainable progress that honors the needs of both people and organizations.

### Dr. Cassandra Ginn

### **Tenure and Promotion to Associate Professor**

Dr. Cassandra Ginn has been a faculty member in the Department of Occupational Science and Occupational Therapy since August of 2018. She has clinical expertise and content knowledge in a variety of areas, including adult physical dysfunction and rehabilitation, neuroscience, assessments, kinesiology, and medical conditions. She maintains her clinical expertise through continued part-time work as an occupational therapist at Cardinal Hill, which enables her to include students on fieldwork experiences. She has an excellent teaching record with consistently high course evaluations and demonstrates innovations in teaching through methods of instructional delivery, course design and course content. She has published four articles in peer-reviewed journals, and has presented at several regional and national conferences, including the Kentucky Occupational Association Annual Conference and the American Occupational Therapy Association Annual Conference. Dr. Ginn has a strong commitment to service. For the department, she is the Chair of the Competency Committee and the Secretary of the Curriculum Committee. For the University, she serves on the Faculty Senate. She has extensive service for the Kentucky Occupational Therapy Association, including Treasurer. She is a graduate of the American Occupational Therapy Association (AOTA)'s Academic Leadership Institute.

### **Prof. Vonia Grabeel**

### Tenure

Prof. Vonia Grabeel has been employed with Eastern Kentucky University for 19 years, including ten years as an adjunct instructor (2005-2015) in addition to her current employment as an Assistant Professor (2015-Present) during which she also served as Interim Chair of EHS/MLS Department (1/2017- 12/2018). She teaches in both the undergraduate, Environmental Health Sciences and Sustainability and the graduate, Master of Public Health-Environmental Health and Occupational Science, programs. Prior to teaching full time, Prof. Grabeel had 24 years of experience at the state and local health departments in Florida and Kentucky. She served in various roles, such as field Environmental Health Specialist, Manager of Onsite Sewage, Director of Environmental Health; and Environmental Management Branch Section Supervisor at the Department for Public Health, Protection, and Safety. In her nine years as an Assistant Professor, Prof. Grabeel has made 17 presentations at national, state, regional and local Environmental Health conferences and 4 poster presentations, and she has mentored 7 students on various NSF projects, Honors Thesis, internships, and capstone projects. Prof. Grabeel has served on many committees and boards (AHEAP, APHA, KyEHA, KOWA, EKU, CHS, and Department EHS/MLS). She is currently working on her Doctorate in Education-Leadership and Policy.

### **Prof. Jessica Hess**

### Tenure

Prof. Jessica Hess is a tenure-track faculty member and student advisor in the Health Services Administration Program. She is currently pursuing her DHA through Central Michigan University and is ABD with an anticipated completion date of May 2023. Throughout her time at EKU, Prof. Hess has taught several in-person and eCampus courses, striving to continually improve upon her teaching strategies and student outcomes. Since she began teaching at EKU, Prof. Hess has been devoted to ensuring that her students are prepared for their careers in the healthcare field through active learning techniques and incorporating real-world scenarios into the classroom. Prof. Hess is also heavily involved on campus through a number of departmental and University committees, including Faculty Senate. Outside of EKU, Prof. Hess serves with the Kentucky Health Information Management Association, where she has held numerous leadership positions, and the local Pregnancy Help Center, where she serves on the Board of Directors.

## **CJSMS Executive Summaries**

# **Prof. David Fifer**

# David Fifer is entering the fifth year of a tenure-track appointment. He has continued to receive positive student course evaluations, positive peer teaching evaluations, and continues to pursue scholarly activities as well as service to the institution and his profession. His student course evaluations indicate that the majority of students are pleased with their experiences in his classrooms and his peer evaluation indicates effective classroom management. In scholarship, Prof. Fifer's accomplishments include finalization of a globally recognized cognitive examination and credential in the specialty of wilderness medicine, keynote presentations, contributions to peer-reviewed publications in progress, and collaboration with peers on a \$15,000 research grant. In university service, he is active on numerous university, college, and departmental committees and is serving his third term as a Faculty Senator. Prof. Fifer has been reappointed to the federal National EMS Advisory Council, chairs the Kentucky Board of EMS Wilderness Medicine Task Force, serves as a wilderness Paramedic with Powell County EMS and hoist Paramedic for the Kentucky State Police, and continues to the develop the Center for Wilderness and Outdoor Public Safety as its inaugural Director.

# Dr. Shijin Kozhumal

Dr. Shijin Kozhumal is currently serving as an associate professor in the Department of Fire Protection and Paramedicine Sciences at EKU. Dr. Kozhumal completed his Ph.D. in Mechanical Engineering in 2015 from the Indian Institute of Technology (IIT) Madras, India. He has eight years of post-doctoral research and teaching experience. Dr. Kozhumal has been serving full-time at EKU since October 2017. He has a sustained record of successful teaching and has contributed to teaching at EKU through course redevelopments. Both student evaluations and peer evaluations of Dr. Kozhumal's teaching have shown significant progress over the years. Dr. Kozhumal has published over 30 research articles including six articles in highly reputed peer-reviewed international journals. Dr. Kozhumal received two research grants from the National Institute of Justice (NIJ), Department of Justice. The first project had a funding of over \$200,000, and the research project has been successfully completed. The second research award, with a start date of January 1, 2024, has a funding of approximately \$290,000. Dr. Kozhumal serves as a guest editor and review editor for two international journals. Dr. Kozhumal serves on the University Research Committee at the university level and a faculty hiring committee and scholarship committee at the department level. He also advises a student organization. Dr. Kozhumal was awarded the 'Distinguished Faculty Award' for the 2022-2023 year by the College of Justice, Safety, and Military Science.

# **Dr. Brian Simpkins**

Dr. Brian Simpkins continues to illustrate his impact as a faculty member within the Eastern Kentucky University Homeland Security Program. Although only in his third year of his current tenure track faculty position, Dr. Simpkins has demonstrated the ability to improve his teaching and assigned courses through the implementation of innovative teaching practices as well as student evaluation feedback. This is evident in a recent peer observation by Associate Dean Scott Hunt. Further, Dr. Simpkins service work is extensive through his participation on multiple committees at the department, college, and university levels. Dr. Simpkins has robust comprehensive scholarly and creative achievements in multiple areas (including peer reviewed accomplishments) as well as other notable scholarly achievements such as funding proposal development. Looking forward, Dr. Simpkins will further his achievements in various areas due to current and upcoming opportunities, such as his continued appointment to the Program Coordinator role for the online Homeland Security Program and participation in the university-level committees (e.g., Graduate and Online Committee, Course (Re)Development Working Group).

# **Promotion to Associate Professor**

**Promotion to Associate Professor** 

# Tenure

#### **CLASS Executive Summaries**

#### **Dr. Alison Buck**

#### Tenure

Dr. Alison Buck's teaching evaluation scores average or exceed the policy criterion established for "Outstanding" teaching and she has been highly involved with developing new courses and introducing new concentrations to the major. She has mentored sixteen students through Honors Theses and internships and has spent considerable time on professional development related to teaching. Dr. Buck's research accomplishments since her hire encompass four peerreviewed research articles in academic journals, including both national and regional journals, and six professional presentations at university, regional, and international conferences. Dr. Buck has served as Program Coordinator since Spring of 2022, as well as serving on eight departmental committees, three college committees, and four university committees. In addition, she is on Faculty Senate. Dr. Buck has also served the University by organizing the annual Social Science Research Symposium as part of Scholars Week, which showcases social science research from majors across the University and by providing expert services to the campus through co-authorship of a drug and alcohol needs assessment. Finally, Dr. Buck has contributed to her profession by serving as a journal reviewer, performing service for regional conferences, and serving on the editorial board of a regional journal.

#### **Dr. Jill Campbell**

Dr. Jill Campbell began teaching at EKU in the Fall of 2020. Since coming to EKU, she has helped redesign the choral program. The choir program was delicate during the pandemic, and Dr. Campbell was able to be part of maintaining growth with safety in this area. This is evident in the selected, peer-reviewed performance of EnChor, the EKU treble choir, being chosen as the only collegiate choral ensemble from their submitted recordings in 2022/2023 to gain an invitation to perform for the state music education conference in February 2024. In addition to directing the treble choir, she has worked with the musical theatre department to provide stability, consistency, and growth to vocal coaching for the campus musicals. Dr. Campbell has taught MUS 116 (classroom instruments), MUS 113 (vocal pedagogy), directed the vocal jazz/ pop group, EKos, and supervised student teachers. Dr. Campbell has engaged in a large amount of scholarly and creative activities both on campus and in local, state, national, and international arenas. She served as the 2022 Kentucky Junior High All-State Choir conductor and was recently recognized as the KMEA District Collegiate Teacher of the Year. She frequently performs in numerous genres of music including with the Kentucky Bach Choir, the Washington Chorus, and in musical theatre. Dr. Campbell advises the most music majors within the School of Music and has served on multiple hiring committees. She has served on the Eastern Experience Committee, serves as an advisor to numerous student groups, and helps coordinate the EKU Choral Day each year.

#### **Dr. Mark Conard**

Dr. Mark Conard has been selected as full professor and Chair of the Department of History, Philosophy, and Religious Studies, beginning July 1, 2024. Dr. Conard has a B.A. in Philosophy from Wright State University, an M.A. in Philosophy from Miami University, and a Ph.D. in Philosophy from Temple University, where he was a Fulbright Scholar. He previously served as Dean of the School of Arts and Social Sciences at Baltimore City Community College and as a tenured associate professor and department chair at Marymount Manhattan College. Dr. Conard has more taught more than 20 distinct courses. His scholarship includes eight edited books, multiple edited series, as well as presentations, published articles, and book chapters. He has been active on committees at all levels at his previous institutions.

#### **Dr. Heather Fox**

Dr. Heather Fox is an associate professor of English, Coordinator of English Teaching Programs, and author of Arranging Stories: Framing Social Commentary in Short Story Collections by Southern Women Writers (UP of Mississippi, 2022). She holds a PhD in English (literature) from the University of South Florida, MA in English from Virginia Commonwealth University, MA in Teaching and BA in English and Business Administration from Mary Baldwin College, graduate certificate in Comparative Literature/Interdisciplinary Studies, and a Commonwealth of Virginia professional teaching license in English, grades 4-12. A Frances S. Summersell Fellow and Phi Kappa Phi "Love of Learning" Award recipient, Dr. Fox's work in English education, early 19th – 20th century American literature, women's literature, writing pedagogy, narrative theory, and archive studies has been published in South, The Explicator, Faulkner

Tenure

**Tenure and Promotion to Associate Professor** 

#### **Tenure** (*effective upon initial appointment*)

Journal, Teaching/Writing, Southern Studies, New Americanist, and other journals. The methodologies developed from this scholarship inform her approach to teaching majors and non-majors by connecting areas of English studies, privileging interdisciplinary relationships, and encouraging undergraduate research through collaborative, professional opportunities. A Faculty-Library Partnership (2022) and High-Impact Practice Teaching (2021) awards recipient, Dr. Fox partners with Teaching, Learning, & Educational Leadership to develop curriculum and coordinate English Teaching and English & History Teaching. She was selected as a 2022 Bluegrass Academic Leadership Academy Fellow. Current projects include a co-edited archival pedagogy collection under review with a university press, collaborative oral history article, and nascent stage comparative project that examines nineteenth century historical writings alongside contemporary Young Adult historical fiction by women writers.

#### Dr. José Juan Gómez-Becerra

Dr. Gómez-Becerra's portfolio showcases proactive and intentional teaching, scholarship, and service at EKU and beyond. He has served on over a dozen committees, volunteered at recruitment and retention events across campus, and conducted workshops, clinicals, and talks as a faculty innovator. He led the PUENTE summer bridge initiative as executive director, providing college-readiness programming to 60 incoming EKU students. He has collaborated on various publications and faculty mentorship, co-led two professional learning communities on relationship-rich education, and served consecutively on the steering committee for the Faculty Leadership Institute. He has mentored Honors students on their theses and in preparation for conference presentations; his course evaluations underscore his agility and intentionality in student learning and engagement in the classroom. Within the department, he has taught lower and upper-level courses and introduced innovative curriculum changes for the Spanish program, including digital portfolios. Dr. Gómez-Becerra has presented at national and international conferences and delivered invited talks at universities worldwide. He edited and translated Occupied America: The Chicano Struggle for Liberation (2022), a foundational book in his discipline, published by The University of Valencia, Spain. He has authored numerous singleauthored and co-authored articles, and he co-organizes a biannual international conference in Spain. He has received multiple awards for his service, leadership, scholarship, and teaching, including EKU's Faculty Leadership Award, selection for the 2021 ALDI Cohort of KY CPE, and the 2023 Provost Faculty Internship. His scholarly accomplishments enhance EKU's international reputation, and his dedication to students exemplifies faculty excellence at EKU.

#### Dr. Kerem Ozan Kalkan

Dr. Kerem Ozan Kalkan's classes have earned ratings above the departmental average since his tenure and promotion to associate professor in Fall 2019. He has redesigned and redeveloped multiple courses at the undergraduate and graduate levels and advised undergraduate students in their Honors theses (and a graduate student in their MPA thesis). He co-authored two peer-reviewed articles in highly ranked political science journals and has continued to attend scientific conferences in his field. Dr. Kalkan is an active citizen of Eastern Kentucky University at the departmental, college, and university levels. He was one of the inaugural Provost interns during the 2022-2023 Academic Year and is currently a member of the Provost's Advisory Committee. He chaired a tenure-track faculty search committee in his department. Dr. Kalkan was a member/co-chair of the Student Disciplinary Council between 2015 and 2022. He served his profession as a member of Political Behavior's editorial board between 2019 and 2023, and he reviewed more than 40 manuscripts for 20 journals in different disciplines.

#### Dr. Erik Liddell

Dr. Erik Liddell's teaching, rated 'outstanding' by students and lauded in letters of support by fellow faculty, has risen to a high level of dedication, responsibility and scope that has come to include a leading role in both EKU Honors and the Kentucky Institute for International Studies. His scholarship includes the publication of a new literary translation in a national journal, a co-written chapter in a national professional publication, editorship of a journal, editorial board and review work, plus a vast amount of academic leadership work with the university's Chautauqua Lecture Series since 2015. Finally, Dr. Liddell's service at all levels has been full and regular, including Chautauqua, Faculty Senate, CLASS Promotion and Tenure Committees, and a wide range of Honors administration and home department committee service. Dr. Liddell appreciates the opportunities he has been offered since arriving at EKU in 2009 and looks forward to future contributions to EKU.

#### **Promotion to Full Professor**

#### Tenure

#### **Promotion to Full Professor**

#### Dr. Joshua Lynn

#### Tenure

Since joining the faculty, Dr. Joshua A. Lynn has taught creative undergraduate and graduate courses, amassed a considerable record of publications and scholarly accomplishments, and served the university and profession in multiple capacities. Dr. Lynn's innovative courses on US history, the Civil War era, and monsters and horror have garnered positive feedback from students and peers. His teaching earned two university-wide, student-nominated teaching awards. He has improved his teaching over time by emphasizing the goals of deliberativeness and inclusion and by pursuing numerous professional development opportunities. Dr. Lynn's scholarship on race, gender, and sexuality in nineteenthcentury United States political culture and political thought resulted in a refereed book (University of Virginia Press), an award-winning refereed article in the Journal of the Civil War Era, a refereed book chapter, thirteen reviews, several forthcoming publications including another refereed book chapter, two invited lectures beyond EKU, and six professional conference presentations. He shared his research through a variety of media, including podcast, radio, and television interviews. An invited paper and presentation for an international symposium on nineteenth-century conservatism hosted by Oxford University and a solicited, refereed article in a special issue of Civil War History attest to his expertise on nineteenth-century conservatism. Dr. Lynn's service has included departmental, college, and university-level committee work, sharing his expertise with the university community, and serving as history graduate program coordinator. Beyond EKU, he refereed for numerous academic presses and scholarly journals and served as external reviewer of another college's Political Science and History Program.

#### **Prof. Stephanie Saulnier**

Prof. Stephanie Saulnier body of work reflects her commitment to teaching, scholarship and service. As MSW program director and department chair, Prof. Saulnier has a reduced teaching load but has demonstrated exemplary teaching over the past five years. She has exceeded departmental expectations in classroom teaching, individual teaching, and in professional development. Prof. Saulnier had a productive research year and had four articles accepted in professional journals. She has a strong record of national presentations and grant funding. Finally, Prof. Saulnier has lived out the Social Work core value of service through her contributions to the department, the college, the university, the profession and to her community.

#### Dr. Nathan Siler

#### **Promotion to Full Professor**

**Tenure and Promotion to Associate Professor** 

Dr. Nathan Siler serves as Associate Professor of Trombone in the Eastern Kentucky University School of Music. He guides all aspects of the EKU Trombone Society, teaches Trombone Pedagogy and Literature, Trombone Chamber Music, and Trombone methods. The EKU Trombone Society continually performs at international, national, regional, and state conventions, such as the International Trombone Festival, American Trombone Workshop, North Carolina Trombone Festival, Cincinnati Trombone Summit, and Kentucky Music Educators Association Conference, as does Dr. Siler, both as a solo artist and as a member of the Elysian Trombone Consort. Dr. Siler has released three solo and quartet CDs during the assessment period and is a frequent performer with the Louisville Orchestra and Asheville Symphony, among many others. He is widely sought after as both an orchestral performer and a chamber musician. Dr. Siler is a performing artist for the Antoine Courtois Trombone Company, the oldest brass instrument manufacturer in the world. He continues to perform internationally at conferences and universities and searces as an adjudicator throughout the commonwealth of Kentucky. Dr. Siler has served as a member of the EKU Faculty Senate, the EKU Graduate Council, the ICCA Promotion and Tenure Committee, as an academic advisor and search committee member, and as a performer throughout the commonwealth of Kentucky. He has been a faculty member at Stephen Foster Music Camp since 2016. Dr. Siler is a frequent collaborator with his colleagues in chamber recitals. In addition, he works with his students on collaborative projects, both as performer and as a mentor to student composers.

#### **Dr. Catherine Stearn**

#### **Promotion to Full Professor**

Dr. Catherine Howey has attained her field's highest degree and is a historian specializing in the fields of early modern Europe (1500-1800), Tudor England (1485-1603), women's and gender history, and dress history. Her training plays a vital role in the development of her undergraduate and graduate courses. Dr. Stearn, who has won two teaching awards, delivers high-quality course content that teaches students the course's historical context and instills in her students the skills of critical reading and thinking and the clear communication of their ideas. Students respond positively to her passion for and knowledge of her subject and thrive in the relation-rich environment that Dr. Stearn creates in her courses. Dr. Stearn also has a productive research agenda. Her specific focus on the women who served at the court of Elizabeth I who ruled England from 1558-1603, has resulted in a number of conference papers and publications, in the forms of juried articles, juried essays and peer-reviewed encyclopedia entries. Through these scholarly activities her academic profile has risen both within and outside of her academic fields. Finally, Dr. Stearn serves the EKU community by sitting on committees at the department, college and university level. Moreover, as coordinator of the HPRS Institute for Teaching Excellence, she organizes professional development workshops for middle school and high school teachers in Kentucky, helping expand EKU's sphere of influence.

#### **Dr. Erin Stevenson**

#### **Promotion to Associate Professor**

Dr. Erin Stevenson teaches across the curriculum in graduate and undergraduate research, policy, practice, and human behavior. She created the rural communities elective and redeveloped the human behavior course earning 100% on Quality Matters. She was recently appointed BSW Program Director. Her teaching modules are student-focused, ensuring resources and assignments are clear and accessible. Her teaching uses open educational pedagogy, project-based learning activities and seminars to keep students engaged, thinking critically, and applying professional values. Dr. Stevenson mentors McNair Scholars and is faculty advisor for Student Social Work Association. With her mini faculty grant she hired students who helped implement research on LGBTQIA+ stigma and First-generation students. Her students were invited presenters at state and national conferences. Dr. Stevenson serves on the Faculty Senate, Curriculum Development Workgroup and LMS Selection Committees along with a range of college and department committees. She focuses on inter-professional collaborations at EKU in social work, business, counseling, library sciences, and psychology. Her work with EKU's First-gen Taskforce earned an honorary membership in Tri-Alpha. Two peer-reviewed articles and three book reviews are published with two manuscripts in review. She has two evaluation grants with juvenile restorative justice and Kentucky Access to Justice Commission. Her research has been presented at Council on Social Work Education and Baccalaureate Program Director's conferences.

#### Dr. Adria Sutherland

Dr. Adria Sutherland joined EKU's faculty in 2018. Since working for EKU, she has increased the clarinet studio from four to twenty-four members. Her applied clarinet students raised their skill levels to perform college-level appropriate literature and are competitive with their peers throughout the rest of the country, and they are also able to bring these skills to EKU's ensembles, assisting with an overall elevation of musical quality. Dr. Sutherland has also taught MUS 350 and 215 (Clarinet Methods for Music Education Students), MUH 273 (American Popular Music), ASO 100M (Student Success Seminar), and several graduate level seminars. Dr. Sutherland is active in her field, frequently performing with the Lexington Philharmonic Orchestra and other regional musical groups. On an international level, Dr. Sutherland performs annually in the Tampa-based Excelcia Concert Band, whose recordings are found on all major streaming sources; and she regularly premieres works with her chamber groups at international conferences. Dr. Sutherland is a member of several committees at EKU, including the Student Organization Misconduct Committee, the CLASS Curriculum Committee, and the ICCA Recruitment Committee. She recently served on the search committees for the School of Music Director and the Director of Bands. She volunteers her time at various School of Music events and at public schools throughout Kentucky, where she works with young students and their band directors. Another significant service to her profession is holding the title of Kentucky State Chair of the International Clarinet Association. Within this organization, she plans educational and performance opportunities for state, national, and international events.

#### Dr. Jessica Kenealy

#### **Promotion to Associate Professor**

Dr. Kenealy continues to show growth in the areas of teaching, scholarship, and service. Dr. Kenealy has maintained positive teaching evaluations. Substantial efforts have also been made in the areas of curriculum development, by constructing the content for the new lab sections, updating the curriculum guidelines, and meeting with veterinary schools and stakeholders to ensure curriculum is up to date. In the area of scholarship, Dr. Kenealy has received three grants for a total of more than \$47,000. Dr. Kenealy has presented her research at scientific conferences resulting in two published abstracts and has also produced a peer-reviewed publication. Most recently, Dr. Kenealy collaborated with Dr. Sexten to produce a student research project evaluating parasite burden of ewes surrounding lambing. In the spring 2023 semester, Dr. Kenealy began a project studying the feral horses of Eastern Kentucky. This project will begin in the fall semester and involve several students and interdepartmental collaborations. Throughout her academic career, Dr. Kenealy is heavily involved in the area of service, particularly to student recruitment and retention. She commits a lot of time to hosting prospective student tours and maintains an active online presence for the department to attract the attention of the virtual community. Dr. Kenealy is committed to student success by providing students the opportunity to attend various industry related trips and other networking events. Overall, Dr. Kenealy remains an active and productive member of the Agriculture Department.

#### Dr. Amy Braccia

#### **Promotion to Full Professor**

Dr. Braccia made substantial changes to her teaching assignment while continuing the excellent record of teaching she has established during her time at EKU. In addition to her transition from BIO 111 to BIO 112 and BIO 319, she developed a course for the Honors Program (HON 317) and a new course for biology majors (BIO 548/748). Dr. Braccia's teaching evaluations are consistently high in comparison to the department, college, and university; and she was honored with a Critical Thinking Teacher of the Year Award in 2017. Dr. Braccia maintained research collaborations and secured over \$50,000 in external funds, approximately 75% of which has gone to support student projects. She mentored seven undergraduate projects (including an REU student and a Batelle scholar) and five M.S. students. Collectively, Dr. Braccia and her students presented at 14 scientific meetings, and she published two manuscripts in international journals. Dr. Braccia has also been active on a number of departmental committees. Of note has been her service as chair of the Curriculum Committee and as the department's representative to the CSTEM Curriculum Committee during a period in which the department made significant curriculum changes. Dr. Braccia also serves on the board of trustees of the endowment to the Society for Freshwater Science, and she frequently helps with outreach activities. Overall, Dr. Braccia is a faculty member that excels in the classroom, provides research experiences for our students, and willingly and competently performs service work for the institution and profession.

#### Dr. Lisa Middleton

#### **Promotion to Associate Professor**

Dr. Lisa Middleton consistently achieves outstanding teaching evaluation scores from students and peers. She transitioned from online to in-person learning successfully, despite increasing courseloads. She has been recognized by her department for her excellent teaching in annual evaluations and has earned the highest teaching award from the Student Government Association. Dr. Middleton began working as an Assistant Professor during COVID. She successfully launched her laboratory and successfully graduated Master's students after her first year. Her research scores have continued to improve over the years such that she has obtained grant funding as well as peer-reviewed publications in National/International journals. She has successfully earned outstanding recognition from her department in annual evaluations for her Scholarly/Creative activities, and she one publication in a national journal. Finally, Dr. Middleton has performed admirably in service to the department, college, and the University, now serving on committees at each level. She is an active participant in all committees she is involved with. She also continues to serve the University in other ways such as collaborations across units in the college and serving as a faculty mentor for the National Society of Collegiate Scholars at EKU.

#### Dr. Karim Abdelhay

#### **Tenure and Promotion to Associate Professor**

As an assistant professor of chemistry, Dr. Karim Abdelhay's teaching experience is focused on Analytical Chemistry, including all the branches of qualitative and quantitative analysis with applications to applications such as drug analysis, quality control of pharmaceuticals, environmental and forensic analysis. Dr. Abdelhay has 22 years of teaching experience in the field of Analytical and Pharmaceutical Chemistry on the higher education level. Dr. Abdelhay's research experience is mainly centered around developing the necessary analytical methodology intended for the differentiation of regioisomeric and isobaric compounds and designer drugs that are structurally related to some drugs of abuse of the amphetamine, piperazine, cannabinoid and bath salts classes. This is considered a part of an overall effort to provide for greater analytical specificity in the identification of individual drug species via evaluation of the most likely imposter molecules. He also has the appropriate background on pharmaceutical analysis of drugs in their pure forms, pharmaceutical preparations and biological fluids using a variety of chromatographic, spectrophotometric and electrochemical analytical techniques including UV-VIS spectrophotometry, spectrofluorimetry, High Performance Thin Layer Chromatography (HPTLC), High Performance Liquid Chromatography (HPLC), Gas Chromatography-Mass Spectrometry (GC-MS) and polarography. Dr. Abdelhay also provides service to his department, college, University, profession, and the community related to his discipline. This service includes, but is not limited to, leading and serving on committees, judging in science fairs, peer-reviewing scientific literature, and organizing scientific meetings and fairs.

#### Dr. Li Li Zyzak

#### **Promotion to Associate Professor**

Dr. Zyzak teaches both undergraduate and graduate courses in Biochemistry, contributing largely to Biochemistry and relating flavor/food analysis to biochemistry. Her instructional methods engage students and prepares them for critical thinking which is shown in her positive student evaluative ratings. Her research in plant-based food category has received international interests after the American Chemical Society (ACS) held a press release discussing her research. Subsequently, she was invited to appear live on the BNN Bloomberg Commodities Show, and multiple interviews with international news outlets including the Daily Mail (UK), iNews (UK), National Post (Canada), Danish Broadcasting Corporation (Denmark), and Inside Climate (USA). Her research was also featured in the Analytical Scientist newsletter, and the only olfactory port manufacturer, Gerstel's blog. She has been invited to present her research in both National (ACS and the American Society for Mass Spectrometry), and International conferences (Wartburg Symposium on Flavor Chemistry and Biology), Euro-Global Conference on Food Science and Technology. She has collaborated with companies such as Agilent and Gerstel and presented at multiple symposium/webinars. In addition to serving on multiple department committees, she was instrumental in setting up all the safety documentations within the College of STEM as their Safety office and her role as the University's Safety Council. She is active in her professional organizations (ACS, and Institute of Food Technologists (IFT)), including her service as Chair of the ACS-Lexington Section (2021). She is currently serving as Treasurer/Secretary of the ACS-Lexington Section and Vice President of Kentucky Academy of Science.

#### **Dr. Justin Dodd**

#### **Promotion to Associate Professor**

Dr. Dodd is a tenure-track Assistant Professor teaching in the Construction Management program in the Department of Applied Engineering & Technology at EKU. Dr. Dodd's teaching evaluations and approach to continual improvement exemplify a well-developed professional. His willingness to take on additional classes or overloads to help with program outcomes and management demonstrates his dedication to his profession and the school. His commitment to research and his consistent track record of academic publications well exceeds requirements for scholarly/creative achievements. His service mindset and willingness to volunteer to assist the department and college, and his role as program coordinator exceeds the requirements for service. In summary, Dr. Dodd's body of work meets or exceeds requirements in the areas of teaching, scholarly/creative work, and service. all three areas.

#### Dr. Ni Wang

#### **Promotion to Full Professor**

**Promotion to Associate Professor** 

Dr. Ni Wang has met the requirements to be promoted from Associate Professor to Professor. She holds a Ph.D. in Mechanical Engineering and is in her 5th year as an associate professor. While at the rank of associate professor, she has been rated by her colleagues as superior in teaching in all her working years and in service in all her working years, and she has been frequently recognized for her superior scholarship. Dr. Wang is the main faculty for the ETM program. She taught seven core courses each year and maintained the four labs in the department simultaneously. She advises most of the students in the program and assists them with job opportunities in the industry. She has a five-year NSF EPSCoR-sponsored research project and supervised eight undergraduate and three graduate students doing research projects. She is an impactful member of the department.

#### **Dr. Richard Hasenauer**

Dr. Richard Hasenauer's body of work shows that 88.67 percent of students over this three-year period agree or strongly agree that the course they took from Dr. Hasenauer was rated as "excellent". In addition, Dr. Hasenauer has taken continue education courses to improve the quality of his online courses. Peer evaluations of Dr. Hasenauer reinforce his effectiveness at teaching. During the review period, Dr Hasenauer has published 3 peer-reviewed journal articles, given 4 invited talks, mentored research that led to three student talks at conferences, and was awarded a grant by the Davinci Institute to help fund his research. Dr. Hasenauer is on or has chaired departmental committees and plays an active role within his specialty in the Academy. He uses his expertise to mentor student research projects.

#### **EKU Libraries Executive Summaries**

#### Mr. John Clayton Howard

#### Promotion to Associate University Librarian

*Mr.* Howard supports faculty from a broad range of disciplines in their efforts to improve students' information literacy skills. He employs innovative and engaging teaching methods to deliver library instruction in-person and online and provides research consultations for students from lower-level undergraduate to graduate courses. Mr. Howard has presented at local, regional, and national conferences on his work, which focuses on increasing student engagement and curiosity. His service contributions include serving on Library and University committees.

#### I. Proposed Operating Budget for Fiscal/Academic Year 2024-25

II. Issue

The Eastern Kentucky University Board of Regents must adopt the annual Operating Budget for Eastern Kentucky University for the fiscal/academic year 2024-25.

#### III. Background and Process

The 2024-25 Operating Budget is balanced and begins July 1, 2024. The budget document is included in Board Materials.

#### IV. Alternatives

KRS 164A.565(9)(a) requires the Board of Regents to adopt an annual Operating Budget for Eastern Kentucky University.

#### V. President's Recommendation

It is the President's recommendation that the Board of Regents adopt the annual Operating Budget for fiscal year 2024-25.

# 2024-2025 DDERATOR BUDGET EASTERN KENTUCKY UNIVERSITY

### Eastern Kentucky University FY 2024-25 Operating Budget Table of Contents

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### Eastern Kentucky University FY 2024-25 Operating Budget University Revenue Sources Reference List

#### **Tuition and Fees**

- All forms of student tuition
- Asset Preservation Fee
- Special Use Fee
- Exceptional Eastern Experience (E3) Fee
- Health Fee
- Course fees

#### **State Appropriations**

- General fund appropriations
- Performance Funding appropriations
- Model Laboratory School mandate
- KERS subsidy
- Fire and tornado subsidy
- Inflation adjustment

#### **Government Grants and Contracts**

• Facilities and administration cost recovery (overhead recovery)

#### Private Gifts, Grants and Contracts

- Eastern Kentucky University Foundation support
- Facilities and administration cost recovery related to non-government funded grants and contracts (overhead recovery)

#### **Educational Sales and Services**

- Model Laboratory School tuition
- Athletics revenue
- NCAA and conference revenue
- Facilities use and rentals revenue
- University Farms revenue

#### Other Sources

- Contractual revenue
- Commissions revenue
- Interest income
- Insurance claims proceeds
- Surplus sales proceeds
- Rebates
- Recharges

### Schedule A

# Eastern Kentucky University Summary of Revenues and Expenditures - All Funds FY 2024-25 Operating Budget

REVENUES BY SOURCE		Educational and		Auxiliary Fund	Restricted Fund	Total FY 2024-25	
REVENUES BI SOURCE		G	eneral Fund	Auxiliary Fullu	Restricted Fund		Budget
Tuition and Class Fees		\$	161,238,060	\$ 1,500,000	\$0	\$	162,738,060
State Appropriations			81,942,700	0	0		81,942,700
Government Grants and Contracts			2,450,000	0	0		2,450,000
Private Gifts, Grants and Contracts			5,268,889	805,000	0		6,073,889
Educational Sales and Services			9,010,612	3,162,140	0		12,172,753
Other Sources			4,429,103	7,770,961	0		12,200,064
Auxiliary Revenue			0	23,611,408	0		23,611,408
Student Special Use Fee			0	0	3,900,000		3,900,000
Student Asset Preservation Fee			0	0	3,350,000		3,350,000
Restricted Funds - General			0	0	82,700,000		82,700,000
Total Revenues		\$	264,339,364	\$ 36,849,510	\$ 89,950,000	\$	391,138,874

EXPENDITURES BY AREA	Educatio		Auxiliary Fund	Restricted Fund	Total FY 2024-25 Budget
Office of the President	\$	L,997,813	\$ 0	\$ 0	\$ 1,997,813
Academic Affairs	9	2,281,895	797,097	0	93,078,991
Model Laboratory School		3,916,128	0	0	8,916,128
Communications and Brand Management		2,283,195	1,547,884	0	3,831,079
Financial Affairs		5,700,907	4,591,086	0	10,291,993
Information Technology		9,454,042	0	0	9,454,042
Human Resources		L,653,268	0	0	1,653,268
Campus Operations	1	2,149,581	1,605,000	0	13,754,581
Student Success, Opportunity and Engagement	5	5,875,754	28,308,442	0	84,184,196
Intercollegiate Athletics	2	L,450,238	0	0	21,450,238
Development		2,471,333	0	0	2,471,333
University Counsel and Compliance		834,416	0	0	834,416
Institutional Fixed and Unavoidable	4	5,006,879	0	0	46,006,879
Institutional Strategic Investments and Reserves		3,263,917	0	0	3,263,917
Student Special Use Fee Debt Service		0	0	3,900,000	3,900,000
Student Asset Preservation Fee		0	0	3,350,000	3,350,000
Restricted Funds - General		0	0	82,700,000	82,700,000
Total Expenditures	\$ 26	1,339,364	\$ 36,849,510	\$ 89,950,000	\$ 391,138,874

#### Schedule B

### Eastern Kentucky University Summary of Expenditures By Natural Classification - All Funds FY 2024-25 Operating Budget

		 ucational and General Fund	A	Auxiliary Fund	Restricted Fund	Total FY 2024-25 Budget
	Salaries	\$ 110,327,468	\$	8,030,917	\$ 8,905,000	\$ 127,263,384
	Benefits	44,486,958		2,180,778	2,939,000	49,606,737
	Operating	104,591,690		25,345,022	74,756,000	204,692,711
	Capital	4,933,248		1,292,793	3,350,000	9,576,041
	Total Expenditures	\$ 264,339,364	\$	36,849,510	\$ 89,950,000	\$ 391,138,874
		 ucational and General Fund	A	Auxiliary Fund	Restricted Fund	Total FY 2024-25 Budget
Office of the President	Salaries	\$ 1,117,312	\$	0	\$ 0	\$ 1,117,312
	Benefits	484,635		0	0	484,635
	Operating	395,866		0	0	395,866
Office of the President Total		1,997,813		0	0	1,997,813
Academic Affairs	Salaries	64,917,706		141,908	0	65,059,614
	Benefits	17,935,129		34,730	0	17,969,859
	Operating	9,405,185		620,459	0	10,025,644
	Capital	23,875		0	0	23,875
Academic Affairs Total		92,281,895		797,097	0	93,078,991
Model Laboratory School	Salaries	5,919,852		0	0	5,919,852
	Benefits	1,813,691		0	0	1,813,691
	Operating	1,182,585		0	0	1,182,585
Model Laboratory School Total		8,916,128		0	0	8,916,128
Communications and Brand Management	Salaries	1,150,863		719,678	0	1,870,541
	Benefits	370,434		227,747	0	598,181
	Operating	761,898		600,459	0	1,362,357
Communications and Brand Management Total		2,283,195		1,547,884	0	3,831,079
Financial Affairs	Salaries	 3,082,654		1,587,994	0	4,670,647
	Benefits	1,018,122		458,695	0	1,476,818
	Operating	1,350,132		2,544,397	0	3,894,528
	Capital	250,000		0	0	250,000
Financial Affairs Total		5,700,907		4,591,086	0	10,291,993

#### Schedule B

### Eastern Kentucky University Summary of Expenditures By Natural Classification - All Funds FY 2024-25 Operating Budget

		lucational and General Fund	Auxiliary Fund	Restricted Fund	Total FY 2024-25 Budget
Information Technology	Salaries	\$ 3,616,153	\$ 0	\$ 0	\$ 3,616,153
	Benefits	1,190,868	0	0	1,190,868
	Operating	209,847	0	0	209,847
	Capital	4,437,173	0	0	4,437,173
Information Technology Total		9,454,042	0	0	9,454,042
Human Resources	Salaries	1,044,521	0	0	1,044,521
	Benefits	338,969	0	0	338,969
	Operating	269,777	0	0	269,777
Human Resources Total		1,653,268	0	0	1,653,268
Campus Operations	Salaries	7,313,590	411,416	0	7,725,006
	Benefits	2,764,333	142,393	0	2,906,725
	Operating	2,071,659	597,104	0	2,668,763
	Capital	0	454,087	0	454,087
Campus Operations Total		12,149,581	1,605,000	0	13,754,581
Student Success, Opportunity and Engagement	Salaries	11,067,792	5,169,921	0	16,237,713
	Benefits	4,087,455	1,317,213	0	5,404,668
	Operating	40,720,507	20,982,603	0	61,703,109
	Capital	0	838,706	0	838,706
Student Success, Opportunity and Engagement Total		55,875,754	28,308,442	0	84,184,196
Intercollegiate Athletics	Salaries	6,804,453	0	0	6,804,453
	Benefits	2,196,216	0	0	2,196,216
	Operating	12,449,568	0	0	12,449,568
Intercollegiate Athletics Total		21,450,238	0	0	21,450,238
Development	Salaries	1,624,047	0	0	1,624,047
	Benefits	535,131	0	0	535,131
	Operating	312,154	0	0	312,154
Development Total		2,471,333	0	0	2,471,333
University Counsel and Compliance	Salaries	596,144	0	0	596,144
	Benefits	189,440	0	0	189,440
	Operating	 48,832	0	0	48,832
University Counsel and Compliance Total		834,416	0	0	834,416

#### Schedule B

### Eastern Kentucky University Summary of Expenditures By Natural Classification - All Funds FY 2024-25 Operating Budget

		ucational and eneral Fund	Auxiliary Fund	Restricted Fund	Total FY 2024-25 Budget
Institutional Fixed and Unavoidable	Salaries	\$ 792,755	\$	0 \$ 0	\$ 792,755
	Benefits	11,140,260		0 0	11,140,260
	Operating	33,851,664		0 0	33,851,664
	Capital	222,200		0 0	222,200
Institutional Fixed and Unavoidable Total		46,006,879		0 0	46,006,879
Institutional Strategic Investments and Reserves	Salaries	1,279,625		0 0	1,279,625
	Benefits	422,276		0 0	422,276
	Operating	1,562,016		0 0	1,562,016
Institutional Strategic Investments and Reserves Total		3,263,917		0 0	3,263,917
Student Special Use Fee Debt Service	Operating	0		3,900,000	3,900,000
Student Special Use Fee Debt Service Total		0		3,900,000	3,900,000
Student Asset Preservation Fee	Capital	0		3,350,000	3,350,000
Student Asset Preservation Fee Total		0		3,350,000	3,350,000
Restricted Funds - General	Salaries	0		0 8,905,000	8,905,000
	Benefits	0		2,939,000	2,939,000
	Operating	0		70,856,000	70,856,000
Restricted Funds - General Total		0		82,700,000	82,700,000
Total Expenditures		\$ 264,339,364	\$ 36,849,51	0 \$ 89,950,000	\$ 391,138,874

### Schedule C

### Eastern Kentucky University Summary of Revenues and Expenditures - Auxiliary Funds FY 2024-25 Operating Budget

		Auxiliary Revenues	Auxiliary Expenditures
Student Housing Operations	Revenue	\$ 23,144,333	•
	Salaries		\$ 2,975,154
	Benefits		823,671
	Operating		18,506,802
	Capital		838,706
Student Housing Operations Total		23,144,333	23,144,333
Student Housing-Martin Hall	Revenue	1,119,478	
	Salaries		119,000
	Benefits		14,707
	Operating		985,771
Student Housing-Martin Hall Total		1,119,478	1,119,478
Student Housing-North Hall	Revenue	698,357	
	Salaries		119,000
	Benefits		14,707
	Operating		564,650
Student Housing-North Hall Total		698,357	698,357
Faculty and Non-Student Housing	Revenue	55,000	
	Operating		55,000
Faculty and Non-Student Housing Total		55,000	55,000
Campus Recreation Center	Revenue	1,862,000	
	Salaries		990,615
	Benefits		194,714
	Operating		676,671
Campus Recreation Center Total		1,862,000	1,862,000
Printing Services	Revenue	1,000,000	
	Salaries		379,142
	Benefits		126,621
	Operating		494,237
Printing Services Total		1,000,000	1,000,000
EKU Center for the Arts	Revenue	 1,685,443	
	Salaries		413,044
	Benefits		115,176
	Operating	 	1,157,223
EKU Center for the Arts Total		1,685,443	1,685,443

### Schedule C

### Eastern Kentucky University Summary of Revenues and Expenditures - Auxiliary Funds FY 2024-25 Operating Budget

		Auxiliary Revenues	Auxiliary Expenditures
Parking Operations	Revenue	\$ 1,550,000	
	Salaries		\$ 411,416
	Benefits		142,393
	Operating		542,104
	Capital		454,087
Parking Operations Total		1,550,000	1,550,000
White Hall State Historic Site	Revenue	129,254	
	Salaries		39,904
	Benefits		9,668
	Operating		79,681
White Hall State Historic Site Total		129,254	129,254
Adams Tennis Center	Revenue	69,816	
	Salaries		55,216
	Benefits		14,600
Adams Tennis Center Total		69,816	69,816
OSHA Training Institute	Revenue	597,415	
	Salaries		410,339
	Benefits		107,076
	Operating		80,000
OSHA Training Institute Total		597,415	597,415
Community and Workforce Education	Revenue	235,385	
	Salaries		144,913
	Benefits		37,170
	Operating		53,302
Community and Workforce Education Total		235,385	235,385
Facilitation Center	Revenue	452,405	
	Salaries		315,781
	Benefits		100,898
	Operating		35,725
Facilitation Center Total		452,405	452,405

#### Schedule C

### Eastern Kentucky University Summary of Revenues and Expenditures - Auxiliary Funds FY 2024-25 Operating Budget

		Auxiliary Revenues	Auxiliary Denditures
University Club at Arlington	Revenue	\$ 1,905,644	
	Salaries		\$ 795,809
	Benefits		216,898
	Operating		892,937
University Club at Arlington Total		1,905,644	1,905,644
Eastern Progress	Revenue	34,725	
	Salaries		25,520
	Benefits		281
	Operating		8,924
Eastern Progress Total		34,725	34,725
WEKU Public Radio	Revenue	1,547,884	
	Salaries		719,678
	Benefits		227,747
	Operating		600,459
WEKU Public Radio Total		1,547,884	1,547,884
Airport FBO	Revenue	762,372	
	Salaries		116,388
	Benefits		34,449
	Operating		611,535
Airport FBO Total		762,372	762,372
Total Auxiliary Funds	* · · · · · · · · · · · · · · · · · · ·	\$ 36,849,510	\$ 36,849,510

# Eastern Kentucky University Tuition Schedule For the Fiscal/Academic Year 2024-25

		Per Semester	
			2024-25
ndergraduate Tuitio	<u>on</u>		
Resident -	Under 12 credit hours (per hour)	\$	418.00
	12 - 18 credit hours (flat rate)	\$	5,010.00
	Above 18 credit hours (per hour)	\$	418.00
Non-resident -	Under 12 credit hours (per hour)	\$	872.00
	12 - 18 credit hours (flat rate)	\$	10,465.00
	Above 18 credit hours (per hour)	\$	872.00
	er and Summer, per credit hour	\$	418.00
Non-resident - V aduate Tuition (pe	Vinter and Summer, per credit hour r <b>credit hour)</b>	\$	455.00
Master and Doc	toral - Resident (other than programs below)	\$	583.00
Master and Doc	toral - Non-resident (other than programs below)	\$	796.00
College of Busin	ess		
Master of B	Business Administration	\$	649.00
College of Educa	ation and Applied Human Sciences		
M.A. in Clin	ical Mental Health Counseling	\$	541.00
M.A. in Con	nmunication Disorders	\$	541.00
Kentucky ad	ctive teachers (excluding M.A. in Clinical Mental Health Counseling	\$	419.00
and M.A	. in Communication Disorders) <sup>1</sup>		
College of Healt	h Sciences		
M.S. in Athl	letic Training	\$	583.00
College of Letter	rs, Arts and Social Sciences		
Master of F	ine Arts in Creative Writing	\$	583.00
Doctor of P	sychology	\$	716.00
U Online Programs	Tuition (per credit hour)		
ndergraduate			
RN to BSN online	program	\$	489.00
All other EKU On	line Bachelor degree programs	\$	443.00
aduate			
College of Busine	255		
Master of B	Business Administration	\$	703.00
College of Educat	tion and Applied Human Sciences		
Master of A	rts in Teaching (M.A.T.) Non-Option 6	\$	541.00
Educationa	I Doctorate Program (Ed.D.)	\$	610.00
All Other Ek	(U Online CEAHS graduate programs	\$	541.00
Kentucky ad	ctive teachers (excluding M.A.T. Non-Option 6) $^1$	\$	419.00
College of Health	Sciences		
Master of N	lursing	\$	703.00
Master of P	Public Health	\$	649.00
Doctor of N	lursing Practice	\$	716.00
	Occupational Therapy	\$	716.00
	e, Safety and Military Science	\$	649.00
-	s, Arts and Social Sciences		
-	eral Psychology - ABA Concentration	\$	703.00
	CU Online CLASS graduate programs	\$	649.00
	e, Technology, Engineering and Mathematics	\$	649.00

Note: All dollar values are rounded.

<sup>1</sup> Contact the College of Education and Applied Human Sciences for eligibility and details.

### Eastern Kentucky University Tuition Schedule For the Fiscal/Academic Year 2024-25

	 <sup>.</sup> Semester 2024-25
EKU Now! Tuition (per credit hour)	See footnote 1
Active Duty Military Tuition (per credit hour)	
Undergraduate	\$ 263.00
Graduate <sup>2</sup>	\$ 342.00
Military Veterans Tuition	
Undergraduate	
Under 12 credit hours (per hour)	\$ 418.00
12 - 18 credit hours (flat rate)	\$ 5,010.00
Above 18 credit hours (per hour)	\$ 418.00
Graduate (per credit hour)	
Master degree	\$ 583.00

Note: All dollar values are rounded.

<sup>&</sup>lt;sup>1</sup> Per 2022 Acts Chapter 199, Part 1, Section J (Postsecondary Education), Unit 2, sub-part 6, dual credit rates shall be established in accordance with KCTCS Appropriations Act guidance per credit hour.

 $<sup>^{2}\,</sup>$  Regular online tuition rates apply to the MSN, DNP, and OTD programs.

#### Schedule E

### Eastern Kentucky University Model Laboratory School Tuition and Fees For the Fiscal/Academic Year 2024-25

		Academic Year 2024-25	
uition and Mandatory Fees Pre-K (Burrier Child Development Center)			
	ć	250.00	
Enrollment Deposit (non-refundable, in addition to tuition)	\$		
Tuition	\$	6,395.00	
Textbook/Workbook/Materials Fee	\$	200.00	
Asset Preservation Fee	\$	100.00	
Class Fee (yearbook, class shirt)	\$	50.00	
Kindergarten			
Enrollment Deposit (non-refundable, in addition to tuition)	\$	250.00	
Tuition	\$	6,395.00	
Textbook/Workbook/Materials Fee	\$	200.00	
Asset Preservation Fee	\$	100.00	
Class Fee (yearbook, class shirt)	\$	50.00	
Grades 1 - 12			
Enrollment Deposit (non-refundable, in addition to tuition)	\$	250.00	
Tuition	\$	3,780.00	
Textbook/Workbook/Materials Fee	\$	185.00	
Technology Fee	\$	285.00	
Asset Preservation Fee	\$	100.00	
Class Fee (yearbook, class shirt)	\$	50.00	
Extended Learning Program (Pre-K through Grade 6)			
Annual Registration/Enrollment/Application Fee (per family)	\$	50.00	
Full-Time Tuition (approx. 31 weeks while EKU is in session; per child, per year)	\$ \$	2,170.00 10.00	
Emergency, Drop-In Tuition Rate (per child, per hour) Tuition for weeks EKU is not in session (if offered/available; per child, per week)	ş Ş	70.00	
	ç	70.00	
Summer Enrichment Program	ć	40.00	
Tuition (per course, half day program/4-5 days) Tuition (per course, full day program/4-5 days)	\$ \$	40.00 80.00	
	Ş	00.00	
Summer School/Remediation - Secondary	Ċ.	125.00	
Tuition (per course)	\$	125.00	

For returning Model students in good standing, a \$250 annual non-refundable enrollment deposit is due by March 31 to secure enrollment for the next year. This annual enrollment deposit is **in addition** to any other tuition and fees and will not be applied to subsequent years.

For students enrolling at Model for the first time, the \$250 non-refundable enrollment deposit is due within 48 hours of notification of acceptance. This enrollment deposit is **in addition** to any other tuition and fees.

Tuition will be billed over 10 months: August through May. A minimum of 1/10th of the total tuition must be paid by the 20th of each month. A late payment fee will be assessed for tuition payments not received by the due date. All other fees must be paid by May 20 of the academic year.

For partial year students, only tuition will be prorated by months enrolled. Students who attend any portion of a month will be billed for that month. No other fees are prorated.

The annual **tuition** amount may include discounts, if applicable. For example, families with multiple students enrolled at Model, the oldest student's tuition (only) will be reduced by 5%. Fees are not discounted. Students who would qualify for free or reduced price lunch may request to have fees (but not tuition) waived.

#### Schedule E

### Eastern Kentucky University Model Laboratory School Tuition and Fees For the Fiscal/Academic Year 2024-25

	20	)24-25
Specialized Assessment Fees		
AP Exam (except seminar and research) <sup>1</sup>	\$	98.00
AP Exam (seminar and research) <sup>1</sup>	\$	146.00
Art Studio Elective Courses (Grades 8 - 12)	\$	35.00
Athletic Uniform Rental Fee-Varsity & Jr. Varsity (per sport)	\$	75.00
Athletic Uniform Rental Fee-Middle School (per sport)	\$	50.00
Athletic Uniform Lost or Unreturned Fee (per sport)	\$	200.00
Background Check Volunteer (non-employee) <sup>1</sup>	\$	15.00
Background Check w/Fingerprint (non-employee) <sup>1</sup>	\$	25.00
Credit Card Processing/Convenience Fee	4% of the t	otal transaction
Dual Credit (failed course or non-authorized withdrawal, per instance) <sup>1</sup>	\$	279.00
CLEP Exam	\$	93.00
Field Trips	Ve	ariable
Financial Aid Application Processing Fee (paid to vendor) <sup>1</sup>	\$	33.00
Graduation Regalia Fee (Seniors)	\$	50.00
Late Payment Fee (per occurrence)	\$	50.00
Lock Replacement	\$	10.00
Lost or Damaged Technology	Actual rep	placement cost
Lost or Unreturned Textbook/Replacement Workbook	Actual rep	placement cost
Lost or Unreturned Library Book	Actual rep	placement cost
PSAT Exam (11th grade elective) <sup>1</sup>	\$	18.00
Repair/Replacement of University Campus or School Property/Equipment	Actual cost	(\$500 minimum)
Returned Payment Fee (per occurrence)	\$	50.00

Model Laboratory School assesses and collects additional dues for clubs, organizations and activities for which students opt to join, be part of, or attend as well as for graduation regalia, class rings, yearbooks, school pictures, senior portraits, ACT, spirit wear and memorabilia, snacks, etc. for which the school makes payment on behalf of the student.

These fees do not include any fees or charges assessed by the university's dining services provider.

Model Laboratory School does not participate in the Federal School Lunch Program and, therefore, does not offer free or reduced price lunch.

Fees are subject to change in emergency or unanticipated circumstances on an interim basis.

Upon parent request, the superintendent may approve deferment agreements and/or waiver of late fees in extenuating circumstances.

<sup>1</sup> Fee is determined by an external provider and is subject to change upon notification from external provider.

### Eastern Kentucky University Housing Fees - Student For the Fiscal/Academic Year 2024-25

		Per Semester						
		4-25						
sidence Halls and Related Charges		Double		Single				
Basic Room - no sink, community bath								
Keene	\$	3,241.00	\$	4,863.00				
Palmer	\$	3,016.00	\$	4,525.00				
Sullivan	\$	3,016.00	\$	4,525.00				
Mattox	\$	3,241.00	\$	4,862.0				
Enhanced Traditional Room - sink, community bath								
Burnam		offline		offline				
Clay	\$	3,305.00	\$	4,959.0				
McGregor	\$	3,369.00	\$	5,053.0				
Walters	\$	3,241.00	\$	4,862.0				
Suite Style Room								
Burnam		offline		offline				
Telford	\$	3,402.00	\$	5,103.0				
New Construction Suite-Style								
South Hall	\$	4,032.00	\$	4,411.0				
Martin Hall - Traditional Suite	\$	4,078.00	\$	8,157.0				
Martin Hall - Super Suite	\$	4,321.00	\$	8,642.0				
North Hall - Traditional Suite	\$	4,078.00	\$	8,157.0				
North Hall - Super Suite	\$	4,321.00	\$	8,642.0				
New Apartment Style								
Grand Campus			\$	4,719.0				
Conference and Other Short-Term Special Activities								
Traditional Hall (daily rate)	\$	22.50	\$	30.5				
Suite-Style - Burnam and Telford (daily rate)	\$	23.50	\$	36.5				
Suite-Style - Martin and North (daily rate)	\$	31.50	\$	61.5				
General Housing Fees								
Housing Commitment Fee - Returning Students Only	\$	100.00	\$	100.0				
Unauthorized Room Change	\$	150.00	\$	150.0				
Lock Out Fee	\$	5.00	\$	5.0				

#### Schedule G

### Eastern Kentucky University Housing Fees - Non-Student For the Fiscal/Academic Year 2024-25

	Ре	er Month
University Owned Housing Facilities	2	2024-25
208 Barnes Mill Road (6 units)	\$	450.00
410 Lancaster Avenue	\$	1,375.00
Hycliff Drive		
704 Hycliff Drive	\$	1,345.00
712 Hycliff Drive	\$	675.00
Van Hoose Drive		
1102 Van Hoose Drive	\$	430.00
1103 Van Hoose Drive	\$	430.00

Note: As rental agreements are terminated, rates may change.

### Eastern Kentucky University Dining Fees For the Fiscal/Academic Year 2024-25

Maal Dian	Fle	x Dollars	Total Meals per	Fees Per Semeste		
Meal Plan	Included		Semester	2024-25		
\$300 Declining Balance	\$	300.00	n/a	\$	300.00	
\$500 Declining Balance	\$	500.00	n/a	\$	500.00	
25 Block	\$	300.00	25	\$	495.00	
50 Block	\$	300.00	50	\$	660.00	
75 Block	\$	300.00	75	\$	830.00	
Faculty & Staff Meal Plan	\$	-	10	\$	70.00	
Faculty & Staff Meal Plan	\$	-	20	\$	120.00	
100 Block VIP <sup>1</sup>	\$	300.00	100	\$	1,220.00	
150 Block VIP <sup>1</sup>	\$	300.00	150	\$	1,605.00	
5-Day All Access <sup>2</sup>	\$	300.00		\$	2,210.00	
5-Day All Access VIP <sup>1, 2</sup>	\$	300.00		\$	2,330.00	
7-Day All Access <sup>2</sup>	\$	300.00		\$	2,545.00	
7-Day All Access VIP <sup>1, 2</sup>	\$	300.00		\$	2,610.00	

<sup>1</sup> VIP plans include an opportunity to exchange a meal swipe for a meal at national brands and convenience locations on campus.

<sup>2</sup> Satisfies residential meal plan requirement.

Course		Fee		Detail Code	Fund Code	Org Code	Org Code Description
ege of Business Business Computer Lab							
ACC 251	\$	12.00	not applicable for online	RACC	110006	220002	Class Fees - Business Computer Lab
ACC 327	\$	12.00	not applicable for online	RACC	110006	220002	Class Fees - Business Computer Lab
ACC 350	\$	12.00	not applicable for online	RACC	110006	220002	Class Fees - Business Computer Lab
ACC 527	\$	12.00	not applicable for online	RACC	110006	220002	Class Fees - Business Computer Lab
ACC 727	\$	12.00	not applicable for online	RACC	110006	220002	Class Fees - Business Computer Lab
BUS 206	\$	12.00	not applicable for online	RBUS	110006	220002	Class Fees - Business Computer Lab
BUS 304	\$	12.00	not applicable for online	RBUS	110006	220002	Class Fees - Business Computer Lab
CCT 300	\$	12.00		RCCT	110006	220002	Class Fees - Business Computer Lab
CIS 212	\$	12.00		RCIS	110006	220002	Class Fees - Business Computer Lab
CIS 215	\$	12.00		RCIS	110006	220002	Class Fees - Business Computer Lab
CIS 230	\$	12.00		RCIS	110006	220002	Class Fees - Business Computer Lab
CIS 240	\$	12.00		RCIS	110006		Class Fees - Business Computer Lab
CIS 320	\$	12.00		RCIS	110006		Class Fees - Business Computer Lab
CIS 325	\$	12.00		RCIS	110006	220002	Class Fees - Business Computer Lab
CIS 370	\$	12.00		RCIS	110006		Class Fees - Business Computer Lab
CIS 375	\$	12.00		RCIS	110006		Class Fees - Business Computer Lab
CIS 380	\$	12.00		RCIS	110006		Class Fees - Business Computer Lab
CIS 420	\$	12.00		RCIS	110006		Class Fees - Business Computer Lab
MBA 812	\$	12.00		RBUS	110006	220002	Class Fees - Business Computer Lab
MKT 460	\$	15.00		RMKT	110006	220002	Class Fees - Business Computer Lab
General Business							
BUS 402	\$	33.00		RGBT	110006	220034	Class Fees-Dean, College of Business
Master of Business Adn							
MBA 800	\$	200.00		RMBA	110006	220034	Class Fees-Dean, College of Business
MBA 815	\$	200.00		RMBA	110006	220034	, 0
MBA 825	\$	200.00		RMBA	110006	220034	
MBA 841	\$	36.00		RMBA	110006	220034	Class Fees-Dean, College of Business
MBA 842	\$	50.00		RMBA	110006	220034	Class Fees-Dean, College of Business
MBA 895	\$	36.00		RMBA	110006	220034	Class Fees-Dean, College of Business
Professional Golf Mana 1st Year	geme \$	2,100.00		RPG1	110006	221901	Class Fees - PGA/PGM Program
2nd Year	ې \$	2,100.00		RPG1 RPG2	110006		Class Fees - PGA/PGM Program
3rd Year		2,100.00		RPG2 RPG3	110006		Class Fees - PGA/PGM Program
4th Year	\$ \$	2,100.00		RPG3	110006		Class Fees - PGA/PGM Program
ege of Education and A		d Human 9	Sciences				
American Sign Languag							
ASL 101	\$	25.00		RASL	110006	231004	Class Fees - ASLIE
ASL 102	\$	25.00		RASL	110006	231004	
ASL 102	\$	25.00		RASL	110006		Class Fees - ASLIE
ASL 201	\$	25.00		RASL	110006		Class Fees - ASLIE
ASL 202	\$	25.00		RASL	110006		Class Fees - ASLIE
ASL 301	\$	25.00		RASL	110006	231004	
ASL 302	\$	25.00		RASL	110006		Class Fees - ASLIE
Applied Human Science		20.00		10.02		_0_00 +	
- pp indition detended	-						

Course		Fee	Detail Code	Fund Code	Org Code	Org Code Description
pplied Human Scien	ices, conti	inued				
ADM 201	\$	23.00	RADM	110006	242801	Class Fees-Applied Human Sciences
ADM 222	\$	8.00	RADM	110006	242801	Class Fees-Applied Human Sciences
ADM 302	\$	23.00	RADM	110006	242801	Class Fees-Applied Human Sciences
ADM 312	\$	23.00	RADM	110006	242801	Class Fees-Applied Human Sciences
ADM 339	\$	12.00	RADM	110006	242801	Class Fees-Applied Human Sciences
ADM 412	\$	23.00	RADM	110006	242801	Class Fees-Applied Human Sciences
CDF 246	\$	12.00	RCDF	110006	242801	Class Fees-Applied Human Sciences
CDF 310	\$	12.00	RCDF	110006	242801	Class Fees-Applied Human Sciences
CDF 327S	\$	12.00	RCDF	110006	242801	Class Fees-Applied Human Sciences
CDF 346	\$	9.00	RCDF	110006	242801	Class Fees-Applied Human Sciences
CDF 405	\$	9.00	RCDF	110006	242801	Class Fees-Applied Human Sciences
NFA 121	\$	75.00	RNFA	110006	242801	Class Fees-Applied Human Sciences
NFA 321	\$	22.00	RNFA	110006	242801	Class Fees-Applied Human Sciences
NFA 323	\$	75.00	RNFA	110006		Class Fees-Applied Human Sciences
NFA 326	\$	75.00	RNFA	110006		Class Fees-Applied Human Sciences
NFA 328	\$	100.00	RNFA	110006	242801	Class Fees-Applied Human Sciences
NFA 344	\$	25.00	RNFA	110006		Class Fees-Applied Human Sciences
oplied Human Scien	ices Back	ground Check Fee				
-		f \$25 for students en				
courses requiri inical Therapeutic F		interaction.	BGYL	110000	242800	Applied Human Sciences
CSD 365	\$	25.00	RCDS	110006	230801	Class Fees-Speech/Lang/Hearing Clnc
CSD 374	\$	25.00	RCDS	110006	230801	Class Fees-Speech/Lang/Hearing Clnc
CSD 474	\$	25.00	RCDS	110006	230801	Class Fees-Speech/Lang/Hearing Clnc
CSD 541	\$	25.00	RCDS	110006	230801	Class Fees-Speech/Lang/Hearing Clnc
CSD 741	\$	25.00	RCDS	110006	230801	Class Fees-Speech/Lang/Hearing Clnc
CSD 874	\$	50.00	RCDS	110006	230801	Class Fees-Speech/Lang/Hearing Clnc
CSD 878	\$	25.00	RCDS	110006	230801	Class Fees-Speech/Lang/Hearing Clnc
CSD 898	\$	150.00	RCDS	110006	230801	Class Fees-Speech/Lang/Hearing Clnc
COU 813	\$	215.00	RCOU	110006	230801	Class Fees-Speech/Lang/Hearing Clnc
eaching, Learning, a	-					
EDC 314	\$	25.00	REDC	110006	230406	Class Fees-Teach, Learn & Ed Ldrshp
EGC 836	\$	150.00	REDU	110006	230406	Class Fees-Teach, Learn & Ed Ldrshp
EGC 846	\$	150.00	REDU	110006		Class Fees-Teach, Learn & Ed Ldrshp
ELE 102	\$	25.00	RELE	110006	230406	Class Fees-Teach, Learn & Ed Ldrshp
ELE 424	\$	25.00	RELE	110006	230406	Class Fees-Teach, Learn & Ed Ldrshp
EME 361	\$	20.00	REME	110006	230406	Class Fees-Teach, Learn & Ed Ldrshp
EMG 492	\$	25.00	REMG	110006	230406	Class Fees-Teach, Learn & Ed Ldrshp
ESE 561	\$	25.00	RESE	110006	230406	Class Fees-Teach, Learn & Ed Ldrshp
SED 350	\$	25.00	RSED	110006	230406	Class Fees-Teach, Learn & Ed Ldrshp
SED 352	\$	25.00	RSED	110006	230406	Class Fees-Teach, Learn & Ed Ldrshp
360 332	\$	100.00	RSED	110006	230406	Class Fees-Teach, Learn & Ed Ldrshp
			NOLD.			
SED 375		25.00	RSED	110006	230406	Class Fees-Teach, Learn & Ed Ldrshn
	\$ \$	25.00 25.00	RSED RSED	110006 110006	230406 230406	Class Fees-Teach, Learn & Ed Ldrshp Class Fees-Teach, Learn & Ed Ldrshp

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Code         Code         Code         Code           Exercise and Sports Science, continued         Ess 282         \$ 15.00         RPHE         110006         242401         Class Fees-Exerc           ESS 300         \$ 15.00         RPHE         110006         242401         Class Fees-Exerc           ESS 305         \$ 15.00         RPHE         110006         242401         Class Fees-Exerc           ESS 306         \$ 15.00         RPHE         110006         242401         Class Fees-Exerc           ESS 306         \$ 15.00         RPHE         110006         242401         Class Fees-Exerc           ESS 315         \$ 30.00         RPHE         110006         242401         Class Fees-Exerc           ESS 320L         \$ 50.00         RPHE         110006         242401         Class Fees-Exerc           ESS 323         \$ 15.00         RPHE         110006         242401         Class Fees-Exerc           ESS 333         \$ 40.00         RPHE         110006         242401         Class Fees-Exerc           ESS 343         \$ 40.00         RPHE         110006         242401         Class Fees-Exerc           ESS 433         \$ 30.00         RPHE         110006         242401         Class Fee	se & Sports Science se & Sports Science se & Sports Science se & Sports Science
ESS 282       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 300       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 305       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 306       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 313       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 315       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 320L       \$       50.00       RPHE       110006       242401       Class Fees-Exerc         ESS 323       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 343       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 433       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 407       \$       50.00       RPHE       110006       242401       Class Fees-Exerc         ESS 433       \$       30.00       RPHE       <	se & Sports Science se & Sports Science se & Sports Science se & Sports Science
ESS 300       \$       15.00       RPHE       11006       242401       Class Fees-Exerc         ESS 303       \$       30.00       RPHE       11006       242401       Class Fees-Exerc         ESS 306       \$       15.00       RPHE       11006       242401       Class Fees-Exerc         ESS 306       \$       15.00       RPHE       11006       242401       Class Fees-Exerc         ESS 313       \$       15.00       RPHE       11006       242401       Class Fees-Exerc         ESS 315       \$       30.00       RPHE       11006       242401       Class Fees-Exerc         ESS 320L       \$       50.00       RPHE       110006       242401       Class Fees-Exerc         ESS 323       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 343       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 433       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 433       \$       0.00       RPHE       110006       242401       Class Fees-Exerc         ESS 433       \$       30.00       RPHE       1100	se & Sports Science se & Sports Science se & Sports Science se & Sports Science
ESS 303       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 305       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 313       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 313       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 313       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 320       \$       50.00       RPHE       110006       242401       Class Fees-Exerc         ESS 323       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 340       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 343       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 433       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 433       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 517       \$       30.00       RPHE <t< td=""><td>se &amp; Sports Science se &amp; Sports Science se &amp; Sports Science</td></t<>	se & Sports Science se & Sports Science se & Sports Science
ESS 305       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 306       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 313       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 315       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 321       \$       50.00       RPHE       110006       242401       Class Fees-Exerc         ESS 323       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 343       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 343       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 343       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 407       \$       50.00       RPHE       110006       242401       Class Fees-Exerc         ESS 433       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 517       \$       30.00       RPHE <t< td=""><td>se &amp; Sports Science se &amp; Sports Science</td></t<>	se & Sports Science se & Sports Science
ESS 306       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 313       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 315       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 320       \$       50.00       RPHE       110006       242401       Class Fees-Exerc         ESS 323       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 325L       \$       75.00       RPHE       110006       242401       Class Fees-Exerc         ESS 340       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 343       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 433       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 433       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 517       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 720       \$       50.00       RPHE       <	se & Sports Science
ESS 313       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 315       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 320L       \$       50.00       RPHE       110006       242401       Class Fees-Exerc         ESS 323       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 325L       \$       75.00       RPHE       110006       242401       Class Fees-Exerc         ESS 343       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 343       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 407       \$       50.00       RPHE       110006       242401       Class Fees-Exerc         ESS 433       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 517       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 717       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 717       \$       30.00       RPHE	•
ESS 315       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 320L       \$       50.00       RPHE       110006       242401       Class Fees-Exerc         ESS 323       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 325L       \$       75.00       RPHE       110006       242401       Class Fees-Exerc         ESS 340       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 343       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 343       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 343       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 433       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 517       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 717       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 720       \$       50.00       RPHE	se & Sports Science
ESS 320L       \$       50.00       RPHE       11006       242401       Class Fees-Exerc         ESS 323       \$       15.00       RPHE       11006       242401       Class Fees-Exerc         ESS 323L       \$       75.00       RPHE       11006       242401       Class Fees-Exerc         ESS 340       \$       40.00       RPHE       11006       242401       Class Fees-Exerc         ESS 343       \$       40.00       RPHE       11006       242401       Class Fees-Exerc         ESS 343       \$       40.00       RPHE       11006       242401       Class Fees-Exerc         ESS 343       \$       0.00       RPHE       11006       242401       Class Fees-Exerc         ESS 433       \$       30.00       RPHE       11006       242401       Class Fees-Exerc         ESS 435       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 717       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 720       \$       50.00       RPHE       110006       242401       Class Fees-Exerc         ESS 820       \$       30.00       RPHE       11000	
ESS 323       \$       15.00       RPHE       110006       242401       Class Fees-Exerc         ESS 325L       \$       75.00       RPHE       110006       242401       Class Fees-Exerc         ESS 340       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 343       \$       40.00       RPHE       110006       242401       Class Fees-Exerc         ESS 390       \$       20.00       RPHE       110006       242401       Class Fees-Exerc         ESS 407       \$       50.00       RPHE       110006       242401       Class Fees-Exerc         ESS 433       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 517       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 717       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 800       \$       30.00       RPHE       110006       242401       Class Fees-Exerc         ESS 821       \$       75.00       RPHE       110006       242401       Class Fees-Exerc         ESS 821       \$       30.00       RPHE       <	
ESS 325L       \$       75.00       RPHE       110006       242401       Class Fees-Exerct         ESS 340       \$       40.00       RPHE       110006       242401       Class Fees-Exerct         ESS 343       \$       40.00       RPHE       110006       242401       Class Fees-Exerct         ESS 390       \$       20.00       RPHE       110006       242401       Class Fees-Exerct         ESS 407       \$       50.00       RPHE       110006       242401       Class Fees-Exerct         ESS 433       \$       30.00       RPHE       110006       242401       Class Fees-Exerct         ESS 435       \$       30.00       RPHE       110006       242401       Class Fees-Exerct         ESS 517       \$       30.00       RPHE       110006       242401       Class Fees-Exerct         ESS 717       \$       30.00       RPHE       110006       242401       Class Fees-Exerct         ESS 820       \$       50.00       RPHE       110006       242401       Class Fees-Exerct         ESS 821       \$       30.00       RPHE       110006       242401       Class Fees-Exerct         ESS 821       \$       30.00       RPHE </td <td></td>	
ESS 340       \$       40.00       RPHE       110006       242401       Class Fees-Exerce         ESS 343       \$       40.00       RPHE       110006       242401       Class Fees-Exerce         ESS 390       \$       20.00       RPHE       110006       242401       Class Fees-Exerce         ESS 407       \$       50.00       RPHE       110006       242401       Class Fees-Exerce         ESS 433       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 435       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 517       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 517       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 520       \$       50.00       RPHE       110006       242401       Class Fees-Exerce         ESS 717       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 720       \$       50.00       RPHE       110006       242401       Class Fees-Exerce         ESS 820       \$       30.00       RPHE <td></td>	
ESS 343       \$       40.00       RPHE       110006       242401       Class Fees-Exerct         ESS 390       \$       20.00       RPHE       110006       242401       Class Fees-Exerct         ESS 407       \$       50.00       RPHE       110006       242401       Class Fees-Exerct         ESS 433       \$       30.00       RPHE       110006       242401       Class Fees-Exerct         ESS 435       \$       30.00       RPHE       110006       242401       Class Fees-Exerct         ESS 517       \$       30.00       RPHE       110006       242401       Class Fees-Exerct         ESS 520       \$       50.00       RPHE       110006       242401       Class Fees-Exerct         ESS 717       \$       30.00       RPHE       110006       242401       Class Fees-Exerct         ESS 720       \$       50.00       RPHE       110006       242401       Class Fees-Exerct         ESS 800       \$       30.00       RPHE       110006       242401       Class Fees-Exerct         ESS 821       \$       75.00       RPHE       110006       24202       Class Fees-Exerct         HEA 4990       \$       10.00       RHEA <td>•</td>	•
ESS 390       \$       20.00       RPHE       110006       242401       Class Fees-Exerct         ESS 407       \$       50.00       RPHE       110006       242401       Class Fees-Exerct         ESS 433       \$       30.00       RPHE       110006       242401       Class Fees-Exerct         ESS 435       \$       30.00       RPHE       110006       242401       Class Fees-Exerct         ESS 517       \$       30.00       RPHE       110006       242401       Class Fees-Exerct         ESS 520       \$       50.00       RPHE       110006       242401       Class Fees-Exerct         ESS 717       \$       30.00       RPHE       110006       242401       Class Fees-Exerct         ESS 720       \$       50.00       RPHE       110006       242401       Class Fees-Exerct         ESS 820       \$       30.00       RPHE       110006       242401       Class Fees-Exerct         ESS 821       \$       75.00       RPHE       110006       242202       Class Fees-Exerct         Ess 821       \$       30.00       RHEA       110006       242202       Class Fees-Exerct         HeA 499       \$       30.00       RHEA <td>•</td>	•
ESS 407       \$       50.00       RPHE       11006       242401       Class Fees-Exerct         ESS 433       \$       30.00       RPHE       11006       242401       Class Fees-Exerct         ESS 435       \$       30.00       RPHE       11006       242401       Class Fees-Exerct         ESS 517       \$       30.00       RPHE       11006       242401       Class Fees-Exerct         ESS 520       \$       50.00       RPHE       11006       242401       Class Fees-Exerct         ESS 717       \$       30.00       RPHE       11006       242401       Class Fees-Exerct         ESS 717       \$       30.00       RPHE       11006       242401       Class Fees-Exerct         ESS 720       \$       50.00       RPHE       11006       242401       Class Fees-Exerct         ESS 800       \$       30.00       RPHE       11006       242401       Class Fees-Exerct         ESS 821       \$       75.00       RPHE       110006       242202       Class Fees-Exerct         HEA 497       \$       25.00       RHEA       110006       242202       Class Fees-Healt         HEA 499       \$       15.00       RHEA       <	
ESS 433       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 435       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 517       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 517       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 520       \$       50.00       RPHE       110006       242401       Class Fees-Exerce         ESS 717       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 720       \$       50.00       RPHE       110006       242401       Class Fees-Exerce         ESS 800       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 821       \$       75.00       RPHE       110006       242202       Class Fees-Exerce         HEA       497       \$       25.00       RHEA       110006       242202       Class Fees-Healte         HEA 499       \$       10.00       RHEA       110006       242202       Class Fees-Healte         HEA 499       \$       10.00	
ESS 435       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 517       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 520       \$       50.00       RPHE       110006       242401       Class Fees-Exerce         ESS 717       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 720       \$       50.00       RPHE       110006       242401       Class Fees-Exerce         ESS 800       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 821       \$       75.00       RPHE       110006       242401       Class Fees-Exerce         HEA 290       \$       30.00       RHEA       110006       242202       Class Fees-Exerce         HEA 497       \$       25.00       RHEA       110006       242202       Class Fees-Healte         HEA 499       \$       10.00       RHEA       110006       242202       Class Fees-Healt         HEA 499       \$       10.00       RHEA       110006       242202       Class Fees-Healt         HEA 890       \$       10.00       RHEA	
ESS 517       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 520       \$       50.00       RPHE       110006       242401       Class Fees-Exerce         ESS 717       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 717       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 720       \$       50.00       RPHE       110006       242401       Class Fees-Exerce         ESS 800       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 821       \$       75.00       RPHE       110006       242202       Class Fees-Exerce         HEA 290       \$       30.00       RHEA       110006       242202       Class Fees-Healte         HEA 497       \$       25.00       RHEA       110006       242202       Class Fees-Healte         HEA 499       \$       10.00       RHEA       110006       242202       Class Fees-Healte         HEA 890       \$       10.00       RHEA       110006       24202       Class Fees-Healte         HEA       10.00       RHEA       110006 <td></td>	
ESS 520       \$       50.00       RPHE       110006       242401       Class Fees-Exerce         ESS 717       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 720       \$       50.00       RPHE       110006       242401       Class Fees-Exerce         ESS 800       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 821       \$       75.00       RPHE       110006       242401       Class Fees-Exerce         HEA 10006       242401       Class Fees-Exerce       Class Fees-Exerce       Class Fees-Exerce         HEA 290       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         HEA 497       \$       25.00       RHEA       110006       242202       Class Fees-Healt         HEA 498       \$       10.00       RHEA       110006       24202       Class Fees-Healt         HEA 499       \$       15.00       RHEA       110006       24202       Class Fees-Healt         HEA 306       \$       25.00       RHEA       110006       240801       Class Fees-Healt         All Other HSA       \$       15.00       RHSA <td< td=""><td>se &amp; Sports Science</td></td<>	se & Sports Science
ESS 717       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 720       \$       50.00       RPHE       110006       242401       Class Fees-Exerce         ESS 800       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 821       \$       75.00       RPHE       110006       242401       Class Fees-Exerce         HEA 290       \$       30.00       RHEA       110006       242202       Class Fees-Exerce         HEA 497       \$       25.00       RHEA       110006       242202       Class Fees-Healt         HEA 498       \$       10.00       RHEA       110006       242202       Class Fees-Healt         HEA 499       \$       10.00       RHEA       110006       242202       Class Fees-Healt         HEA 890       \$       10.00       RHEA       110006       242202       Class Fees-Healt         HEA 100       \$       25.00       RHEA       110006       242801       Class Fees-Healt         HEA 499       \$       10.00       RHEA       110006       240801       Class Fees-Healt         HEA 10 Cher HSA       \$       15.00       RHSA<	se & Sports Science
ESS 720       \$       50.00       RPHE       110006       242401       Class Fees-Exerce         ESS 800       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 821       \$       75.00       RPHE       110006       242401       Class Fees-Exerce         HEA 290       \$       30.00       RHEA       110006       242202       Class Fees-Exerce         HEA 497       \$       25.00       RHEA       110006       242202       Class Fees-Healte         HEA 498       \$       10.00       RHEA       110006       242202       Class Fees-Healte         HEA 498       \$       10.00       RHEA       110006       242202       Class Fees-Healte         HEA 499       \$       10.00       RHEA       110006       242202       Class Fees-Healte         HEA 890       \$       10.00       RHEA       110006       242020       Class Fees-Healte         Health Services Administration	se & Sports Science
ESS 800       \$       30.00       RPHE       110006       242401       Class Fees-Exerce         ESS 821       \$       75.00       RPHE       110006       242401       Class Fees-Exerce         Health Education	•
ESS 821       \$       75.00       RPHE       110006       242401       Class Fees-Exerct         HEA 290       \$       30.00       RHEA       110006       242202       Class Fees-Healt         HEA 497       \$       25.00       RHEA       110006       242202       Class Fees-Healt         HEA 498       \$       10.00       RHEA       110006       242202       Class Fees-Healt         HEA 498       \$       10.00       RHEA       110006       242202       Class Fees-Healt         HEA 499       \$       10.00       RHEA       110006       242202       Class Fees-Healt         HEA 890       \$       10.00       RHEA       110006       242202       Class Fees-Healt         HEA 1000       \$       10.00       RHEA       110006       242202       Class Fees-Healt         HEA 890       \$       10.00       RHEA       110006       240801       Class Fees-Healt         Health Services Administration	se & Sports Science
Health Education           HEA 290         \$ 30.00         RHEA         110006         242202         Class Fees-Healt           HEA 497         \$ 25.00         RHEA         110006         242202         Class Fees-Healt           HEA 498         \$ 10.00         RHEA         110006         242202         Class Fees-Healt           HEA 499         \$ 15.00         RHEA         110006         242202         Class Fees-Healt           HEA 890         \$ 10.00         RHEA         110006         242202         Class Fees-Healt           HEA 890         \$ 10.00         RHEA         110006         242202         Class Fees-Healt           HEA 110006         242202         Class Fees-Healt         110006         242020         Class Fees-Healt           HEA 306         \$ 25.00         RHSA         110006         240801         Class Fees-Healt           All Other HSA         \$ 15.00         RHSA         110006         240801         Class Fees-Healt           MPH 800         \$ 50.00         RMPH         110006         200847         Class Fees-Mast	se & Sports Science
HEA 290       \$ 30.00       RHEA       110006       242202       Class Fees-Healt         HEA 497       \$ 25.00       RHEA       110006       242202       Class Fees-Healt         HEA 498       \$ 10.00       RHEA       110006       242202       Class Fees-Healt         HEA 498       \$ 10.00       RHEA       110006       242202       Class Fees-Healt         HEA 499       \$ 15.00       RHEA       110006       242202       Class Fees-Healt         HEA 890       \$ 10.00       RHEA       110006       242202       Class Fees-Healt         Health Services Administration	se & Sports Science
HEA 497       \$       25.00       RHEA       110006       242202       Class Fees-Healt         HEA 498       \$       10.00       RHEA       110006       242202       Class Fees-Healt         HEA 499       \$       15.00       RHEA       110006       242202       Class Fees-Healt         HEA 890       \$       10.00       RHEA       110006       242202       Class Fees-Healt         HEA 890       \$       10.00       RHEA       110006       242202       Class Fees-Healt         Health Services Administration        RHEA       110006       240801       Class Fees-Healt         Health Services Administration        RHSA       110006       240801       Class Fees-Healt         MI Other HSA       \$       15.00       RHSA       110006       240801       Class Fees-Healt         Master of Public Health        15.00       RMPH       110006       240801       Class Fees-Healt         MPH 800       \$       50.00       RMPH       110006       200847       Class Fees-Mast	
HEA 498       \$       10.00       RHEA       110006       242202       Class Fees-Healt         HEA 499       \$       15.00       RHEA       110006       242202       Class Fees-Healt         HEA 890       \$       10.00       RHEA       110006       242202       Class Fees-Healt         Iealth Services Administration       RHEA       110006       242202       Class Fees-Healt         HSA 306       \$       25.00       RHSA       110006       240801       Class Fees-Healt         All Other HSA       \$       15.00       RHSA       110006       240801       Class Fees-Healt         Master of Public Health       \$       15.00       RMPH       110006       240801       Class Fees-Healt         MPH 800       \$       50.00       RMPH       110006       200847       Class Fees-Mast	n Promotion & Admin
HEA 499       \$       15.00       RHEA       110006       242202       Class Fees-Healt         HEA 890       \$       10.00       RHEA       110006       242202       Class Fees-Healt         Iealth Services Administration       RHEA       110006       242202       Class Fees-Healt         HSA 306       \$       25.00       RHSA       110006       240801       Class Fees-Healt         All Other HSA       \$       15.00       RHSA       110006       240801       Class Fees-Healt         Master of Public Health	n Promotion & Admin
HEA 890\$10.00RHEA110006242202Class Fees-HealtIealth Services AdministrationHSA 306\$25.00RHSA110006240801Class Fees-HealtAll Other HSA\$15.00RHSA110006240801Class Fees-HealtMaster of Public Health </td <td>n Promotion &amp; Admin</td>	n Promotion & Admin
Health Services AdministrationHSA 306\$ 25.00RHSA110006240801Class Fees-HealtAll Other HSA\$ 15.00RHSA110006240801Class Fees-HealtMaster of Public HealthMPH 800\$ 50.00RMPH110006200847Class Fees-Mast	Promotion & Admin
HSA 306         \$         25.00         RHSA         110006         240801         Class Fees-Healt           All Other HSA         \$         15.00         RHSA         110006         240801         Class Fees-Healt           Master of Public Health               240801         Class Fees-Healt           MPH 800         \$         50.00         RMPH         110006         200847         Class Fees-Mast	Promotion & Admin
All Other HSA \$ 15.00 RHSA 110006 240801 Class Fees-Healt MPH 800 \$ 50.00 RMPH 110006 200847 Class Fees-Mast	
Master of Public Health         MPH 800         \$ 50.00         RMPH 110006         200847         Class Fees-Mast	1 Services Admin
MPH 800 \$ 50.00 RMPH 110006 200847 Class Fees-Mast	1 Services Admin
MPH 850 \$ 50.00 RMPH 110006 200847 Class Fees-Mast	er of Public Health
	er of Public Health
Aedical Laboratory Science	
MLS 201 \$ 40.00 RMLS 110006 241201 Class Fees - Med	ical Laboratory Sci
MLS 211 \$ 75.00 RMLS 110006 241201 Class Fees - Med	ical Laboratory Sci
MLS 305 \$ 75.00 RMLS 110006 241201 Class Fees - Med	ical Laboratory Sci
MLS 308 \$ 75.00 RMLS 110006 241201 Class Fees - Med	ical Laboratory Sci
MLS 310 \$ 75.00 RMLS 110006 241201 Class Fees - Med	ical Laboratory Sci
MLS 320 \$ 75.00 RMLS 110006 241201 Class Fees - Med	ical Laboratory Sci
MLS 346 \$ 75.00 RMLS 110006 241201 Class Fees - Med	ical Laboratory Sci
MLS 350 \$ 75.00 RMLS 110006 241201 Class Fees - Med	ical Laboratory Sci
MLS 355 \$ 75.00 RMLS 110006 241201 Class Fees - Med	ical Laboratory Sci
MLS 432 \$ 50.00 RMLS 110006 241201 Class Fees - Med	· · · · · · · · · · · · · · · · · · ·
MLS 434 \$ 50.00 RMLS 110006 241201 Class Fees - Med	ical Laboratory Sci
MLS 438 \$ 50.00 RMLS 110006 241201 Class Fees - Med	,
MLS 439 \$ 50.00 RMLS 110006 241201 Class Fees - Med	ical Laboratory Sci
MLS 440 \$ 50.00 RMLS 110006 241201 Class Fees - Med	ical Laboratory Sci ical Laboratory Sci

Course		Fee		Detail	Fund	Org	Org Code Description
Medical Laboratory S	cience, co	ntinued		Code	Code	Code	
MLS 441	\$	50.00		RMLS	110006	241201	Class Fees - Medical Laboratory Sci
							,
Recreation and Park					440000	242604	
REC 110	\$	200.00		RPRC	110006		Class Fees - Rec & Park Admin
REC 111	\$	250.00		RPRC	110006		Class Fees - Rec & Park Admin
REC 112	\$	25.00		RPRC	110006		Class Fees - Rec & Park Admin
REC 113	\$	50.00		RPRC	110006		Class Fees - Rec & Park Admin
REC 114	\$	50.00		RPRC	110006		Class Fees - Rec & Park Admin
REC 190	\$	20.00		RPRC	110006		Class Fees - Rec & Park Admin
REC 210	\$	35.00		RPRC	110006		Class Fees - Rec & Park Admin
REC 250	\$	40.00		RPRC	110006		Class Fees - Rec & Park Admin
REC 270	\$	50.00		RPRC	110006		Class Fees - Rec & Park Admin
REC 290	\$	35.00		RPRC	110006		Class Fees - Rec & Park Admin
REC 290	\$	85.00	Winter Term Only	RPRC	110006		Class Fees - Rec & Park Admin
REC 450	\$	35.00		RPRC	110006		Class Fees - Rec & Park Admin
REC 511	\$	75.00		RPRC	110006		Class Fees - Rec & Park Admin
REC 530	\$	250.00	Summer Term Only	RPRC	110006	242601	Class Fees - Rec & Park Admin
REC 590	\$	150.00	Summer Term Only	RPRC	110006	242601	Class Fees - Rec & Park Admin
REC 711	\$	75.00		RPRC	110006	242601	Class Fees - Rec & Park Admin
REC 730	\$	250.00	Summer Term Only	RPRC	110006	242601	Class Fees - Rec & Park Admin
REC 790	\$	150.00	Summer Term Only	RPRC	110006	242601	Class Fees - Rec & Park Admin
chool of Nursing							
NSC 114	\$	80.00		RNSC	110006	240402	Class Fees - School of Nursing
NSC 114C	\$	40.00		RNSC	110006	240402	Class Fees - School of Nursing
NSC 124	\$	80.00		RNSC	110006	240402	Class Fees - School of Nursing
NSC 124C	\$	30.00		RNSC	110006	240402	Class Fees - School of Nursing
NSC 126	\$	30.00		RNSC	110006	240402	Class Fees - School of Nursing
NSC 126C	\$	30.00		RNSC	110006	240402	Class Fees - School of Nursing
NSC 223	\$	80.00		RNSC	110006	240402	Class Fees - School of Nursing
NSC 223C	\$	30.00		RNSC	110006		Class Fees - School of Nursing
NSC 225	\$	82.00		RNSC	110006	240402	Class Fees - School of Nursing
NSC 225C	\$	30.00		RNSC	110006	240402	Class Fees - School of Nursing
NSC 232	\$	30.00		RNSC	110006		Class Fees - School of Nursing
NSC 232L	\$	30.00		RNSC	110006		Class Fees - School of Nursing
NSC 240	\$	80.00		RNSC	110006		Class Fees - School of Nursing
NSC 240C	\$	79.00		RNSC			Class Fees - School of Nursing
NSC 242	\$	30.00		RNSC	110006		Class Fees - School of Nursing
NSC 250	\$	30.00		RNSC	110006		Class Fees - School of Nursing
NSC 252	\$	30.00		RNSC	110006		Class Fees - School of Nursing
NSC 252	\$	30.00		RNSC	110006		Class Fees - School of Nursing
NSC 262	\$	30.00		RNSC	110006		Class Fees - School of Nursing
NSC 330	\$ \$	30.00		RNSC	110006		Class Fees - School of Nursing
NSC 332	\$	30.00		RNSC	110006		Class Fees - School of Nursing
				RNSC		240402	Ŭ
NSC 332L	\$ ¢	30.00			110006		6
NSC 350	\$ ¢	30.00		RNSC	110006		Class Fees - School of Nursing
NSC 378	\$	30.00		RNSC	110006	240402	•
NSC 380	\$	80.00		RRNT	110006		Class Fees - School of Nursing
NSC 380C	\$	40.00		RNSC	110006		Class Fees - School of Nursing
NSC 381	\$	30.00		RNSC	110006	240402	Class Fees - School of Nursing

Course		Fee	Detail Code	Fund Code	Org Code	Org Code Description
School of Nursing, co	ntinued		code	5040	5040	
NSC 383	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 385	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 386	\$	80.00	RRNT	110006	240402	Class Fees - School of Nursing
NSC 386C	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 390W	\$	21.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 392	\$	80.00	RNSC	110006	240402	
NSC 392C	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 396	\$	82.00	RRNT	110006		Class Fees - School of Nursing
NSC 396C	\$	30.00	RNSC	110006		Class Fees - School of Nursing
NSC 440	\$	30.00	RNSC	110006		Class Fees - School of Nursing
NSC 442	\$	30.00	RNSC	110006		Class Fees - School of Nursing
NSC 442C	\$	30.00	RNSC	110006		Class Fees - School of Nursing
NSC 445	\$	30.00	RNSC	110006		Class Fees - School of Nursing
NSC 480	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 484	\$	80.00	RRNT	110006	240402	-
NSC 484C	\$	30.00	RNSC	110006		Class Fees - School of Nursing
NSC 486	\$	30.00	RNSC	110006		Class Fees - School of Nursing
NSC 487	\$	30.00	RNSC	110006		Class Fees - School of Nursing
NSC 487C	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 492	\$	80.00	RRNT	110000	240402	Class Fees - School of Nursing
NSC 492C	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 492C	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 495	\$	80.00	RNSC	110006		Class Fees - School of Nursing
NSC 500	\$	30.00	RNSC	110006		Class Fees - School of Nursing
			RNSC	110006		Class Fees - School of Nursing
NSC 700	\$ ¢	30.00	RNSC	110006		-
NSC 800	\$	30.00				Class Fees - School of Nursing
NSC 830	\$	30.00	RNSC	110006		Class Fees - School of Nursing
NSC 832	\$	50.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 834	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 840	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 842	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 870	\$	51.00	RNSC	110006	240402	0
NSC 872	\$	30.00	RNSC	110006		Class Fees - School of Nursing
NSC 874	\$	30.00	RNSC	110006		Class Fees - School of Nursing
NSC 876	\$	30.00	RNSC	110006		Class Fees - School of Nursing
NSC 880	\$	51.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 881	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 882	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 884	\$	30.00	RNSC	110006	240402	C
NSC 886	\$	30.00	RNSC	110006		Class Fees - School of Nursing
NSC 890	\$	30.00	RNSC	110006	240402	0
NSC 892	\$	30.00	RNSC	110006		Class Fees - School of Nursing
NSC 900	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 901	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 905	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 940	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 942	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 950	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 954	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing

### Eastern Kentucky University Student Program and Course Fees For the Fiscal/Academic Year 2024-25

Course			Detail	Fund	Org	Org Code Description
course		Fee	Code	Code	Code	org code Description
chool of Nursing, contin	ued					
NSC 960	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 990	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 992	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
NSC 994	\$	30.00	RNSC	110006	240402	Class Fees - School of Nursing
chool of Nursing - Healt	h Scre	ening, Immunization, a	nd Background Check Servi	ce		
ASN program	\$	115.00				
RN-BSN program	\$	118.00				
BSN Program	\$	118.00				
MSN Program	\$11	8.00 - \$167.00				
One-time fee upor	n prog	ram admittance. Some o	clinical agencies may require	e additiona	al services	at \$10 per semester. Online MSN varies by
the state in which	the st	udent completes their cl	inicals. Fees are paid directl	y to Castle	Branch an	nd are subject to change.
Occupational Therapy						
All OTS courses	\$	25.00	ROTS	110006	241002	Class Fees - Occupational Therapy

**Occupational Therapy Background Check Fee** 

Graduate students doing field work are required to have a background check paid directly to Verified Credentials. Pricing ranges from \$50 - \$150 depending on the depth of screening required by the placement site.

#### College of Justice, Safety and Military Science

Aviation

<b>viati</b>	on						
	AVN 161	\$ 375.00		RAVC	110006	221401	Class Fees - Aviation
	AVN 161A	\$ 4,704.00	plus \$300 insurance fee	RAVN	110006	221401	Class Fees - Aviation
	AVN 162A	\$ 5,724.00	plus \$300 insurance fee	RAVN	110006	221401	Class Fees - Aviation
	AVN 170	\$ 75.00		RAVC	110006	221401	Class Fees - Aviation
	AVN 220	\$ 825.00		RAVC	110006	221401	Class Fees - Aviation
	AVN 221A	\$ 3,622.00	plus \$300 insurance fee	RAVN	110006	221401	Class Fees - Aviation
	AVN 222A	\$ 6,233.00	plus \$300 insurance fee	RAVN	110006	221401	Class Fees - Aviation
	AVN 290	\$ 75.00		RAVC	110006	221401	Class Fees - Aviation
	AVN 300	\$ 375.00		RAVC	110006	221401	Class Fees - Aviation
	AVN 301A	\$ 6,686.00	plus \$300 insurance fee	RAVN	110006	221401	Class Fees - Aviation
	AVN 302A	\$ 5,184.00	plus \$300 insurance fee	RAVN	110006	221401	Class Fees - Aviation
	AVN 303A	\$ 6,034.00	plus \$300 insurance fee	RAVN	110006	221401	Class Fees - Aviation
	AVN 304A	\$ 8,477.00	plus \$300 insurance fee	RAVN	110006	221401	Class Fees - Aviation
	AVN 305	\$ 690.00		RAVC	110006	221401	Class Fees - Aviation
	AVN 305A	\$ 12,138.00	plus \$300 insurance fee	RAVN	110006	221401	Class Fees - Aviation
	AVN 340	\$ 25.00		RAVC	110006	221401	Class Fees - Aviation
	AVN 401	\$ 30.00		RAVC	110006	221401	Class Fees - Aviation
	AVN 415	\$ 300.00		RAVC	110006	221401	Class Fees - Aviation
	AVN 415A	\$ 5,018.00	plus \$300 insurance fee	RAVN	110006	221401	Class Fees - Aviation
	AVN 421	\$ 150.00		RAVC	110006	221401	Class Fees - Aviation
	AVN 421A	\$ 3,672.00	plus \$300 insurance fee	RAVN	110006	221401	Class Fees - Aviation
	AVN 422A	\$ 9,850.00	plus \$300 insurance fee	RAVN	110006	221401	Class Fees - Aviation
	AVN 423A	\$ 5,616.00	plus \$300 insurance fee	RAVN	110006	221401	Class Fees - Aviation
	AVN 499	\$ 15.00		RAVC	110006	221401	Class Fees - Aviation

**NOTE** : All AVN courses ending with an "A" are flight fees based on estimated usage of aircraft. At course end, final charges are adjusted to actual usage resulting in refunds or additional charges for simulator and instructor time. These courses also incur an additional \$300.00 aircraft liability insurance fee. (RAVI 110006-221401 Class Fees - Aviation)

Course		Fee	Detail Code	Fund Code	Org Code	Org Code Description
viation Program Equi	•					
						100.00 for initial outfit of required flight
			r AVN 220, whichever one the	e student re	egisters fo	r first).
		tion - Liability Insuran		f ć250	000	: l:
		AVN flight course will t	be required to provide eviden	ce of \$250,	UUU aviat	ion liability insurance coverage from an
approved carrie						
onstruction Manager						
CON 201	\$	10.00	RCON	110006		Class Fees-Construction Management
CON 202	\$	10.00	RCON	110006		Class Fees-Construction Management
CON 325	\$	25.00	RCON	110006	252001	Class Fees-Construction Management
mergency Medical Ca						
EMC 102	\$	45.00	REMC	110006	250601	0,
EMC 104	\$	30.00	REMC	110006		Class Fees-Emergency Medical Care
EMC 110	\$	63.00	REMC	110006		Class Fees-Emergency Medical Care
EMC 212	\$	35.00	REMC	110006		Class Fees-Emergency Medical Care
EMC 305	\$	20.00	REMC	110006		Class Fees-Emergency Medical Care
EMC 310	\$	20.00	REMC	110006		Class Fees-Emergency Medical Care
EMC 320	\$	25.00	REMC	110006		Class Fees-Emergency Medical Care
EMC 340	\$	25.00	REMC	110006		Class Fees-Emergency Medical Care
EMC 342	\$	140.00	REMC	110006		Class Fees-Emergency Medical Care
EMC 352	\$	50.00	REMC	110006		Class Fees-Emergency Medical Care
EMC 362	\$	35.00	REMC	110006	250601	Class Fees-Emergency Medical Care
ire and Safety Engine			DESE	440000	054005	
FSE 101	\$	35.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 120	\$	35.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 201	\$	25.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 201S	\$	35.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 221	\$	35.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 223	\$	35.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 224	\$	35.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 230	\$	35.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 250	\$	35.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 260	\$	35.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 280	\$	35.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 300W	\$	35.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 301	\$	25.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 305	\$	35.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 310	\$	35.00	RFSE	110006	251035	
FSE 320	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 322	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 330	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 349	\$	35.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 350	\$	35.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 355	\$	25.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 360	\$	35.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 361	\$	25.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 362	\$	25.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 365	\$	35.00	RFSE	110006	251035	
FSE 366	\$	25.00	RFSE	110006		Class Fees-Fire Protect & Para/Med Sci
FSE 367	\$	25.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci

# Eastern Kentucky University Student Program and Course Fees For the Fiscal/Academic Year 2024-25

Courses		<b>F</b> aa	Detail	Fund	Org	
Course	Fee		Code	Code	Code	Org Code Description
ire and Safety Engin	eering, co	ontinued				
FSE 370	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 375	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 380	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 400	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 412	\$	25.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 420	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 425	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 430	\$	25.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 445	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 450	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 480	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 481	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 489	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 490	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 495	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 496	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 498	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci
FSE 499	\$	35.00	RFSE	110006	251035	Class Fees-Fire Protect & Para/Med Sci

#### **College of Letters, Arts and Social Sciences**

iege of Letters, Alts	una social	Julichieus				
Art and Design						
ART 100	\$	20.00	RART	110006	210401	Class Fees-Art & Design
ART 101	\$	98.00	RART	110006	210401	Class Fees-Art & Design
ART 152	\$	60.00	RART	110006	210401	Class Fees-Art & Design
ART 153	\$	30.00	RART	110006	210401	Class Fees-Art & Design
ART 154	\$	50.00	RART	110006	210401	Class Fees-Art & Design
ART 210	\$	128.00	RART	110006	210401	Class Fees-Art & Design
ART 216	\$	128.00	RART	110006	210401	Class Fees-Art & Design
ART 220	\$	53.00	RART	110006	210401	Class Fees-Art & Design
ART 230	\$	80.00	RART	110006	210401	Class Fees-Art & Design
ART 236	\$	50.00	RART	110006	210401	Class Fees-Art & Design
ART 240	\$	48.00	RART	110006	210401	Class Fees-Art & Design
ART 246	\$	48.00	RART	110006	210401	Class Fees-Art & Design
ART 270	\$	33.00	RART	110006	210401	Class Fees-Art & Design
ART 280	\$	250.00	RART	110006	210401	Class Fees-Art & Design
ART 281	\$	78.00	RART	110006	210401	Class Fees-Art & Design
ART 290	\$	100.00	RART	110006	210401	Class Fees-Art & Design
ART 300	\$	25.00	RART	110006	210401	Class Fees-Art & Design
ART 301	\$	25.00	RART	110006	210401	Class Fees-Art & Design
ART 312	\$	23.00	RART	110006	210401	Class Fees-Art & Design
ART 313	\$	73.00	RART	110006	210401	Class Fees-Art & Design
ART 314	\$	23.00	RART	110006	210401	Class Fees-Art & Design
ART 321	\$	63.00	RART	110006	210401	Class Fees-Art & Design
ART 322	\$	63.00	RART	110006	210401	Class Fees-Art & Design
ART 323	\$	63.00	RART	110006	210401	Class Fees-Art & Design
ART 331	\$	63.00	RART	110006	210401	Class Fees-Art & Design
ART 332	\$	63.00	RART	110006	210401	Class Fees-Art & Design
ART 333	\$	63.00	RART	110006	210401	Class Fees-Art & Design
ART 334	\$	70.00	RART	110006	210401	Class Fees-Art & Design

Course		Fee	Detail	Fund	Org	Org Code Description
t and Design, conti			Code	Code	Code	
ART 335	ș	70.00	RART	110006	210401	Class Fees-Art & Design
ART 336	\$	70.00	RART	110006	210401	Class Fees-Art & Design
ART 341	\$	48.00	RART	110006	210401	Class Fees-Art & Design
ART 343	\$	48.00	RART	110006	210401	Class Fees-Art & Design
ART 344	\$	48.00	RART	110006	210401	Class Fees-Art & Design
ART 376	\$	33.00	RART	110006	210401	Class Fees-Art & Design
ART 381	\$	75.00	RART	110006	210401	Class Fees-Art & Design
ART 381	\$	50.00	RART	110006		Class Fees-Art & Design
ART 382	\$	50.00	RART	110006		Class Fees-Art & Design
ART 385	\$	100.00	RART	110006		Class Fees-Art & Design
ART 391	\$	100.00	RART	110006		Class Fees-Art & Design
ART 392 ART 401		25.00	RART	110006		Class Fees-Art & Design
ART 401 ART 413	\$	23.00	RART	110006		Class Fees-Art & Design
	\$					-
ART 414 ART 423	\$ ¢	23.00 83.00	RART RART	110006 110006		Class Fees-Art & Design Class Fees-Art & Design
ART 423 ART 424	\$ \$	63.00	RART	110006	210401	-
						0
ART 430	\$	70.00	RART	110006		Class Fees-Art & Design
ART 433	\$	63.00	RART	110006		Class Fees-Art & Design
ART 434	\$	63.00	RART	110006		Class Fees-Art & Design
ART 443 ART 444	\$	48.00	RART	110006		Class Fees-Art & Design
	\$	48.00	RART	110006	210401	Class Fees-Art & Design
ART 460	\$	40.00	RART	110006	210401	Class Fees-Art & Design
ART 461	\$	50.00	RART	110006	210401	Class Fees-Art & Design
ART 472	\$	53.00	RART	110006	210401	Class Fees-Art & Design
ART 473	\$	53.00	RART	110006		e e
ART 474	\$	53.00	RART	110006		Class Fees-Art & Design
ART 483	\$	50.00	RART	110006		Class Fees-Art & Design
ART 484	\$	28.00	RART	110006		Class Fees-Art & Design
ART 491	\$	100.00	RART	110006		Class Fees-Art & Design
ART 492	\$	100.00	RART	110006		Class Fees-Art & Design
ART 540	\$	45.00	RART	110006		Class Fees-Art & Design
ART 560	\$	40.00	RART	110006		Class Fees-Art & Design
ART 760	\$	40.00	RART	110006	210401	Class Fees-Art & Design
ART 800	\$	25.00	RART	110006		Class Fees-Art & Design
ART 810	\$	23.00	RART	110006		Class Fees-Art & Design
ART 820	\$	63.00	RART	110006		Class Fees-Art & Design
ART 830	\$	63.00	RART	110006	210401	Class Fees-Art & Design
ART 840	\$	63.00	RART	110006		Class Fees-Art & Design
ART 870	\$	53.00	RART	110006	210401	0
ART 880	\$	28.00	RART	110006	210401	Class Fees-Art & Design
AED 360	\$	45.00	RAED	110006	210401	Class Fees-Art & Design
AED 361	\$	28.00	RAED	110006	210401	Class Fees-Art & Design
AED 561	\$	45.00	RAED	110006	210401	Class Fees-Art & Design
AED 761	\$	45.00	RAED	110006	210401	Class Fees-Art & Design
DES 250	\$	70.00	RDES	110006	210401	Class Fees-Art & Design
DES 350	\$	70.00	RDES	110006	210401	Class Fees-Art & Design
DES 351	\$	70.00	RDES	110006	210401	Class Fees-Art & Design
DES 352	\$	70.00	RDES	110006	210401	Class Fees-Art & Design

Course		Fee		Detail Code	Fund Code	Org Code	Org Code Description
rt and Design, continue							
DES 353	\$	70.00		RDES	110006	210401	Class Fees-Art & Design
DES 354	\$	70.00		RDES	110006	210401	Class Fees-Art & Design
DES 450	\$	70.00		RDES	110006	210401	Class Fees-Art & Design
DES 451	\$	70.00		RDES	110006	210401	Class Fees-Art & Design
DES 452	\$	70.00		RDES	110006	210401	Class Fees-Art & Design
DES 453	\$	70.00		RDES	110006	210401	Class Fees-Art & Design
DES 454	\$	70.00		RDES	110006	210401	Class Fees-Art & Design
ommunications							
BEM 202	\$	15.00		RBEM	110006	221001	Class Fees-Communication
BEM 203	\$	15.00		RBEM	110006	221001	Class Fees-Communication
BEM 295	\$	50.00	Lab Sections Only	RBEM	110006	221001	Class Fees-Communication
BEM 301	\$	15.00		RBEM	110006	221001	Class Fees-Communication
BEM 305/305W	\$	15.00		RBEM	110006	221001	Class Fees-Communication
BEM 320	\$	15.00		RBEM	110006	221001	Class Fees-Communication
BEM 325	\$	50.00		RBEM	110006	221001	Class Fees-Communication
BEM 330	\$	15.00		RBEM	110006	221001	Class Fees-Communication
BEM 350	\$	5.00		RBEM	110006	221001	Class Fees-Communication
BEM 351	\$	5.00		RBEM	110006	221001	Class Fees-Communication
BEM 360	\$	50.00	Lab Sections Only	RBEM	110006	221001	Class Fees-Communication
BEM 370	\$	50.00		RBEM	110006	221001	Class Fees-Communication
BEM 395	\$	50.00		RBEM	110006	221001	Class Fees-Communication
BEM 401	\$	50.00		RBEM	110006	221001	Class Fees-Communication
BEM 402	\$	20.00		RBEM	110006	221001	Class Fees-Communication
BEM 412	\$	15.00		RBEM	110006	221001	Class Fees-Communication
BEM 460	\$	5.00	Lab Sections Only	RBEM	110006	221001	Class Fees-Communication
BEM 495	\$	50.00		RBEM	110006	221001	Class Fees-Communication
PUB 320	\$	15.00		RPUB	110006	221001	Class Fees-Communication
PUB 325/325S	\$	15.00		RPUB	110006	221001	Class Fees-Communication
PUB 380	\$	15.00		RPUB	110006	221001	Class Fees-Communication
PUB 385/385S	\$	15.00		RPUB	110006		Class Fees-Communication
PUB 410S	\$	15.00		RPUB	110006	221001	Class Fees-Communication
PUB 412	\$	15.00		RPUB	110006		Class Fees-Communication
PUB 415S	\$	15.00		RPUB	110006		Class Fees-Communication
PUB 490	\$	15.00		RPUB	110006		Class Fees-Communication
PUB 491	Ś	20.00		RPUB			Class Fees-Communication
anguage and Cultural S	tudies		logy, and Sociology		110000		
ANT 201	\$	20.00	<u> </u>	RANT	110006	210202	Class Fees-Anthropology & Sociology
Ausic							
Music Fees per a		lesson:					
Level 1	\$	75.00		RMUS	110006		Class Fees-Music
Level 2	\$	100.00		RMUS	110006	212801	Class Fees-Music
MUS 192	\$	50.00		RMUS	110006	212801	Class Fees-Music
MUS 256	\$	50.00		RMUS	110006	212801	Class Fees-Music
MUS 292	\$	50.00		RMUS	110006	212801	Class Fees-Music
MUS 392	\$	50.00		RMUS	110006	212801	Class Fees-Music
MUS 492	\$	50.00		RMUS	110006	212801	Class Fees-Music
sychology							
PSY 311	\$	25.00	not applicable for online	RPSY	110006	242447	Class Fees - Psychology

# Eastern Kentucky University **Student Program and Course Fees** For the Fiscal/Academic Year 2024-25

Course		Fee	Detail	Fund	Org	Org Code Description
000.00			Code	Code	Code	
Psychology, continue	ed					
PSY 419	\$	45.00	RPSY	110006	213417	Class Fees - Psychology
PSY 458	\$	45.00	RPSY	110006	213417	Class Fees - Psychology
PSY 824	\$	150.00	RPSY	110006	213417	Class Fees - Psychology
PSY 853	\$	25.00	RPSY	110006	213417	Class Fees - Psychology
Psychology Software	Fee					
All Clinical Psy	rchology (P	Psy.D.) students pay a \$79 p	er year fee,			
except in the !	5th vear di	ıring their clinical internship	n for access			
encept in the t	sen year ac	ang then ennear internship	<i>, joi access</i>			
•		k clinical hours.	RPSD	110006	213417	Class Fees - Psychology
to a system us	sed to tracl	k clinical hours.	RPSD	110006	213417	Class Fees - Psychology
to a system us	sed to tracl	5 1	RPSD	110006	213417	Class Fees - Psychology
to a system us ge of Science, Tech	sed to tracl	k clinical hours.	RPSD	110006	213417 220601	Class Fees - Psychology Class Fees - Agriculture
to a system us ge of Science, Tech Agriculture	sed to track	k clinical hours. ngineering, and Mathem	RPSD			
to a system us ge of Science, Tech Agriculture AGR 115	sed to track	k clinical hours. ngineering, and Mathem 20.00 Fall Term Only	RPSD natics (STEM) RAGR	110006	220601	Class Fees - Agriculture
to a system us ge of Science, Tech Agriculture AGR 115 AGR 126	sed to track	k clinical hours. ngineering, and Mathem 20.00 Fall Term Only 15.00	RPSD natics (STEM) RAGR RAGR	110006 110006	220601 220601	Class Fees - Agriculture Class Fees - Agriculture
to a system us ge of Science, Tech Agriculture AGR 115 AGR 126 AGR 216	sed to track	k clinical hours. ngineering, and Mathem 20.00 Fall Term Only 15.00 20.00	RPSD natics (STEM) RAGR RAGR RAGR	110006 110006 110006	220601 220601 220601	Class Fees - Agriculture Class Fees - Agriculture Class Fees - Agriculture
to a system us ge of Science, Tech Agriculture AGR 115 AGR 126 AGR 216 AGR 225	sed to track	k clinical hours. ngineering, and Mathem 20.00 Fall Term Only 15.00 20.00 20.00	RPSD natics (STEM) RAGR RAGR RAGR RAGR	110006 110006 110006 110006	220601 220601 220601 220601	Class Fees - Agriculture Class Fees - Agriculture Class Fees - Agriculture Class Fees - Agriculture

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Agriculture						
AGR 115	\$	20.00 Fall Term Only	RAGR	110006 2	220601	Class Fees - Agriculture
AGR 126	\$	15.00	RAGR	110006 2	220601	Class Fees - Agriculture
AGR 216	\$	20.00	RAGR	110006 2	220601	Class Fees - Agriculture
AGR 225	\$	20.00	RAGR	110006 2	220601	Class Fees - Agriculture
AGR 304	\$	45.00	RAGR	110006 2	220601	Class Fees - Agriculture
AGR 321	\$	20.00	RAGR	110006 2	220601	Class Fees - Agriculture
AGR 326	\$	25.00	RAGR	110006 2	220601	Class Fees - Agriculture
AGR 327	\$	25.00	RAGR	110006 2	220601	Class Fees - Agriculture
AGR 328	\$	25.00	RAGR	110006 2	220601	Class Fees - Agriculture
AGR 329	\$	25.00	RAGR	110006 2	220601	Class Fees - Agriculture
AGR 330	\$	50.00	RAGR	110006 2	220601	Class Fees - Agriculture
AGR 332	\$	20.00	RAGR	110006 2	220601	Class Fees - Agriculture
AGR 373	\$	30.00	RAGR	110006 2	220601	Class Fees - Agriculture
AGR 374	\$	20.00	RAGR	110006 2	220601	Class Fees - Agriculture
AGR 375	\$	75.00	RAGR	110006 2	220601	Class Fees - Agriculture
AGR 376	\$	35.00	RAGR	110006 2	220601	Class Fees - Agriculture
AGR 380	\$	25.00	RAGR	110006 2	220601	Class Fees - Agriculture
OHO 115	\$	20.00	ROHO	110006 2	220601	Class Fees - Agriculture
OHO 304	\$	45.00	ROHO	110006 2	220601	Class Fees - Agriculture
OHO 351	\$	35.00	ROHO	110006 2	220601	Class Fees - Agriculture
OHO 362E	\$	100.00	ROHO	110006 2	220601	Class Fees - Agriculture
OHO 364	\$	100.00	ROHO	110006 2	220601	Class Fees - Agriculture
Applied Engineering a	and Techn	ology				
AEM 195	\$	25.00	RAEM	110006 2	220801	Class Fees-Applied Engineering Tech
AEM 201	\$	30.00	RAEM	110006 2	220801	Class Fees-Applied Engineering Tech
AEM 301	\$	30.00	RAEM	110006 2	220801	Class Fees-Applied Engineering Tech
AEM 352	\$	30.00	RAEM	110006 2	220801	Class Fees-Applied Engineering Tech
AEM 371	\$	10.00	RAEM	110006 2	220801	Class Fees-Applied Engineering Tech
AEM 382	\$	30.00	RAEM	110006 2	220801	Class Fees-Applied Engineering Tech
AEM 383	\$	25.00	RAEM	110006 2	220801	Class Fees-Applied Engineering Tech
AEM 390	\$	25.00	RAEM	110006 2	220801	Class Fees-Applied Engineering Tech
AEM 392	\$	25.00	RAEM	110006 2	220801	Class Fees-Applied Engineering Tech
AEM 397	\$	25.00	RAEM	110006 2	220801	Class Fees-Applied Engineering Tech
AEM 467	\$	25.00	RAEM	110006 2	220801	Class Fees-Applied Engineering Tech
AEM 499	\$	30.00	RAEM	110006 2	220801	Class Fees-Applied Engineering Tech
EET 251	\$	60.00	REET	110006 2	220801	Class Fees-Applied Engineering Tech
EET 252	\$	60.00	REET	110006 2	220801	Class Fees-Applied Engineering Tech

Course		Fee		Detail Code	Fund Code	Org Code	Org Code Description
pplied Engineering a	nd Techr	nology, cor	ntinued				
EET 253	\$	15.00		REET	110006	220801	Class Fees-Applied Engineering Tech
EET 257	\$	50.00		REET	110006	220801	Class Fees-Applied Engineering Tech
MFE 150	\$	25.00		RMFE	110006	220801	Class Fees-Applied Engineering Tech
MFE 195	\$	25.00		RMFE	110006	220801	Class Fees-Applied Engineering Tech
		25.00		=	110000	220002	
TEC 141	\$	30.00		RTEC	110006		Class Fees-Applied Engineering Tech
TEC 322	\$	30.00		RTEC	110006	220801	Class Fees-Applied Engineering Tech
iological Sciences							
BIO 100	\$	30.00		RBIO	110006		Class Fees - Biological Sciences
BIO 102	\$	20.00		RBIO	110006		Class Fees - Biological Sciences
BIO 111	\$	30.00		RBIO	110006		Class Fees - Biological Sciences
BIO 112	\$	30.00		RBIO	110006		Class Fees - Biological Sciences
BIO 271	\$	30.00		RBIO	110006		Class Fees - Biological Sciences
BIO 273	\$	95.00		RBIO	110006		Class Fees - Biological Sciences
BIO 304	\$	30.00		RBIO	110006		Class Fees - Biological Sciences
BIO 307	\$	30.00	not applicable for online	RBIO	110006		Class Fees - Biological Sciences
BIO 308	\$	30.00	not applicable for online	RBIO	110006	210602	Class Fees - Biological Sciences
BIO 315	\$	30.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 316	\$	40.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 318	\$	40.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 319	\$	40.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 320	\$	110.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 328	\$	30.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 335	\$	100.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 340	\$	50.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 342	\$	90.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 371	\$	40.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 510	\$	30.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 511	\$	50.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 521	\$	95.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 522	\$	30.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 525	\$	100.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 527	\$	90.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 528	\$	90.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 531	\$	100.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 531S	\$	95.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 535	\$	90.00		RBIO	110006		Class Fees - Biological Sciences
BIO 536	\$	100.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 542	\$	50.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 546	\$	40.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 547	\$	95.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 548	\$	50.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 550	\$	30.00		RBIO	110006		Class Fees - Biological Sciences
BIO 551	\$	30.00		RBIO	110006		Class Fees - Biological Sciences
BIO 552	\$	30.00		RBIO	110006		Class Fees - Biological Sciences
BIO 553	\$	40.00		RBIO	110006		Class Fees - Biological Sciences
BIO 556	\$	50.00		RBIO	110006		Class Fees - Biological Sciences
	\$	50.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 557							

Course		Fee		Detail	Fund	Org	Org Code Description
	antinuad			Code	Code	Code	<b>.</b> .
iological Sciences, c BIO 561	s s	50.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 584	\$	30.00		RBIO	110006		Class Fees - Biological Sciences
BIO 598	\$	50.00		RBIO	110000		Class Fees - Biological Sciences
BIO 710	\$	30.00		RBIO	110000		Class Fees - Biological Sciences
BIO 710	\$ \$	50.00		RBIO	110000	210602	-
BIO 711 BIO 721	ې \$	95.00		RBIO	110006	210602	
BIO 721 BIO 722		30.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 725	\$ \$	95.00		RBIO	110006	210602	0
BIO 723 BIO 727	ې \$	95.00 100.00		RBIO	110006	210602	0
BIO 727 BIO 728	ې \$	100.00		RBIO	110006		0
							Class Fees - Biological Sciences Class Fees - Biological Sciences
BIO 731	\$	100.00		RBIO	110006		-
BIO 731S	\$	95.00		RBIO	110006		Class Fees - Biological Sciences
BIO 735	\$	100.00		RBIO	110006		Class Fees - Biological Sciences
BIO 736	\$	95.00		RBIO	110006		Class Fees - Biological Sciences
BIO 742	\$	50.00		RBIO	110006		Class Fees - Biological Sciences
BIO 746	\$	40.00		RBIO	110006		Class Fees - Biological Sciences
BIO 747	\$	95.00		RBIO	110006		Class Fees - Biological Sciences
BIO 748	\$	50.00		RBIO	110006		Class Fees - Biological Sciences
BIO 750	\$	30.00		RBIO	110006		Class Fees - Biological Sciences
BIO 753	\$	40.00		RBIO	110006		Class Fees - Biological Sciences
BIO 754	\$	30.00		RBIO	110006		Class Fees - Biological Sciences
BIO 756	\$	50.00		RBIO	110006		Class Fees - Biological Sciences
BIO 757	\$	50.00		RBIO	110006	210602	5
BIO 758	\$	40.00		RBIO	110006	210602	5
BIO 761	\$	30.00		RBIO	110006	210602	0
BIO 784	\$	30.00		RBIO	110006		Class Fees - Biological Sciences
BIO 798	\$	40.00		RBIO	110006		Class Fees - Biological Sciences
BIO 806	\$	40.00		RBIO	110006		Class Fees - Biological Sciences
BIO 821	\$	100.00		RBIO	110006		Class Fees - Biological Sciences
BIO 831	\$	50.00		RBIO	110006		Class Fees - Biological Sciences
BIO 835	\$	50.00		RBIO	110006		Class Fees - Biological Sciences
BIO 845	\$	30.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 848	\$	50.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 849	\$	30.00		RBIO	110006	210602	Class Fees - Biological Sciences
BIO 850	\$	50.00		RBIO	110006	210602	Class Fees - Biological Sciences
WLD 382	\$	40.00		RWLD	110006	210602	Class Fees - Biological Sciences
WLD 489	\$	30.00		RWLD	110006		Class Fees - Biological Sciences
WLD 586	\$	50.00		RWLD	110006	210602	-
WLD 588	\$	50.00		RWLD	110006		Class Fees - Biological Sciences
WLD 786	\$	50.00		RWLD	110006		Class Fees - Biological Sciences
WLD 788	\$	50.00		RWLD	110006		Class Fees - Biological Sciences
emistry							
CHE 100	\$	35.00	not applicable for online	RCHE	110006	210802	Class Fees - Chemistry
CHE 100	\$		not applicable for online	RCHE	110006	210802	
CHE 101L	\$		not applicable for online	RCHE	110000	210802	
CHE 102L	\$ \$	45.00		RCHE	110000		Class Fees - Chemistry
CHE 104 CHE 105L	ې \$		not applicable for online	RCHE	110006		Class Fees - Chemistry
					110006		
CHE 111L	\$	45.00	not applicable for online	RCHE	110000	210802	Class Fees - Chemistry

Course		Fee		Detail Code	Fund Code	Org Code	Org Code Description
emistry, continued				coue	Coue	coue	
CHE 112L	\$	45.00	not applicable for online	RCHE	110006	210802	Class Fees - Chemistry
CHE 250L	\$	55.00		RCHE	110006	210802	Class Fees - Chemistry
CHE 325L	\$	55.00		RCHE	110006		Class Fees - Chemistry
CHE 361L	\$	55.00		RCHE	110006	210802	Class Fees - Chemistry
CHE 362L	\$	55.00		RCHE	110006	210802	Class Fees - Chemistry
CHE 425L	\$	60.00		RCHE	110006	210802	Class Fees - Chemistry
CHE 432	\$	60.00		RCHE	110006		Class Fees - Chemistry
CHE 471L	\$	60.00		RCHE	110006		Class Fees - Chemistry
CHE 472	\$		Lab Sections Only	RCHE	110006		Class Fees - Chemistry
CHE 450L	\$	60.00	,	RCHE	110006		Class Fees - Chemistry
CHE 495	\$	50.00		RCHE	110006		Class Fees - Chemistry
CHE 501L	\$	50.00		RCHE	110006		Class Fees - Chemistry
CHE 515L	\$	60.00		RCHE	110006		Class Fees - Chemistry
CHE 525	\$	50.00		RCHE	110006		Class Fees - Chemistry
CHE 532	\$	50.00		RCHE	110006		Class Fees - Chemistry
CHE 570	\$		Lab Sections Only	RCHE	110006		Class Fees - Chemistry
CHE 575L	\$	50.00	Lub Sections Only	RCHE	110006		Class Fees - Chemistry
CHE 701L	ې \$	50.00		RCHE	110006		Class Fees - Chemistry
CHE 715		50.00		RCHE	110006		
CHE 713 CHE 770	\$		Lab Castiana Oak				Class Fees - Chemistry Class Fees - Chemistry
	\$		Lab Sections Only	RCHE	110006		
CHE 774L	\$	50.00		RCHE	110006		Class Fees - Chemistry
CHE 775L	\$	50.00		RCHE	110006	210802	Class Fees - Chemistry
FMT 140	\$	45.00	Lab Sections Only	RCHE	110006		Class Fees - Chemistry
FMT 345	\$	50.00		RCHE	110006	210802	Class Fees - Chemistry
FMT 540	\$	75.00		RCHE	110006	210802	Class Fees - Chemistry
FMT 545	\$	75.00		RCHE	110006		Class Fees - Chemistry
FMT 549	\$	75.00		RCHE	110006	210802	Class Fees - Chemistry
mputer Science	veent C	5C 240 am		DCCC	110000	211001	Class Food Computer Science
All CSC courses e			a CSC 839 \$35.00	RCSC	110006		Class Fees - Computer Science
All INF courses	\$	35.00		RINF	110006	211001	Class Fees - Computer Science
NET 302	\$	35.00		RNET	110006		Class Fees - Computer Science
NET 303	\$	35.00		RNET	110006		Class Fees - Computer Science
NET 343	\$	35.00		RNET	110006	211001	Class Fees - Computer Science
NET 344	\$	35.00		RNET	110006		Class Fees - Computer Science
NET 354	\$	35.00		RNET	110006		Class Fees - Computer Science
NET 395	\$	35.00		RNET	110006		Class Fees - Computer Science
NET 403	\$	35.00		RNET	110006	211001	Class Fees - Computer Science
NET 440	\$	35.00		RNET	110006	211001	Class Fees - Computer Science
NET 454	\$	35.00		RNET	110006	211001	Class Fees - Computer Science
rensic Science							
FOR 331L	\$	75.00		RFOR	110006		Class Fees - Chemistry
FOR 411L	\$	60.00		RFOR	110006	210802	Class Fees - Chemistry
FOR 412L	\$	60.00		RFOR	110006	210802	Class Fees - Chemistry
FOR 431L	\$	60.00		RFOR	110006	210802	Class Fees - Chemistry
FOR 442L	\$	60.00		RFOR	110006	210802	Class Fees - Chemistry
FOR 451L	\$	60.00		RFOR	110006	210802	Class Fees - Chemistry
FOR 490	\$	60.00		RFOR	110006	210802	Class Fees - Chemistry
	\$			RFOR			Class Fees - Chemistry

Course		Fee		Detail Code	Fund Code	Org Code	Org Code Description
Mathematics and Stat	tistics						
MAT 105P	\$	30.00		RMAT	110006	212606	Class Fees - Math & Statistics
MAT 106P	\$	30.00		RMAT	110006	212606	Class Fees - Math & Statistics
MAT 111A	\$	15.00		RMAT	110006	212606	Class Fees - Math & Statistics
MAT 111B	\$	15.00		RMAT	110006	212606	Class Fees - Math & Statistics
STA 215P	\$	30.00		RSTA	110006	212606	Class Fees - Math & Statistics
MCAT Practice Test Fe	ees						
SCO 400	\$	30.00		MCPO	110100	400007	STEM Program Support & Events
Physics, Geosciences,	& Astro	nomy					
PHY 101	\$	25.00		RPHY	110006	212003	Class Fees-Physics, Geo & Astronomy
PHY 102	\$	25.00		RPHY	110006	212003	Class Fees-Physics, Geo & Astronomy
PHY 104	\$	30.00		RPHY	110006	212003	Class Fees-Physics, Geo & Astronomy
PHY 131	\$	25.00		RPHY	110006	212003	Class Fees-Physics, Geo & Astronomy
PHY 132	\$	25.00		RPHY	110006	212003	Class Fees-Physics, Geo & Astronomy
PHY 201	\$	25.00		RPHY	110006	212003	Class Fees-Physics, Geo & Astronomy
PHY 202	\$	25.00		RPHY	110006	212003	Class Fees-Physics, Geo & Astronomy
PHY 303	\$	25.00		RPHY	110006	212003	Class Fees-Physics, Geo & Astronomy
PHY 308	\$	25.00		RPHY	110006	212003	Class Fees-Physics, Geo & Astronomy
PHY 406	\$	25.00		RPHY	110006	212003	Class Fees-Physics, Geo & Astronomy
GEO 110	\$	20.00		RGEO	110006	212003	Class Fees-Physics, Geo & Astronomy
GEO 210	\$	20.00		RGEO	110006	212003	Class Fees-Physics, Geo & Astronomy
GEO 325S	\$	25.00		RGEO	110006	212003	Class Fees-Physics, Geo & Astronomy
GEO 435	\$	50.00	Fall Term Only	RGEO	110006	212003	Class Fees-Physics, Geo & Astronomy
GEO 450	\$	25.00		RGEO	110006	212003	Class Fees-Physics, Geo & Astronomy
GEO 456	\$	50.00		RGEO	110006	212003	Class Fees-Physics, Geo & Astronomy
GLY 102	\$	20.00		RGLY	110006	212003	Class Fees-Physics, Geo & Astronomy
GLY 104	\$	20.00		RGLY	110006	212003	Class Fees-Physics, Geo & Astronomy
GLY 107	\$	30.00		RGLY	110006	212003	Class Fees-Physics, Geo & Astronomy
GLY 108	\$	20.00		RGLY	110006	212003	Class Fees-Physics, Geo & Astronomy
GLY 109	\$	20.00		RGLY	110006	212003	Class Fees-Physics, Geo & Astronomy
GLY 351	\$	100.00		RGLY	110006	212003	Class Fees-Physics, Geo & Astronomy
GLY 409	\$	50.00		RGLY	110006	212003	Class Fees-Physics, Geo & Astronomy
GLY 410	\$	50.00		RGLY	110006	212003	Class Fees-Physics, Geo & Astronomy
GLY 415	\$	50.00		RGLY	110006	212003	Class Fees-Physics, Geo & Astronomy
GLY 420	\$	50.00		RGLY	110006	212003	Class Fees-Physics, Geo & Astronomy
GLY 451	\$	1,500.00		RGLY	110006	212003	Class Fees-Physics, Geo & Astronomy
GLY 480	\$	50.00		RGLY	110006	212003	Class Fees-Physics, Geo & Astronomy
GLY 498	\$	50.00		RGLY	110006	212003	Class Fees-Physics, Geo & Astronomy
GLY 499	\$	50.00		RGLY	110000	212003	Class Fees-Physics, Geo & Astronomy
AST 133	\$	25.00		RAST	110006	212003	Class Fees-Physics, Geo & Astronomy
AST 135	\$	25.00		RAST	110006	212003	Class Fees-Physics, Geo & Astronomy
uate Education and	Researe	ch					
GRD 899	\$	100.00		RGRD	110006	200015	Class Fees-Provost & Acad Affairs

### Schedule J

## Eastern Kentucky University Professional Liability Insurance For the Fiscal/Academic Year 2024-25

	Course	2024-2	5 Fee	Course	2024-	25 Fee
College	of Education and Appl	lied Human Science	25			
	ITP 470		18.00			
College	of Health Sciences					
	ATR 330	\$	18.00	ATR 430	\$	18.00
	ATR 340L	\$	18.00			
	CDF 246	\$	18.00	CDF 406	\$	18.00
	CDF 310	\$	18.00	CDF 443	\$	18.00
	CDF 327S	\$	18.00	CDF 450	\$	18.00
	CDF 349	\$	18.00	CDF 499	\$	18.00
	CDF 351	\$	18.00	CDF 544	\$	18.00
	CDF 405		18.00	CDF 744	\$	18.00
	ESS 470	\$	18.00	ESS 870	\$	18.00
	ESS 472	\$	18.00	ESS 871	\$	18.00
	EHS 349	\$	18.00	EHS 849	\$	18.00
	EHS 463		18.00	EHS 863	\$	18.00
	EHS 839		18.00			
	FCS 330B	\$	18.00	FCS 330D	\$	18.00
	FCS 330C		18.00	FCS 349	\$	18.00
	HEA 499	\$	18.00	HEA 890	\$	18.00
	HSA 411	\$	18.00	HSA 413	\$	18.00
	HSA 412		18.00			
	MLS 431	\$	18.00	MLS 438	\$	18.00
	MLS 432		18.00	MLS 439	\$	18.00
	MLS 434	\$	18.00	MLS 440	\$	18.00
	MLS 436	\$	18.00			
	NFA 326	\$	18.00	NFA 831	\$	18.00
	NFA 349	\$	18.00	NFA 835	\$	18.00
	NFA 830	\$	18.00			
	NSC 114C	\$	18.00	NSC 392C	\$	18.00
	NSC 124C	\$	18.00	NSC 396C	\$	18.00
	NSC 126C	\$	18.00	NSC 442C	\$	18.00
	NSC 223C	\$	18.00	NSC 484C	\$	18.00
	NSC 225C	\$	18.00	NSC 487C	\$	18.00
	NSC 240C	\$	18.00	NSC 492C	\$	18.00
	NSC 380C	\$	18.00	NSC 800	\$	18.00
	NSC 386C	\$	18.00	NSC 876	\$	18.00

### Schedule J

## Eastern Kentucky University Professional Liability Insurance For the Fiscal/Academic Year 2024-25

	Course	2024-2	25 Fee	Course	2024-	25 Fee
Colleg	e of Health Sciences, continu	ued				
	NSC 886	\$	18.00	NSC 938	\$	18.00
	NSC 900	\$	18.00	NSC 994	\$	18.00
	NSC 901	\$	18.00			
	OTS 460	\$	18.00	OTS 821	\$	18.00
	OTS 470S	\$	18.00	OTS 860	\$	18.00
	REC 163	\$	18.00	REC 463	\$	18.00
	REC 263	\$	18.00	REC 473	\$	18.00
Colleg	e of Justice, Safety and Milit	ary Science				
	EMC 110	\$	18.00	EMC 352	\$	18.00
	EMC 110L	\$	18.00	EMC 360	\$	18.00
	EMC 115	\$	18.00	EMC 362	\$	18.00
	EMC 342	\$	18.00			
Colleg	e of Letters, Arts and Social	Sciences				
	PSY 825	\$	18.00	PSY 938	\$	18.00
	PSY 838	\$	18.00	PSY 999	\$	18.00
	All Psy.D. students	\$	18.00			
	SWK 390	\$	18.00	SWK 850	\$	18.00
	SWK 490	\$	18.00	SWK 890	\$	18.00

	202	4-25 Fee
Campus Recreation - EKU Challenge Course Fees (Per Person)		
EKU Departments/School Groups (K-12)/Outside College Groups		
High Course/Half Day (1-4 hours)	\$	12.00
Low Course/Half Day (1-4 Hours)	\$	7.00
Both High & Low Course/Half Day (1-4 Hours)	\$	17.00
High Course/Full Day (5-8 Hours)	\$	17.00
Both High & Low Course/Full Day (5-8 Hours)	\$	27.00
Community Groups/Non-Profit Groups		
High Course/Half Day (1-4 hours)	\$	17.00
Low Course/Half Day (1-4 Hours)	\$	12.00
Both High & Low Course/Half Day (1-4 Hours)	\$	17.00
High Course/Full Day (5-8 Hours)	\$	22.00
Both High & Low Course/Full Day (5-8 Hours)	\$	32.00
Corporate Groups		
High Course/Half Day (1-4 hours)	\$	27.00
Low Course/Half Day (1-4 Hours)	\$	22.00
Both High & Low Course/Half Day (1-4 Hours)	\$	32.00
High Course/Full Day (5-8 Hours)	\$	52.00
Both High & Low Course/Full Day (5-8 Hours)	\$	52.00
Note: Additional charges apply for set-up and additional facilitators determined by group size.		
ampus Recreation Membership Fees		
Faculty/Staff - Individual		
1 Month	\$	30.00
4 Months	\$	100.00
12 Months/Payroll Deduction	\$	240.00
Faculty/Staff - Plus 1		
1 Month	\$	45.00
4 Months	\$	150.00
12 Months/Payroll Deduction	\$	380.00
Faculty/Staff - Family		
1 Month	\$	75.00
4 Months	\$	225.00
12 Months/Payroll Deduction	\$	600.00
Affiliate (Alumni/Retiree/Donor)		
1 Month	\$	45.00
4 Months	\$	150.00
12 Months	\$	350.00
Community		
1 Month	\$	55.00
4 Months	\$	200.00
12 Months	\$	450.00

	202	4-25 Fee
Campus Recreation Membership Fees, continued		
Students enrolled but not assessed the Eastern Experience Fee (Opt-in Membership)		
Semester	\$	55.00
Students semester off (not currently enrolled with intent to re-enroll)		
Summer Semester	\$	55.00
Locker Rentals		
Full Locker Per Semester	\$	30.00
Half Locker Per Semester	\$	20.00
Guest Fee (Per Day)	\$	10.00
ollege of Education and Applied Human Sciences Proficiency Evaluation Fees		
Initial Certification	\$	500.00
Additional Certification	\$	250.00
eneral Student Fees		
Asset Preservation Fee	\$	150.00
\$10 per credit hour capped at \$150 per semester. Not applicable to dual credit		
hours.		
Exceptional Eastern Experience (E3) Fee	\$	225.00
Students enrolled in 5 or more credit hours of Richmond on-campus courses only.		
Not applicable to online or dual credit hours. Per semester.		
Special-Use Fee	\$	150.00
Full-time student fee is \$150 per semester. Part-time student fee is \$12.50 per		
undergraduate credit hour or \$16.67 per graduate credit hour. Not applicable to		
dual credit hours. Per credit dollar values are rounded.		
Student Health Fee	\$	135.00
Full-time students enrolled in at least one on-campus course. Per semester.		
Course Withdrawal Fee - per credit hour (maximum \$150 per course)	\$	50.00
Credit Card Payment Processing Fee (subject to change based on third party contract)		2.95%
Late Registration Fee	\$	50.00
Late Payment Fee (maximum per month)	\$	25.00
Returned Check Fee	\$	25.00
Colonel Commitment Fee - First-time Freshmen	\$	200.00
raduation Fees		
Associate or Bachelor's Degree	\$	50.00
Certificate (Undergraduate or Graduate)	\$	20.00
Masters, Specialist or Doctoral Degree	\$	55.00
Graduation Late Fee	\$	50.00
nternational Student Fees		
Sponsored Student Support Fee (per semester)	\$	200.00
International Student Health Insurance (per month)		
Student (required)	\$	79.00
Dependent Child (optional)	\$	187.00

	2024-25 Fee
International Student Fees, continued	
Dependent Spouse (optional)	\$ 481.00
Note: Insurance fees subject to change by third-party provider	
IT Equipment Late Fees	
One Day After Due Date	\$ 20.00
Seven Days After Due Date	\$ 50.00
Fourteen Days After Due Date	ltem Cost
Parking Registration Fees (Non-Refundable)	
Students - Per Academic Year (July 1 - June 30)	\$ 165.00
Employees	
Per Calendar Year (January 1 - December 31)	\$ 165.00
EKU License Plate or Veteran Status	\$ 105.00
Reserved Employee Space (all-inclusive, any plate)	\$ 425.00
Vendors	\$ 200.00
One-Day Visitor Permit (First two one-day permits are free.)	\$ 5.00
Psychology Clinic	
EKU Students	
Assessments	No Charge
Therapy Sessions (per visit)	No Charge
Students from select schools with prior agreement	
Assessments	\$ 50.00
Therapy Sessions (per visit)	\$ 6.00 - \$40.00
Model Laboratory School Students	
Assessments	\$ 200.00
Therapy Sessions (per visit)	\$ 6.00 - \$40.00
General Public and Community Members	
Assessments	\$ 400.00
Therapy Sessions (per visit)	\$ 6.00 - \$40.00
Testing Fees (subject to change during academic year)	
AP & IB Processing	No Charge
University Placement Exam	No Charge
Federal Aviation Administration Testing (fee payable to PSI at registration)	\$ 175.00
CLEP (testing fee payable to CLEP)	\$ 95.00
CLEP (processing fee)	\$ 25.00
DANTES/DSST Processing Fee	\$ 25.00
Departmental Credit Exam (per credit hour)	\$ 30.00
Departmental Credit Exam (processing fee per exam)	\$ 25.00
GED Test (fee payable to GED)	\$ 30.00
Health Science Reasoning Test (HSRT)	\$ 20.00
Residual ACT	\$ 80.00
Proctored Test (per appointment, up to 2 hours)	\$ 30.00

	2024	2024-25 Fee		
Transcript and Diploma Fees				
Online Automated Request (payable to National Student Clearinghouse)	\$	12.25		
Apostille International Diploma/Transcript Authentication				
(\$5 payable to Madison County Clerk + \$5 payable to KY Secretary of State)	\$	10.00		
Duplicate Diploma - Certificate, Associate, Bachelor, Master	\$	45.00		
Duplicate Diploma - Doctoral	\$	60.00		

### Schedule L

## Eastern Kentucky University Facility Rental Fees For the Fiscal/Academic Year 2024-25

Conferencing and Events	 2024-25 Fee		e	
Alumni Coliseum				
Auxiliary Gym / Event Space	\$ 400.00	-		600.00
McBrayer Gym	\$ 1,000.00			10,000.00
Parking Lot	\$ 500.00			2,000.00
Indoor Pool	\$ 150.00	-	\$	225.00
Brock Auditorium	\$ 500.00	-	\$	2,000.00
Business and Technology Center				
Atrium	\$ 250.00			
Auditorium	\$ 350.00			
Both (Atrium & Auditorium)	\$ 500.00			
Labs	\$ 250.00			
Case Dining Hall, Regents Dining Room	\$ 200.00	-	\$	350.00
Classrooms (General)	\$ 100.00			
Classrooms (Distance Learning)	\$ 150.00			
Classrooms (New Science Building)	\$ 150.00			
Elmwood House (Grounds Only)	\$ 500.00	-	\$	1,000.00
Fitness & Wellness Center Basketball Courts	\$ 250.00	-	\$	800.00
Gifford Theater	\$ 500.00	-	\$	1,000.00
Green Space (General)	\$ 100.00	-	\$	500.00
Hanger Field	\$ 1,600.00	-	\$	30,000.00
Hood Softball Field	\$ 500.00	-	\$	3,000.00
Hughes Baseball Field	\$ 500.00	-	\$	4,000.00
Intramural Fields				
Regular	\$ 75.00	-	\$	175.00
Turf	\$ 100.00	-	\$	200.00
Keen Johnson Building				
Ballroom	\$ 500.00	-	\$	2,000.00
Walnut Hall	\$ 300.00	-	\$	800.00
Pearl Buchanan Theater	\$ 200.00	-	\$	400.00
Plaza	\$ 100.00	-	\$	1,000.00
Lecture Halls				
Combs	\$ 100.00			
Dizney	\$ 100.00			
New Science Building	\$ 200.00			
Wallace	\$ 100.00			
Lily Cornett Woods				
Outdoor Classroom	\$ 40.00	-	\$	150.00
Visitor's Center	\$ 40.00	-	\$	200.00
Maywoods Natural Areas				
Amphitheatre	\$ 40.00	-	\$	500.00
			÷	150.00
Outdoor Classroom	\$ 40.00	-	\$	130.00

#### All rates are subject to change per contract.

The rates shown above are base rates that apply to rental of university facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of EKU Conferencing & Events shall determine the final rates based upon requests and activity requirements.

### Schedule L

## Eastern Kentucky University Facility Rental Fees For the Fiscal/Academic Year 2024-25

Conferencing and Events	2024-25 Fee		e		
Model Laboratory School					
Edwards Auditorium	\$	100.00	-	\$	250.00
Gymnasium	\$	100.00	-	\$	250.00
Baseball Field	\$	75.00	-	\$	100.00
Classrooms	\$	150.00	-	\$	500.00
Cafeteria	\$	100.00	-	\$	250.00
New Science Building-Atrium	\$	500.00	-	\$	1,000.00
Noel Studio					
Breakout Rooms	\$	100.00			
Discovery Room	\$	250.00			
Conference Rooms	\$	100.00			
Perkins Conference Center					
Rooms	\$	100.00			
Quadrants (per quadrant)	\$	225.00			
Lobby	\$	200.00	-	\$	300.00
Powell Building					
Breakout Rooms	\$	200.00	-	\$	400.00
Corners (Outside)	\$	75.00	-	\$	150.00
Plaza	\$	100.00	-	\$	1,000.00
Room 108	\$	225.00			
Room 219	\$	300.00	-	\$	500.00
Room 229	\$	250.00			
Ravine	\$	500.00	-	\$	5,000.00
Samuels Track	\$	250.00	-	\$	1,500.00
Stratton Building					
Duck Pond Green Space	\$	250.00	-	\$	500.00
Posey Auditorium	\$	250.00			750.00
Driving Range	\$	500.00			2,000.00
Cafeteria	\$	500.00	-	\$	1,000.00
Tennis Courts					
Outdoor	\$		-		200.00
Indoor (Greg Adams)	\$		-		200.00
Walk/Run Path and Routes	\$	100.00	-	\$	200.00
Weaver Health					
Gym	\$	200.00	-	\$	1,000.00
White Hall State Historic Site					
Mansion	\$	1,500.00			5,000.00
Back Field	\$	100.00			3,000.00
Front Lawn	\$		-		5,000.00
Side Lawn	\$		-		4,000.00
Parking Lot	\$	100.00	-	\$	3,000.00
Whitlock Building					
O'Donnell Auditorium	\$	1,000.00	-	\$	3,000.00
Lobby	\$	250.00			

All rates are subject to change per contract.

The rates shown above are base rates that apply to rental of university facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of EKU Conferencing & Events shall determine the final rates based upon requests and activity requirements.

## EASTERN KENTUCKY UNIVERSITY 2024-2025 OPERATING BUDGET

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#### • DEANS •

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## **EASTERN KENTUCKY UNIVERSITY** OFFICE OF BUDGETING & FINANCIAL PLANNING

521 Lancaster Avenue, Commonwealth Hall 14th Floor, CPO CW 1410, Richmond, KY 40475 PHONE: 859-622-8867 | budgeting@eku.edu

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Action Agenda

### I. Proposed Tuition Rates for Fiscal/Academic Year 2024-25

### II. Issue

Undergraduate and graduate tuition rates are reviewed annually and are required to be established now for fiscal/academic year 2024-25.

#### III. Background and Process

The Council on Postsecondary Education (CPE) has approved a 5% ceiling for resident undergraduate tuition increases during the two-year period beginning July 1, 2023, and ending June 30, 2025. During this period there may be no resident undergraduate tuition increase greater than 3% for any one fiscal/academic year. It is recommended that the University increase the resident and non-resident undergraduate tuition rate 2% for fiscal/academic year 2024-25; the second year of this tuition approval timeframe.

Please see the attached schedule for the proposed undergraduate and graduate tuition rates.

### IV. President's Recommendation

It is the President's recommendation that the Board approve these tuition rates for fiscal/academic year 2024-25 as proposed.

# Eastern Kentucky University Tuition Schedule For the Fiscal/Academic Year 2024-25

		Per Semester	
			2024-25
ndergraduate Tuitio	<u>on</u>		
Resident -	Under 12 credit hours (per hour)	\$	418.00
	12 - 18 credit hours (flat rate)	\$	5,010.00
	Above 18 credit hours (per hour)	\$	418.00
Non-resident -	Under 12 credit hours (per hour)	\$	872.00
	12 - 18 credit hours (flat rate)	\$	10,465.00
	Above 18 credit hours (per hour)	\$	872.00
	er and Summer, per credit hour	\$	418.00
Non-resident - V aduate Tuition (pe	Vinter and Summer, per credit hour <u>r <b>credit hour)</b></u>	\$	455.00
Master and Doc	toral - Resident (other than programs below)	\$	583.00
Master and Doc	toral - Non-resident (other than programs below)	\$	796.00
College of Busin	ess		
Master of B	usiness Administration	\$	649.00
College of Educa	ation and Applied Human Sciences		
M.A. in Clin	ical Mental Health Counseling	\$	541.00
M.A. in Con	nmunication Disorders	\$	541.00
Kentucky ad	ctive teachers (excluding M.A. in Clinical Mental Health Counseling	\$	419.00
and M.A	. in Communication Disorders) <sup>1</sup>		
College of Healt	h Sciences		
M.S. in Athl	etic Training	\$	583.00
College of Letter	rs, Arts and Social Sciences		
Master of F	ine Arts in Creative Writing	\$	583.00
Doctor of P	-	\$	716.00
U Online Programs	Tuition (per credit hour)		
ndergraduate			
RN to BSN online	program	\$	489.00
All other EKU On	line Bachelor degree programs	\$	443.00
aduate			
College of Busine	ess		
Master of B	usiness Administration	\$	703.00
College of Educat	tion and Applied Human Sciences		
Master of A	rts in Teaching (M.A.T.) Non-Option 6	\$	541.00
Educationa	I Doctorate Program (Ed.D.)	\$	610.00
	(U Online CEAHS graduate programs	\$	541.00
	ctive teachers (excluding M.A.T. Non-Option 6) <sup>1</sup>	\$	419.00
College of Health			
Master of N		\$	703.00
	ublic Health	\$	649.00
	lursing Practice	\$	716.00
	ccupational Therapy	\$	716.00
	e, Safety and Military Science	\$	649.00
-	s, Arts and Social Sciences	·	
-	eral Psychology - ABA Concentration	\$	703.00
	U Online CLASS graduate programs	\$	649.00
	e, Technology, Engineering and Mathematics	\$	649.00

Note: All dollar values are rounded.

<sup>1</sup> Contact the College of Education and Applied Human Sciences for eligibility and details.

## Eastern Kentucky University Tuition Schedule For the Fiscal/Academic Year 2024-25

	 Per Semester 2024-25			
EKU Now! Tuition (per credit hour)	See footnote 1			
Active Duty Military Tuition (per credit hour)				
Undergraduate	\$ 263.00			
Graduate <sup>2</sup>	\$ 342.00			
Military Veterans Tuition				
Undergraduate				
Under 12 credit hours (per hour)	\$ 418.00			
12 - 18 credit hours (flat rate)	\$ 5,010.00			
Above 18 credit hours (per hour)	\$ 418.00			
Graduate (per credit hour)				
Master degree	\$ 583.00			

Note: All dollar values are rounded.

<sup>&</sup>lt;sup>1</sup> Per 2022 Acts Chapter 199, Part 1, Section J (Postsecondary Education), Unit 2, sub-part 6, dual credit rates shall be established in accordance with KCTCS Appropriations Act guidance per credit hour.

 $<sup>^{2}\,</sup>$  Regular online tuition rates apply to the MSN, DNP, and OTD programs.

### I. Proposed Residence Hall Rates for Fiscal/Academic Year 2024-25

### II. Issue

Residence hall and rental rates are reviewed annually to determine adequacy and are required to be established now for fiscal/academic year 2024-25.

### III. Background and Process

University Housing is an auxiliary services unit that provides living and learning opportunities to enhance the academic mission of the institution for residential students. The primary source of revenue for this unit is rental income from residence halls and other student housing. It is recommended that the University implement an aggregate 5% increase in the residential housing rates for fiscal/academic year 2024-25.

Please see the attached schedule for the proposed rates.

### IV. President's Recommendation

It is the President's recommendation that the Board of Regents approve the residence hall and rental rates as proposed for fiscal/academic year 2024-25.

## Eastern Kentucky University Housing Fees - Student For the Fiscal/Academic Year 2024-25

	 Per Semester 2024-25				
sidence Halls and Related Charges	Double				
Basic Room - no sink, community bath	 		Single		
Keene	\$ 3,241.00	\$	4,863.0		
Palmer	\$ 3,016.00	\$	4,525.0		
Sullivan	\$ 3,016.00	\$	4,525.0		
Mattox	\$ 3,241.00	\$	4,862.0		
Enhanced Traditional Room - sink, community bath					
Burnam	offline		offline		
Clay	\$ 3,305.00	\$	4,959.0		
McGregor	\$ 3,369.00	\$	5,053.0		
Walters	\$ 3,241.00	\$	4,862.0		
Suite Style Room					
Burnam	offline		offline		
Telford	\$ 3,402.00	\$	5,103.0		
New Construction Suite-Style					
South Hall	\$ 4,032.00	\$	4,411.0		
Martin Hall - Traditional Suite	\$ 4,078.00	\$	8,157.0		
Martin Hall - Super Suite	\$ 4,321.00	\$	8,642.0		
North Hall - Traditional Suite	\$ 4,078.00	\$	8,157.0		
North Hall - Super Suite	\$ 4,321.00	\$	8,642.0		
New Apartment Style					
Grand Campus		\$	4,719.0		
Conference and Other Short-Term Special Activities					
Traditional Hall (daily rate)	\$ 22.50	\$	30.5		
Suite-Style - Burnam and Telford (daily rate)	\$ 23.50	\$	36.5		
Suite-Style - Martin and North (daily rate)	\$ 31.50	\$	61.5		
General Housing Fees					
Housing Commitment Fee - Returning Students Only	\$ 100.00	\$	100.0		
Unauthorized Room Change	\$ 150.00	\$	150.0		
	\$				

Action Agenda

### I. Proposed Meal Plan Rates for Fiscal/Academic Year 2024-25

#### II. Issue

Eastern Kentucky University is required to establish meal plan rates for fiscal/academic year 2024-25.

### III. Background and Process

The University is under contract with Aramark for the provision of dining services for the University community. Aramark has proposed various meal plans and meal plan rates for the upcoming fiscal/academic year, collaborating with the University to maintain six (6) voluntary meal plans to continue to offer a variety to meets the needs and demands of the student body. The University has also worked with Aramark to provide a block style plan for faculty and staff.

It is recommended that the University implement an aggregate increase of 3.5% in meal plan rates for fiscal/academic year 2024-25. Please see the attached schedule for proposed meal plans and rates.

### IV. President's Recommendation

It is the President's recommendation that the Board of Regents approve the meal plans and rates as proposed for fiscal/academic year 2024-25.

## Eastern Kentucky University Dining Fees For the Fiscal/Academic Year 2024-25

Maal Dian	Fle	x Dollars	Total Meals per	Fee	s Per Semester	
Meal Plan	In	cluded	Semester		2024-25	
\$300 Declining Balance	\$	300.00	n/a	\$	300.00	
\$500 Declining Balance	\$	500.00	n/a	\$	500.00	
25 Block	\$	300.00	25	\$	495.00	
50 Block	\$	300.00	50	\$	660.00	
75 Block	\$	300.00	75	\$	830.00	
Faculty & Staff Meal Plan	\$	-	10	\$	70.00	
Faculty & Staff Meal Plan	\$	-	20	\$	120.00	
100 Block VIP <sup>1</sup>	\$	300.00	100	\$	1,220.00	
150 Block VIP <sup>1</sup>	\$	300.00	150	\$	1,605.00	
5-Day All Access <sup>2</sup>	\$	300.00		\$	2,210.00	
5-Day All Access VIP <sup>1,2</sup>	\$	300.00		\$	2,330.00	
7-Day All Access <sup>2</sup>	\$	300.00		\$	2,545.00	
7-Day All Access VIP <sup>1,2</sup>	\$	300.00		\$	2,610.00	

<sup>1</sup> VIP plans include an opportunity to exchange a meal swipe for a meal at national brands and convenience locations on campus.

<sup>2</sup> Satisfies residential meal plan requirement.

# Eastern Kentucky University Board of Regents RESOLUTION

- WHEREAS, Camden Ritchie, a native of Frankfort, Kentucky, and an undergraduate majoring in Risk Management & Insurance and minoring in Sales, was elected as Student Body President by his campus peers therefore also serving as Student Regent since July 1, 2023. In addition, he was also a member of the Board of Regents Ad Hoc Committee on Governance and Evaluation;
- **WHEREAS**, during his term, the Student Senate awarded over \$33,000 to 21 different Registered Student Organizations (RSO) to allow them to continue their operations.
- **WHEREAS,** while he served as SGA president, Ritchie's goals included encouraging more participation by the student body in the Student Government Association and included focusing on the Exceptional Eastern Experience;
- **WHEREAS**, he worked as an advocate for student involvement, encouraging all students to be more involved in various aspects of campus life, but particularly student organizations.

**BE IT THEREFORE RESOLVED** that the Eastern Kentucky University Board of Regents officially records its sincere appreciation for the service and leadership given by Student Regent Camden Ritchie;

Done this the 15<sup>th</sup> day of May 2024, by the Board of Regents of Eastern Kentucky University.

Mr. Mike Eaves Chair, Board of Regents Mr. Jeremiah Duerson Secretary, Board of Regents