

BUDGET OUTLAY

Brief Project Description:

Reference Data:
RCF Number
Org:
Project Manager
Data Date:

Using Agency:

B210 - Phase

Total Project Cost Estimate		
Description	Appropriated Budget	Allotted Budget
		\$0.00
Archit/Eng Fees (701)		
Site Investigation	Vendor Name	
Appraisal		\$0.00
Enviro Site Assess		\$0.00
Geotechnical		\$0.00
Site Surveyor		\$0.00
Site Surveyor		\$0.00
Site Surveyor		\$0.00
Sounding		
Testing		\$0.00
Site Investigation Total		\$0.00
Architects & Engineers	Vendor Name	
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
A&E Total		\$0.00
Other Services	Vendor Name	
Commissioning		\$0.00
Resident Inspector		\$0.00
Special Inspections		\$0.00
Testing		\$0.00
Other Services Total		\$0.00
Permits	Vendor Name	
DHBC Fees		\$0.00
Electrical Inspection Fees		\$0.00
Plan Review		\$0.00
Plumbing Inspection Fees		\$0.00
Other		\$0.00
Permits Total		\$0.00
General Expenses	Vendor Name	
Lynn Imaging - e-Comm		\$0.00
		\$0.00
General Expenses Total		\$0.00
Subtotal		\$0.00
Remaining Design Contingency	10% Contingency	\$0.00
Total 701 - Archit/Eng Fees		\$0.00
Moving Cost (702)	Vendor Name	
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
Moving Cost Subtotal		\$0.00
Remaining Moving Cost Contingency	10% Contingency	\$0.00
Total 702 - Moving Cost		\$0.00
General Construction (703)	Vendor Name	
		\$0.00
General Construction Subtotal		\$0.00
Remaining Construction Contingency	10% Contingency	\$0.00
Total 703 - General Construction		\$0.00
IT Cost (710)	Vendor Name	
		\$0.00
IT Cost Subtotal		\$0.00
Remaining IT Contingency	10% Contingency	\$0.00
Total 710 - IT Cost		\$0.00
Furniture/Fixtures & Equip (712)	Vendor Name	
		\$0.00
		\$0.00
Furn/Fix & Equip Subtotal		\$0.00
Remaining FF&E Contingency	10% Contingency	\$0.00
Total 712 Furn/Fix & Equip		\$0.00
Other/Direct Purchases	Vendor Name	
		\$0.00
Other Total		\$0.00
Remaining Other/Direct Purchases Contingency	10% Contingency	\$0.00
Total Other/Direct Purchases		\$0.00
Actual Project Cost W/Contingency		\$0.00
Allotted Budget MINUS Actual Project Cost deficit (-) or surplus (+)		\$0.00

Unobligated Budget Requires Admin Approval
\$0.00 to use Unobligated Budget

BUDGET OUTLAY

Brief Project Description:	Reference Data:	
	RCF Number	
	Org:	
	Project Manager	
Using Agency:	Data Date:	
(ADMINTRATION APPROVAL REQUIRED before increasing Allotted Budget)		
RCF 3112 Construct New Model Lab		
Remaining Design Contingency		\$0.00
Remaining Moving Cost Contingency		\$0.00
Remaining Construction Contingency		\$0.00
Remaining IT Contingency		\$0.00
Remaining FF&E Contingency		\$0.00
Remaining Other/Direct Purchases Contingency		\$0.00
Remaining Allotted Budget Contingency		\$0.00

BUDGET OUTLAY

Brief Project Description:		Reference Data:	
0		RCF Number	0
		Org #:	0
Using Agency:		Project Manager	0
Student Life		Data Date:	01/00/00

B210 - Summary

Total Project Cost Estimate			
Description	Appropriated Budget \$0.00	Allotted Budget \$0.00	Unobligated Budget \$0.00
	Category Totals	Contingency Totals	Sum Total by Category
Archit/Eng Fees (701)	\$0.00	\$0.00	\$0.00
Moving Cost (702)	\$0.00	\$0.00	\$0.00
General Construction (703)	\$0.00	\$0.00	\$0.00
IT Cost (710)	\$0.00	\$0.00	\$0.00
Furniture/Fixtures & Equip (712)	\$0.00	\$0.00	\$0.00
Other/Direct Purchases Total	\$0.00	\$0.00	\$0.00
Actual Project Cost	\$0.00	\$0.00	\$0.00
Allotted Budget MINUS Actual Project Cost deficit (-) or surplus (+) (ADMINTRATION APPROVAL REQUIRED before increasing Allotted Budget)			\$0.00

BUDGET OUTLAY

Brief Project Description:		Reference Data:	
0		RCF Number	0
		Org #:	0
Using Agency:		Project Manager	0
Student Life		Data Date:	01/00/00

B210 - Placeholder Summary

Total Project Cost Estimate

Description	
	Placeholder Total
Archit/Eng Fees (701)	
General Construction (703)	
IT Cost (710)	
Furniture/Fixtures & Equip (712)	
Actual Project Cost	\$0.00