



EASTERN KENTUCKY UNIVERSITY
**2012-13 Operating Budget
& Position Listing**



Eastern Kentucky University

2012-13 Proposed Operating Budget

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TABLE A

Eastern Kentucky University
Summary of Revenues and Expenditures - All Funds
2012-13 Operating Budget

REVENUES BY SOURCE

	2012-13 Proposed Budget			2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference	
	Educational and General	Auxiliary Fund	Restricted Fund			\$	%
Tuition and Class Fees	\$ 130,763,192	\$ 1,340,000	\$ -	\$ 132,103,192	\$ 128,167,815	\$ 3,935,377	3.07%
State Appropriations	67,673,700	0	0	67,673,700	72,221,000	(4,547,300)	-6.30%
Government Grants and Contracts	5,098,550	0	95,266,758	100,365,308	100,365,308	0	0.00%
Private Gifts, Grants and Contract	0	0	0	0	655,000	(655,000)	-100.00%
Educational Sales and Services	4,219,697	1,741,715	0	5,961,412	5,287,897	673,515	12.74%
Other Sources	6,283,200	529,972	0	6,813,172	6,447,401	365,771	5.67%
Auxiliary Revenue	0	18,119,805	0	18,119,805	17,531,157	588,648	3.36%
Total Revenues	\$ 214,038,339	\$ 21,731,492	\$ 95,266,758	\$ 331,036,589	\$ 330,675,578	\$ 361,011	0.11%

EXPENDITURES BY PROGRAM CLASSIFICATION

	2012-13 Proposed Budget			2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference	
	Educational and General	Auxiliary Fund	Restricted Fund			\$	%
Instruction	\$ 91,668,250	\$ -	\$ -	\$ 91,668,250	\$ 88,435,719	\$ 3,232,532	3.66%
Research	319,280	0	0	319,280	359,926	(40,645)	-11.29%
Public Service	3,438,345	2,168,465	0	5,606,810	5,982,091	(375,282)	-6.27%
Academic Support	22,135,621	0	0	22,135,621	23,036,808	(901,187)	-3.91%
Student Services	19,002,104	0	0	19,002,104	18,225,899	776,206	4.26%
Institutional Support	29,883,509	0	0	29,883,509	32,900,318	(3,016,808)	-9.17%
Operation and Maintenance of Plant	20,705,303	0	0	20,705,303	21,694,051	(988,748)	-4.56%
Scholarships and Fellowships	26,885,926	0	0	26,885,926	25,799,401	1,086,526	4.21%
Auxiliary Enterprises	0	19,563,027	0	19,563,027	18,974,608	588,419	3.10%
Restricted Funds	0	0	95,266,758	95,266,758	95,266,758	0	0.00%
Total Expenditures	\$ 214,038,339	\$ 21,731,492	\$ 95,266,758	\$ 331,036,589	\$ 330,675,578	\$ 361,011	0.11%

TABLE B

Eastern Kentucky University
Summary of Revenues and Expenditures - Current Unrestricted
2012-13 Operating Budget

REVENUES BY SOURCE

	2012-13 Proposed Budget		2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference	
	Educational and General	Auxiliary Fund			\$	%
Tuition and Class Fees	\$ 130,763,192	\$ 1,340,000	\$ 132,103,192	\$ 128,167,815	\$ 3,935,377	3.07%
State Appropriations	67,673,700	0	67,673,700	72,221,000	(4,547,300)	-6.30%
Government Grants and Contracts	5,098,550	0	5,098,550	5,098,550	0	0.00%
Private Gifts, Grants and Contract	0	0	0	655,000	(655,000)	-100.00%
Educational Sales and Services	4,219,697	1,741,715	5,961,412	5,287,897	673,515	12.74%
Other Sources	6,283,200	529,972	6,813,172	6,447,401	365,771	5.67%
Auxiliary Revenue	0	18,119,805	18,119,805	17,531,157	588,648	3.36%
Total Revenues	\$ 214,038,339	\$ 21,731,492	\$ 235,769,831	\$ 235,408,820	\$ 361,011	0.15%

EXPENDITURES BY PROGRAM CLASSIFICATION

	2012-13 Proposed Budget		2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference	
	Educational and General	Auxiliary Fund			\$	%
Instruction	\$ 91,668,250	\$ -	\$ 91,668,250	\$ 88,435,719	\$ 3,232,532	3.66%
Research	319,280	0	319,280	359,926	(40,645)	-11.29%
Public Service	3,438,345	2,168,465	5,606,810	5,982,091	(375,282)	-6.27%
Academic Support	22,135,621	0	22,135,621	23,036,808	(901,187)	-3.91%
Student Services	19,002,104	0	19,002,104	18,225,899	776,206	4.26%
Institutional Support	29,883,509	0	29,883,509	32,900,318	(3,016,808)	-9.17%
Operation and Maintenance of Plant	20,705,303	0	20,705,303	21,694,051	(988,748)	-4.56%
Scholarships and Fellowships	26,885,926	0	26,885,926	25,799,401	1,086,526	4.21%
Auxiliary Enterprises	0	19,563,027	19,563,027	18,974,608	588,419	3.10%
Total Expenditures	\$ 214,038,339	\$ 21,731,492	\$ 235,769,831	\$ 235,408,820	\$ 361,011	0.15%

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2012-13 Operating Budget

REVENUES

		2012-13 Proposed Budget	2011-12 Approved Budget	Difference
Account Description		Total	Total	\$
Tuition and Class Fees	Tuition-Fall Doctorate	\$ 170,200	\$ -	\$ 170,200
	Tuition-Spring Doctorate	177,046	0	177,046
	Tuition	500,000	0	500,000
	Tuition-Fall Undergraduate	47,998,885	47,482,628	516,257
	Tuition-Fall Graduate	4,703,291	4,744,476	(41,185)
	Tuition-Spring Undergraduate	43,841,998	41,730,586	2,111,412
	Tuition-Spring Graduate	4,467,748	4,893,190	(425,442)
	Tuition-Summer Undergraduate	5,304,214	4,936,345	367,869
	Tuition-Summer Graduate	2,213,608	2,221,200	(7,592)
	Online Tuition-Fall Undergraduate	4,751,732	3,696,857	1,054,875
	Online Tuition-Fall Graduate	1,850,579	2,103,673	(253,094)
	Online Tuition-Spring Undergraduate	4,660,725	3,726,411	934,314
	Online Tuition-Spring Graduate	1,830,600	1,999,214	(168,614)
	Online Tuition-Summer Undergraduate	2,669,554	2,414,733	254,821
	Online Tuition-Summer Graduate	1,118,607	2,698,462	(1,579,855)
	Class Fees Revenue	1,358,500	1,201,800	156,700
	Additional Fees	190,000	190,000	0
	Technology Fee	1,392,383	1,392,383	0
	Uniprint Revenue	33,000	11,000	22,000
	Application Fee	235,000	234,000	1,000
	Graduation Fee	122,769	74,500	48,269
	Late Registration Fee	14,000	14,000	0
	Course Drop Fee	217,500	172,104	45,396
	Transcript Fee	130,000	126,000	4,000
	Late Payment Fee	600,000	550,000	50,000
	Installment Payment Plan Fee	45,000	45,000	0
	Summer Orientation Fee	144,253	144,253	0
	Aviation Insurance	22,000	25,000	(3,000)
Tuition and Class Fees Total		130,763,192	126,827,815	3,935,377
State Appropriations	State Approp-Unrestricted	67,673,700	72,221,000	(4,547,300)
State Appropriations Total		67,673,700	72,221,000	(4,547,300)
Government Grants and Contracts	Madison County Schools	2,309,150	2,309,150	0
	F&A-Grants/Contracts	2,625,000	2,625,000	0
	F&A-Federal Work Study	50,000	50,000	0
	F&A-Federal SEOG Program	32,400	32,400	0
	F&A-Federal Perkins Loan	59,000	59,000	0
	F&A-Federal Pell Grant	20,000	20,000	0
	F&A-Veterans Administration	3,000	3,000	0
Government Grants and Contracts Total		5,098,550	5,098,550	0
Family Housing Telephone		3,700	3,700	0

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2012-13 Operating Budget

REVENUES

		2012-13 Proposed Budget	2011-12 Approved Budget	Difference
		Total	Total	\$
Educational Sales and Services	Account Description			
	Event Ticket Sales	15,000	15,000	0
	Photocopy Revenue	6,000	11,000	(5,000)
	Lost Item Replacement Fee	50,000	48,000	2,000
	Child Development	30,000	30,000	0
	Clinic Fee	23,100	23,100	0
	Facility Usage Fee	190,000	174,300	15,700
	Testing Service Fee	50,000	50,000	0
	Nursing Test	34,000	34,000	0
	Swimming Fees	2,500	2,500	0
	Athletic Ticket Sales-Home Games	245,000	249,000	(4,000)
	Athletic Guarantees	540,000	440,000	100,000
	NCAA Income	450,000	350,000	100,000
	Athletic Signage	250,000	225,000	25,000
	Basketball Guarantees	10,000	0	10,000
	Ticket Service Fee	1,000	1,000	0
	Meadowbrook Farm	450,000	450,000	0
	Model Tuition-Fall	788,942	788,942	0
	Model Tuition-Spring	785,755	785,755	0
	Model Technology Fee	138,400	138,400	0
	Nursery Screening Fee	1,000	1,000	0
	Book Fees	80,300	33,000	47,300
	IDEA Part B	75,000	75,000	0
Educational Sales and Services Total		4,219,697	3,928,697	291,000
Other Sources	Miscellaneous Income	500,000	0	500,000
	Auto Registration	325,000	325,000	0
	Parking Assessments	330,000	415,000	(85,000)
	Towing Assessments	10,000	6,000	4,000
	Parking Meter Income	15,000	13,000	2,000
	Vaccinations	10,800	11,950	(1,150)
	Alcohol Awareness	25,000	25,000	0
	KLEP Incentive Pay	70,000	70,000	0
	Surplus Property Sales-Non Capital	35,000	35,000	0
	Surplus Property Sales-Cap Assets	10,000	10,000	0
	Rebate	25,000	4,000	21,000
	Interest Income-CEBRF	160,000	300,000	(140,000)
	Interest Income-Depository	120,000	75,000	45,000
	Check Assessment Fee	5,000	2,500	2,500
	Other Commissions	10,000	2,500	7,500
	Purchasing Card Commission	160,000	150,000	10,000
	Trademark Licensing	25,000	40,000	(15,000)

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2012-13 Operating Budget

REVENUES

		2012-13 Proposed Budget	2011-12 Approved Budget	Difference
Account Description		Total	Total	\$
	Vending Commissions	205,000	235,000	(30,000)
	Vending Commissions - Snack	15,000	15,000	0
	Food Service Commission	1,250,000	1,250,000	0
	University Store Commission	800,000	800,000	0
	Non Degree CWE Programs	2,000,000	2,000,000	0
	Family Weekend Fees	20,000	20,000	0
	Activity Program Income	4,400	2,000	2,400
	Collegiate Plates	11,000	10,000	1,000
	Miscellaneous Income	142,000	142,000	0
	Other Sources Total	6,283,200	5,958,950	324,250
	Grand Total	\$ 214,038,339	\$ 214,035,012	\$ 3,327

TABLE D

Eastern Kentucky University Summary of Detailed Revenues - Educational and General 2012-13 Operating Budget

REVENUES

Account Description	Organization Description	Activity Description	2012-13 Proposed	2011-12 Approved	Difference
			Budget Total	Budget Total	
					\$
Tuition-Fall Doctorate	Tuition & Fees	Resident	\$ 170,200	\$ -	\$ 170,200
Tuition-Spring Doctorate		Resident	177,046	0	177,046
Tuition			500,000	0	500,000
Tuition-Fall Undergraduate		Nonresident	5,882,710	4,162,148	1,720,562
		Nonresident Targeted	4,685,263	6,454,229	(1,768,966)
		Resident	37,430,912	36,866,251	564,661
Tuition-Fall Graduate		Nonresident	1,024,850	1,019,697	5,153
		Resident	3,678,441	3,724,779	(46,338)
Tuition-Spring Undergraduate		Nonresident	8,097,819	3,444,372	4,653,447
		Nonresident Targeted	2,311,774	6,114,339	(3,802,565)
		Resident	33,432,405	32,171,875	1,260,530
Tuition-Spring Graduate		Nonresident	973,517	926,940	46,577
		Resident	3,494,231	3,966,250	(472,019)
Tuition-Summer Undergraduate		Nonresident	605,430	532,774	72,656
		Nonresident Targeted	789,689	550,341	239,348
		Resident	3,909,095	3,853,230	55,865
Tuition-Summer Graduate		Nonresident	299,755	174,216	125,539
		Resident	1,913,853	2,046,984	(133,131)
Online Tuition-Fall Undergraduate	OL-CJJS-BS		300,000	296,000	4,000
	OL-FSE-BS		350,000	499,000	(149,000)
	Tuition & Fees		3,176,732	2,630,857	545,875
	OL-Homeland Security-BS		75,000	73,000	2,000
	OL-Occupational Safety-BS		200,000	198,000	2,000
	OL-Paralegal-BA		100,000	0	100,000
	OL-Police Studies-AS BS		50,000	0	50,000
	OL-AGS/Supporting Courses		250,000	0	250,000
	OL-Psychology-BS		250,000	0	250,000
Online Tuition-Fall Graduate	OL-SSEM-MS		1,000,000	979,000	21,000
	OL-CJJS-MS		100,000	86,000	14,000
	Tuition & Fees		594,379	932,473	(338,094)
	Doctorate of Nursing Practice		106,200	106,200	0
	OL-Library Science-MA		50,000	0	50,000
Online Tuition-Spring Undergraduate	OL-CJJS-BS		300,000	241,000	59,000
	OL-FSE-BS		350,000	513,000	(163,000)
	Tuition & Fees		3,130,725	2,603,411	527,314
	OL-Homeland Security-BS		75,000	113,000	(38,000)
	OL-Occupational Safety-BS		200,000	256,000	(56,000)
	OL-Paralegal-BA		75,000	0	75,000
	OL-Police Studies-AS BS		50,000	0	50,000
	OL-AGS/Supporting Courses		240,000	0	240,000
OL-Psychology-BS		240,000	0	240,000	
Online Tuition-Spring Graduate	OL-SSEM-MS		1,000,000	1,012,000	(12,000)
	OL-CJJS-MS		100,000	84,000	16,000
	Tuition & Fees		599,400	797,014	(197,614)

TABLE D

Eastern Kentucky University **Summary of Detailed Revenues - Educational and General** **2012-13 Operating Budget**

REVENUES

Account Description	Organization Description	Activity Description	2012-13 Proposed	2011-12 Approved	Difference
			Budget Total	Budget Total	\$
Tuition and Class Fees	Doctorate of Nursing Practice		106,200	106,200	0
	OL-Library Science-MA		25,000	0	25,000
	OL-CJJS-BS		150,000	34,000	116,000
	OL-FSE-BS		200,000	132,000	68,000
	Tuition & Fees		2,021,454	2,029,297	(7,843)
	OL-Homeland Security-BS		50,000	56,385	(6,385)
	OL-Occupational Safety-BS		100,000	109,951	(9,951)
	Doctorate of Nursing Practice		53,100	53,100	0
	OL-Paralegal-BA		25,000	0	25,000
	OL-Police Studies-AS BS		50,000	0	50,000
	OL-AGS/Supporting Courses		10,000	0	10,000
	OL-Psychology-BS		10,000	0	10,000
	OL-SSEM-MS		500,000	920,000	(420,000)
	OL-CJJS-MS		50,000	31,000	19,000
	Tuition & Fees		543,607	1,747,462	(1,203,855)
	OL-Library Science-MA		25,000	0	25,000
	Art and Design		65,000	65,000	0
	Biological Sciences		120,000	130,000	(10,000)
	Chemistry		65,000	60,000	5,000
	Computer Science		50,000	40,000	10,000
	Geography & Geology		2,000	1,500	500
	Music		35,000	30,000	5,000
	Physics & Astronomy		25,000	20,000	5,000
	Psychology		3,500	3,000	500
	Business & Technology Computer Lab		25,000	25,000	0
	Applied Engineering and Technology		15,000	15,000	0
	Communication		11,000	10,000	1,000
	Military Science		4,000	4,000	0
	Aviation		500	500	0
	Department of Counseling		0	1,000	(1,000)
	Educational Leadership		1,300	3,000	(1,700)
	Curriculum & Instruction		3,900	0	3,900
	Special Education		2,500	5,500	(3,000)
	Speech/Language/Hearing Clinic		2,500	0	2,500
	Dept Amer SL & Interpreter Educat		18,000	18,000	0
	Teacher Ed Srv/Admission&Certificat		50,000	0	50,000
Class Fees Revenue	Dean-Health Sciences		800	800	0
	Baccalaureate & Graduate Nursing		42,000	42,000	0
	Associate Degree Nursing		16,000	16,000	0
	Health Services Administration		8,000	8,000	0
	Occupational Therapy		29,000	29,000	0
	Clinical Laboratory Science		5,800	5,800	0
	Environmental Health Sciences		10,000	16,000	(6,000)
	Health Promotion & Administration		18,000	20,000	(2,000)

TABLE D

Eastern Kentucky University Summary of Detailed Revenues - Educational and General 2012-13 Operating Budget

REVENUES

				2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
	Account Description	Organization Description	Activity Description			\$
		Exercise & Sport Science		45,000	45,000	0
		Recreation & Park Administration		5,000	0	5,000
			Class Fees-Apparel Design and Merch	2,000	2,000	0
		Family & Consumer Sciences	Class Fees-Child and Family Studies	3,000	3,000	0
			Class Fees-Nutrition and Foods	1,700	1,700	0
		Emergency Medical Care		15,000	17,000	(2,000)
		Safety, Security & Emergency Mgmt		65,000	40,000	25,000
		Tuition & Fees		0	6,000	(6,000)
		Student Medical Professional Ins		43,000	43,000	0
		Aviation Flight Fees		550,000	475,000	75,000
	Additional Fees	PGA/PGM Program		190,000	190,000	0
			Nonresident	129,087	129,087	0
	Technology Fee	Fee-Technology	Nonresident Targeted	172,808	172,808	0
			Resident	1,090,488	1,090,488	0
	Uniprint Revenue			33,000	11,000	22,000
		Graduate Studies		60,000	44,000	16,000
	Application Fee	Admissions		175,000	30,000	145,000
		Office of First Year Programs		0	160,000	(160,000)
			Graduate	37,379	26,000	11,379
	Graduation Fee		Late Fee-Graduate	6,250	3,500	2,750
			Undergraduate	79,140	45,000	34,140
			Graduate	3,000	3,000	0
	Late Registration Fee		Undergraduate	11,000	11,000	0
			Graduate	7,500	7,500	0
	Course Drop Fee	Student Service Fees	Undergraduate	210,000	164,604	45,396
			On-Demand Service	25,000	20,000	5,000
	Transcript Fee		Regular Service	105,000	105,000	0
				0	1,000	(1,000)
	Late Payment Fee			600,000	550,000	50,000
	Installment Payment Plan Fee			45,000	45,000	0
	Summer Orientation Fee	Office of First Year Programs		144,253	144,253	0
		Aviation		0	0	0
	Aviation Insurance	Aviation Flight Fees		22,000	25,000	(3,000)
		Tuition and Class Fees Total		130,763,192	126,827,815	3,935,377
State Appropriations	State Approp-Unrestricted	Government Appropriations		67,673,700	72,221,000	(4,547,300)
		State Appropriations Total		67,673,700	72,221,000	(4,547,300)
	Madison County Schools	Model Laboratory School		2,309,150	2,309,150	0
	F&A-Grants/Contracts			2,625,000	2,625,000	0
Government Grants and Contracts	F&A-Federal Work Study			50,000	50,000	0
	F&A-Federal SEOG Program			32,400	32,400	0
	F&A-Federal Perkins Loan	F & A Cost Recovery		59,000	59,000	0

TABLE D

Eastern Kentucky University Summary of Detailed Revenues - Educational and General 2012-13 Operating Budget

REVENUES

				2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
Account Description		Organization Description	Activity Description			\$
Educational Sales and Services	F&A-Federal Pell Grant			20,000	20,000	0
	F&A-Veterans Administration			3,000	3,000	0
	Government Grants and Contracts Total			5,098,550	5,098,550	0
	Family Housing Telephone	Residential Communications Services		3,700	3,700	0
	Event Ticket Sales	Theatre Productions		15,000	15,000	0
	Photocopy Revenue	Libraries-Public Printing		5,000	10,000	(5,000)
		Continuing Ed & Outreach-Corbin		1,000	1,000	0
	Lost Item Replacement Fee	Colonel One Card Office		50,000	48,000	2,000
	Child Development	Burrier Child Development Center		30,000	30,000	0
	Clinic Fee	Child & Family Clinic		13,100	13,100	0
		Speech/Language/Hearing Clinic		10,000	10,000	0
	Facility Usage Fee	Natural Areas		2,300	2,300	0
		Facilities Rental Income		165,700	150,000	15,700
		Indoor Tennis Facility		22,000	22,000	0
	Testing Service Fee	Academic Testing		50,000	50,000	0
	Nursing Test	Baccalaureate & Graduate Nursing		15,000	15,000	0
		Associate Degree Nursing		19,000	19,000	0
	Swimming Fees	Alumni Coliseum Pool		2,500	2,500	0
	Athletic Ticket Sales-Home Games	Basketball-Men		70,000	70,000	0
		Basketball-Women		5,000	4,000	1,000
		Football		170,000	175,000	(5,000)
	Athletic Guarantees	Basketball-Men		140,000	90,000	50,000
		Football		400,000	350,000	50,000
	NCAA Income	Intercollegiate Athletics Admin		450,000	350,000	100,000
	Athletic Signage			250,000	225,000	25,000
	Basketball Guarantees	Basketball-Women		10,000	0	10,000
	Ticket Service Fee	Intercollegiate Athletics Admin		1,000	1,000	0
	Meadowbrook Farm	Meadowbrook Farm		300,000	300,000	0
		Meadowbrook Farm Livestock Purchase		150,000	150,000	0
	Model Tuition-Fall	Model Laboratory School		788,942	788,942	0
	Model Tuition-Spring			785,755	785,755	0
	Model Technology Fee	Model Technology Account		138,400	138,400	0
	Nursery Screening Fee	Model Laboratory School		1,000	1,000	0
	Book Fees			80,300	33,000	47,300
	IDEA Part B	Model Laboratory Idea B		75,000	75,000	0
	Educational Sales and Services Total			4,219,697	3,928,697	291,000
	Miscellaneous Income	Recharges-Others		500,000	0	500,000
	Auto Registration	Parking		325,000	325,000	0
	Parking Assessments			330,000	415,000	(85,000)
	Towing Assessments	Towing Services		10,000	6,000	4,000
	Parking Meter Income	Parking		15,000	13,000	2,000
		Flu Vaccinations		0	2,000	(2,000)
		H1N1 Vaccinations		0	100	(100)
		Hepatitis Vaccinations		2,000	1,500	500

TABLE D

Eastern Kentucky University
Summary of Detailed Revenues - Educational and General
2012-13 Operating Budget

REVENUES

				2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
	Account Description	Organization Description	Activity Description			\$
Other Sources	Vaccinations	Student Health Services	HPV Vaccinations	0	250	(250)
			M M & R Vaccinations	1,000	1,000	0
			Meningitis Vaccinations	0	1,000	(1,000)
			Pertussis Vaccinations	3,000	2,500	500
			TB Test	3,500	2,500	1,000
			Tetanus Vaccinations	100	100	0
			Varicella Vaccinations	1,200	1,000	200
	Alcohol Awareness	Miscellaneous Income		25,000	25,000	0
	KLEP Incentive Pay		70,000	70,000	0	
	Surplus Property Sales-Non Capital	Surplus Property Sales		35,000	35,000	0
	Surplus Property Sales-Cap Assets		10,000	10,000	0	
	Rebate	Commissions	25,000	4,000	21,000	
	Interest Income-CEBRF	Interest Income	160,000	300,000	(140,000)	
	Interest Income-Depository		120,000	75,000	45,000	
	Check Assessment Fee	Check Assessment Fees	5,000	2,500	2,500	
	Other Commissions	Commissions	10,000	2,500	7,500	
	Purchasing Card Commission		160,000	150,000	10,000	
	Trademark Licensing		25,000	40,000	(15,000)	
	Vending Commissions		205,000	235,000	(30,000)	
	Vending Commissions - Snack		15,000	15,000	0	
	Food Service Commission		1,250,000	1,250,000	0	
	University Store Commission		800,000	800,000	0	
	Non Degree CWE Programs	CEO Development	2,000,000	2,000,000	0	
	Family Weekend Fees	Office of First Year Programs	20,000	20,000	0	
	Activity Program Income	Burrier Child Development Center	2,000	2,000	0	
		Aviation Flight Fees	2,400	0	2,400	
	Collegitate Plates	Miscellaneous Income	11,000	10,000	1,000	
	Miscellaneous Income	Womens Studies	2,000	2,000	0	
		Miscellaneous Income	140,000	140,000	0	
Other Sources Total				6,283,200	5,958,950	324,250
Grand Total				\$ 214,038,339	\$ 214,035,012	\$ 3,327

TABLE E

**Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
2012-13 Operating Budget**

REVENUES

			2012-13 Proposed	2011-12 Approved	Difference
Account Description			Auxiliary Fund	Auxiliary Fund	\$
Housing Faculty and Non-Student	Other Sources	Vending Commissions	\$ -	\$ 1,000	\$ (1,000)
	Auxiliary Revenue	Brockton Apartments	0	117,500	(117,500)
		Faculty Dwellings	225,000	218,500	6,500
		Family Housing Utilities	62,000	73,000	(11,000)
		Fred Bishop Hall	164,000	166,500	(2,500)
		Henry Martin Hall	156,000	153,500	2,500
		Late Housing Fee	8,500	8,500	0
		Room Cleaning	3,700	3,000	700
		Housing Forfeitures	0	500	(500)
		Housing Faculty and Non-Student Total			619,200
Planetarium	Other Sources	Gift Shop	0	19,000	(19,000)
		Group Rentals	0	650	(650)
		Public Show Tickets	0	11,000	(11,000)
		School Show Tickets	0	21,500	(21,500)
Planetarium Total			0	52,150	(52,150)
Printing Services	Auxiliary Revenue	Printing Services Interaccount	750,000	700,000	50,000
Printing Services Total			750,000	700,000	50,000
Recreation Center	Tuition and Class Fees	Activity Fee	1,340,000	1,340,000	0
	Educational Sales and Services	Facility Usage Fee	15,000	10,000	5,000
		Membership Fees	100,000	100,000	0
	Other Sources	Activity Program Income	50,000	50,000	0
Recreation Center Total			1,505,000	1,500,000	5,000
Student Housing Operations	Other Sources	Laundry Commission	48,470	62,002	(13,532)
		Vending Commissions	28,001	24,999	3,002
		Vending Commissions - Snack	3,501	3,300	201
	Auxiliary Revenue	Guest Housing	4,997	5,112	(115)
		Interest Income-HSRF	75,000	175,000	(100,000)
		Interest Income-Refundable Deposit	2,500	2,500	0
		Key Replacement Fee	5,000	4,501	499
		Refrigerator Usage	22,002	22,501	(499)
		Res Hall Rental Non-Student	175,000	189,999	(14,999)
		Room Cleaning	1,969	1,999	(30)
		Room Repair	1,999	2,142	(143)
		Res Hall Rent Summer School	50,000	47,000	3,000
		Res Hall Rent Students Fall	8,328,275	7,996,537	331,738
		Res Hall Rent Students Spring	7,494,110	7,288,064	206,046

TABLE E

**Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
2012-13 Operating Budget**

REVENUES

			2012-13 Proposed	2011-12 Approved	Difference
Account Description			Auxiliary Fund	Auxiliary Fund	\$
		Housing Forfeitures	115,001	110,001	5,000
		Key Fob Replacement Fee	8,502	6,802	1,700
		Improper Check Out Fee	5,501	2,498	3,003
		Housing Lock Out Fee	8,999	7,501	1,498
		Res Hall Rental Greek	35,000	28,000	7,000
Student Housing Operations Total			16,413,827	15,980,458	433,369
EKU Center for the Arts	Educational Sales and Services	Event Ticket Sales	1,470,155	1,056,000	414,155
		Ticket Service Fee	118,560	163,200	(44,640)
		Campus Facility Rentals	38,000	30,000	8,000
	Other Sources	Interest Income-Other	0	175,000	(175,000)
		Miscellaneous Income	25,000	0	25,000
		Advertising Revenue	100,000	120,000	(20,000)
	Auxiliary Revenue	Auxiliary Revenue-Other	200,000	200,000	0
		Food and Beverage Sales	33,750	0	33,750
		Box Seating Revenue	165,000	0	165,000
		Valet Parking Revenue	18,000	0	18,000
	Private Gifts, Grants and Contract Gift Revenue		0	655,000	(655,000)
	EKU Center for the Arts Total			2,168,465	2,399,200
Airport FBO	Other Sources	Hangar Rental	50,000	0	50,000
		Fuel Sales	225,000	0	225,000
Airport FBO Total			275,000	0	275,000
Grand Total			\$ 21,731,492	\$ 21,373,808	\$ 357,684

TABLE F

Eastern Kentucky University
Summary of Detailed Revenues - Auxiliary Funds
2012-13 Operating Budget

REVENUES

				2012-13 Proposed	2011-12 Approved	Difference
		Account Description	Organization Description	Auxiliary Fund	Auxiliary Fund	\$
Housing Faculty and Non-Student	Other Sources	Vending Commissions	Other Housing Income	\$ -	\$ 1,000	\$ (1,000)
	Auxiliary Revenue	Brockton Apartments	Other Housing Rental	0	117,500	(117,500)
		Faculty Dwellings	Other Housing Rental	225,000	218,500	6,500
		Family Housing Utilities	Other Housing Income	62,000	73,000	(11,000)
		Fred Bishop Hall	Other Housing Rental	164,000	166,500	(2,500)
		Henry Martin Hall	Other Housing Rental	156,000	153,500	2,500
		Late Housing Fee	Other Housing Rental	8,500	8,500	0
		Room Cleaning	Other Housing Income	3,700	3,000	700
		Housing Forfeitures	Other Housing Income	0	500	(500)
		Housing Faculty and Non-Student Total			619,200	742,000
Planetarium	Other Sources	Gift Shop	Hummel Planetarium Services	0	19,000	(19,000)
		Group Rentals	Hummel Planetarium Services	0	650	(650)
		Public Show Tickets	Hummel Planetarium Services	0	11,000	(11,000)
		School Show Tickets	Hummel Planetarium Services	0	21,500	(21,500)
		Planetarium Total			0	52,150
Printing Services	Auxiliary Revenue	Printing Services Interaccount	Printing Services	750,000	700,000	50,000
Printing Services Total			750,000	700,000	50,000	
Recreation Center	Tuition and Class Fees	Activity Fee	Student Rec Center/Wellness Bldg	1,340,000	1,340,000	0
	Educational Sales and Services	Facility Usage Fee	Student Rec Center/Wellness Bldg	15,000	10,000	5,000
		Membership Fees	Student Rec Center/Wellness Bldg	100,000	100,000	0
	Other Sources	Activity Program Income	Student Rec Center/Wellness Bldg	50,000	50,000	0
Recreation Center Total			1,505,000	1,500,000	5,000	
Laundry Commission			Carter	603	772	(169)
			Case Hall	1,424	1,821	(397)
			Clay Hall	4,366	5,584	(1,218)
			Combs Hall	2,336	2,988	(652)
			Commonwealth Hall	4,295	5,494	(1,199)
			Deane	603	772	(169)
			Dupree Hall	2,042	2,612	(570)
			Keene Hall	4,783	6,119	(1,336)
			Martin Hall	3,848	4,922	(1,074)
			McGregor Hall	4,730	6,051	(1,321)
			Palmer Hall	2,624	3,357	(733)
			Sullivan Hall	1,312	1,678	(366)
			Telford Hall	5,678	7,263	(1,585)
			Todd Hall	2,948	3,771	(823)
			Walters Hall	3,942	5,042	(1,100)
			Burnam Hall	2,936	3,756	(820)

TABLE F

Eastern Kentucky University
Summary of Detailed Revenues - Auxiliary Funds
2012-13 Operating Budget

REVENUES

			2012-13 Proposed	2011-12 Approved	Difference
Account Description			Auxiliary Fund	Auxiliary Fund	\$
Other Sources	Vending Commissions	Carter	349	311	38
		Case Hall	823	734	89
		Clay Hall	2,522	2,252	270
		Combs Hall	1,349	1,205	144
		Commonwealth Hall	2,481	2,215	266
		Deane	349	311	38
		Dupree Hall	1,179	1,053	126
		Keene Hall	2,763	2,467	296
		Martin Hall	2,223	1,985	238
		McGregor Hall	2,733	2,440	293
		Palmer Hall	1,516	1,353	163
		Sullivan Hall	758	677	81
		Telford Hall	3,280	2,929	351
		Todd Hall	1,703	1,520	183
		Walters Hall	2,277	2,033	244
		Burnam Hall	1,696	1,514	182
		Vending Commissions - Snack	Carter	44	41
	Case Hall		103	97	6
	Clay Hall		315	297	18
	Combs Hall		169	159	10
	Commonwealth Hall		310	292	18
	Deane		44	41	3
	Dupree Hall		147	139	8
	Keene Hall		345	326	19
	Martin Hall		278	262	16
	McGregor Hall		342	322	20
	Palmer Hall		189	179	10
	Sullivan Hall		95	89	6
	Telford Hall		410	387	23
	Todd Hall		213	201	12
	Walters Hall		285	268	17
	Burnam Hall		212	200	12
		Carter	62	64	(2)
Case Hall		147	150	(3)	
Clay Hall		450	460	(10)	
Combs Hall		241	246	(5)	

TABLE F

Eastern Kentucky University
Summary of Detailed Revenues - Auxiliary Funds
2012-13 Operating Budget

REVENUES

		2012-13 Proposed	2011-12 Approved	Difference
Account Description	Organization Description	Auxiliary Fund	Auxiliary Fund	\$
Guest Housing	Commonwealth Hall	443	453	(10)
	Deane	62	64	(2)
	Dupree Hall	211	215	(4)
	Keene Hall	493	504	(11)
	Martin Hall	397	406	(9)
	McGregor Hall	488	499	(11)
	Palmer Hall	271	277	(6)
	Sullivan Hall	135	138	(3)
	Telford Hall	586	599	(13)
	Todd Hall	301	311	(10)
	Walters Hall	407	416	(9)
	Burnam Hall	303	310	(7)
Interest Income-HSRF	Housing System Rentals	75,000	175,000	(100,000)
Interest Income-Refundable Deposit	Housing System Rentals	2,500	2,500	0
Key Replacement Fee	Carter	62	56	6
	Case Hall	147	132	15
	Clay Hall	450	405	45
	Combs Hall	241	217	24
	Commonwealth Hall	443	399	44
	Deane	62	56	6
	Dupree Hall	211	190	21
	Keene Hall	493	444	49
	Martin Hall	397	357	40
	McGregor Hall	488	439	49
	Palmer Hall	271	244	27
	Sullivan Hall	135	122	13
	Telford Hall	586	527	59
	Todd Hall	304	274	30
	Walters Hall	407	366	41
	Burnam Hall	303	273	30
	Carter	274	280	(6)
	Case Hall	646	661	(15)
	Clay Hall	1,982	2,027	(45)
	Combs Hall	1,060	1,084	(24)
	Commonwealth Hall	1,950	1,994	(44)
	Deane	274	280	(6)

TABLE F

Eastern Kentucky University
Summary of Detailed Revenues - Auxiliary Funds
2012-13 Operating Budget

REVENUES

		2012-13 Proposed	2011-12 Approved	Difference		
Account Description		Auxiliary Fund	Auxiliary Fund	\$		
Student Housing Operations	Refrigerator Usage	Dupree Hall	927	948	(21)	
		Keene Hall	2,171	2,221	(50)	
		Martin Hall	1,747	1,786	(39)	
		McGregor Hall	2,147	2,196	(49)	
		Palmer Hall	1,191	1,218	(27)	
		Sullivan Hall	596	609	(13)	
		Telford Hall	2,577	2,636	(59)	
		Todd Hall	1,338	1,368	(30)	
		Walters Hall	1,789	1,830	(41)	
		Burnam Hall	1,333	1,363	(30)	
	Res Hall Rental Non-Student	Carter	2,178	2,364	(186)	
		Case Hall	5,141	5,581	(440)	
		Clay Hall	15,762	17,113	(1,351)	
		Combs Hall	8,433	9,156	(723)	
		Commonwealth Hall	15,507	16,837	(1,330)	
		Deane	2,178	2,364	(186)	
		Dupree Hall	7,371	8,003	(632)	
		Keene Hall	17,271	18,751	(1,480)	
		Martin Hall	13,893	15,084	(1,191)	
		McGregor Hall	17,079	18,543	(1,464)	
		Palmer Hall	9,474	10,286	(812)	
		Sullivan Hall	4,737	5,143	(406)	
		Telford Hall	20,500	22,257	(1,757)	
		Todd Hall	10,643	11,555	(912)	
		Walters Hall	14,233	15,453	(1,220)	
		Burnam Hall	10,600	11,509	(909)	
		Room Cleaning	Carter	10	25	(15)
			Case Hall	59	59	0
			Clay Hall	180	180	0
			Combs Hall	96	96	0
			Commonwealth Hall	177	177	0
			Deane	10	25	(15)
			Dupree Hall	84	84	0
	Keene Hall		197	197	0	
	Martin Hall		159	159	0	
	McGregor Hall		195	195	0	
	Palmer Hall		108	108	0	
	Sullivan Hall		54	54	0	

TABLE F

Eastern Kentucky University
Summary of Detailed Revenues - Auxiliary Funds
2012-13 Operating Budget

REVENUES

		2012-13 Proposed	2011-12 Approved	Difference	
	Account Description	Auxiliary Fund	Auxiliary Fund	\$	
Auxiliary Revenue		Telford Hall	234	234	0
		Todd Hall	122	122	0
		Walters Hall	163	163	0
		Burnam Hall	121	121	0
	Room Repair	Carter	25	27	(2)
		Case Hall	59	63	(4)
		Clay Hall	180	193	(13)
		Combs Hall	96	103	(7)
		Commonwealth Hall	177	190	(13)
		Deane	25	27	(2)
		Dupree Hall	84	90	(6)
		Keene Hall	197	211	(14)
		Martin Hall	159	170	(11)
		McGregor Hall	195	209	(14)
		Palmer Hall	108	116	(8)
		Sullivan Hall	54	58	(4)
		Telford Hall	234	251	(17)
		Todd Hall	122	130	(8)
		Walters Hall	163	174	(11)
		Burnam Hall	121	130	(9)
	Res Hall Rent Summer School	Clay Hall	50,000	47,000	3,000
	Res Hall Rent Students Fall	Carter	62,269	42,357	19,912
		Case Hall	274,809	242,490	32,319
		Clay Hall	740,200	746,156	(5,956)
		Combs Hall	424,979	426,269	(1,290)
		Commonwealth Hall	725,051	699,132	25,919
		Deane	62,269	42,357	19,912
		Dupree Hall	341,860	295,797	46,063
		Keene Hall	817,660	789,963	27,697
		Martin Hall	619,388	591,543	27,845
		McGregor Hall	766,732	783,723	(16,991)
		Palmer Hall	406,387	436,531	(30,144)
		Sullivan Hall	251,879	202,529	49,350
		Telford Hall	1,158,488	1,090,853	67,635
		Todd Hall	460,955	416,263	44,692
		Walters Hall	722,299	696,397	25,902
		Burnam Hall	493,050	494,177	(1,127)
		Carter	42,254	40,239	2,015

TABLE F

Eastern Kentucky University
Summary of Detailed Revenues - Auxiliary Funds
2012-13 Operating Budget

REVENUES

	Account Description	Organization Description	2012-13 Proposed	2011-12 Approved	Difference
			Auxiliary Fund	Auxiliary Fund	\$
	Res Hall Rent Students Spring	Case Hall	244,247	235,990	8,257
		Clay Hall	695,690	731,624	(35,934)
		Combs Hall	413,345	372,188	41,157
		Commonwealth Hall	535,285	545,664	(10,379)
		Deane	42,254	40,239	2,015
		Dupree Hall	320,799	296,858	23,941
		Keene Hall	691,971	640,608	51,363
		Martin Hall	584,663	545,824	38,839
		McGregor Hall	710,821	737,317	(26,496)
		Palmer Hall	324,035	323,988	47
		Sullivan Hall	236,046	190,593	45,453
		Telford Hall	993,483	1,013,982	(20,499)
		Todd Hall	479,717	437,375	42,342
		Walters Hall	700,701	649,136	51,565
		Burnam Hall	478,799	486,439	(7,640)
		Carter	1,431	1,369	62
		Case Hall	3,378	3,231	147
	Housing Forfeitures	Clay Hall	10,358	9,908	450
		Combs Hall	5,542	5,301	241
		Commonwealth Hall	10,191	9,748	443
		Deane	1,431	1,369	62
		Dupree Hall	4,844	4,633	211
		Keene Hall	11,349	10,856	493
		Martin Hall	9,130	8,733	397
		McGregor Hall	11,224	10,736	488
		Palmer Hall	6,226	5,955	271
		Sullivan Hall	3,113	2,978	135
		Telford Hall	13,471	12,885	586
		Todd Hall	6,994	6,690	304
		Walters Hall	9,353	8,946	407
		Burnam Hall	6,966	6,663	303
		Carter	106	85	21
		Case Hall	250	200	50
		Clay Hall	766	612	154
		Combs Hall	410	328	82
		Commonwealth Hall	753	603	150
		Deane	106	85	21
		Dupree Hall	358	286	72

TABLE F

Eastern Kentucky University
Summary of Detailed Revenues - Auxiliary Funds
2012-13 Operating Budget

REVENUES

			2012-13 Proposed	2011-12 Approved	Difference
			Auxiliary Fund	Auxiliary Fund	\$
	Account Description	Organization Description			
	Key Fob Replacement Fee	Keene Hall	839	671	168
		Martin Hall	675	540	135
		McGregor Hall	830	664	166
		Palmer Hall	460	368	92
		Sullivan Hall	230	184	46
		Telford Hall	996	797	199
		Todd Hall	517	414	103
		Walters Hall	691	553	138
		Burnam Hall	515	412	103
		Carter	69	31	38
		Case Hall	162	73	89
		Clay Hall	495	225	270
		Combs Hall	265	120	145
		Commonwealth Hall	487	222	265
		Deane	69	31	38
		Dupree Hall	232	105	127
		Keene Hall	543	247	296
	Improper Check Out Fee	Martin Hall	437	198	239
		McGregor Hall	537	244	293
		Palmer Hall	298	135	163
		Sullivan Hall	149	68	81
		Telford Hall	644	293	351
		Todd Hall	334	152	182
		Walters Hall	447	203	244
		Burnam Hall	333	151	182
		Carter	112	94	18
		Case Hall	264	220	44
		Clay Hall	811	676	135
		Combs Hall	434	361	73
		Commonwealth Hall	798	665	133
		Deane	112	94	18
		Dupree Hall	379	316	63
		Keene Hall	888	740	148
	Housing Lock Out Fee	Martin Hall	714	595	119
		McGregor Hall	878	732	146
		Palmer Hall	487	406	81
		Sullivan Hall	244	203	41
		Telford Hall	1,054	879	175

TABLE F

Eastern Kentucky University
Summary of Detailed Revenues - Auxiliary Funds
2012-13 Operating Budget

REVENUES

				2012-13 Proposed	2011-12 Approved	Difference
				Auxiliary Fund	Auxiliary Fund	\$
		Account Description	Organization Description			
			Todd Hall	547	456	91
			Walters Hall	732	610	122
			Burnam Hall	545	454	91
		Res Hall Rental Greek	Dupree Hall	17,500	14,000	3,500
			Todd Hall	17,500	14,000	3,500
		Student Housing Operations Total		16,413,827	15,980,458	433,369
EKU Center for the Arts	Educational Sales and Services	Event Ticket Sales	EKU Center for the Arts	1,470,155	1,056,000	414,155
		Ticket Service Fee	EKU Center for the Arts	118,560	163,200	(44,640)
		Campus Facility Rentals	EKU Center for the Arts	38,000	30,000	8,000
	Other Sources	Interest Income-Other	EKU Center for the Arts	0	175,000	(175,000)
		Miscellaneous Income	EKU Center for the Arts	25,000	0	25,000
		Advertising Revenue	EKU Center for the Arts	100,000	120,000	(20,000)
	Auxiliary Revenue	Auxiliary Revenue-Other	EKU Center for the Arts	200,000	200,000	0
		Food and Beverage Sales	EKU Center for the Arts	33,750	0	33,750
		Box Seating Revenue	EKU Center for the Arts	165,000	0	165,000
		Valet Parking Revenue	EKU Center for the Arts	18,000	0	18,000
	Private Gifts, Grants and Contract	Gift Revenue	EKU Center for the Arts	0	655,000	(655,000)
			EKU Center for the Arts Total		2,168,465	2,399,200
Airport FBO	Other Sources	Hangar Rental	Airport FBO	50,000	0	50,000
		Fuel Sales	Airport FBO	225,000	0	225,000
Airport FBO Total				275,000	0	275,000
Grand Total				\$ 21,731,492	\$ 21,373,808	\$ 357,684

TABLE G

Eastern Kentucky University
Summary of Expenditures By Natural Classification
2012-13 Operating Budget

EXPENDITURES

		2012-13 Proposed Budget			2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
		Educational and General	Auxiliary Fund	Restricted Fund			
							\$
	Salaries	\$ 101,841,704	\$ 6,387,073	\$ 19,207,200	\$ 127,435,977	\$ 125,793,953	\$ 1,642,024
	Benefits	37,356,803	2,301,287	6,722,520	46,380,610	42,641,895	3,738,716
	M & O	73,840,332	13,043,131	69,337,038	156,220,501	160,239,730	(4,019,228)
	Capital	999,500	0	0	999,500	2,000,000	(1,000,500)
	Total Expenditures	\$ 214,038,339	\$ 21,731,492	\$ 95,266,758	\$ 331,036,589	\$ 330,675,578	\$ 361,011

		2012-13 Proposed Budget			2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
		Educational and General	Auxiliary Fund	Restricted Fund			
							\$
Instruction	Salaries	\$ 56,530,894	\$ -	\$ -	\$ 56,530,894	\$ 54,429,304	\$ 2,101,590
	Benefits	20,329,220	0	0	20,329,220	19,669,999	659,221
	M & O	14,483,637	0	0	14,483,637	13,594,076	889,561
	Capital	324,500	0	0	324,500	742,340	(417,840)
Instruction Total		91,668,250	0	0	91,668,250	88,435,719	3,232,532
Research	Salaries	96,891	0	0	96,891	90,908	5,983
	Benefits	41,485	0	0	41,485	35,854	5,631
	M & O	180,904	0	0	180,904	233,164	(52,260)
Research Total		319,280	0	0	319,280	359,926	(40,645)
Public Service	Salaries	850,605	608,605	0	1,459,210	1,376,206	83,003
	Benefits	261,222	207,181	0	468,403	486,493	(18,090)
	M & O	2,326,518	1,352,679	0	3,679,197	4,119,392	(440,195)
Public Service Total		3,438,345	2,168,465	0	5,606,810	5,982,091	(375,282)
Academic Support	Salaries	13,962,104	0	0	13,962,104	14,053,636	(91,532)
	Benefits	5,291,984	0	0	5,291,984	4,952,424	339,560
	M & O	2,881,534	0	0	2,881,534	4,030,749	(1,149,215)
Academic Support Total		22,135,621	0	0	22,135,621	23,036,808	(901,187)
Student Services	Salaries	10,044,902	0	0	10,044,902	10,183,798	(138,896)
	Benefits	3,382,219	0	0	3,382,219	3,323,076	59,144
	M & O	5,574,982	0	0	5,574,982	4,466,795	1,108,187
	Capital	0	0	0	0	252,230	(252,230)
Student Services Total		19,002,104	0	0	19,002,104	18,225,899	776,206
Institutional Support	Salaries	11,790,350	0	0	11,790,350	12,098,212	(307,862)
	Benefits	5,051,762	0	0	5,051,762	4,831,996	219,766
	M & O	12,366,397	0	0	12,366,397	14,964,679	(2,598,282)

TABLE G

Eastern Kentucky University
Summary of Expenditures By Natural Classification
2012-13 Operating Budget

EXPENDITURES

		2012-13 Proposed Budget			2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
		Educational and General	Auxiliary Fund	Restricted Fund			
							\$
	Capital	675,000	0	0	675,000	1,005,430	(330,430)
	Institutional Support Total	29,883,509	0	0	29,883,509	32,900,318	(3,016,808)
	Salaries	6,988,308	0	0	6,988,308	7,240,910	(252,602)
Operation and	Benefits	2,971,776	0	0	2,971,776	2,815,493	156,283
Maintenance of Plant	M & O	10,745,219	0	0	10,745,219	11,637,648	(892,429)
	Capital	0	0	0	0	0	0
	Operation and Maintenance of Plant Total	20,705,303	0	0	20,705,303	21,694,051	(988,748)
	Salaries	1,577,650	0	0	1,577,650	1,577,650	0
Scholarships and	Benefits	27,136	0	0	27,136	27,136	0
Fellowships	M & O	25,281,141	0	0	25,281,141	24,194,615	1,086,526
	Scholarships and Fellowships Total	26,885,926	0	0	26,885,926	25,799,401	1,086,526
	Salaries	0	5,778,468	0	5,778,468	5,536,130	242,338
Auxiliary Enterprises	Benefits	0	2,094,106	0	2,094,106	1,889,696	204,410
	M & O	0	11,690,453	0	11,690,453	11,548,782	141,671
	Auxiliary Enterprises Total	0	19,563,027	0	19,563,027	18,974,608	588,419
	Salaries	0	0	19,207,200	19,207,200	19,207,200	0
Restricted Funds	Benefits	0	0	6,722,520	6,722,520	4,609,728	2,112,792
	M & O	0	0	69,337,038	69,337,038	71,449,830	(2,112,792)
	Restricted Funds Total	0	0	95,266,758	95,266,758	95,266,758	0
	Total Expenditures	\$ 214,038,339	\$ 21,731,492	\$ 95,266,758	\$ 331,036,589	\$ 330,675,578	\$ 361,011

TABLE H

Eastern Kentucky University

Summary of Detailed Expenditures - Educational and General

2012-13 Operating Budget

EXPENDITURES		2012-13 Proposed Budget							
		Educational and General				2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference	
		Salaries	Benefits	M & O	Capital			\$	
100000	President	\$ 508,343	\$ 181,678	\$ 46,970	\$ -	\$ 736,991	\$ 629,743	\$ 107,248	
100007	United Way	0	0	1,950	0	1,950	3,500	(1,550)	
110000	Board of Regents	0	0	17,500	0	17,500	18,500	(1,000)	
111000	VP for Administration	260,962	111,744	12,150	0	384,856	412,511	(27,655)	
111050	ECRES East Comm for Respon Envir St	20,688	1,723	0	0	22,411	22,411	0	
120000	Equal Employment/Affirmative Action	285,246	122,621	21,092	0	428,959	422,298	6,661	
125000	Disabilities Services	134,661	58,077	4,000	0	196,738	192,176	4,562	
125001	Disabilities Services Trust Funds	0	0	18,400	0	18,400	18,400	0	
130000	Government Relations	102,560	37,729	67,672	0	207,961	205,574	2,388	
140000	Internal Audit	181,579	77,752	16,020	0	275,351	270,991	4,360	
150000	University Counsel	298,680	115,298	16,835	0	430,813	426,078	4,735	
150100	Risk Management/Insurance	68,340	29,261	52,000	0	149,601	211,946	(62,345)	
150200	Environmental Health Safety	71,400	30,571	137,396	0	239,367	243,290	(3,923)	
151000	Student Rights and Responsibilities	227,640	97,971	12,026	0	337,637	331,262	6,375	
152000	Legal Services	0	0	100,000	0	100,000	100,000	0	
200000	Provost and Academic Affairs	432,374	187,772	39,500	0	659,647	652,486	7,161	
200002	Diversity Retention Program	0	0	43,673	0	43,673	48,525	(4,852)	
200003	Faculty Diversity Initiatives	0	0	90,000	0	90,000	100,000	(10,000)	
200004	Executive Assist to the Provost	125,758	54,620	3,000	0	183,378	180,112	3,266	
200005	University Diversity	134,760	58,352	21,189	0	214,301	207,070	7,231	
200020	Provost - Faculty Fighting Fund	59,417	0	0	0	59,417	59,417	0	
200021	Provost - New Initiative Fund	250,828	0	0	0	250,828	619,168	(368,340)	
200022	Provost - New Faculty Fund	2,955,231	0	0	0	2,955,231	783,923	2,171,308	
200025	OL-AGS/Supporting Courses	0	0	500,000	0	500,000	0	500,000	
200100	Graduate Studies	2,141,270	198,048	71,103	0	2,410,420	2,404,403	6,017	
200101	Graduate Student Waiver	0	0	1,497,621	0	1,497,621	1,411,770	85,851	
200200	Libraries-Dean	28,743	12,879	20,603	0	62,225	218,844	(156,619)	
200201	Libraries	2,134,394	903,120	249,128	0	3,286,642	3,524,637	(237,995)	
200202	Archivist	0	0	0	0	0	87,498	(87,498)	
200203	Libraries-Public Printing	0	0	20,000	0	20,000	20,000	0	
200204	Libraries - Acquisitions	0	0	1,444,297	0	1,444,297	1,376,297	68,000	
200300	Honors Program	153,545	65,856	50,000	0	269,400	248,833	20,567	
200500	Center for Teaching & Learning	91,740	7,642	15,200	0	114,582	143,121	(28,539)	
200501	Society of Foundation Professors	0	0	5,000	0	5,000	5,000	0	
200603	General Instructional Cost	0	0	1,257,000	0	1,257,000	1,257,000	0	

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2012-13 Operating Budget

EXPENDITURES		2012-13 Proposed Budget				2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			
								\$
200607	Faculty Senate	0	0	2,700	0	2,700	4,700	(2,000)
200609	Accreditation	0	0	65,000	0	65,000	50,000	15,000
200612	Commencement	0	0	150,000	0	150,000	104,481	45,519
200616	Facilities Use-Arlington	0	0	40,000	0	40,000	40,000	0
200617	Center for KY History & Politics	0	0	5,972	0	5,972	10,972	(5,000)
200618	Center for Appalachian Studies	18,885	8,086	13,488	0	40,459	28,152	12,306
200619	Chautauqua Lecture Series	0	0	54,351	0	54,351	54,351	0
200621	Washington Center Program	0	0	10,000	0	10,000	10,000	0
200630	Summer School Term	0	0	40,000	0	40,000	2,818,422	(2,778,422)
200701	Educator Recruitment & Retention	135,051	58,476	(3,560)	0	189,967	227,802	(37,835)
200702	P-12 Outreach	51,769	22,166	37,795	0	111,729	278,104	(166,374)
200703	Alternative Certification	42,908	19,226	4,100	0	66,234	55,234	11,000
200704	New Initiatives	16,764	7,178	6,497	0	30,438	106,438	(76,000)
200705	Grants & Fundraising	44,209	18,929	8,507	0	71,645	56,934	14,711
200706	PD Educational Leadership	0	0	1,500	0	1,500	62,942	(61,442)
200707	Action Agenda-CERA	0	0	13,576	0	13,576	13,576	0
200708	Action Agenda-Educ Fellows	26,403	11,831	(910)	0	37,324	35,000	2,324
200801	Action Agenda-Instructional Equip	0	0	168,394	0	168,394	343,394	(175,000)
200807	COE Technology-AA	139,183	59,593	(4,701)	0	194,075	0	194,075
200810	Action Agenda-Continuing Education	135,241	36,306	(1,134)	0	170,413	170,413	0
200811	Action Agenda-Faculty Research	0	0	27,936	0	27,936	27,936	0
200812	Action Agenda-Graduate Prog Tuition	0	0	125,712	0	125,712	125,712	0
200816	Call Me Mister	0	0	12,000	0	12,000	0	12,000
200819	Action Agenda-Public Health	0	0	37,152	0	37,152	41,280	(4,128)
200820	Action Agenda-Social Work Program	0	0	9,529	0	9,529	29,529	(20,000)
200821	Action Agenda-Technology Program	0	0	3,725	0	3,725	7,450	(3,725)
200822	PD-ASLIE	0	0	45,014	0	45,014	50,014	(5,000)
200823	Action Agenda-Health Education	0	0	20,701	0	20,701	23,259	(2,558)
200824	Action Agenda-Leadership/Comm Inv	0	0	40,987	0	40,987	46,053	(5,066)
200825	Action Agenda-Non-Traditional	0	0	6,398	0	6,398	10,737	(4,339)
200826	Action Agenda-Computer Network Supp	0	0	269,878	0	269,878	299,865	(29,987)
200827	Action Agenda-General Ed Reform	0	0	10,000	0	10,000	27,694	(17,694)
200828	PD Curriculum and Instruction	0	0	18,000	0	18,000	0	18,000
200830	PD-Special Education	0	0	4,250	0	4,250	0	4,250
200831	PD-Model Laboratory	0	0	7,500	0	7,500	0	7,500

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2012-13 Operating Budget

EXPENDITURES		2012-13 Proposed Budget				2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			
								\$
200836	Action Agenda-Thursday Alt Getaway	0	0	12,184	0	12,184	13,690	(1,506)
200837	Action Agenda-Volunteerism	0	0	7,992	0	7,992	8,980	(988)
200838	Action Agenda-Living Learning Comm	0	0	16,770	0	16,770	18,843	(2,073)
200839	Action Agenda-Women in Living/Learn	0	0	1,105	0	1,105	2,605	(1,500)
200842	Provost-Online Initiative	0	0	(37,537)	0	(37,537)	100,000	(137,537)
200843	Provost-EKU Now	0	0	18,500	0	18,500	25,000	(6,500)
200844	Action Agenda-Math Education	0	0	10,000	0	10,000	10,000	0
200900	Technology Trust-Provost	0	0	0	0	0	59,367	(59,367)
210000	Dean-Arts & Sciences	674,578	294,490	137,540	0	1,106,607	1,075,385	31,223
210007	Junior Faculty Summer Research Pgm	0	0	26,400	0	26,400	26,400	0
210200	Anthropology/Sociology/Social Work	1,222,377	492,244	30,421	0	1,745,042	1,777,294	(32,252)
210201	Social Work Program - Hazard	0	0	3,520	0	3,520	3,520	0
210400	Art and Design	930,712	395,172	100,715	0	1,426,599	1,395,540	31,059
210600	Biological Sciences	1,677,839	692,173	191,910	0	2,561,922	2,595,796	(33,874)
210800	Chemistry	794,380	319,540	111,926	0	1,225,845	1,141,151	84,695
210805	SP - Forensic Science	0	0	26,635	0	26,635	33,635	(7,000)
211000	Computer Science	702,457	271,152	69,140	0	1,042,750	1,091,155	(48,406)
211400	Economics	574,964	244,509	11,872	0	831,345	946,013	(114,668)
211600	English	2,554,543	1,082,333	83,606	0	3,720,482	3,922,061	(201,580)
211602	Theatre Productions	0	0	21,344	0	21,344	21,344	0
211604	MFA in Creative Writing Program	20,000	1,666	0	0	21,666	21,666	0
211800	Foreign Languages & Humanities	703,769	299,450	17,831	0	1,021,050	1,082,489	(61,438)
212000	Geography & Geology	707,354	300,566	40,043	0	1,047,963	1,195,468	(147,505)
212001	Geographical Studies & Research Ctr	0	0	5,104	0	5,104	5,104	0
212200	Government	953,466	405,947	26,675	0	1,386,088	1,413,293	(27,205)
212202	OL-Paralegal-BA	38,826	16,771	144,403	0	200,000	0	200,000
212204	EKU Mock Trial Team	0	0	13,000	0	13,000	13,000	0
212205	Institute of Government	0	0	1,320	0	1,320	1,320	0
212206	SP - Active Learning	0	0	7,040	0	7,040	7,040	0
212400	History	997,186	423,996	32,011	0	1,453,192	1,454,731	(1,539)
212600	Mathematics & Statistics	1,471,999	625,083	47,200	0	2,144,282	2,303,426	(159,144)
212601	SP - Mathematica Pilot Program	0	0	2,516	0	2,516	5,016	(2,500)
212800	Music	1,460,582	612,814	110,794	0	2,184,189	2,027,360	156,829
212806	Music Scholarship	0	0	387,106	0	387,106	368,551	18,555
213000	Philosophy & Religion	521,499	221,742	12,538	0	755,779	724,225	31,554

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2012-13 Operating Budget

EXPENDITURES		2012-13 Proposed Budget				2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			
								\$
213200	Physics & Astronomy	579,962	246,333	45,796	0	872,091	891,096	(19,005)
213400	Psychology	1,269,002	505,267	38,100	0	1,812,370	1,860,484	(48,115)
213402	Child & Family Clinic	0	0	12,100	0	12,100	13,100	(1,000)
213403	OL-Psychology-BS	38,826	16,771	444,403	0	500,000	0	500,000
218888	Summer School Term-Arts & Sciences	618,938	151,887	0	0	770,825	0	770,825
219999	Instruction - Arts & Sciences	1,620,214	134,964	0	0	1,755,178	1,137,593	617,585
220000	Dean-Business & Technology	820,561	354,899	104,784	0	1,280,244	1,048,705	231,538
220002	Business & Technology Computer Lab	0	0	25,000	0	25,000	25,000	0
220200	Accounting/Finance/Information Sys	1,917,837	804,205	36,725	0	2,758,767	2,548,042	210,725
220400	Management/Marketing/Intl Business	1,681,329	712,990	35,100	0	2,429,419	2,469,225	(39,806)
220600	Agriculture	445,521	190,432	28,800	0	664,753	763,733	(98,980)
220800	Applied Engineering and Technology	1,263,432	537,818	109,600	0	1,910,850	1,932,433	(21,583)
221000	Communication	1,115,267	474,118	65,800	0	1,655,185	1,587,599	67,586
221002	Eastern Progress	0	0	3,800	0	3,800	3,800	0
221005	Milestone Yearbook	0	0	0	0	0	5,000	(5,000)
221200	Military Science	29,601	13,263	11,000	0	53,865	53,894	(30)
221202	Army ROTC Scholarship	0	0	35,796	0	35,796	34,091	1,705
221203	Military Science Practicum	0	0	27,748	0	27,748	8,008	19,740
221205	ROTC Colonel's Scholarship	0	0	226,291	0	226,291	215,515	10,776
221400	Aviation	254,122	108,782	20,300	0	383,204	309,989	73,216
221401	Aviation Flight Fees	137,160	11,425	425,815	0	574,400	500,000	74,400
221500	University Farms Administration	103,834	45,234	3,200	0	152,267	140,087	12,181
221505	Meadowbrook Farm	243,179	106,283	280,000	0	629,462	628,154	1,308
221510	Meadowbrook Farm Livestock Purchase	0	0	135,000	0	135,000	140,000	(5,000)
221800	Center for Economic Develop (CEDET)	96,282	41,720	10,000	0	148,002	120,991	27,011
221900	PGA/PGM Program	193,173	83,212	250,000	0	526,385	522,378	4,006
228888	Summer School Term-Business & Tech	178,676	43,847	0	0	222,523	0	222,523
229999	Instruction - Business & Technology	229,898	19,151	0	0	249,049	249,049	0
230000	Dean-Education	498,674	215,431	119,076	0	833,180	787,228	45,952
230003	Supervsng Teachers Schl KRS164.2845	0	0	321,433	0	321,433	370,551	(49,118)
230200	Department of Counseling	493,035	187,159	31,920	0	712,113	786,512	(74,399)
230300	Educational Leadership	842,160	309,190	42,342	0	1,193,692	1,216,899	(23,207)
230350	Educational Leadership Ed.D	0	0	18,916	0	18,916	18,916	0
230400	Curriculum & Instruction	1,553,360	659,849	49,800	0	2,263,008	2,216,208	46,800
230404	OL-Library Science-MA	8,230	3,524	88,246	0	100,000	0	100,000

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2012-13 Operating Budget

EXPENDITURES		2012-13 Proposed Budget				2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			
								\$
230600	Special Education	769,892	327,551	33,300	0	1,130,742	1,366,591	(235,849)
230800	Speech/Language/Hearing Clinic	0	0	33,375	0	33,375	33,875	(500)
231000	Dept Amer SL & Interpreter Educat	522,112	203,286	39,000	0	764,398	793,803	(29,405)
231002	Interpreter Training Scholarship	0	0	24,611	0	24,611	23,337	1,274
231050	ASLIE Sign Interpreting	1,040	87	12,123	0	13,250	18,250	(5,000)
231200	Teacher Ed Srv/ProfesLabExperiences	93,095	40,397	48,390	0	181,882	175,800	6,082
231400	Educational Technology	63,365	27,131	12,100	0	102,596	100,455	2,140
231600	Teacher Ed Srv/Admission&Certificat	138,370	61,295	68,126	0	267,791	344,657	(76,867)
231800	Educational Research/Evaluation	38,669	16,557	2,600	0	57,826	56,520	1,306
232000	Field Services	63,240	27,077	11,400	0	101,717	99,582	2,135
232200	Model Laboratory School	3,423,170	1,369,030	257,529	0	5,049,729	4,968,930	80,799
232202	Model Technology Account	0	0	138,400	0	138,400	138,400	0
232203	Model Laboratory Idea B	88,070	22,263	(35,333)	0	75,000	75,000	0
232204	Model Lab Textbooks K-8 State Rev	0	0	0	0	0	0	0
232225	Model Lab After School Program	0	0	0	0	0	0	0
238888	Summer School Term-College of Educ	251,642	61,753	0	0	313,395	0	313,395
239999	Instruction - College of Education	348,000	28,988	0	0	376,988	245,424	131,565
240000	Dean-Health Sciences	448,446	195,114	113,647	0	757,206	929,495	(172,289)
240004	Rural Health-Health Sciences	0	0	0	0	0	3,084	(3,084)
240200	Medical Assisting Technology	66,003	27,942	0	0	93,945	184,673	(90,727)
240202	Medical Technology Scholarship	0	0	89,883	0	89,883	85,603	4,280
240400	Baccalaureate & Graduate Nursing	2,628,754	1,060,980	127,382	0	3,817,115	3,578,818	238,298
240410	Rural Health-Nursing Outreach	0	0	37,897	0	37,897	37,897	0
240600	Associate Degree Nursing	1,113,742	473,341	68,982	0	1,656,064	1,867,618	(211,554)
240800	Health Services Administration	293,527	124,872	28,585	0	446,984	436,526	10,458
241000	Occupational Therapy	1,542,335	656,599	86,962	0	2,285,895	2,090,679	195,216
241010	Rural Health-Occupational Therapy	21,996	9,856	5,810	0	37,662	36,904	757
241200	Clinical Laboratory Science	461,703	196,526	28,869	0	687,098	726,600	(39,502)
241400	Environmental Health Sciences	497,970	211,779	31,667	0	741,416	749,696	(8,280)
241600	Health Sciences LRC	110,157	48,099	9,779	0	168,036	166,270	1,766
241800	Nursing/Allied Health Continuing Ed	97,395	42,197	3,262	0	142,854	139,550	3,304
242000	Area Health Education System	0	0	15,525	0	15,525	17,250	(1,725)
242200	Health Promotion & Administration	482,346	205,402	43,479	0	731,227	778,105	(46,878)
242400	Exercise & Sport Science	918,223	390,503	73,817	0	1,382,543	1,278,828	103,715
242600	Recreation & Park Administration	285,917	122,170	23,291	0	431,378	577,605	(146,227)

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2012-13 Operating Budget

EXPENDITURES		2012-13 Proposed Budget				2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			
								\$
242800	Family & Consumer Sciences	846,148	359,318	41,908	0	1,247,375	1,237,151	10,223
242802	Burrier Child Development Center	82,720	35,020	7,657	0	125,396	122,629	2,767
248888	Summer School Term-Health Sciences	179,798	44,122	0	0	223,920	0	223,920
249999	Instruction - Health Sciences	950,000	79,135	0	0	1,029,135	784,797	244,338
250000	Dean-Justice & Safety	376,463	162,597	96,874	0	635,934	638,649	(2,714)
250004	Program of Distinction	1,632,440	438,043	967,854	0	3,038,337	3,244,337	(206,000)
250005	Kentucky Virtual University Program	0	0	6,202	0	6,202	64,578	(58,376)
250006	Special Law Enforcement Scholarship	0	0	133,631	0	133,631	127,268	6,363
250015	OL-SSEM-MS	191,607	81,704	2,226,690	0	2,500,000	2,375,369	124,631
250016	OL-CJJS-BS	65,305	28,090	656,605	0	750,000	456,651	293,349
250017	OL-FSE-BS	241,204	75,109	583,687	0	900,000	1,035,164	(135,164)
250019	OL-CJJS-MS	9,963	4,266	235,772	0	250,000	201,000	49,000
250021	Office of Dist Educ & Multimedia Sv	449,200	193,266	(642,466)	0	0	804,605	(804,605)
250023	OL-Homeland Security-BS	100,555	43,032	56,413	0	200,000	242,385	(42,385)
250024	OL-Occupational Safety-BS	44,103	19,012	436,886	0	500,000	519,362	(19,362)
250200	Criminal Justice & Police Studies	1,959,007	794,789	70,945	0	2,824,741	2,742,122	82,619
250205	OL-Police Studies-AS BS	37,595	16,245	96,160	0	150,000	0	150,000
250600	Emergency Medical Care	270,730	115,265	47,311	0	433,306	438,264	(4,959)
250610	Rural Health-Emergency Medical Care	0	0	35,000	0	35,000	35,000	0
251000	Safety, Security & Emergency Mgmt	846,434	360,451	117,820	0	1,324,704	1,309,885	14,820
258888	Summer School Term-Justice & Safety	215,010	52,763	0	0	267,773	0	267,773
259999	Instruction - Justice and Safety	210,000	17,493	0	0	227,493	218,928	8,565
300000	Enrollment Management Associate VP	142,250	61,505	54,464	0	258,218	252,692	5,526
300002	Student Outreach and Transition Off	388,304	169,037	39,691	0	597,032	545,479	51,552
300003	Veterans Affairs	0	0	(76)	0	(76)	(76)	0
300150	Student Services Marketing	172,573	74,816	923,692	0	1,171,081	565,225	605,857
300200	Admissions	593,876	246,647	588,436	0	1,428,959	1,424,893	4,066
300300	Application Processing Center	153,095	68,598	9,599	0	231,291	231,710	(419)
300600	International Education	154,394	35,709	15,991	0	206,095	210,556	(4,461)
300610	Millennium Scholarship	0	0	14,303	0	14,303	13,622	681
300650	Study Abroad	26,949	12,075	5,000	0	44,024	27,208	16,817
300700	Registrar	676,889	298,733	72,503	0	1,048,125	1,054,334	(6,209)
301000	Student Financial Assistance-Admin	801,854	304,827	120,022	0	1,226,704	1,185,843	40,860
301001	Institutional Employment	1,464,000	25,181	0	0	1,489,181	1,489,181	0
301002	Presidential Scholarship	0	0	2,532,659	0	2,532,659	2,135,274	397,385

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2012-13 Operating Budget

EXPENDITURES		2012-13 Proposed Budget				2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			
301003	Founder's Scholarship	0	0	2,538,977	0	2,538,977	1,991,494	547,483
301004	Veteran's Scholarship KRS 164.505	0	0	1,379,441	0	1,379,441	1,066,848	312,593
301005	Regent's Scholarship	0	0	2,623,115	0	2,623,115	3,689,495	(1,066,380)
301006	Rodney Gross Minority Scholarship	0	0	145,186	0	145,186	138,272	6,914
301007	O'Donnell Scholarship	0	0	155,129	0	155,129	87,763	67,366
301008	Institutional Award	0	0	275,059	0	275,059	274,197	862
301009	International Student Scholarship	0	0	266,784	0	266,784	253,773	13,011
301010	Honors Program Book Award	0	0	580,532	0	580,532	706,328	(125,796)
301011	Post-Secondary Scholarship	0	0	1,323,631	0	1,323,631	1,041,136	282,495
301012	Non-Resident Academic Scholarship	0	0	142,751	0	142,751	134,946	7,805
301013	Police Dependent Scholarship	0	0	148,337	0	148,337	112,131	36,206
301015	Berea College Collaborative Sch	0	0	46,017	0	46,017	16,878	29,139
301016	Foster/Adopt Child Schl KRS164.2847	0	0	496,989	0	496,989	390,025	106,964
301017	Academic Common Market Scholarship	0	0	477,688	0	477,688	407,524	70,164
301018	Scholarship Opportunity Grant	0	0	218,145	0	218,145	499,966	(281,821)
301020	Study Abroad Tuition Waiver	0	0	59,148	0	59,148	56,331	2,817
301021	State Employee Memorial Scholarship	0	0	19,207	0	19,207	24,761	(5,554)
301022	KCTCS Transfer Scholarship	0	0	1,583,338	0	1,583,338	1,155,314	428,024
301023	Cover to Cover Scholarship	0	0	38,220	0	38,220	34,197	4,023
301024	BEACON Scholars	0	0	53,243	0	53,243	108,291	(55,048)
301025	EKU Regional Scholarship	0	0	500,475	0	500,475	714,179	(213,704)
301026	African American Grad Fellowship	0	0	8,820	0	8,820	8,400	420
301027	EKU Now! Scholarship	0	0	523,997	0	523,997	499,045	24,952
301029	Federal Workstudy Institution Match	113,650	1,955	0	0	115,605	115,605	0
301030	SEOG Institutional Match	0	0	180,000	0	180,000	180,000	0
301032	Yellow Ribbon Program	0	0	6,616	0	6,616	6,301	315
301033	Commonwealth Scholarship	0	0	44,305	0	44,305	31,000	13,305
301034	Excellence Award	0	0	523,972	0	523,972	492,429	31,543
301038	Honors Presidential Scholarship	0	0	398,211	0	398,211	473,241	(75,030)
301039	McNair Scholarship	0	0	91,578	0	91,578	95,959	(4,381)
301041	EKU Grant	0	0	588,571	0	588,571	0	588,571
310100	Advising	437,290	187,677	20,004	0	644,970	656,488	(11,518)
310110	Transfer Center	0	0	9,924	0	9,924	9,924	0
310200	Academic Testing	23,439	10,502	49,695	0	83,636	172,326	(88,690)
310300	Developmental Education	74,756	11,149	13,973	0	99,878	120,245	(20,367)

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2012-13 Operating Budget

EXPENDITURES		2012-13 Proposed Budget				2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			
								\$
320000	Retention Trust Fund Operating	95,515	9,706	(80,687)	0	24,534	39,845	(15,312)
320005	African/African-American Studies Pg	0	0	13,921	0	13,921	15,467	(1,546)
320030	EKU Retention Scholarship	0	0	33,325	0	33,325	31,715	1,610
350000	Enroll Mgmt, Mrkting, Univ Relation	137,500	58,873	87,135	0	283,507	0	283,507
380000	Institutional Effectiveness	232,936	100,340	29,477	0	362,753	294,826	67,926
380100	Institutional Research	191,016	82,266	31,500	0	304,782	294,772	10,010
400000	University Programs	338,356	120,431	45,872	0	504,659	473,529	31,130
400010	Quality Enhancement Programs	21,948	9,397	67,668	0	99,013	259,045	(160,032)
400011	Assessment	0	0	28,144	0	28,144	90,201	(62,056)
400012	Foundations for Learning Course	21,236	9,515	74,945	0	105,695	126,654	(20,959)
400013	Thinking/Communicating Curriculum	0	0	0	0	0	160,861	(160,861)
400014	Service Learning	21,948	9,397	6,674	0	38,018	37,418	600
400015	CACTUS	0	0	0	0	0	12,875	(12,875)
400016	Studio	140,562	60,189	37,410	0	238,161	224,318	13,843
400020	Academic Orientation	0	0	20,066	0	20,066	20,066	0
400100	Sponsored Programs	234,980	101,752	13,000	0	349,732	341,103	8,629
400500	Womens Studies	0	0	13,921	0	13,921	15,467	(1,546)
400700	Institutionally Sponsored Research	0	0	69,800	0	69,800	69,800	0
400800	Restricted Pgm/Institutional Match	0	0	100,000	0	100,000	126,007	(26,007)
408888	Summer School Term-Univ Programs	51,136	12,549	0	0	63,685	0	63,685
410100	CEO Development	0	0	2,000,000	0	2,000,000	2,000,000	0
420000	Cooperative Education	237,349	102,939	15,439	0	355,728	349,384	6,344
430000	Continuing Ed & Outreach Admin	2,329,427	489,564	119,447	0	2,938,437	2,722,548	215,889
430100	Continuing Ed & Outreach-Corbin	394,934	159,303	173,191	0	727,427	732,441	(5,014)
430200	Continuing Ed & Outreach-Somerset	74,395	32,339	68,621	0	175,355	89,798	85,557
430300	Continuing Ed & Outreach-Danville	298,561	112,085	203,440	0	614,086	626,884	(12,798)
430400	Continuing Ed & Outreach-Manchester	186,105	77,184	177,461	0	440,750	434,483	6,267
430500	Continuing Ed & Outreach-Hazard	19,950	1,662	4,340	0	25,952	30,952	(5,000)
430600	Continuing Ed & Outreach-Fort Knox	29,341	13,071	3,718	0	46,130	45,620	510
430700	Continuing Ed & Outreach-Lancaster	46,384	20,783	0	0	67,167	174,879	(107,712)
438888	Summer School Term-Extended Campus	996,800	244,615	0	0	1,241,415	0	1,241,415
440000	Natural Areas	275,937	120,882	17,700	0	414,518	405,108	9,410
440016	Environmental Research Institute	56,091	24,016	6,000	0	86,107	102,123	(16,016)
440100	Lilley Cornett Woods	0	0	1,000	0	1,000	1,000	0
440200	Maywoods	0	0	1,000	0	1,000	1,000	0

TABLE H

Eastern Kentucky University

Summary of Detailed Expenditures - Educational and General

2012-13 Operating Budget

EXPENDITURES		2012-13 Proposed Budget				2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			
								\$
453006	CRAFT-Unrestricted	40,800	17,469	0	0	58,269	56,892	1,378
510000	Capital Planning/Facilities Mgmt	271,507	117,886	23,598	0	412,991	560,764	(147,773)
510001	Facilities Services Administration	525,207	226,448	60,167	0	811,822	800,684	11,138
510010	Operation, Custodial Services	2,303,592	960,770	166,974	0	3,431,336	3,383,987	47,350
510020	Heat Plant Operations	418,851	176,624	148,624	0	744,099	767,842	(23,744)
510030	Utilities	0	0	8,798,162	0	8,798,162	8,298,162	500,000
510040	Campus & Grounds Maintenance	659,072	285,730	44,122	0	988,924	960,453	28,471
510050	Maintenance, Carpenter Shop	278,967	125,005	37,908	0	441,880	458,532	(16,652)
510055	Maintenance, Lock Shop	92,830	41,595	21,150	0	155,575	155,974	(399)
510060	Maintenance, Electrical Shop	329,979	147,864	128,959	0	606,802	652,865	(46,063)
510070	Maintenance, HVAC-R	590,537	231,523	184,842	0	1,006,902	1,084,552	(77,650)
510075	Maintenance, Plumbing Shop	409,930	173,754	109,535	0	693,219	661,445	31,774
510080	Maintenance, Paint Shop	361,545	159,883	37,303	0	558,731	598,143	(39,412)
510085	Maintenance-Vehicles	0	0	152,662	0	152,662	169,625	(16,963)
510090	General Maintenance	575,342	249,501	11,520	0	836,363	826,339	10,024
510100	Maintenance, Service Contracts	0	0	535,000	0	535,000	535,000	0
510105	Miscellaneous Fuel	0	0	9,000	0	9,000	10,000	(1,000)
510110	Energy Management System	170,948	75,193	6,160	0	252,301	234,670	17,631
510200	Deferred Maintenance	0	0	2,044,603	0	2,044,603	3,123,981	(1,079,378)
510390	Regional Univ Agric Initiatives	0	0	200,000	0	200,000	200,000	0
510500	Recharges-Utilities	0	0	(2,235,770)	0	(2,235,770)	(2,080,355)	(155,415)
510510	Recharges-Others	0	0	(605,577)	0	(605,577)	(540,813)	(64,764)
520000	Information Technology-Academic	996,731	435,193	180,000	324,500	1,936,425	1,893,159	43,266
520001	Information Tech-Administration	2,192,517	961,091	77,434	400,000	3,631,041	3,847,946	(216,905)
520005	ITDS - Administrative Support	0	0	6,840	0	6,840	10,000	(3,160)
520010	ITDS - Academic Computing	0	0	0	0	0	3,000	(3,000)
520020	IT - Hardware Support	0	0	0	0	0	11,000	(11,000)
520030	ITDS - Information Services	0	0	481,500	0	481,500	540,186	(58,686)
520040	ITDS - Instructional Technology	0	0	187,900	0	187,900	50,000	137,900
520041	IT Technical Training	0	0	0	0	0	5,000	(5,000)
520042	Interactive Video Conf. Support	0	0	0	0	0	20,000	(20,000)
520050	Desktop Support	0	0	36,450	0	36,450	20,000	16,450
520060	Systems Support	0	0	72,000	0	72,000	140,000	(68,000)
520065	ITDS - Equipment	0	0	270,000	0	270,000	300,000	(30,000)
520070	ITDS - On Line Learning	0	0	0	0	0	126,510	(126,510)

TABLE H

Eastern Kentucky University

Summary of Detailed Expenditures - Educational and General

2012-13 Operating Budget

EXPENDITURES		2012-13 Proposed Budget				2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference		
		Educational and General								
		Salaries	Benefits	M & O	Capital					\$
520075	ITDS - Special Projects	0	0	90,000	0	90,000	100,000	(10,000)		
520090	Network & Telecommunications Svcs	0	0	234,000	0	234,000	257,000	(23,000)		
520100	Fee-Technology	363,540	149,829	912,013	0	1,425,383	1,403,383	22,000		
520101	Student Technology Commons	0	0	0	0	0	13,000	(13,000)		
520200	Residential Communications Services	0	0	(54,300)	0	(54,300)	(54,300)	0		
520400	Mail Delivery Services	183,895	81,561	18,000	0	283,456	301,678	(18,222)		
520450	Postage Meters	0	0	15,000	0	15,000	15,000	0		
520501	Creative Services	0	0	4,050	0	4,050	9,000	(4,950)		
530000	Media Production Center	267,744	117,174	37,798	0	422,715	415,854	6,862		
530100	Instructional Development Center	312,615	135,073	41,694	0	489,382	478,791	10,591		
530200	WEKU Public Radio	335,049	145,307	28,168	0	508,523	585,198	(76,675)		
530400	CEO - Engineering	0	0	0	0	0	95,618	(95,618)		
540000	Police Department	1,663,733	733,221	137,369	0	2,534,323	2,509,995	24,329		
540100	Transportation Services	0	0	40,061	0	40,061	47,100	(7,039)		
540200	Parking Services	0	0	28,490	0	28,490	38,490	(10,000)		
540300	Towing Services	0	0	10,000	0	10,000	6,000	4,000		
600000	Financial Affairs & Treasurer	173,692	75,095	8,000	0	256,787	342,967	(86,181)		
600100	Financial Affairs Associate VP	134,442	58,077	11,000	0	203,518	358,890	(155,371)		
600200	Accounting & Financial Services	569,208	249,037	34,000	0	852,244	830,210	22,035		
600201	Sponsored Prgms Acctg & Fin Svcs	198,007	85,376	5,000	0	288,383	326,492	(38,108)		
600300	Student Accounting Services	422,125	176,699	122,356	0	721,180	719,088	2,092		
600400	Human Resources	691,885	301,690	335,965	0	1,329,539	1,337,761	(8,222)		
600403	Benefits Administration	0	0	89,820	0	89,820	89,820	0		
600404	Healthy You at ECU	35,700	15,285	(50,985)	0	0	0	(0)		
600405	University Employee Development	0	0	52,078	0	52,078	57,864	(5,786)		
600500	Purchasing	359,330	157,793	18,870	275,000	810,993	883,350	(72,357)		
600510	Central Stores Freight Charges	0	0	16,000	0	16,000	17,756	(1,756)		
600600	Budgeting	306,290	131,153	8,257	0	445,700	436,263	9,436		
600700	Controller	95,241	40,779	5,000	0	141,020	139,804	1,217		
610000	Other Institutional Expenses	0	0	253,279	0	253,279	281,421	(28,142)		
610012	Staff Council	0	0	9,900	0	9,900	11,000	(1,100)		
610300	Bank Service Fees	0	0	95,000	0	95,000	95,000	0		
610400	Institutional Memberships	0	0	148,500	0	148,500	165,000	(16,500)		
610500	University Guest/Special Functions	0	0	67,500	0	67,500	75,000	(7,500)		
610600	Professional Services	0	0	121,500	0	121,500	135,000	(13,500)		

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2012-13 Operating Budget

EXPENDITURES		2012-13 Proposed Budget				2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			
								\$
610800	Bad Debt Expense	0	0	1,750,000	0	1,750,000	1,750,000	0
610810	President's New Initiative Fund	0	0	0	0	0	287,046	(287,046)
610820	Washington Office Support	0	0	0	0	0	7,633	(7,633)
610830	Interpreter Services	0	0	6,750	0	6,750	6,750	0
610835	Deaf Student Services	0	0	4,500	0	4,500	4,500	0
610900	Contingency Fund	0	0	2,260,442	0	2,260,442	3,038,934	(778,492)
611000	Contingency Other	0	0	676,302	0	676,302	576,170	100,132
611001	Contingency Other-Financial Aid	0	0	0	0	0	1,200,000	(1,200,000)
611700	Mandatory Transfers	0	0	2,790,927	0	2,790,927	2,792,312	(1,385)
616078	Community Operations Board-Unrestr	0	0	200,000	0	200,000	200,000	0
616083	Regional Steward-Unrestr Infrastruc	103,814	45,620	51,566	0	201,000	200,000	1,000
616086	Regional Steward-Unrest Capacity	293,465	18,719	(41,923)	0	270,261	268,200	2,061
620110	State Budget Reduction Plan	0	0	0	0	0	78,316	(78,316)
620710	General Liability Insurance	0	0	99,000	0	99,000	99,000	0
620711	Aircraft (Non-Owned) Liability Ins	0	0	43,000	0	43,000	43,000	0
620712	Automobile Insurance	0	0	84,000	0	84,000	84,000	0
620714	Clinical Professional Liability Ins	0	0	22,620	0	22,620	22,620	0
620715	Crime Insurance	0	0	7,500	0	7,500	7,500	0
620716	Educators Legal Liability Insurance	0	0	66,000	0	66,000	66,000	0
620717	Equipment Breakdown Insurance	0	0	30,000	0	30,000	30,000	0
620718	Fire Insurance	0	0	724,700	0	724,700	630,000	94,700
620719	Excess Liability Insurance	0	0	99,000	0	99,000	99,000	0
620720	Student Medical Professional Ins	0	0	43,000	0	43,000	36,000	7,000
620721	Inland Marine Insurance	0	0	78,000	0	78,000	78,000	0
620722	Intercollegiate Sports Injury Ins	0	0	147,000	0	147,000	147,000	0
620725	Fiduciary Liab/Emp Benefits Liab Po	0	0	3,000	0	3,000	3,000	0
620726	International Travel Policy	0	0	6,000	0	6,000	6,000	0
620727	Athletic Camps Ins (Coach Owned)	0	0	0	0	0	0	0
620728	Intercollegiate Athl Injury Ins	0	0	3,000	0	3,000	3,000	0
620730	Kidnap, Ransom & Extortion Policy	0	0	3,000	0	3,000	3,000	0
620731	Counsel Professional Ins Policy	0	0	5,300	0	5,300	0	5,300
700000	Student Affairs	222,930	96,100	51,588	0	370,618	566,555	(195,937)
700010	Dining Operation Repair Fund	0	0	81,000	0	81,000	88,688	(7,688)
710010	Office of First Year Programs	198,096	54,304	420,416	0	672,815	678,527	(5,712)
710050	Multicultural Student Affairs	74,533	32,334	18,764	0	125,631	125,418	213

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2012-13 Operating Budget

EXPENDITURES		2012-13 Proposed Budget				2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			
								\$
710055	Colonel One Card Office	29,580	0	118,000	0	147,580	168,829	(21,249)
720000	Career Services	237,294	102,653	35,320	0	375,266	371,808	3,458
730000	Counseling Center	572,184	220,713	131,901	0	924,798	1,013,471	(88,673)
740000	Student Health Services	577,872	251,586	45,829	0	875,286	867,589	7,698
770000	Student Life Administration	163,029	70,867	22,681	0	256,577	340,975	(84,398)
771000	Student Government Association	0	0	29,946	0	29,946	33,273	(3,327)
771010	SGA Administration	24,551	11,000	8,963	0	44,514	44,666	(152)
771020	Powell Center	0	0	24,368	0	24,368	27,380	(3,012)
771031	Burke Wellness Center	0	0	36,960	0	36,960	42,000	(5,040)
771032	Student Health Promotion & Educ	69,380	29,709	30,110	0	129,199	129,322	(123)
771035	Extended Campus Student Affairs	36,014	15,420	27,358	0	78,792	80,956	(2,164)
772000	Special Activities	0	0	41,439	0	41,439	46,561	(5,122)
773000	Student Activities Council	0	0	148,319	0	148,319	164,799	(16,480)
774000	Student Organizations	0	0	40,768	0	40,768	45,298	(4,530)
790000	Indoor Tennis Facility	20,651	9,253	2,000	0	31,903	33,095	(1,191)
790100	Alumni Coliseum Pool	0	0	1,000	0	1,000	1,000	0
800000	University Advancement	205,788	89,445	47,270	0	342,503	277,837	64,666
810000	University Development	620,827	262,909	204,055	0	1,087,792	1,035,979	51,813
820000	Alumni Relations	237,850	102,979	78,515	0	419,344	434,692	(15,349)
820500	Alumni Marketing	0	0	340,250	0	340,250	0	340,250
830000	Public Relations	327,271	139,991	669	0	467,931	908,807	(440,877)
900000	Intercollegiate Athletics Admin	467,870	186,668	141,974	0	796,512	1,087,326	(290,814)
900001	Intercollegiate Athletics General	0	0	61,000	0	61,000	45,000	16,000
901000	Athletic Public Relations	108,222	46,337	49,320	0	203,878	199,381	4,497
901100	Athletic Training	183,688	78,655	60,052	0	322,395	301,133	21,262
901101	Scholarships - Manager	0	0	121,216	0	121,216	115,723	5,493
901200	Strength & Conditioning	73,425	18,556	8,650	0	100,631	109,883	(9,253)
902000	Athletic Marketing	147,596	63,733	200,900	0	412,228	363,530	48,699
902100	Dance Team	5,000	0	6,810	0	11,810	10,917	894
902101	Scholarships-Dance Team	0	0	22,781	0	22,781	21,689	1,092
904000	Bratzke Center	0	0	6,899	0	6,899	6,899	0
910000	Baseball	102,000	43,673	163,740	0	309,413	244,229	65,184
910001	Scholarships-Baseball	0	0	251,306	0	251,306	261,087	(9,781)
910100	Basketball-Men	374,895	138,692	264,000	0	777,587	765,510	12,077
910101	Scholarships-Basketball Men	0	0	318,242	0	318,242	334,315	(16,073)

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2012-13 Operating Budget

EXPENDITURES		2012-13 Proposed Budget				2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference		
		Educational and General								
		Salaries	Benefits	M & O	Capital					\$
910200	Basketball-Women	279,620	119,733	200,100	0	599,454	565,236	34,217		
910201	Scholarships-Basketball Women	0	0	368,243	0	368,243	385,748	(17,505)		
910300	Football	550,159	234,840	483,400	0	1,268,399	1,092,611	175,789		
910301	Scholarships-Football	0	0	1,420,043	0	1,420,043	1,478,475	(58,432)		
910400	Golf-Men	63,473	27,177	50,380	0	141,030	132,506	8,524		
910401	Scholarships-Golf Men	0	0	97,176	0	97,176	99,378	(2,202)		
910500	Golf-Women	45,056	19,291	48,540	0	112,887	104,825	8,062		
910501	Scholarships-Golf Women	0	0	114,908	0	114,908	116,158	(1,250)		
910600	Softball	101,893	43,627	120,700	0	266,220	237,078	29,142		
910601	Scholarships-Softball	0	0	274,783	0	274,783	286,803	(12,020)		
910700	Tennis-Men	24,906	10,664	35,500	0	71,069	59,728	11,341		
910701	Scholarships-Tennis Men	0	0	101,112	0	101,112	104,827	(3,715)		
910800	Tennis-Women	24,906	10,664	37,500	0	73,069	62,728	10,341		
910801	Scholarships-Tennis Women	0	0	161,172	0	161,172	165,631	(4,459)		
910900	Track-Men	58,787	18,747	87,800	0	165,333	164,464	869		
910901	Scholarships-Track Men	0	0	277,345	0	277,345	286,803	(9,458)		
911000	Track-Women	58,787	18,747	101,500	0	179,033	181,464	(2,431)		
911001	Scholarships-Track Women	0	0	404,791	0	404,791	419,308	(14,517)		
911100	Volleyball	94,966	40,661	97,240	0	232,867	212,419	20,448		
911101	Scholarships-Volleyball	0	0	284,058	0	284,058	297,701	(13,643)		
911200	Cheerleaders	5,892	491	10,000	0	16,383	16,383	0		
911201	Cheerleader Scholarship	0	0	22,781	0	22,781	21,689	1,092		
911300	Soccer	74,044	19,877	109,960	0	203,881	201,245	2,636		
911301	Soccer Scholarships	0	0	279,293	0	279,293	283,750	(4,457)		
Unrestricted Funds Total		\$ 101,841,704	\$ 37,356,803	\$ 73,840,332	\$ 999,500	\$ 214,038,339	\$ 214,035,012	\$ 3,327		

TABLE I

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
2012-13 Operating Budget

EXPENDITURES

		2012-13 Proposed Budget			2012-13 Proposed Budget Total	2011-12 Approved Budget Total	Difference
		Auxiliary Fund					
		Salaries	Benefits	M & O			\$
Housing Faculty and Non-Student	Housing Rental Maint & Operations	\$ 106,184	\$ 47,578	\$ 329,616	\$ 483,379	\$ 607,461	\$ (124,082)
	Pest Control	37,700	16,892	61,229	115,821	114,539	1,282
	Housing System Non Student Ins	0	0	20,000	20,000	20,000	0
Housing Faculty and Non-Student Total		143,884	64,471	410,845	619,200	742,000	(122,800)
Recreation Center	Student Rec Center/Wellness Bldg	783,018	173,724	548,259	1,505,000	1,500,000	5,000
Recreation Center Total		783,018	173,724	548,259	1,505,000	1,500,000	5,000
Planetarium	Hummel Planetarium Services	0	0	0	0	52,150	(52,150)
Planetarium Total		0	0	0	0	52,150	(52,150)
EKU Computer Store	EKU Computer Store	50,466	22,613	(73,079)	0	0	(0)
EKU Computer Store Total		50,466	22,613	(73,079)	0	0	(0)
Printing Services	Printing Services	359,578	141,405	249,017	750,000	700,000	50,000
Printing Services Total		359,578	141,405	249,017	750,000	700,000	50,000
Student Housing Operations	Assoc VP for Student Affairs	184,709	79,498	13,326	277,533	274,400	3,132
	University Housing	1,518,945	323,715	814,260	2,656,920	2,517,310	139,610
	Residential Networking	46,269	19,812	3,200	69,281	66,716	2,565
	Housing System Maint & Operations	1,920,127	932,156	175,636	3,027,919	2,708,613	319,306
	Housing Maintenance	256,320	122,584	72,857	451,761	414,742	37,018
	Housing System Debt Service	0	0	4,449,692	4,449,692	4,498,420	(48,728)
	Housing System Utilities	0	0	2,141,622	2,141,622	1,746,773	394,849
	Housing System Telephone	0	0	553,612	553,612	497,744	55,868
	Burnam Hall	24,816	10,626	137,801	173,243	150,720	22,523
	Case Hall	25,566	10,947	72,019	108,532	147,953	(39,420)
	Clay Hall	24,816	10,626	104,870	140,312	177,783	(37,471)
	Combs Hall	24,566	10,519	96,708	131,793	171,846	(40,053)
	Commonwealth Hall	52,902	22,653	203,570	279,125	317,797	(38,672)
	Dupree Hall	25,160	10,774	136,268	172,202	184,698	(12,496)
	Keene Hall	52,651	22,545	245,042	320,238	358,245	(38,007)
	Martin Hall	26,174	11,208	185,908	223,290	299,874	(76,584)
	McGregor Hall	25,664	10,989	191,081	227,734	267,845	(40,111)
	Palmer Hall	25,566	10,947	121,023	157,536	198,142	(40,606)
	Sullivan Hall	25,566	10,947	66,448	102,961	177,458	(74,497)
	Telford Hall	51,651	22,117	248,399	322,167	360,897	(38,730)
	Todd Hall	26,174	11,208	142,895	180,277	191,263	(10,986)
	Walters Hall	25,160	10,774	160,407	196,341	201,353	(5,012)
	Carter	0	0	24,868	24,868	24,933	(65)
	Deane	0	0	24,868	24,868	24,933	(65)
Student Housing Operations Total		4,362,803	1,664,645	10,386,380	16,413,827	15,980,458	433,369
EKU Center for the Arts	EKU Center for the Arts	608,605	207,181	1,352,679	2,168,465	2,399,200	(230,735)
EKU Center for the Arts Total		608,605	207,181	1,352,679	2,168,465	2,399,200	(230,735)
Airport FBO	Airport FBO	78,720	27,249	169,031	275,000	0	275,000
Airport FBO Total		78,720	27,249	169,031	275,000	0	275,000
Auxiliary Funds Total		\$ 6,387,073	\$ 2,301,287	\$ 13,043,131	\$ 21,731,492	\$ 21,373,808	\$ 357,684

TABLE J

Eastern Kentucky University **Tuition and Fees** **2012-13 Operating Budget**

	<u>2012-13</u>	<u>2011-12</u>
REGISTRATION AND INCIDENTAL FEES		
<u>Undergraduate Tuition</u>		
<i>Resident</i>		
Full-time (12 credit hours and above)	\$ 3,660	\$ 3,480
Per Credit Hour	\$ 305	\$ 290
Online Courses (per credit hour)	\$ 380	\$ 377
<i>Nonresident</i>		
Full-time (12 credit hours and above)	\$ 8,232	\$ 9,528
Per Credit Hour	\$ 686	\$ 794
Online Courses (per credit hour)	\$ 380	\$ 377
<i>Undergraduate Online Programs (per credit hour)</i>		
General Education	\$ 395	\$ 377
Paralegal	\$ 395	\$ 377
Psychology	\$ 395	\$ 377
Corrections and Juvenile Justice	\$ 395	\$ 377
Police Studies	\$ 395	\$ 377
Fire Protection Administration Online	\$ 395	\$ 377
Fire Protection and Safety Engineering Technology	\$ 395	\$ 377
Homeland Security	\$ 395	\$ 377
Occupational Safety	\$ 395	\$ 377
<u>Effective Fall 2012, Targeted Rate is not offered to new students</u>		
<i>Nonresident - Targeted Areas (CONTINUING STUDENTS)</i>		
Full-time	\$ 5,928	\$ 5,508
Per Credit Hour	\$ 494	\$ 459
Online Courses (per credit hour)	\$ 380	\$ 377
<u>Graduate Tuition (per credit hour)</u>		
<i>Resident</i>		
Masters and Non-Doctoral	\$ 440	\$ 418
Online Courses	\$ 450	\$ 523
<i>Nonresident</i>		
Masters and Non-Doctoral	\$ 770	\$ 732
Online Courses	\$ 450	\$ 523
<i>Online Programs</i>		
Safety, Security & Emergency Management	\$ 570	\$ 543
Adult, Juvenile and Community Corrections Leadership	\$ 570	\$ 543
Library Science	\$ 460	\$ 543
<u>Doctorate in Education</u>		
All credit hours	\$ 470	\$ -
Resident	\$ -	\$ 475
Non Resident	\$ -	\$ 831
Online	\$ -	\$ -
<u>Doctorate in Nursing Practice</u>		
All credit hours	\$ 590	\$ -
Resident	\$ -	\$ 475
Non Resident	\$ -	\$ 831
Online	\$ -	\$ 590
<u>Doctorate in Occupational Therapy</u>		
All credit hours	\$ 590	\$ -

TABLE J

**Eastern Kentucky University
Tuition and Fees
2012-13 Operating Budget**

	<u>2012-13</u>	<u>2011-12</u>
<u>EKU Now! (Per Semester Hour)</u>	\$ 65	\$ 60
<u>Military Veterans</u>		
<i>Undergraduate</i>		
Full-time (12 credit hours and above)	\$ 3,660	\$ 3,480
Per Credit Hour	\$ 305	\$ 290
Online Courses (per credit hour)	\$ 380	\$ 377
<i>Graduate</i>		
Masters and Non-Doctoral	\$ 440	\$ 418
Online Courses	\$ 450	\$ 523
<i>Doctorate in Education</i>	\$ 470	\$ 475
<i>Doctorate in Nursing Practice</i>	\$ 590	\$ 475
<i>Doctorate in Occupational Therapy</i>	\$ 590	-
<u>MODEL LABORATORY SCHOOL</u>		
<i>Tuition (per academic year)</i>		
Nursery	\$ 4,825	\$ 4,594
Kindergarten	\$ 2,440	\$ 2,323
1-8	\$ 2,231	\$ 2,124
9-12	\$ 2,252	\$ 2,124
<i>Fees (per academic year)</i>		
Technology Fee K-12	\$ 200	\$ 200
Textbook Fee K-8	\$ 100	-
Textbook Fee 9-12	\$ 150	\$ 150
Screening Fee (one-time)	\$ 50	\$ 50

TABLE K

**Eastern Kentucky University
Housing Fees - Student
2012-13 Operating Budget**

	2012-13		2011-12	
	Double	Single	Double	Single
<u>Residence Halls and Related Charges</u>				
<i>Basic Room, no sink, community bath</i>				
Commonwealth	\$ 1,790.00	N/A	\$ 1,705.00	N/A
Dupree	\$ 1,780.00	\$ 2,744.00	\$ 1,695.00	\$ 2,613.00
Keene	\$ 1,803.00	\$ 2,744.00	\$ 1,717.00	\$ 2,613.00
Keene LLC (Living Learning Community) Room	\$ 1,813.00	\$ 2,755.00	\$ 1,727.00	\$ 2,624.00
Martin	\$ 1,780.00	\$ 2,744.00	\$ 1,695.00	\$ 2,613.00
Martin LLC Room	\$ 1,790.00	\$ 2,755.00	\$ 1,705.00	\$ 2,624.00
Palmer	\$ 1,790.00	N/A	\$ 1,705.00	N/A
Sullivan	\$ 1,790.00	\$ 2,755.00	\$ 1,705.00	\$ 2,624.00
Todd	\$ 1,780.00	\$ 2,744.00	\$ 1,695.00	\$ 2,613.00
<i>Room with sink, community bath</i>				
Burnam	\$ 1,957.00	\$ 3,003.00	\$ 1,864.00	\$ 2,860.00
Burnam LLC Room	\$ 1,968.00	\$ 3,003.00	\$ 1,874.00	\$ 2,871.00
Case	\$ 1,968.00	\$ 3,015.00	\$ 1,874.00	\$ 2,871.00
McGregor	\$ 1,957.00	\$ 3,003.00	\$ 1,864.00	\$ 2,860.00
McGregor LLC Room	\$ 1,968.00	\$ 3,015.00	\$ 1,874.00	\$ 2,871.00
<i>Suite Style Room</i>				
Burnam	\$ 2,045.00	\$ 3,135.00	\$ 1,948.00	\$ 2,986.00
Telford	\$ 2,045.00	\$ 3,135.00	\$ 1,948.00	\$ 2,986.00
<i>Newly Renovated</i>				
Clay	\$ 2,045.00	\$ 3,148.00	\$ 1,948.00	\$ 2,998.00
Clay LLC Room	\$ 2,056.00	\$ 3,158.00		
Combs	\$ 2,045.00	\$ 3,148.00	\$ 1,948.00	\$ 2,998.00
Walters	\$ 2,045.00	\$ 3,148.00	\$ 1,948.00	\$ 2,998.00
Walters LLC Room	\$ 2,056.00	\$ 3,158.00	\$ 1,958.00	\$ 3,008.00
<i>Apartment Style</i>				
Brockton Enhanced	\$ 2,224.00	N/A	\$ 2,118.00	N/A
Residence Hall Damage Deposit	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Unauthorized Room Change	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Lock Out Fee	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
<i>Conference and Other Short Term Special Activities</i>				
<i>Traditional Hall without Linens</i>				
Daily	\$ 15.25	\$ 22.75	\$ 13.50	\$ 20.50
Weekly	\$ 75.50	\$ 113.00	\$ 68.50	\$ 102.50
Monthly	\$ 240.50	\$ 357.50	\$ 218.00	\$ 327.50
<i>Suite/Apartment without Linens</i>				
Daily	\$ 17.50	\$ 25.75	\$ 14.50	\$ 22.00
Weekly	\$ 80.50	\$ 122.00	\$ 78.50	\$ 110.50
Monthly	\$ 255.50	\$ 384.00	\$ 235.00	\$ 352.50
<i>Traditional Hall with Linens</i>				
Daily	\$ 19.50	\$ 29.00	\$ 17.50	\$ 26.50
Weekly	\$ 98.50	\$ 147.00	\$ 89.00	\$ 133.50
Monthly	\$ 315.00	\$ 472.50	\$ 285.50	\$ 428.50
<i>Suite/Apartment with Linens</i>				
Daily	\$ 22.00	\$ 33.00	\$ 20.00	\$ 30.00
Weekly	\$ 110.50	\$ 165.00	\$ 100.00	\$ 149.50
Monthly	\$ 352.00	\$ 528.00	\$ 319.00	\$ 478.50

TABLE L

Eastern Kentucky University Housing Fees - Non Student 2012-13 Operating Budget

		2012-13	2011-12
<u>University Owned Housing Facilities **</u>			
One Bedroom Apartments (144 Units)	(EKU pays all utilities)	\$260.00/mo	\$260.00/mo
Two Bedroom Duplexes (2 Units)	(EKU pays all utilities)	\$310.00/mo	\$310.00/mo
<u>350 Lancaster</u>	(Renter pays all utilities)	\$650.00/mo	\$650.00/mo
<u>354 Lancaster</u>	(Renter pays all utilities)	\$600.00/mo	\$600.00/mo
<u>416 Lancaster</u>			
Basement Apartment	(EKU pays all utilities)	\$275.00/mo	\$275.00/mo
Garage Apartment	(EKU pays all utilities)	\$265.00/mo	\$265.00/mo
<u>410 Lancaster</u>	(Renter pays all utilities)	\$750.00/mo	\$750.00/mo
<u>1115 Lancaster</u>			
Apartment 1	(EKU pays all utilities)	\$325.00/mo	\$325.00/mo
Apartment 2	(EKU pays all utilities)	\$325.00/mo	\$325.00/mo
Apartment 3	(EKU pays all utilities)	\$275.00/mo	\$275.00/mo
Apartment 4	(EKU pays all utilities)	\$275.00/mo	\$275.00/mo
<u>1009 Lancaster</u>	(EKU pays all utilities)	\$385.00/mo	\$385.00/mo
<u>208 Barnes Mill (6 units)</u>	(Renter pays electric on all units)	\$340.00/mo	\$340.00/mo
<u>190 Summit</u>			
Main House	(Renter pays electric)	\$385.00/mo	\$385.00/mo
Basement	(Renter pays electric)	\$255.00/mo	\$255.00/mo
<u>192 Summit</u>	(Renter pays electric)	\$385.00/mo	\$385.00/mo
<u>192 1/2 Summit</u>			
#1	(Renter pays electric)	\$325.00/mo	\$325.00/mo
#2	(Renter pays electric)	\$325.00/mo	\$325.00/mo
<u>196 Summit</u>	(Renter pays electric)	\$325.00/mo	\$325.00/mo
<u>200 Summit</u>	(Renter pays electric)	\$385.00/mo	\$385.00/mo
<u>208 Summit</u>			
Apartment A	(Renter pays electric)	\$255.00/mo	\$255.00/mo
Apartment B	(EKU pays electric)	\$240.00/mo	\$240.00/mo
Apartment C	(EKU pays electric)	\$265.00/mo	\$265.00/mo
Apartment D	(EKU pays electric)	\$290.00/mo	\$290.00/mo
<u>212 Summit</u>			
Main House	(Renter pays electric)	\$365.00/mo	\$365.00/mo
<u>236 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>240 Summit</u>	(Renter pays all utilities)	\$375.00/mo	\$375.00/mo
<u>244 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>318 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>322 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>322 1/2 Summit - Cottage</u>	(Renter pays all utilities)	\$300.00/mo	\$300.00/mo
<u>330 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>University Drive Property</u>			
311 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
316 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
318 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
319 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
323 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
326 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
330 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
332 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>Oak Street Property</u>			
420 Oak Street	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
434 Oak Street	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
440 Oak Street	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>Hycliffe</u>			
706 Hycliffe	(Renter pays all utilities)	\$500.00/mo	\$500.00/mo
710 Hycliffe	(Renter pays all utilities)	\$500.00/mo	\$500.00/mo
714 Hycliffe	(Renter pays all utilities)	\$400.00/mo	\$400.00/mo
<u>Cardinal Lane</u>			
100 Cardinal Lane	(Renter pays all utilities)	\$600.00/mo	\$600.00/mo
103 Cardinal Lane	(Renter pays all utilities)	\$600.00/mo	\$600.00/mo
111 Cardinal Lane	(Renter pays all utilities)	\$500.00/mo	\$500.00/mo
113 Cardinal Lane	(Renter pays all utilities)	\$300.00/mo	\$300.00/mo
<u>Van Hoose Drive</u>			
Cottages (3 Units)	(EKU pays all utilities)	\$350.00/mo	\$350.00/mo

** As rental agreements are terminated, rates may change.

TABLE M

Eastern Kentucky University Facility Rental Fees 2012-13 Operating Budget

	2012-13	2011-12
<u>Rental of University Facilities</u>		
Alumni Coliseum		
Auxiliary Gym	\$200.00-400.00	\$200.00-400.00
McBrayer Gym	\$400.00-2,000.00	\$400.00-2,000.00
Parking Lot	\$500.00-2,200.00	\$500.00-2,200.00
Outdoor Pool	\$100.00-150.00	\$100.00-150.00
Indoor Pool	\$150.00-225.00	\$150.00-225.00
Begley Gymnasium 117 & 118	\$75.00-100.00	\$75.00-100.00
Brock Auditorium	\$750.00-2,000.00	\$750.00-2,000.00
Burrier Living Center	\$75.00	\$75.00
Business and Technology Center		
Atrium	\$250.00	\$250.00
Auditorium	\$700.00	\$700.00
Classrooms (Lecture Halls)	\$50.00-75.00	\$50.00-75.00
Classrooms (Distance Learning)	\$75.00-150.00	\$75.00-150.00
Chapel of Meditation	\$125.00-200.00	\$125.00-200.00
Combs Auditoriums	\$100.00-175.00	\$100.00-175.00
Dizney Auditoriums	\$100.00-175.00	\$100.00-175.00
Gifford Theater	\$400.00-1,500.00	\$400.00-1,500.00
Hanger Field	\$1,600.00-5,000.00	\$1,600.00-5,000.00
Hood Softball Field	\$75.00-100.00	\$75.00-100.00
Hughes Baseball Field	\$200.00-300.00	\$200.00-300.00
Intramural Fields	\$75.00-175.00	\$75.00-175.00
Keen Johnson		
Ballroom	\$350.00-1,500.00	\$350.00-1,500.00
Walnut Hall	\$150.00-500.00	\$150.00-500.00
Pearl Buchanan Theater	\$100.00-200.00	\$100.00-200.00
Model Laboratory School		
Edwards Auditorium	\$75.00-100.00	\$75.00-100.00
Gymnasium	\$175.00-375.00	\$175.00-375.00
Baseball Field	\$75.00-100.00	\$75.00-100.00
Lecture Halls	\$50.00-75.00	\$50.00-75.00
Moore Auditoriums	\$100.00-175.00	\$100.00-175.00
Perkins Bldg. Conference Center		
Computer Lab	\$175.00-350.00	\$175.00-350.00
Rooms	\$50.00-80.00	\$50.00-80.00
Quadrants	\$175.00	\$175.00
Training Rooms	\$75.00-90.00	\$75.00-90.00
Lobby	\$100.00	\$100.00
Powell Building		
Conference Room A-F	\$25.00-50.00	\$25.00-50.00
Corners	\$75.00-150.00	\$75.00-150.00
Faculty Dining Room	\$100.00-200.00	\$100.00-200.00
Grill	\$100.00-200.00	\$100.00-200.00
Herndon Lounge	\$100.00-150.00	\$100.00-150.00
Jaggers	\$50.00-100.00	\$50.00-100.00
Kenamer	\$50.00-100.00	\$50.00-100.00
Plaza	\$100.00-500.00	\$100.00-500.00
Regents Dining Room	\$175.00-275.00	\$175.00-275.00
Top Floor	\$200.00-400.00	\$200.00-400.00
Ravine	\$150.00-500.00	\$150.00-500.00
Ropes Leadership Challenge Course	\$150.00-400.00	\$150.00-400.00
Samuels Track	\$250.00-500.00	\$250.00-500.00
Stratton Building		
Stone Fitness Center	\$75.00-100.00	\$75.00-100.00
Posey Auditorium	\$750.00	\$750.00
Driving Range	\$150.00-225.00	\$150.00-225.00
Cafeteria	\$100.00-500.00	\$100.00-500.00
Student Services Bldg. O'Donnell Auditorium	\$750.00-2,000.00	\$750.00-2,000.00
Tennis Courts		
Outdoors	\$75.00-500.00	\$75.00-500.00
Indoors	\$300.00-400.00	\$300.00-400.00
Wallace Auditoriums (Clark & Adams Rooms)	\$100.00-175.00	\$100.00-175.00
Weaver Health		
Pool	\$125.00-200.00	\$125.00-200.00
Gym	\$100.00-200.00	\$100.00-200.00

The Rates shown above are base rates. The base rates apply to rental of the facilities as configured for University use. The User will be charged, in addition to the base rate, the costs of returning the facility to the configuration needed for the University program requirements, and for all the costs of labor and materials for special arrangements. The Dean of Continuing Education & Outreach shall determine the final rates based upon requests and activity requirements.

TABLE N

**Eastern Kentucky University
Dining Fees
2012-13 Operating Budget**

			<u>2012-13</u>	<u>2011-12</u>
<u>Meal Plan Rates Per Semester</u>				
Residential Meal Plan	Flex Dollars Included			
Unlimited Meal Membership	\$150	\$	1,613	\$ 1,558
Unlimited Meal Membership	\$350	\$	1,828	\$ 1,766
100 Block Meal Membership	\$375	\$	1,183	\$ 1,143
150 Block Meal Membership	\$375	\$	1,277	\$ 1,234
200 Block Meal Membership	\$150	\$	1,373	\$ 1,327
200 Block Meal Membership	\$350	\$	1,588	\$ 1,534
Commuter Meal Plan				
35 Block Meal Membership	\$200	\$	486	\$ 470
50 Block Meal Membership	\$200	\$	569	\$ 550
Flex Only	\$200	\$	200	\$ 200
Flex Only	\$400	\$	400	\$ 400
Flex Only	\$600	\$	600	\$ 600
Faculty and Staff Plan				
35 Block Meal Membership		\$	270	\$ 261
50 Block Meal Membership		\$	343	\$ 331
75 Block Meal Membership		\$	482	\$ 466
100 Block Meal Membership		\$	622	\$ 601

TABLE O

Eastern Kentucky University
Student Program and Course Fees
2012-13 Operating Budget

	2012-13	2011-12		2012-13	2011-12
<u>College of Arts and Sciences</u>					
Art					
ART 100	20.00	20.00	ART 381	28.00	28.00
ART 101	98.00	98.00	ART 382	28.00	28.00
ART 152	50.00	50.00	ART 383	28.00	28.00
ART 153	30.00	30.00	ART 401	25.00	25.00
ART 210	128.00	128.00	ART 413	23.00	23.00
ART 220	53.00	53.00	ART 414	23.00	23.00
ART 230	73.00	73.00	ART 423	83.00	83.00
ART 240	48.00	48.00	ART 424	63.00	63.00
ART 270	33.00	33.00	ART 432	63.00	63.00
ART 280	203.00	203.00	ART 434	63.00	63.00
ART 300	25.00	25.00	ART 443	48.00	48.00
ART 301	25.00	25.00	ART 444	48.00	48.00
ART 312	23.00	23.00	ART 460	40.00	40.00
ART 313	73.00	73.00	ART 472	53.00	53.00
ART 314	23.00	23.00	ART 473	53.00	53.00
ART 321	63.00	63.00	ART 474	53.00	53.00
ART 322	63.00	63.00	ART 483	28.00	28.00
ART 323	63.00	63.00	ART 484	28.00	28.00
ART 331	63.00	63.00	ART 560	40.00	40.00
ART 332	63.00	63.00	ART 760	40.00	40.00
ART 333	63.00	63.00	ART 800	25.00	25.00
ART 341	48.00	48.00	ART 810	23.00	23.00
ART 343	48.00	48.00	ART 820	63.00	63.00
ART 344	48.00	48.00	ART 830	63.00	63.00
ART 360	40.00	40.00	ART 840	63.00	63.00
ART 371	43.00	43.00	ART 870	53.00	53.00
ART 372	53.00	53.00	ART 880	28.00	28.00
ART 376	33.00	33.00			
Design					
DES 122	30.00	30.00	DES 352	70.00	70.00
DES 222	30.00	30.00	DES 353	70.00	70.00
DES 226	30.00	30.00	DES 354	70.00	70.00
DES 250	70.00	70.00	DES 422	30.00	30.00
DES 322	30.00	30.00	DES 426	30.00	30.00
DES 326	30.00	30.00	DES 450	70.00	70.00
DES 330	30.00	30.00	DES 451	70.00	70.00
DES 350	70.00	70.00	DES 453	70.00	70.00
DES 351	70.00	70.00	DES 454	70.00	70.00
Biology					
BIO 100	20.00	20.00	BIO 556	30.00	30.00
BIO 102	20.00	20.00	BIO 557	30.00	30.00
BIO 121	20.00	20.00	BIO 558	30.00	30.00
BIO 131	20.00	20.00	BIO 561	50.00	50.00
BIO 141	20.00	20.00	BIO 584	30.00	30.00
BIO 171	20.00	20.00	BIO 586	50.00	50.00
BIO 271	20.00	20.00	BIO 598	30.00	30.00
BIO 273	50.00	50.00	BIO 710	30.00	30.00
BIO 304	30.00	30.00	BIO 711	50.00	50.00
BIO 315	30.00	30.00	BIO 721	50.00	50.00
BIO 316	30.00	30.00	BIO 722	30.00	30.00
BIO 320	30.00	30.00	BIO 725	50.00	50.00
BIO 328	30.00	30.00	BIO 727	50.00	50.00

TABLE O

Eastern Kentucky University
Student Program and Course Fees
2012-13 Operating Budget

	2012-13	2011-12		2012-13	2011-12
BIO 335	30.00	30.00	BIO 728	50.00	50.00
BIO 340	50.00	50.00	BIO 731	50.00	50.00
BIO 342	30.00	30.00	BIO 735	50.00	50.00
BIO 348	30.00	30.00	BIO 736	50.00	50.00
BIO 371	30.00	30.00	BIO 742	50.00	50.00
BIO 378	30.00	30.00	BIO 746	30.00	30.00
BIO 382	30.00	30.00	BIO 747	30.00	30.00
BIO 489	30.00	30.00	BIO 750	30.00	30.00
BIO 510	30.00	30.00	BIO 753	30.00	30.00
BIO 511	50.00	50.00	BIO 754	30.00	30.00
BIO 521	50.00	50.00	BIO 756	30.00	30.00
BIO 522	30.00	30.00	BIO 757	30.00	30.00
BIO 525	50.00	50.00	BIO 758	30.00	30.00
BIO 527	50.00	50.00	BIO 761	30.00	30.00
BIO 528	50.00	50.00	BIO 784	30.00	30.00
BIO 531	50.00	50.00	BIO 786	50.00	50.00
BIO 535	50.00	50.00	BIO 798	30.00	30.00
BIO 536	50.00	50.00	BIO 806	30.00	30.00
BIO 542	50.00	50.00	BIO 831	50.00	50.00
BIO 546	30.00	30.00	BIO 835	50.00	50.00
BIO 547	30.00	30.00	BIO 845	30.00	30.00
BIO 550	30.00	30.00	BIO 848	50.00	50.00
BIO 553	30.00	30.00	BIO 849	30.00	30.00
BIO 554	30.00	30.00	BIO 850	50.00	50.00
Chemistry					
CHE 100*	30.00	30.00	CHE 432	50.00	0.00
CHE 101L*	30.00	0.00	CHE 473	0.00	50.00
CHE 102*	0.00	30.00	CHE 495	50.00	50.00
CHE 102L*	30.00	0.00	CHE 501L	50.00	0.00
CHE 105L*	30.00	0.00	CHE 515	50.00	0.00
CHE 107*	0.00	30.00	CHE 525	50.00	50.00
CHE 111L *	30.00	30.00	CHE 532	50.00	50.00
CHE 112L*	30.00	30.00	CHE 574L	50.00	0.00
CHE 325	0.00	30.00	CHE 575L	50.00	0.00
CHE 325L	40.00	0.00	CHE 701L	50.00	0.00
CHE 330	0.00	30.00	CHE 715	50.00	50.00
CHE 361L	40.00	40.00	CHE 774L	50.00	0.00
CHE 362L	40.00	40.00	CHE 775L	50.00	0.00
CHE 425L	50.00	0.00			
* fee does not apply to online sections					
FOR 411	0.00	50.00	FOR 442L	50.00	0.00
FOR 411L	50.00	0.00	FOR 451	0.00	50.00
FOR 412	50.00	50.00	FOR 451L	50.00	0.00
FOR 412L	50.00	0.00	FOR 490	50.00	50.00
FOR 430	0.00	50.00	FOR 499	50.00	0.00
Computer Science					
All CSC courses except CSC 349 & CSC 839				25.00	25.00
Geography					
GEO 325	15.00	15.00	GEO 450	500.00	500.00
GLY 107	30.00	30.00	GLY 409	50.00	50.00
GLY 351	200.00	200.00	GLY 410	50.00	50.00

TABLE O

Eastern Kentucky University
Student Program and Course Fees
2012-13 Operating Budget

	2012-13	2011-12		2012-13	2011-12
Music	Music Fees, per applied lesson		Level 1	75.00	75.00
			Level 2	100.00	100.00
Physics & Astronomy					
PHY 101	25.00	25.00	PHY 202	25.00	25.00
PHY 102	25.00	25.00	PHY 303	25.00	25.00
PHY 131	25.00	25.00	PHY 306	25.00	25.00
PHY 132	25.00	25.00	PHY308	25.00	25.00
PHY 201	25.00	25.00	AST 135	25.00	25.00
Psychology					
PSY 311	25.00	25.00	PSY 853	25.00	25.00
PSY 824	30.00	30.00			
College of Business and Technology					
Agriculture			AGR 375	50.00	50.00
Aviation - Flight Fees					
AVN192 ^B	400.00		AVN 304 A ^S	3,250.00	
AVN 192A ^B	3,800.00		AVN 310 A	3,400.00	3,400.00
AVN 193A ^B	4,350.00		AVN 320 A	3,475.00	3,475.00
AVN 194 A	7,750.00	7,750.00	AVN 331 A ^M	6,100.00	
AVN 205 A	3,000.00	3,000.00	AVN 332 A ^M	2,800.00	
AVN 206 A	2,975.00	2,975.00	AVN 333 A ^M	2,800.00	
AVN 220 ^B	1,600.00		AVN 334 A ^M	5,000.00	
AVN 220 A	6,800.00	6,800.00	AVN 305 ^B	800.00	
AVN 221 A ^B	4,100.00		AVN 305 A ^B	6,500.00	
AVN 222 A ^B	5,450.00		AVN 400 A	4,525.00	4,525.00
AVN 229 A	4,350.00	4,350.00	AVN 415 A ^S	3,750.00	
AVN 230 A	4,850.00	4,850.00	AVN 416 A ^M	5,750.00	
AVN 300 ^B	400.00		AVN 420 A	4,525.00	4,525.00
AVN 300 A	4,350.00	4,350.00	AVN 421 A ^B	3,150.00	
AVN 301 A ^S	3,300.00		AVN 422 A ^S	8,900.00	
AVN 302 A ^S	2,700.00		AVN 423 A ^M	4,400.00	
AVN 303 A ^S	2,700.00				
^S = Single Engine Land Option; ^M = Multi-Engine Land Option; ^B = Both Single and Multi-Engine Land Option					
Flight fees are based on estimated usage of instructor time, aircraft and simulator. At course end, final charges are adjusted to actual usage resulting in refunds or additional charges.					
Aviation - Course Fees (Flight Course Insurance)					
AVN 192A ^B	260.00		AVN 310 A	260.00	260.00
AVN 193A ^B	260.00		AVN 320 A	260.00	260.00
AVN 194 A	260.00	260.00	AVN 331 A ^M	260.00	
AVN 205 A	260.00	260.00	AVN 332 A ^M	260.00	
AVN 206 A	260.00	260.00	AVN 333 A ^M	260.00	
AVN 220 A	260.00	260.00	AVN 334 A ^M	260.00	
AVN 221 A ^B	260.00		AVN 305 A ^B	260.00	
AVN 222 A ^B	260.00		AVN 400 A	260.00	260.00
AVN 229 A	260.00	260.00	AVN 401	30.00	30.00
AVN 230 A	260.00	260.00	AVN 415 A ^S	260.00	
AVN 300 A	260.00	260.00	AVN 416 A ^M	260.00	
AVN 301 A ^S	260.00		AVN 420 A	260.00	260.00
AVN 302 A ^S	260.00		AVN 421 A ^B	260.00	
AVN 303 A ^S	260.00		AVN 422 A ^S	260.00	
AVN 304 A ^S	260.00		AVN 423 A ^M	260.00	
Professional Flight Option - Liability Insurance Coverage					
All students taking any AVN flight course will be required to provide evidence of \$250,000 in aviation liability insurance from an approved carrier.					
Business					
ACC 201	6.00	6.00	ACC 350	12.00	12.00
CCT 101	12.00	12.00	CCT 250	12.00	12.00
CCT 106	12.00	12.00	CCT 300	12.00	12.00
CCT 107	12.00	12.00	CCT 302	12.00	12.00
CCT 200	12.00	12.00	CCT 850	12.00	12.00
CCT 201	12.00	12.00			
CIS 212	6.00	6.00	CIS 300	12.00	12.00
CIS 215	12.00	12.00	CIS 370	12.00	12.00
CIS 230	12.00	12.00	CIS 375	12.00	12.00
CIS 240	6.00	6.00	CIS 380	12.00	12.00

TABLE O

Eastern Kentucky University **Student Program and Course Fees** **2012-13 Operating Budget**

	2012-13	2011-12		2012-13	2011-12
CIS 250	12.00	12.00	CIS 435	12.00	12.00
FIN 201	6.00	6.00	FIN 300	12.00	12.00
GBU 301	12.00	12.00	GBU 480	12.00	12.00
MGT 301	6.00	6.00	MGT 370	12.00	12.00
MKT 309	12.00	12.00	MKT 851	12.00	12.00
MKT 401	12.00	12.00			
QMB 200	12.00	12.00	QMB 300	12.00	12.00
QMB 240	12.00	12.00	QMB 850	12.00	12.00
RST 325	12.00	12.00			
Communications					
BEM 240*	15.00	15.00	BEM 370*	15.00	15.00
BEM 295*	15.00	15.00	BEM 395*	15.00	15.00
BEM 353*	15.00	15.00	BEM 495*	15.00	15.00
* Lab only					
CMS 210	5.00	5.00			
COM 201	15.00	15.00	COM 425	15.00	15.00
COM 301	15.00	15.00	COM 490	5.00	5.00
COM 325	15.00	15.00			
JOU 305*	15.00	15.00	JOU 410*	15.00	15.00
JOU 307*	15.00	15.00	JOU 412	15.00	15.00
JOU 320*	15.00	15.00	JOU 480*	15.00	15.00
JOU 325*	15.00	15.00			
* Lecture only					
PUB 320	15.00	15.00	PUB 475	5.00	5.00
PUB 380	5.00	5.00	PUB 490	5.00	5.00
PUB 412	15.00	15.00			
Military Science Fees					
Uniform Dep	25.00	25.00	Activity Fee	15.00	15.00
PGM Program					
1st Year	2,100.00	2,100.00			
2nd Year	2,100.00	2,100.00			
3rd Year	2,100.00	2,100.00			
4th Year	2,100.00	2,100.00			
Technology					
AEM 195	10.00	10.00	AEM 371	10.00	10.00
AEM 201	15.00	15.00	AEM 383	15.00	15.00
AEM 301	15.00	15.00	AEM 390	10.00	10.00
AEM 338	5.00	5.00	AEM 392	10.00	10.00
AEM 352	20.00	20.00	AEM 397	10.00	10.00
EET 251	43.00	43.00	EET 257	35.00	35.00
EET 252	48.00	48.00	EET 452	10.00	10.00
EET 253	15.00	15.00			

TABLE O

Eastern Kentucky University

Student Program and Course Fees

2012-13 Operating Budget

	2012-13	2011-12		2012-13	2011-12
EET/NET 302	10.00	10.00	EET/NET 395	10.00	10.00
EET/NET 303	10.00	10.00	EET/NET 440	20.00	20.00
EET/NET 343	10.00	10.00	NET 454	10.00	10.00
EET/NET 354	10.00	10.00			
GCM 211	10.00	10.00	GCM 317	20.00	20.00
GCM 217	20.00	20.00	GCM 319	10.00	10.00
GCM 316	10.00	10.00			
TEC 141	30.00	30.00	TEC 315	10.00	10.00
TEC 313	20.00	20.00	TEC 322	30.00	30.00
CON 201	10.00	10.00	CON 323	10.00	10.00
CON 202	10.00	10.00	CON 423	10.00	10.00
College of Education					
ASL and Interpreter Education					
ASL 101*	25.00	25.00	ASL 201*	25.00	25.00
ASL 102*	25.00	25.00	ASL 202*	25.00	25.00
*except extended campuses					
Counseling					
ELE 492	25.00	25.00			
Educational Leadership					
EAD 831	25.00	25.00			
Special Education					
CDS 365	25.00	25.00	CDS 874	25.00	25.00
CDS 374	25.00	25.00	CDS 878	25.00	25.00
CDS 474	25.00	25.00			
SED 351	25.00	25.00	SED 710	25.00	25.00
SED 352	25.00	25.00	SED 776	25.00	25.00
SED 510	25.00	25.00	SED 801	25.00	25.00
SED 576	25.00	25.00	SED 803	25.00	25.00
Student Teaching Fee \$100 per semester					
College of Health Sciences					
Family & Consumer Sciences					
ADM 102	23.00	23.00	ADM 312	23.00	23.00
ADM 201	23.00	23.00	ADM 339	12.00	12.00
ADM 222	8.00	8.00	ADM 412	23.00	23.00
ADM 302	23.00	23.00			
CDF 236	12.00	12.00	CDF 344	9.00	9.00
CDF 246	9.00	9.00	CDF 346	9.00	9.00
CDF 327	9.00	9.00			
NFA 121	22.00	22.00	NFA 323	22.00	22.00
NFA 321	22.00	22.00			
Health Education					
HEA 202	15.00	15.00	HEA 390	15.00	15.00

TABLE O

Eastern Kentucky University Student Program and Course Fees 2012-13 Operating Budget

	2012-13	2011-12		2012-13	2011-12
HEA 203	15.00	15.00	HEA 391	15.00	15.00
HEA 285	15.00	15.00	HEA 463	15.00	15.00
HEA 360	10.00	10.00	HEA 899	10.00	10.00
Medical Assisting Technology					
All MAS Courses	15.00	15.00			
Recreation & Park Administration					
REC 110	200.00	0.00	REC 590/790*	400.00	0.00
			* First summer session only		
REC 190	20.00	20.00			
Wellness Screening					
Per Test	3.00	3.00			
Exercise & Sport Science					
PHE 180*	15.00	15.00	PHE 282*	15.00	15.00
PHE 190*	15.00	15.00	PHE 390*	15.00	15.00
*except extended campuses					
PHE 220	15.00	15.00	PHE 313	15.00	15.00
PHE 241	15.00	15.00	PHE 323	15.00	15.00
PHE 242	15.00	15.00	PHE 325	25.00	25.00
PHE 282	15.00	15.00	PHE 340	15.00	15.00
PHE 300	15.00	15.00	PHE 345	15.00	15.00
PHE 305	15.00	15.00	PHE 390	15.00	15.00
PHE 306	15.00	15.00			
ATR 100	25.00	25.00	ATR 302	20.00	20.00
ATR 201	20.00	20.00	ATR 398	20.00	20.00
ATR 202	20.00	20.00	ATR 401	20.00	20.00
ATR 301	20.00	20.00	ATR 402	20.00	20.00
Health Sciences External Testing Fees					
NUR 124	20.00	20.00	NSC 442 **	45.00	45.00
NUR 126	20.00	20.00	NSC 484	45.00	45.00
NUR 205	37.00	37.00	NSC 492*	45.00	37.00
NUR 242	37.00	37.00	NSC 832	50.00	50.00
NSC 396*	48.00	37.00			
*(Pre-Licensure Students)					
** (RN Students)					
Associate Degree Nursing					
NUR 112	25.00	25.00	NUR 232	25.00	20.00
NUR 116	25.00	25.00	NUR 234	25.00	20.00
NUR 124	25.00	25.00	NUR 242	25.00	25.00
NUR 126	25.00	25.00			
Baccalaureate & Graduate Nursing					
All NSC courses	15.00	15.00			
Clinical Lab Sciences					
CLS 201	15.00	15.00	CLS 346	30.00	30.00
CLS 308	15.00	15.00	CLS 350	30.00	30.00
CLS 310	30.00	30.00	CLS 355	30.00	30.00

TABLE O

Eastern Kentucky University
Student Program and Course Fees
2012-13 Operating Budget

	2012-13	2011-12		2012-13	2011-12
CLS 320	30.00	30.00			
CLT 202	30.00	30.00	CLT 204	30.00	30.00
CLT 203	30.00	30.00	CLT 211	30.00	30.00
Health Information					
All HSA courses	15.00	15.00			
Environmental Health Science					
EHS 230	20.00	20.00	EHS 345	20.00	20.00
EHS 280	15.00	15.00	EHS 360	30.00	30.00
EHS 300	30.00	30.00	EHS 410	20.00	20.00
EHS 330	20.00	20.00	EHS 460	20.00	20.00
EHS 335	20.00	20.00	EHS 485	20.00	20.00
EHS 340	30.00	30.00			
Occupational Therapy					
All OTS courses	15.00	15.00			
Background Checks					
	50.00	50.00			
<u>College of Justice and Safety</u>					
Emergency Medical					
EMC 102	11.00	11.00	EMC 310	11.00	11.00
EMC 104	11.00	11.00	EMC 315	11.00	11.00
EMC 110	11.00	11.00	EMC 320	11.00	11.00
EMC 115	11.00	11.00	EMC 342	11.00	11.00
EMC 212	11.00	11.00	EMC 352	11.00	11.00
EMC 270	11.00	11.00	EMC 360	11.00	11.00
EMC 275	11.00	11.00	EMC 362	11.00	11.00
EMC 280	11.00	11.00			
TRS 233	30.00	30.00	TRS 235	30.00	30.00
TRS 234	30.00	30.00	TRS 491	30.00	30.00
Asset Protection					
APS 210	35.00	35.00			
Fire & Safety Engineering					
FSE 101	25.00	25.00	FSE 361	25.00	25.00
FSE 120	25.00	25.00	FSE 362	25.00	25.00
FSE 200	25.00	25.00	FSE 366	25.00	25.00
FSE 201	25.00	25.00	FSE 360	25.00	25.00
FSE 221	25.00	25.00	FSE 367	25.00	25.00
FSE 223	25.00	25.00	FSE 370	25.00	25.00
FSE 225	25.00	25.00	FSE 400	25.00	25.00
FSE 250	25.00	25.00	FSE 412	25.00	25.00
FSE 301	25.00	25.00	FSE 420	25.00	25.00
FSE 305	25.00	25.00	FSE 430	25.00	25.00
FSE 320	25.00	25.00	FSE 450	25.00	25.00
FSE 322	25.00	25.00	FSE 489	25.00	25.00
FSE 349	25.00	25.00	FSE 490	25.00	25.00
FSE 350	25.00	25.00	FSE 495	25.00	25.00
FSE 355	25.00	25.00			
OSH 200	25.00	25.00	OSH 366	25.00	25.00
OSH 225	25.00	25.00	OSH 367	25.00	25.00

TABLE O

**Eastern Kentucky University
Student Program and Course Fees
2012-13 Operating Budget**

	2012-13	2011-12		2012-13	2011-12
OSH 305	25.00	25.00	OSH 379	25.00	25.00
OSH 349	25.00	25.00	OSH 410	25.00	25.00
OSH 361	25.00	25.00	OSH 412	25.00	25.00
OSH 362	25.00	25.00			

TABLE P

**Eastern Kentucky University
Professional Liability Insurance
2012-13 Operating Budget**

	<u>2012-13</u>	<u>2011-12</u>		<u>2012-13</u>	<u>2011-12</u>
<u>College of Arts & Sciences</u>					
SWK 390	21.00	21.00			
SWK 490	21.00	21.00			
<u>College of Health Sciences</u>					
ATR 200	21.00	21.00	ATR 302	21.00	21.00
ATR 202	21.00	21.00	ATR 401	21.00	21.00
ATR 301	21.00	21.00	ATR 402	21.00	21.00
CDF 247	21.00	21.00	CDF 443	21.00	21.00
CDF 344	21.00	21.00	CDF 499	21.00	21.00
CDF 349	21.00	21.00			
CLT 205	21.00	21.00	CLT 206	21.00	21.00
CLS 432	21.00	21.00	CLS 438	21.00	21.00
CLS 434	21.00	21.00	CLS 439	21.00	21.00
CLS 436	21.00	21.00	CLS 440	21.00	21.00
EHS 349	21.00	21.00	EHS 863	21.00	21.00
EHS 463	21.00	21.00	EHS 849	21.00	21.00
FCS 349	21.00	21.00	FCS 330 C	21.00	21.00
FCS 330 B	21.00	21.00	FCS 330 D	21.00	21.00
HEA 463	21.00	21.00	HEA 899	21.00	21.00
HEA 472	21.00	21.00			
HSA 312	21.00	21.00	HSA 412	21.00	21.00
HSA 316	21.00	21.00			
MAS 323	21.00	21.00	MAS 390	21.00	21.00
MAS 324	21.00	21.00			
NFA 326	21.00	21.00	NFA 831	21.00	21.00
NFA 349	21.00	21.00	NFA 835	21.00	21.00
NFA 830	21.00	21.00			
NUR 112	21.00	21.00	NUR 239	21.00	21.00
NUR 124	21.00	21.00	NUR 242	21.00	21.00
NUR 126	21.00	21.00	NUR 245	21.00	21.00
NUR 215	21.00	21.00	NUR 880	79.00	79.00
NUR 232**	21.00	21.00	NUR 882	79.00	79.00
NUR 234**	21.00	21.00	NUR 884	79.00	79.00
NUR 236*	21.00	21.00	NUR 886	79.00	79.00
NUR 238*	21.00	21.00			
* fall only					
** spring only					
NSC 300	21.00	21.00	NSC 836	21.00	21.00
NSC 380	21.00	21.00	NSC 848	21.00	21.00
NSC 386	21.00	21.00	NSC 850	21.00	21.00

TABLE P

**Eastern Kentucky University
Professional Liability Insurance
2012-13 Operating Budget**

	2012-13	2011-12		2012-13	2011-12
NSC 392	21.00	21.00	NSC 852	21.00	21.00
NSC 396	21.00	21.00	NSC 862	21.00	21.00
NSC 484	21.00	21.00	NSC 870	79.00	79.00
NSC 486	21.00	21.00	NSC 872	79.00	79.00
NSC 492	21.00	21.00	NSC 874	79.00	79.00
NSC 832	79.00	79.00	NSC 876	79.00	79.00
OTS 402	21.00	21.00			
PHE 470	21.00	21.00	PHE 472	21.00	21.00
PHE 471	21.00	21.00	PHE 870	21.00	21.00
REC 163	21.00	21.00	REC 463	21.00	21.00
REC 263	21.00	21.00			
<u>College of Justice and Safety</u>					
EMC 110	21.00	21.00	EMC 352	79.00	79.00
EMC 115	21.00	21.00	EMC 360	79.00	79.00
EMC 342	79.00	79.00	EMC 362	79.00	79.00

TABLE Q

Eastern Kentucky University **Other Administrative Fees** **2012-13 Operating Budget**

	2012-13		2011-12	
<u>Speech/Language/Hearing Clinic - College of Education</u>				
<i>Free for students; 50% discount for employees</i>				
Speech and Language Services				
Diagnostic Evaluation	\$	90.00	\$	90.00
Follow-up Diagnostic	\$	50.00	\$	50.00
Speech/Language/Hearing Screening	\$	30.00	\$	30.00
Speech/Language Screening	\$	20.00	\$	20.00
Audiological Services				
Diagnostic Evaluation	\$	90.00	\$	90.00
Follow-up Diagnostic	\$	50.00	\$	50.00
Hearing Screening	\$	20.00	\$	20.00
Immittance Only	\$	30.00	\$	30.00
Treatment				
Per Semester	\$	130.00	\$	130.00
Summer Therapy	\$	65.00	\$	65.00
<u>Child & Family Clinic - College of Health Sciences</u>				
Hourly Rate		\$6.00-\$38.00		\$6.00-\$38.00
<u>Child Development Center Fees</u>				
Morning Program (Per Month)	\$	168.75	\$	168.75
Afternoon Program (Per Month)	\$	84.38	\$	84.38
<u>Automobile Registration (Non-Refundable)</u>				
Per Academic Year	\$	30.00	\$	30.00
<u>Late Registration Fee</u>	\$	50.00	\$	50.00
<u>Testing Fees**</u>				
CLEP (Per Test)*	\$	102.00	\$	102.00
Local (Per Credit Hour)	\$	25.00	\$	25.00
GED Test	\$	60.00	\$	60.00
GED Re-take	\$	30.00	\$	30.00
Residual ACT	\$	50.00	\$	50.00
Proctoring Fee per 2 hrs.	\$	30.00	\$	30.00
Millers Analogies Test (MAT) - Regular Test	\$	80.00	\$	80.00
Millers Analogies Test (MAT) - On-Demand Test	\$	90.00	\$	90.00
* Includes a \$15.00 examination/processing fee for each credit-by-examination test administered.				
**All testing fees are subject to change during the academic year.				
<u>Swimming Pass</u>				
Individual	\$	15.00	\$	15.00
Family	\$	30.00	\$	30.00
<u>Late Payment Fee</u>		\$1.00 -\$ 25.00		\$1.00 -\$ 25.00
<u>Transcript Fee (after initial copy)</u>				
Mailed	\$	8.00	\$	8.00
On-Demand	\$	10.00	\$	10.00
<u>Returned Check Fee</u>	\$	25.00	\$	25.00

TABLE Q	Eastern Kentucky University Other Administrative Fees 2012-13 Operating Budget	
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	2012-13	2011-12
<u>Drop Fee</u>		
Per credit hour/Maximum per course	\$50/\$150.00	\$50/\$150.00
<u>Graduate School</u>		
Expedited Processing Charge/Late Application Fee	\$ 100.00	\$ -
<u>Graduation Fee</u>		
Associate or Bachelors Degree	\$ 50.00	\$ 20.00
Masters or Specialist Degree	\$ 55.00	\$ 40.00
Masters - Late Fee	\$50.00-\$100.00	\$50.00-\$100.00
<u>Family Housing Daily Overdue Assessment</u>		
(Assessed on the 7th, 17th, and 27th)		
Rent	\$ 10.00	\$ 10.00
Utilities	\$1.00 - \$25.00	1.00 - 25.00
<u>Recreation Center</u>		
Students, Richmond Only, 5 or more Cr Hrs (per semester)	\$ 17.00	\$ 12.00
Faculty/Staff	\$ 180.00	\$ 180.00
Alumni	\$ 240.00	\$ 240.00
<u>EKU Challenge Course Fee</u>		
<i>New billing structure for 2012-13</i>		
Low Course/Half Day (2-4 hours)	\$15.00/per person	
High Course/Half Day (2-4 Hours)	\$20.00/per person	
Low Course, High Course/Full Day (5-8 Hours)	\$30.00/per person	
Hourly	N/A	\$ 3.00
Half-Day (Facilitators Provided by Department)	N/A	\$ 5.00
Half-Day (Paid Facilitators)	N/A	\$ 10.00
Full-Day (Facilitators Provided by Department)	N/A	\$ 10.00
Full-Day (Paid Facilitators)	N/A	\$ 20.00

Eastern Kentucky University
Position Listing
2012-13 Operating Budget

ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget	
Unrestricted	100000	President	998801	Whitlock, Charles D.	President	259,335	259,335
			999097	Underwood, Virginia H.	Chief Of Staff, Exec Dir P/C/G	41,310	41,310
			999737	Daugherty, Hayward M.	Instructor/Special Event Coord	110,000	14,730
			999935	Adams, Dreidre L.	Admin Asst To The President	51,418	51,406
			999936	Kelley, Lisa A.	Admin Asst To The President	46,280	46,272
	President Total				508,343	413,054	
111000	VP for Administration	997027	Smith, Randi S.	Staff Resources Analyst	36,720	36,720	
		997079	Means, Shannon L.	Special Asst to Exec VP, Admin	80,747	80,746	
		997082	Street, James C. (blank)	Vice President, Administration Executive VP, Administration	143,495	168,686	
	VP for Administration Total				260,962	286,152	
111050	ECRES East Comm for Respon Envir St	996942	Gore, David G.	Prog Coord, Campus Sustainblty	20,688	20,688	
	ECRES East Comm for Respon Envir St Total				20,688	20,688	
120000	Equal Employment/Affirmative Action	997132	Zabawa, Debra S.	Administrative Assistant I	24,083	24,076	
		997218	Enlow, Jeremy V. (blank)	Policy, Compliance & Gov Analyst Policy, Compliance & Gov Analyst	36,000	19,204	
		997511	Allen, Jennifer M.	Director, Eql Opp & Affrm Actn	61,342	61,342	
		999097	Underwood, Virginia H.	Chief Of Staff, Exec Dir P/C/G	87,785	87,784	
		999943	Gregory, Jessica S. (blank)	Analyst, Policy, Compln, Govrn Administrative Assistant II	17,214	35,381	
		999962	Parks, Valerie J.	Asst Dir, Policy, Compln, Govn Policy Compliance Analyst	58,823	57,452	
		Equal Employment/Affirmative Action Total			285,246	285,238	
125000	Disabilities Services	997128	Belluscio, Teresa L.	Director, OSID	73,404	73,404	
		997276	Douglas, Sandra M.	Disabilities Analyst	40,158	40,157	
		997277	Brookshire, Crystal G.	Senior Office Associate	21,099	21,092	
	Disabilities Services Total				134,661	134,653	
130000	Government Relations	997459	Clark, James R.	Exec Dir, Government Relations	84,630	84,630	
		997612	Tipton, Joetta	Administrative Assistant II	17,930	17,576	
	Government Relations Total				102,560	102,206	
140000	Internal Audit	997194	Henderson, Jason C.	Senior Auditor	55,692	55,692	
		998492	Walker, Kelly A.	Senior Auditor	52,343	52,342	
		999120	Ballard, Susan E.	Director	73,544	73,543	
	Internal Audit Total				181,579	181,577	
150000	University Counsel	996941	McDermott, Barbara J. (blank)	Administrative Assistant I Administrative Assistant II	32,760	24,875	
		997324	Waddell, Wayne A.	Attorney	67,320	67,320	
		997392	Crenshaw, Joy E. Hendricks, Joy E.	Paralegal Paralegal	30,401	30,392	
		998425	Spain, Judith W.	University Counsel	126,684	126,684	
		999938	Aldridge, Melany R.	Paralegal	41,516	41,510	
		University Counsel Total			298,680	290,781	
150100	Risk Management/Insurance	997411	Newsom, Goebel W.	Director, Risk Management	68,340	68,340	
		998560	Howe, Connie L.	University Claims Specialist		32,991	
	Risk Management/Insurance Total				68,340	101,331	
150200	Environmental Health Safety	997163	Makinen, Bryan G.	Director, Envrn Hlth & Sfty	71,400	71,400	
	Environmental Health Safety Total				71,400	71,400	
151000	Student Rights and Responsibilities	998547	Evans, Rella	Administrative Assistant I	24,882	24,875	
		999127	Bohannon, Mary E.	Executive Director	83,334	83,334	
		999896	Tanara, Charlotte	Associate Director	79,572	79,571	
		999902	Williams, Brandon D.	Judicial Affairs Officer	39,852	39,851	
	Student Rights and Responsibilities Total				227,640	227,632	
200000	Provost and Academic Affairs	997060	Bogie, Christine A.	Special Projects Manager	55,523	55,523	
		997098	Black, Libby T.	Admin Asst to the Provost	40,539	40,523	
		997290	Compton, Melinda B.	Acad Affairs Business Officer	60,405	60,404	
		998423	Vice, Janna P.	Provost Provost/Vice President	184,300	184,300	
		998577	Samarin, Paul I.	Senior Office Associate	20,846	20,839	
		999931	Goode, Rhonda F.	Systems Specialist	39,021	39,016	
		999966	Tate, Candace F.	Admin Asst to the Provost	31,741	31,739	
		Provost and Academic Affairs Total			432,374	432,343	
200004	Executive Assist to the Provost	997119	Robinson, Sherry L.	Executive Assistant to Provost	86,862	86,861	
		999945	Williams, Peggy J.	Administrative Assistant II	38,896	38,889	
	Executive Assist to the Provost Total				125,758	125,750	
200005	University Diversity	998529	Cottrell, Ginger M. Maina Mugo Muchiri, Steve	Administrative Assistant II Administrative Assistant II	32,760	30,869	
		999147	Moore, Sandra D.	Associate Provost, Diversity	102,000	102,000	
		University Diversity Total			134,760	132,869	
200020	Provost - Faculty Fighting Fund	NEWFAC	(blank)	Provost Faculty Sweep Account	59,417	59,417	
	Provost - Faculty Fighting Fund Total				59,417	59,417	
200021	Provost - New Initiative Fund	NEWFAC PTFACL	(blank) (blank)	Provost Faculty Sweep Account Provost Faculty Sweep Account	200,828 50,000	140,828	
	Provost - New Initiative Fund Total				250,828	140,828	
200022	Provost - New Faculty Fund	NEWFAC	(blank)	Provost Faculty Sweep Account	2,955,231	783,923	
	Provost - New Faculty Fund Total				2,955,231	783,923	
200100	Graduate Studies	997471	Rezaie, Jaleh	Associate Dean	112,900	112,900	
		998514	Gray, Amber R.	Administrative Assistant II	27,905	27,886	
		999203	Pogatshnik, Gerald J.	Dean	128,050	128,050	
		999214	Willis, Sandra M.	Data Specialist	32,019	32,003	
		999959	Cunagin, Stephanie E. Jeffery, Christina	Academic Admin Specialist Academic Admin Specialist	26,442	31,466	
		999981	Ernst, Carrie S.	Data Specialist	28,139	28,124	
		999994	Sparks, Robin L.	Data Specialist	29,816	29,815	
		GAINST	(blank)	Graduate Assistants	1,756,000	1,756,000	
	Graduate Studies Total			2,141,270	2,146,244		
200200	Libraries-Dean	998508	Collister, Anna M.	Administrative Assistant II	28,743	28,741	
		999201	Cooper, Carrie L.	Dean		113,022	
	Libraries-Dean Total				28,743	141,763	
200201	Libraries	996893	Rhodus, Krista Z.	Asst Dir, Library Advancement	35,833		
		996894	Martin, Kari L.	Director, Library Advancement	35,554		
		996897	Abney, Melissa L.	Computer Graphics Designer	30,608		
		997030	Freer, Verna M.	RTP Retired Transtn 12mth Fac	30,966	30,966	
		997581	Couture, Jacqueline A.	Univ. Rec. Off & Dig Arch Spec	40,714	40,713	
		997609	Montgomery, Nicole M.	Associate University Librarian	48,199	48,198	
		997628	Beirne, Heather K. Watson, Kathy C.	Asst University Librarian Asst University Librarian	48,960	48,960	

Eastern Kentucky University Position Listing 2012-13 Operating Budget						
ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
		998435	Tofan, Cristina	Technology Specialist	48,200	48,199
		998626	Thornsberry, Robert E.	Library Associate II	26,403	26,394
		998916	Beirne, Heather K.	Library Associate III		30,412
		998917	Cunningham, Elizabeth L.	Library Associate I		23,725
		998918	Warren, Judy A.	Library Associate II	30,011	29,994
		998919	Turner, Jeremy S.	Circulation Services Manager	40,800	40,800
		998920	Tabb, Amy C.	Library Specialist I	35,276	35,265
		998921	Scarberry, Rhonda M.	Library Associate III	31,707	31,705
		998922	Hisel, Beverly G.	Library Specialist I	34,301	34,290
		998923	Rowe, Jamie L.	Library Associate III	28,646	28,642
		998925	Marlow, Savannah K.	Library Associate II	24,902	24,895
		998926	New, Patricia A.	Library Specialist III	42,198	42,187
		998928	Centers, Pennie A.	Library Associate II	30,011	29,994
		998929	McQueen, Kyle D.	Library Assoc.I-Copy Cataloger		23,666
		998930	Richardson, Sarah G.	Library Associate III	31,707	31,705
		998931	Salyer, Amy M.	Library Associate II	25,545	25,539
		998932	Banks, Leah C.	Library Associate III	31,961	31,943
		998933	Thomas, Carol T.	Library Associate III	33,852	33,833
		998934	Conway, Trudy A.	Library Assistant II	21,080	21,073
		998935	Bayma, Emily A.	Library Associate II	22,991	22,984
		998936	Ritter, Tessa J.	Library Associate I	21,645	
			Hall, James E.	Library Associate I		21,892
		998937	Davis, Nancy S.	Administrative Assistant I	24,882	24,875
		998938	Short, Rhonda R.	Library Associate II	27,846	27,846
		998939	Osborne, Rebecca K.	Library Associate III	32,916	32,898
		998941	Garland, Conley R.	Library Associate I	23,615	23,608
		998944	Wray, Ashley J.	Library Associate I	21,665	21,658
		998945	Arneson, Jens C.	Library Associate I	23,615	23,608
		998948	Brooks, Stefanie L.	Library Associate I	25,175	25,168
		998950	McQueen, Kyle D.	Library Associate I	23,673	
			Takacs, Lana L.	Library Associate I		22,652
		998952	Weddington, Daniel H.	Library Associate I	25,058	25,051
		998953	Yilibuw, Dolores	Assistant University Librarian		48,960
		998954	Marcum, Bradley D.	Associate University Librarian	53,725	53,724
		998955	McKenney, Nancy J.	Librarian/Associate Professor	51,634	51,633
		998956	Howard, John C.	Reference Team Lder/Asso Librn	55,000	
			Jones, Kevin	Reference Team Lder/Asso Librn		61,653
		998957	King, Todd T.	Library Systems Administrator	63,127	63,127
		999373	Gardner, Betina L.	Interim Coord Pub Svc Asoc Lib	34,379	
				Assoc Librarian/Coordinator		68,757
			George, Julie S.	Interim Coord Pub Svc Asoc Lib	34,379	
		999418	(blank)	Library Associate I	22,133	
			Cooper, Sarah E.	Library Associate I		23,725
		999421	(blank)	Library Associate I		22,250
		999426	Hissom, Terry J.	Library Assistant I	14,859	15,021
		999493	Engstrom, Gregory	Asst University Librarian	57,378	57,377
		999494	Jones, Kevin	Assistant Reference Librarian	56,048	
			Stevens, Gregg A.	Visiting Reference Librarian		39,780
		999495	Whalen, Deborah M.	Associate University Librarian	48,774	48,773
		999496	Gilbert, Karen L.	Asst University Librarian	48,110	48,109
		999497	Judd, Lucinda H.	Associate University Librarian	58,616	58,615
		999498	Sizemore, Linda	Assistant University Librarian	58,694	58,694
		999499	Koger, Victoria M.	Asst University Librarian	47,931	47,931
		999500	Smith, Kelly A.	Associate University Librarian	49,751	49,751
		999501	Sica, Robert A.	Asst University Librarian	44,548	44,547
		999502	Edwards, Laura J.	Asst University Librarian	43,800	40,800
		999503	Napier, Trenia L.	Asst University Librarian	40,800	40,800
		999742	Trainor, Cynthia A.	Assoc University Librarian	69,876	69,875
		999743	George, Julie S.	Assoc. University Librarian		58,487
		999744	Foote, Margaret E.	Assoc. University Librarian	74,987	74,986
		999977	Turnbull, Kathryn A.	Library Associate I	25,740	25,738
		STUMLS	(blank)	MLS UK Library School Assoc	17,599	17,599
		997583	Martin, Kari L.	Associate University Librarian		56,441
		998613	(blank)	Library Assistant II		27,495
		998942	Rhodus, Krista Z.	Library Associate II		26,175
		Libraries Total			2,132,394	2,336,156
200202	Archivist	999921	Hill, Charles D.	Archivist		62,749
	Archivist Total					62,749
200300	Honors Program	997077	Jourdini, My M.	Academic Advisor, Honors Prgm	44,055	44,055
		999105	Frost, Linda A.	Director - Professor	52,734	52,734
		999166	Ball, Debra L.	Administrative Assistant I	25,643	
				Senior Office Associate		23,296
		999578	Kay, Lisa W.	Assoc Prof/Assoc Dir Honor Pgm	31,113	31,113
	Honors Program Total				153,545	151,197
200500	Center for Teaching & Learning	997116	Sweet, Charles A.	Co-Director TLC	45,781	45,781
		997117	Blythe, Harold R.	Co-Director TLC	45,959	45,958
	Center for Teaching & Learning Total				91,740	91,739
200618	Center for Appalachian Studies	998777	Banks, Alan J.	Professor-Dir Ctr Appalchn Stu	18,885	9,442
	Center for Appalachian Studies Total				18,885	9,442
200630	Summer School Term	SUMFAC	(blank)	Summer Faculty		2,242,000
	Summer School Term Total					2,242,000
200701	Educator Recruitment & Retention	996963	Moore, Margaret M.	Assistant Professor	51,204	51,204
		998482	Shaffer, Melanie L.	Specialist	44,880	44,880
		998483	Wilson, Felisa G.	Specialist	38,967	38,966
	Educator Recruitment & Retention Total				135,051	135,050
200702	P-12 Outreach	997049	Hoover, Timothy K.	Specialist, Technology		39,923
		997106	(blank)	Assistant to the Dean		38,000
		997140	Six, Daryl L.	Technology Specialist		46,933
		999700	Evans, Sarah J.	Asst Director, P-12 Sch Partnr	51,769	
			(blank)	Asst Director, P-12 Sch Partnr		56,983
	P-12 Outreach Total				51,769	181,839
200703	Alternative Certification	998481	Alexander, Kimberly M.	Alternative Certification Spec	42,908	42,907

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
200703	Alternative Certification Total				42,908	42,907
200704	New Initiatives	997357	Arnold, James T.	Director of Advancmnt Model	16,764	16,763
	New Initiatives Total				16,764	16,763
200705	Grants & Fundraising	997706	Brickley, Bethany W.	G & R Specialist	44,209	44,209
	Grants & Fundraising Total				44,209	44,209
200706	PD Educational Leadership	998434	Rudraraju, Yaminilatha	Webmaster & Data Sys Manager		52,326
	PD Educational Leadership Total					52,326
200708	Action Agenda-Educ Fellows	997050	Brooks, Dana R.	Administrative Assistant II	26,403	26,394
	Action Agenda-Educ Fellows Total				26,403	26,394
200807	COE Technology-AA	997049	Hoover, Timothy K.	Specialist, Technology	39,923	
		997140	Six, Daryl L.	Technology Specialist	46,934	
		998434	Rudraraju, Yaminilatha	Webmaster & Data Sys Manager	52,326	
		COE Technology-AA Total				139,183
200810	Action Agenda-Continuing Education	997286	Moltrum, Stacie R.	ITV Facilitator	8,476	8,206
		997303	Stephens, Thomas E.	ITV Facilitator	10,595	10,757
		997304	Webb, Phillip H.	Lead ITV Facilitator	18,681	18,674
		997336	Payne, Henry L.	Clerk	211	195
		997339	Allen, Ethan J.	ITV Facilitator	18,584	18,577
		997342	Tye, Erin W.	ITV Facilitators	8,757	
			Blount, Erin W.	ITV Facilitators		8,486
		997343	Cooper, Judy G.	ITV Facilitator	8,476	8,206
		997790	Harper, Dorothy V.	Clerk	11,866	11,596
		997792	Pennington, Glenna G.	ITV Site Facilitator	9,641	9,370
		999423	Jackson, Jeannie M.	ITV Site Facilitator	9,090	8,819
		999424	Floyd, Charlotte A.	Clerk	10,078	9,807
		999434	Johnson, Timothy R.	Lead ITV Facilitator	20,787	
			Lewis, Danny J.	Lead ITV Facilitator		18,187
	Action Agenda-Continuing Education Total				135,241	130,879
210000	Dean-Arts & Sciences	997216	Greenwell, Stephen R.			36,557
			Miller, Jennifer R.	Academic Advisor	39,686	
		997217	Adams, Sarah L.	Academic Advisor	39,944	
			Baxley, Karen D.	Academic Advisor		39,943
		997432	Otieno, Tom	Associate Dean/Professor	92,578	92,577
		997487	Sumner, Constance R.	Administrative Assistant I	24,687	24,680
		998644	Miller, Lawrence R.	Chemical Storage Manager	46,996	46,995
		999078	McDermott, Barbara J.	Administrative Assistant II	32,760	
			Morton, Derrick J.	Administrative Assistant II		26,394
		999200	Wade, John A.	Dean/Associate Professor	122,400	122,400
		999381	Bentley, Melanie G.	Coordinator	53,823	53,822
		999908	Core, Deborah L.	Assistant Dean/Assoc Professor	96,767	96,766
		999939	Kearns, Dana L.	Administrative Assistant II	31,161	31,148
		999940	Estes, Megan J.	Academic Admin Specialist	31,590	
			Miller, Jennifer R.	Academic Admin Specialist		33,057
		999961	Fox, Kelly L.	Academic Admin Specialist	30,186	30,173
		999967	Miller, Valerie M.	Academic Admin Specialist	32,000	31,983
	Dean-Arts & Sciences Total				674,578	666,497
210200	Anthropology/Sociology/Social Work	996939	Endonino, Jon C.	Lecturer	43,000	
		997068	Winther, Paul C.	RTP-Retired Transition Faculty		33,985
		997092	Freed, Benjamin Z.	Assistant Professor	47,430	47,430
		997122	Westerfield, Juanita	BSW Field Coord, Ext Campuses	51,012	51,011
		997260	Karolich, Robert L.	Assistant Professor	49,802	49,802
		997445	Hardesty, Sharon L.	Lecturer		36,182
				Senior Lecturer	36,183	
		997613	Morris, H. L.	Administrative Assistant I	25,253	25,246
		997694	Thomas, Jacqueline T.	Assistant Professor	48,000	
		998399	Smith, Dionne F.	Assistant Professor	55,731	55,731
		998629	Miller, Lauren M.	Office Associate	20,768	20,761
		998659	Curra, John	Professor		95,274
		998681	Wies, Jennifer R.	Assistant Professor	45,900	45,900
		998777	Banks, Alan J.	Professor-Dir Ctr Appalchn Stu	86,031	86,030
		999466	Carmean, Kelli C.	Chair - Professor	86,750	86,750
		999579	Paolucci, Paul B.	Professor	57,187	57,186
		999604	Black, Pamela J.	Associate Professor	61,264	61,263
		999669	Reid, Caroline E.	Assistant Professor	52,802	49,802
		999682	(blank)	Associate Professor	65,000	62,178
		999684	Underwood, Elizabeth A.	Associate Professor	53,244	53,244
		999687	Irvin, Matthew W.	Assistant Professor	47,099	47,099
		999776	Adams, Stephanie W.	Lecturer	45,660	
				Visiting Assistant Professor		46,063
		999796	Gore, Michele T.	Professor	68,019	68,019
		999819	Litzelfelner, Pat	Associate Professor	68,436	68,436
		999884	Matthews, Austin J.	Assistant Professor	45,028	45,028
		999886	McSpirit, Stephanie J.	Professor	62,779	62,779
	Anthropology/Sociology/Social Work Total				1,222,377	1,255,198
210400	Art and Design	997009	Szekely, Ilona H.	Assistant Professor	42,000	
		997259	Sweely, Gay C.	Assistant Professor		46,986
				Associate Professor	49,587	
		997375	Townsend, Travis S.	Lecturer		36,408
				Senior Lecturer	36,408	
		998367	Kumoji-Ankrah, Ida K.	Associate Professor	50,172	50,172
		998403	Hale, Edward C.	Professor	85,589	85,588
		998686	Spears, Karen	Professor	45,134	45,134
		998704	Smith, Gil R.	Professor	72,129	72,128
		998741	Powell, Isaac S.	Assistant Professor	45,900	45,900
		998743	Molinaro, Joseph H.	Professor	70,382	70,281
		999155	Thurman, Linda J.	Administrative Assistant I	28,587	28,582
		999452	Goodman, Herbert W.	Chair Professor	83,832	83,832
		999644	Szorad, Felicia	Associate Professor		49,652
				Professor	53,652	
		999660	Randall, Esther E.	Associate Professor		51,003
				Professor	55,004	
		999678	Afsah-Mohallatee, David K.	Professor	62,541	62,540

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget		
210600	Biological Sciences	999688	Vandenberg, Melissa	Assistant Professor	46,410	46,410		
		999691	Tortorici, Mary F.	Associate Professor		50,321		
				Professor	54,321			
		999848	Jackson, Christopher W.	Assistant Professor	49,064	46,063		
		999882	Ramsey, Marianne P.	Professor		59,826		
		Art and Design Total				930,712	930,827	
		996908	Stepanyan, Tracy	Lecturer	42,500			
		997006	Blank, Kenneth W.	Lecturer	42,500	42,840		
		997249	Davis, Barbara E.	Lecturer		41,536		
				Senior Lecturer	41,537			
		997372	Watkins, Marcia E.	Lecturer	40,800	40,800		
		997427	Brown, David R.	Assistant Professor	47,940	47,940		
		997623	Cornette, Sheila K.	Senior Office Associate	23,498	23,491		
		998653	Smith, Tyler W.	Assistant Professor		46,920		
		998676	Ritchison, Gary K.	Professor	93,715	93,715		
		998687	Waikel, Rebekah L.	Assistant Professor	51,960	48,960		
		998690	(blank)	Lecturer	48,000			
			Waterstrat, Amanda J.	Assistant Professor		46,410		
		998697	Jones, Ronald L.	Professor	94,565	94,564		
		998711	Cupp, Paul V.	Professor	93,123	93,123		
		998749	Santangelo, Jessica R.	Lecturer	42,500			
	Harley, John P.	Professor		97,067				
998773	Elliott, Charles L.	Professor	83,532	83,532				
998782	Calie, Patrick J.	Professor	67,390	67,389				
999004	Weckman, Timothy J.	Laboratory Manager	45,985	45,985				
999051	Richter, Stephen C.	Assistant Professor		50,281				
		Associate Professor	52,882					
999053	Hayes, David M.	Assistant Professor	46,410	43,350				
999189	Rupard, Barbara	Administrative Assistant I	31,064	31,048				
999446	Frederick, Robert B.	Chair/Professor	110,566	110,566				
999543	Koslow, Jennifer M.	Assistant Professor	49,920	46,920				
999548	Harrel, Sherry L.	Associate Professor	54,975	54,975				
999551	Staddon, William J.	Associate Professor	54,992	54,991				
999667	Sumithran, Stephen	Associate Professor	54,504	54,504				
999768	Pierce, Marcia M.	Associate Professor	56,455	56,455				
999780	Byrd, Suzanne	Associate Professor	62,810	62,810				
999806	Eakin, David A.	Associate Professor	66,893	66,893				
999835	Frisbie, Malcolm P.	Professor	75,521	75,521				
999852	Braccia, Amy	Assistant Professor	47,430	47,430				
999855	Santangelo, Nicholas	Assistant Professor	53,873	50,873				
Biological Sciences Total				1,677,839	1,720,887			
210800	Chemistry	996945	Cunningham, David D.	Assistant Professor	50,000			
		997011	Lamar, Mary F.	Science Mgr/Chemistry Lecturer	41,800			
		998661	Morton, Laurel A.	Assistant Professor	47,099	47,099		
		998698	Fuller, Jason F.	Assistant Professor	48,730	48,729		
		999001	Dasari, Pavan K.	Laboratory Manager		42,840		
			(blank)	Laboratory Manager	42,840			
		999169	McIntosh, Tammy L.	Administrative Assistant I	36,309	36,299		
		999349	Smith, Darrin L.	Associate Professor	52,624	52,624		
		999450	Wilson, Lori J.	Chair/Professor	91,827	91,827		
		999526	Tice, Nathan C.	Assistant Professor		45,900		
		999622	Shi, Buchang	Assistant Professor	50,936	47,936		
		999745	Reed, Tanea T.	Assistant Professor	45,900	45,900		
		999747	Quan, Dong H.	Assistant Professor	45,000			
			DeVito, David M.	Lecturer		43,860		
		999748	Brock, Martin L.	Associate Professor	65,006	65,006		
		999798	Vance, Diane E.	Professor	66,282	66,282		
		999853	May, Jerome G.	Lecturer	46,920	46,920		
		999868	Godbey, Susan E.	Associate Professor	63,107	63,106		
		Chemistry Total				794,380	744,327	
		211000	Computer Science	997449	Morgan, Donna C.	Lecturer		57,302
				998689	Rhee, Chongkye	Professor	87,987	87,986
998707	(blank)			Visiting Assistant Professor	65,000			
	Liang, Xuwei			Professor		57,000		
998791	Chang, Kuang-Nan			Associate Professor	76,510	76,509		
999005	Kay, Thomas D.			Laboratory Manager	29,494	29,493		
999070	Zhang, Shuangteng			Associate Professor	84,004	79,504		
999162	Whitaker, Brenda L.			Administrative Assistant I	23,888	23,881		
999461	Wong, Ka-Wing			Chair - Professor	108,602	108,601		
999507	Landon, George V.			Assistant Professor	71,794	68,794		
999679	Styer, Eugene F.			Associate Professor	83,090	83,089		
999866	Yang, Mengkun			Assistant Professor		69,489		
				Associate Professor	72,089			
Computer Science Total				702,457	741,648			
211400	Economics	998780	O'Connor, James F.	Professor	120,246	120,246		
		999165	Tipton, Elizabeth F.	Administrative Assistant I	21,509	21,502		
		999464	Pradhan, Gyanendra	Chair/Professor	112,200	112,200		
		999692	Houston, Robert G.	Professor	68,075	68,075		
		999769	Dickey, Steven W.	Associate Professor	81,626	81,626		
		999826	Ruppel, Frederick J.	Professor	93,150	93,149		
		999836	Harter, John F.	Professor	78,158	78,158		
		998672	Watkins, Thomas G.	Professor		96,400		
Economics Total				574,964	671,355			
211600	English	996903	Hussey, Barbara L.	RTP-Retired Transition Faculty	26,492			
		996938	Parrott, Jill	Assistant Professor	44,500			
		996943	Shannon, Brent A.	Assistant Professor	45,000			
		996979	Elias, David R.	RTP-Retired Transition Faculty	22,960			
		997012	Hisel, Adam D.	Lecturer	36,720			
		997013	Mullen, Billy J.	Lecturer	36,720			
		997197	Lovin, Christina E.	Lecturer		36,720		
		997222	Creech, Kimberly K.	Assistant Professor	42,840	42,840		
997258	Butler, Thomas B.	Assistant Professor		46,451				

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
211600	English	997258	Butler, Thomas B.	Associate Professor	49,051	
		997356	Secore, Scott	Technical Theatre Specialist	34,338	34,337
		997373	McQueen, Keven D.	Lecturer	36,720	
			Walz, Carolin E.	Lecturer		36,720
		997454	Siahkoohi, Kimberly	Lecturer		35,871
				Senior Lecturer	35,872	
		997455	Vanover, Jessica L.	Lecturer		35,871
				Senior Lecturer	35,872	
		997456	Smith, Charles M.	Lecturer		35,871
				Senior Lecturer	35,872	
		997472	Hunter, George G.	Lecturer		35,871
			Lovin, Christina E.	Lecturer	36,720	
		997474	Smith, Shannon M.	Lecturer		35,871
				Senior Lecturer	35,872	
		997678	Neumann, Christopher J.	Assistant Professor	45,373	45,373
		998370	Hunter, George G.	Assistant Professor	45,000	
			McQueen, Keven D.	Visiting Assistant Professor		41,295
		998374	Day-Lindsey, Lisa B.	Associate Professor		48,703
				Interim Dir/Assoc Professor	61,000	
		998397	Bosley, Lisa A.	Associate Professor	47,181	47,180
		998402	Alexander, Shawne E.	Lecturer	36,720	35,871
		998406	Clouse, Pamela J.	Lecturer	42,840	42,840
		998408	Johnson, Robert D.	Assistant Professor	45,900	45,900
		998416	(blank)	Associate Professor		61,222
		998544	Hunt, Virginia R.	Senior Office Associate	25,760	25,758
		998592	Bowling, Norma J.	Office Associate	11,159	10,889
		998617	Roberts, Patricia W.	Office Associate	31,317	31,307
		998656	Hussey, Barbara L.	Professor		70,642
		998714	Nikitas, Derek	Assistant Professor	57,978	54,978
		998745	Mott, Richard K.	Associate Professor	51,304	51,304
		998765	Nachtwey, Gerald R.	Assistant Professor	49,051	46,051
		998783	(blank)	Professor		37,516
		998790	Bennett, Helen T.	Professor		74,847
		998797	Kopacz, Paula	Professor	81,988	81,988
		999032	Szubinska, Barbara	Assistant Professor	44,180	44,179
		999052	Hensley, Julie C.	Assistant Professor	50,430	47,430
		999067	Tracy, Homer W.	Assistant Professor	61,927	61,926
		999105	Frost, Linda A.	Director - Professor	43,146	43,146
		999158	Byers, Connie D.	Senior Office Associate	23,283	23,276
		999183	Marcum, Martha L.	Administrative Assistant I	24,882	24,875
		999346	Moreton, James R.	Coordinator - Professor	95,252	95,252
		999347	Presley, Erin M.	Assistant Professor	44,500	
			Meckel, Amanda W.	Professor		79,172
		999443	Keller, James R.	Chair/Professor	95,527	95,526
		999614	Kroeg, Susan M.	Associate Professor		49,604
				Professor	53,604	
		999630	Tsiang, Sarah Y.	Associate Professor	49,154	49,154
		999642	Rich, Charlotte J.	Associate Professor		51,349
				Professor	55,350	
		999647	Milde, Robert L.	Assistant Professor	48,019	48,019
		999654	Boord-Dill, Thomas J.	Assistant Professor	59,053	59,053
		999676	Gossage, Anne F.	Assistant Professor	46,665	46,665
		999752	Rahimzadeh, Kevin R.	Assoc Professor/Assoc Chair	67,651	67,650
		999753	Nnoromele, Salome C.	Professor	68,984	68,984
		999778	Shannon, Brent A.	Lecturer		43,371
			Walz, Carolin E.	Lecturer	36,720	
		999807	Myers, Marshall D.	Professor		61,032
		999813	Bryant, Jessica S.	Professor	59,510	59,510
		999817	Johnson, Keith W.	Associate Professor	63,274	
				Tech Dir, Cntr Perfmng Arts		63,274
		999830	Jensen, Nancy	Assistant Professor	49,000	
			Dean, Margaret J.	Professor		62,429
		999838	(blank)	Professor		60,545
		999856	Martin, Sarah H.	Professor	61,435	61,435
		999872	Kristofik, Paula K.	Associate Professor	53,693	53,693
		999878	Smith, Young W.	Associate Professor	49,137	49,136
		999893	Bedetti, Gabriella	Associate Professor	62,047	62,047
English Total					2,554,543	2,761,818
211604	MFA in Creative Writing Program	997001	Helms, Russell A.	MFA Program Specialist	20,000	20,000
MFA in Creative Writing Program Total					20,000	20,000
211800	Foreign Languages & Humanities	996978	King, Rebecca K.	RTP-Retired Transition Faculty	29,223	29,223
		996980	Carter, Dorothy	RTP-Retired Transition Faculty	29,852	29,851
		997033	Liddell, Erik	Assistant Professor	46,920	46,920
		997070	Langenbruch, Karl T.	RTP-Retired Transition Faculty		32,174
		997243	Okura, Noriko	Visiting Assistant Professor		40,800
		997251	Varela-Ibarra, Jose L.	Professor	82,068	82,067
		997256	Zaragoza, Socorro	Assistant Professor	50,571	44,511
		998655	Austad, Jonathan A.	Assistant Professor	45,900	45,900
		999114	Wright, Neil H.	Director/Associate Professor		32,319
				Coordinator/Professor	34,407	
		999175	Cook-McCoy, Stacia C.	Administrative Assistant I	27,788	27,786
		999436	Engling, Ezra S.	Chair Professor		94,918
			Poffenberger, Abbey J.	Chair - Associate Professor	70,743	
		999506	Cortes-Castaneda, Manuel	Assistant Professor	49,757	49,757
		999539	Engling, Ezra S.	Professor	77,660	
			Poffenberger, Abbey J.	Associate Professor		49,698
		999771	Polk, Randi L.	Assistant Professor	46,410	46,410
		999801	Kiogora, Timothy G.	Associate Professor	61,832	61,831
		999833	Machado-Echezuria, Marianella P.	Associate Professor	50,639	50,639
		Foreign Languages & Humanities Total				
212000	Geography & Geology	997015	Kuhnhehn, Gary L.	Professor		103,170
		997054	Jones, Alice L.	Dir Envirnmntl Res Ctr/ Prof	18,697	24,680

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
212000	Geography & Geology	997247	Campbell, Glenn A.	Lecturer		38,208
				Senior Lecturer	38,209	
		997248	Yow, Sonja H.	Lecturer	42,840	42,840
		998400	Yow, Donald M.	Associate Professor	54,324	54,323
		998734	Zurick, David N.	Professor	78,378	78,378
		998786	Farrar, Stewart S.	Professor	87,238	87,238
		999192	Carlson, Scot L.	Administrative Assistant I	25,233	25,226
		999453	Dieckmann, Melissa S.	Professor	71,295	71,295
		999458	White, John C.	Chair/Associate Professor	74,894	70,393
		999586	Lierman, Robert T.	Assistant Professor	55,071	55,071
		999615	Huffman, French T.	Assistant Professor	50,659	47,658
		999645	Borowski, Walter S.	Associate Professor	64,016	59,516
		999825	Watson, Kelly C.	Assistant Professor	46,500	
			Davis, Bruce E.	Professor		71,479
		Geography & Geology Total			707,354	829,475
212200	Government	997465	Swain, Randall D.	Assistant Professor		51,400
				Associate Professor	54,000	
		997653	Gunderson, Gregory G.	Professor	59,959	59,959
		998593	Franklin, Melanie J.	Senior Office Associate	22,776	23,276
		998612	Howard, Teresa B.	Senior Office Associate	25,545	25,539
		998684	Foote, Paul D.	Assistant Professor	49,980	49,980
		998731	Kasitz, Deanna L.	Visiting Assistant Professor		40,800
		998758	Rainey, Jane G.	Professor	89,015	89,014
		998760	Rainey, Glenn W.	Professor	89,078	89,078
		998762	Beaty, LeAnn	Assistant Professor	61,889	46,920
		999140	Gershtenson, Joseph A.	Associate Professor	74,451	69,951
		999156	Meyring, Brenda S.	Administrative Assistant I	26,520	26,513
		999471	Noblitt, Lynnette S.	Chair/Professor	83,599	83,598
		999508	Cizmar, Anne M.	Assistant Professor	46,000	
			Martin, Thomas M.	Visiting Assistant Professor		42,840
		999546	Kleinschmit, Stephen W.	Visiting Assistant Professor	45,800	
			Ewalt, Jo Ann G.	Professor		72,336
		999571	Tackett, Elaine	Associate Professor	60,852	60,851
		999812	Wimberly, Linda C.	Associate Professor	63,593	63,593
		999850	Barracca, Steven A.	Associate Professor	53,489	53,489
		999869	Hatcher, William S.	Assistant Professor	46,920	46,920
		Government Total			953,466	996,057
212202	OL-Paralegal-BA	996870	Rose, Sharon R.	Academic Admin Specialist	7,415	
		996896	Sea, Lakin R.	Assistant Online Coordinator	17,695	
		997052	Macy, Treva G.	Assistant Online Coordinator	13,716	
		OL-Paralegal-BA Total			38,826	
212400	History	996977	MacLaren, Bruce R.	RTP-Retired Transition Faculty	34,679	34,679
		997240	Kafka, Linus B.	Lecturer		40,800
		997255	Bowes, John P.	Assistant Professor		47,523
				Associate Professor	50,123	
		997426	Huch, Ronald K.	Professor	83,658	83,657
		998618	Tyer, Diane V.	Senior Office Associate	23,927	23,920
		998779	Hartch, Todd	Associate Professor	51,442	51,442
		999060	Appleton, Thomas H.	Professor	82,278	82,277
		999182	Brown, Rita C.	Administrative Assistant I	27,105	27,090
		999451	Taylor, Christiane D.	Chair/Professor	75,156	75,156
		999613	Jay, Jacqueline E.	Assistant Professor	45,900	45,900
		999618	Coleman, David W.	Professor	61,467	61,466
		999619	Wood, Bradford J.	Professor	54,491	54,490
		999657	Lowry, John S.	Associate Professor	49,542	49,541
		999661	Dupont, Carolyn	Assistant Professor	44,982	44,982
		999665	Blaylock, David W.	Associate Professor	55,065	55,065
		999677	Spock, Jennifer B.	Associate Professor		50,588
				Professor	54,589	
		999690	Anyanwu, Ogechi E.	Assistant Professor		46,986
				Associate Professor	49,587	
		999772	Stearn, Catherine L.	Assistant Professor	48,028	45,028
		999820	Weise, Robert S.	Associate Professor	59,167	54,667
		999879	Yazdani, Mina	Assistant Professor	46,000	45,673
		History Total			997,186	1,020,931
212600	Mathematics & Statistics	996907	Harber, Jessica L.	Lecturer	40,500	
		997242	Harber, Jessica L.	Assistant Professor		40,800
			Wang, Yong	Assistant Professor	47,000	
		997300	Dutch, Kenneth D.	Lecturer		41,971
		997371	Clift, Shawn C.	Coord of Math Stat Tutorng Ctr	40,500	
			Ghosal, Mary A.	Coord of Math Stat Tutorng Ctr		33,799
		997469	Coen, Patrick B.	Lecturer		41,971
				Senior Lecturer	41,971	
		997470	Bailey, Andrea R.	Lecturer		41,971
				Senior Lecturer	41,971	
		998371	Xu, Bangteng	Associate Professor	52,478	52,478
		998373	Redmond, Shane P.	Associate Professor	53,437	53,437
		998605	Hurt, Cynthia A.	Senior Office Associate	22,464	22,457
		998701	Crowe, Cheryl E.	Assistant Professor	46,920	46,920
		998740	Cook, W. L.	Professor		99,523
		998770	Gibson, Donald J.	Assistant Professor	47,659	47,658
		999005	Kay, Thomas D.	Laboratory Manager	9,831	9,831
		999012	Blythe, Robert R.	Lecturer		39,733
		999054	Neugebauer, Jeffrey T.	Professor	46,500	
			Greenwell, Donald L.	Professor		102,136
		999057	Clift, Shawn C.	Lecturer		41,820
			Costello, Patrick J.	Professor	87,137	
		999171	Jones, Cristy L.	Administrative Assistant I	22,347	22,340
		999456	Costello, Patrick J.	Chair/Professor		104,953
			Mundfrom, Daniel	Chair/Professor	102,000	
		999538	Yoder, Margaret A.	Assistant Professor	54,030	54,029
		999541	Stribling, Marda L.	Assistant Professor	55,936	55,936

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
212800	Mathematics & Statistics	999569	Wilson, Joel E.	Assistant Professor	54,846	54,845
		999578	Kay, Lisa W.	Assoc Prof/Assoc Dir Honor Pgm	31,113	31,113
		999589	Cropper, Mathew M.	Professor	57,206	57,206
		999606	Liu, Chaoyuan M.	Assistant Professor		49,129
				Associate Professor	51,730	
		999616	Thomas, Robert J.	Assistant Professor	56,482	56,481
		999626	Smith, Michelle L.	Assistant Professor	47,940	47,940
		999666	Buskirk, Robert D.	Assistant Professor	55,484	55,484
		999680	Szabo, Steve	Assistant Professor	47,000	
			Raynor, Harold G.	Assistant Professor		59,536
		999763	Jones, Kirk E.	Associate Professor	62,888	62,887
		999815	Costello, Patricia S.	Professor	56,190	56,190
		999845	Metcalf, Scott C.	Associate Professor	66,697	66,697
		999887	Maison, Augustine K.	Associate Professor	71,742	71,742
	Mathematics & Statistics Total				1,471,999	1,623,013
	Music	997010	Przybycien Carucci, Christine A.	Assistant Professor	46,000	
		997254	Jasinski, Nathanael D.	Assistant Professor		46,451
				Associate Professor	49,051	
		997370	Brumfield, April M.	Assistant Professor	45,390	45,390
		997679	Mulholland, Jeremy	Assistant Professor	47,731	47,731
		998385	Koontz, Christopher J.	Assistant Professor	46,541	46,541
		998414	Hensley, Hunter C.	Professor	59,310	59,310
		998596	Williams, Katherine A.	Senior Office Associate	20,183	
			(blank)	Senior Office Associate		19,305
		998668	Young, Elizabeth A.	Assistant Professor		45,915
				Associate Professor	48,516	
		998674	Byrd, Richard W.	Associate Professor	53,892	53,892
		998675	Sehmann, Karin M.	Assoc Chair/Professor	79,092	79,092
		998688	Couvillon, Thomas M.	Assistant Professor		49,129
				Associate Professor	51,730	
		998730	Kean, Kristen E.	Associate Professor	49,075	49,074
		998757	Crosby, Richard A.	Professor	65,621	65,621
		998843	Risk, Gary L.	Music Lab Technician	27,756	27,755
		999125	Haddix, Kenneth S.	Ins/Assoc Band Dir/Asst Prof	56,763	56,763
		999178	Gregg, Mary E.	Administrative Assistant I	21,743	21,736
		999463	James, Robert R.	Chair/Professor	91,800	91,800
		999537	Willett, James R.	Assistant Professor	50,499	50,498
		999634	Waters, Richard B.	Associate Professor	60,000	
			Ballard, Sue E.	Assistant Professor		45,849
		999668	Wolf, Joyce H.	Professor	54,925	54,925
		999683	Scarambone, Bernardo J.	Assistant Professor	47,940	47,940
		999750	Munson, Christopher R.	Lecturer	42,840	42,840
		999761	Sehmann, Phillip M.	Professor	60,048	60,047
		999770	VanFleet, Joseph C.	Assistant Professor	48,028	45,028
		999777	Davis, Dennis R.	Assistant Professor		45,915
				Associate Professor	48,516	
		999782	Allison, Joseph H.	Professor	61,356	61,355
		999840	Rhoades, Connie A.	Professor	60,015	60,015
		999847	Nelson, Lawrence D.	Assistant Professor	45,516	45,515
		GAINST	(blank)	Graduate Assistants	20,706	20,706
	Music Total				1,460,582	1,386,139
213000	Philosophy & Religion	997407	Austin, Michael W.	Associate Professor	55,290	50,790
		997527	Nguyen, Augustine M.	Associate Professor	50,418	50,418
		998386	Pianalto, Matthew C.	Assistant Professor	48,900	45,900
		999058	Velez De Cea, Jesus A.	Assistant Professor		48,594
				Associate Professor	51,194	
		999194	Puckett, Patrick G.	Administrative Assistant I	24,882	24,875
		999457	Newhart, Laura L.	Chair - Assoc Professor	67,575	67,575
		999559	Messerich, Ronald J.	Associate Professor	65,902	65,901
		999609	Gooch, Todd A.	Associate Professor	49,764	49,764
		999655	Parchment, Steven G.	Associate Professor	55,455	55,454
		999787	Nnoromele, Patrick C.	Associate Professor/Chaplain	52,119	52,119
	Philosophy & Religion Total				521,499	511,390
213200	Physics & Astronomy	996964	Pitts, Mark A.	Lecturer	43,000	
		997005	Piercey, Rodney B.	Professor	162,610	162,609
		997253	Wang, Jing	Assistant Professor	48,960	48,960
		997266	Lair, Jessica C.	Assistant Professor	50,260	50,259
		998793	Lin, Xiunu	Assistant Professor		48,960
		999084	Vaez, Hossein	Coord Lab Equipment & Services	48,023	48,023
		999193	Curry, Wanda F.	Administrative Assistant I		24,895
		999437	Cook, Jerry D.	Chair/Professor	113,903	113,902
		999527	Yoder, Garrett W.	Associate Professor	56,983	56,982
		999535	Ciocca, Marco	Associate Professor	56,223	56,222
	Physics & Astronomy Total				579,962	610,813
213400	Psychology	996916	Lykins, Emily L.	Assistant Professor	49,000	
		997069	Mercer, Dorothy L.	RTP-Retired Transition Faculty		25,186
		997155	Varakin, Donald A.	Assistant Professor	52,020	52,020
		997694	Schumacher, Theresa	Assistant Professor		48,960
		998658	Wilkins, Rose M.	Professor		68,111
			(blank)	Professor	68,111	
		998663	Wygant, Dustin	Assistant Professor	54,060	51,000
		998664	Nowak, Theresa M.	Assistant Professor	52,266	49,266
		998670	Lawson, Adam L.	Assistant Professor	54,240	51,240
		998716	Strait, Andrea D.	Associate Professor	51,925	
			Hale, Andrea D.	Associate Professor		51,924
		998784	Mitchell, Robert W.	Professor	70,071	70,071
		999186	McIntosh, Amanda	Administrative Assistant I	21,957	21,950
		999407	Strong, Brenda P.	Office Associate	12,459	12,189
		999439	Brubaker, Robert G.	Chair Professor	105,247	105,247
		999520	Nakai, Yoshie	Assistant Professor	50,000	
			Flanagan, John L.	Assistant Professor		71,083
		999581	Gore, Jonathan S.	Associate Professor	52,478	52,478

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget		
		999583	Botts, Theresa M.	Assistant Professor	54,993	54,992		
		999612	Winslow, Matthew P.	Associate Professor	56,735	52,234		
		999629	Florell, Dan	Assistant Professor	51,168	51,167		
		999671	Palmer, Jerry K.	Associate Professor	52,088	52,087		
		999746	Clement, Catherine A.	Professor	62,561	62,561		
		999767	Osbaldiston, Richard J.	Assistant Professor	53,205	50,204		
		999781	Wilson, Steffen P.	Associate Professor	61,212	56,712		
		999808	Bundy, Myra B.	Professor	63,123	60,123		
		999842	Henning, Jaime B.	Assistant Professor	54,170	49,169		
		999894	Lorden, Rosanne	Associate Professor	65,913	65,912		
		997019	Beal, Donald G.	RTP-Retired Transition Faculty		27,862		
		Psychology Total				1,269,002	1,313,748	
		213403	OL-Psychology-BS	996870	Rose, Sharon R.	Academic Admin Specialist	7,415	
				996896	Sea, Lakin R.	Assistant Online Coordinator	17,695	
				997052	Macy, Treva G.	Assistant Online Coordinator	13,716	
		OL-Psychology-BS Total				38,826		
		218888	Summer School Term-Arts & Sciences	SUMFAC	(blank)	Summer Faculty	618,938	
		Summer School Term-Arts & Sciences Total				618,938		
		219999	Instruction - Arts & Sciences	PTFACL	(blank)	PT Faculty - On Campus	1,620,214	1,050,118
Instruction - Arts & Sciences Total				1,620,214	1,050,118			
220000	Dean-Business & Technology	996906	Taylor, Sandra B.	Administrative Assistant II	30,771			
		996911	Hampton, Tiffany J.	Academic Advisor	34,679			
		997215	Stratman, John A.	Academic Advisor	38,704	38,704		
		997483	McCann, Christopher S.	Academic Admin Specialist	27,105			
			Holly, Patricia J.	Academic Admin Spclst		27,886		
		997582	Davis, Rita R.	Interim Assoc Dean/Professor	115,630			
		998496	Smith, Sonia L.	Administrative Assistant II	32,273	32,262		
		998527	Salyers, Darcy I.	Administrative Assistant II	34,106	34,091		
		998540	Hunt, Jessica L.	Senior Office Associate	19,266			
			Warr, Danielle C.	Senior Office Associate		20,605		
		998550	Kowalski, Nicole M.	Coordinator, MBA Program	40,800	40,800		
		999007	Hawksley, Michael T.	Laboratory Manager	52,489	52,488		
		999198	Rogow, Robert B.	Dean/Professor	137,434	130,562		
		999350	Fisher, James H.	Coord Cooperative Education	58,438	58,438		
		999369	Barr, Kathleen C.	Coordinator, External Affairs	49,151	49,151		
		999904	Davis, William E.	Assoc Dean/Professor	115,630	115,629		
		999947	Spease, Julie C.	Academic Support Supervisor	34,086	34,072		
		999941	Hampton, Tiffany J.	Academic Admin Specialist		28,980		
		Dean-Business & Technology Total				820,561	663,667	
		220200	Accounting/Finance/Information Sys	996853	Icsman, Devan N.	Administrative Assistant I	29,696	
997458	Crowley, Robert G.			Lecturer	72,981	72,981		
998376	Maskara, Pankaj K.			Assistant Professor	95,652	92,652		
998395	Higgins, Leslee N.			Associate Professor	112,200	112,200		
998657	Mahaney, Robert C.			Associate Professor	93,687	93,687		
998685	Chen, Richard			Professor	110,683	110,682		
998721	Lin, Chang-Yang			Professor	109,175	109,175		
998724	Isaacs, Patricia A.			Associate Professor	107,000			
	Walker, Amy S.			Visiting Instructor		72,420		
998739	Duett, Edwin H.			Professor	127,500	112,200		
998776	Kaya, Halil			Assistant Professor	93,840	93,840		
998796	Eser, Zekeriya			Assistant Professor		92,954		
				Associate Professor	95,554			
999187	Swelnis, Mary L.			Administrative Assistant I	29,270	29,258		
999556	Colbert, Janet L.			Professor	121,595	121,594		
999651	Feltus, Oliver L.			Chair, Associate Professor	122,193	122,231		
999652	Randles, Theodore J.			Associate Professor	99,096	99,095		
999764	Loy, Stephen L.			Associate Professor	98,936	98,936		
999809	Fenton, Edmund D.			Professor	113,376	113,375		
999846	Larsgaard, James C.			Visiting Instructor	61,200	61,200		
999849	Travis, Denver H.			Associate Professor	98,940	98,940		
999880	Holbrook, Mary E.			Assistant Professor	102,000			
				Instructor		98,940		
R99774	(blank)			Administrative Assistant I	23,264			
Accounting/Finance/Information Sys Total				1,917,837	1,806,359			
220400	Management/Marketing/Intl Business			997337	Reid, Maurice C.	Assistant Professor	94,566	85,109
				997582	Davis, Rita R.	Professor		105,512
				998365	Cumiskey, Kevin J.	Instructor	93,840	99,960
				998407	Zhang, Zhe	Assistant Professor	96,900	87,210
		998693	Zhuang, Weiling	Assistant Professor	96,900	96,900		
		998705	Engle, Allen D.	Professor	105,158	105,158		
		998715	Brewer, Peggy D.	Professor	109,322	109,322		
		998738	Brown, Stephen M.	Professor	106,890	106,890		
		998759	Roberson, Michael T.	Professor	106,936	106,936		
		998768	Vicdan, Handan	Assistant Professor	96,900	96,900		
		998772	White, Lauren A.	Instructor	95,000			
			Heath, Charles E.	Visiting Instructor		76,500		
		999161	Harbett, Teresa L.	Administrative Assistant I	24,570			
			Lockett, Cheryl A.	Administrative Assistant I		29,517		
		999470	Elbert, Norb	Professor	104,909	104,908		
		999547	Awang, Faridah	Associate Professor	74,130	69,629		
		999562	Carnes, Lana W.	Chair/Professor	106,005	100,704		
		999674	Christensen, Burke A.	Lecturer	90,780	90,780		
		999756	Robles, Marcel M.	Professor	86,826	86,825		
999794	Tabibzadeh, Kambiz	Associate Professor	92,291	92,291				
999863	Powers, Richard L.	Associate Professor	99,406	99,405				
Management/Marketing/Intl Business Total				1,681,329	1,750,455			
220600	Agriculture	998673	Judge, Michael	Lecturer		51,000		
		998785	Davis Rincker, Laurie E.	Assistant Professor		54,488		
				Associate Professor	57,088			
		999020	Hagan, Carla I.	Assistant Professor	51,756	51,756		
		999037	Duvall, John E.	Horticulture Technician	31,629	31,625		
		999110	Fredrickson, Ed L.	Associate Professor	65,000			

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget	
220600	Agriculture		999110	Llewellyn, Donald A.	Assistant Professor		54,460
			999164	Kessler, Misty N.	Administrative Assistant I	23,751	23,744
			999441	Settimi, John R.	Chair/Professor	89,760	89,760
			999557	Friend, Cheryl	Assistant Professor		43,993
			999765	McDermott, Michael D.	Associate Professor	58,647	58,647
			999774	Black, Stephen A.	Associate Professor	67,890	67,889
		Agriculture Total				445,521	527,361
220800	Applied Engineering and Technology		996913	Gow, George G.	RTP-Retired Transition Faculty	33,260	
			998378	Field, Dennis W.	Professor	73,860	73,859
			998415	Dyer, Bryan D.	Assistant Professor	65,280	65,280
			998662	Marchant, Marlow J.	Professor	77,569	77,569
			998728	Gagel, Charles W.	Associate Professor	66,300	66,300
			998732	Steinbach, Gary M.	Professor	82,096	82,096
			998755	Dailey, David W.	Professor	71,122	71,122
			998756	Sgro, Sergio D.	Assistant Professor		49,046
					Associate Professor	60,302	
			998999	Crump, Stephen D.	Laboratory Technician	40,568	40,567
			999025	Rawat, Danda B.	Assistant Professor	59,000	
				(blank)	Visiting Professor		57,340
			999196	Huff, Linda W.	Administrative Assistant I	24,882	24,875
			999348	Stratman, John F.	Professor	91,226	91,226
			999406	Barnes, Cathy L.	Administrative Assistant I	24,882	
				Taylor, Sandra B.	Administrative Assistant I		25,638
			999440	Ross, Larry T.	Chair/Professor	102,000	89,958
			999595	Arias, Scott A.	Instructor	62,000	
					Visiting Instructor		45,900
			999602	Chandra, Vigyan J.	Associate Professor	66,898	62,397
			999627	Richardson, Ray E.	Associate Professor	68,312	63,811
			999650	Reynolds, Wayne D.	Professor	66,608	66,607
			999670	Kilgore, Jeffery B.	Assistant Professor	61,139	61,139
			999821	Lloyd, Theodore J.	Associate Professor	66,128	66,128
			997071	Fardo, Stephen W.	RTP-Retired Transition Faculty		37,780
			998788	Gow, George G.	Professor		88,692
		Applied Engineering and Technology Total				1,263,432	1,307,330
221000	Communication		997102	Kimmel, Krista M.	Lecturer	41,820	41,820
			997261	St John, Emerson K.	Lab & Tech Support Supervisor	31,512	31,506
			997267	Givens, Deborah T.	Instructor	48,730	48,729
			997268	Strada, John T.	Lecturer	37,683	37,683
			997693	Hesse, Michael B.	Professor	76,868	76,867
			997695	Portwood, Gina	Progress Business Manager	29,933	29,915
			998379	Gleason, James P.	Assistant Professor	56,100	56,100
			998380	Meiners, Eric B.	Assistant Professor	51,000	51,000
			998691	Hansen, Elizabeth K.	Chair - Professor	95,815	94,814
			998742	Fitch, John C.	Associate Professor	58,912	58,911
			998775	Beehner, Reggie P.	Lecturer	52,122	52,122
			999028	Fairchild, Jennifer L.	Assistant Professor	51,000	51,000
			999191	Morris, Heather F.	Administrative Assistant I	22,796	22,789
			999467	Whitehouse, Nancy V.	Associate Professor	64,000	
				Carfagno, Jacalyn D.	Visiting Instructor		46,410
			999533	Keltner-Previs, Kathy A.	Assistant Professor	51,000	51,000
			999550	Cogdill, Chad C.	Assistant Professor	55,275	52,275
			999608	Branstetter, Joe M.	Lecturer	50,419	50,419
			999636	Violette, Jayne L.	Associate Professor	52,762	52,762
			999773	Rudick, Karen L.	Associate Professor	62,541	62,540
			999788	Taylor, John W.	Associate Professor	67,628	67,627
			999885	Thieme, Amy L.	Associate Professor	57,352	57,352
		Communication Total				1,115,267	1,093,640
221200	Military Science	999174	Lainhart, Jeanette F.	Administrative Assistant I	29,601	29,596	
Military Science Total				29,601	29,596		
221400	Aviation		996872	Smith, Kelly L.	Asst Chief Flight Instructor	35,087	
			999188	Moores, Carole A.	Administrative Assistant I	26,949	
					Senior Office Associate		22,925
			999577	Adams, Anthony W.	Associate Professor	62,010	62,010
			999662	Adamson, James A.	Assistant Professor	56,576	56,575
			999681	Gibbs, Donald R.	Assistant Professor	73,500	
				Land, Cecil J.	Assistant Professor		66,300
Aviation Total				254,122	207,810		
221401	Aviation Flight Fees	FLIGHT	(blank)	Flight Instructor	137,160		
			996970	Miller, Travis R.	Flight Instructor		63,581
			996971	Cox, Matthew P.	Flight Instructor		63,581
			996983	Jenkins, Joshua A.	Flight Instructor		36,173
			996984	Smith, Kelly L.	Flight Instructor		36,173
			996985	(blank)	Flight Instructor		36,173
		Aviation Flight Fees Total				137,160	235,680
221500	University Farms Administration		997029	Griebenow, Rick L.	Director, Meadowbrook Farms	64,853	
				Thomas, Ronald S.	Director, Meadowbrook Farms		58,654
			998523	Pitcher, Lori	Budget Specialist	38,981	38,965
University Farms Administration Total				103,834	97,619		
221505	Meadowbrook Farm		997635	Collins, James M.	Agriculture Technician	24,690	24,670
			998876	Plummer, Jerry D.	Livestock Manager	38,235	38,235
			998914	Estes, Robby D.	Assistant Dairy Manager	34,170	34,170
			999056	Marcum, William R.	Farm Manager	48,765	48,764
			999222	Powers, Charles M.	Dairy Manager	47,940	47,940
			999923	Webb, Russell T.	Agriculture Technician	23,150	23,130
			999924	Farthing, Garry W.	Agriculture Technician	26,229	26,223
Meadowbrook Farm Total				243,179	243,132		
221800	Center for Economic Develop (CEDET)		997180	Williams, Cassandra M.	Administrative Assistant I	24,882	24,875
			997181	Mooers, Ian P.	Executive Director CEDET	71,400	53,764
		Center for Economic Develop (CEDET) Total				96,282	78,639
221900	PGA/PGM Program		997007	Lingenfelder, Ross T.	PGM Player Development Coord	45,390	45,390
			997196	Cross, Lois A.	Administrative Assistant I	24,882	24,875
			997279	Caviness, Tyler R.	PGM Program Coordinator	45,390	45,390

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
221900	PGA/PGM Program	997306	Kincer, Kimberly S.	Dir Prof Golf Mgmt Program	77,511	77,511
	PGA/PGM Program Total				193,173	193,166
228888	Summer School Term-Business & Tech	SUMFAC	(blank)	Summer Faculty	178,676	
	Summer School Term-Business & Tech Total				178,676	
229999	Instruction - Business & Technology	PTFACL	(blank)	PT Faculty - On Campus	229,898	229,898
	Instruction - Business & Technology Total				229,898	229,898
230000	Dean-Education	996928	Herlihy, John J.	COE Stewardship Prog Adminstr	86,272	
			(blank)	COE Stewardship Prog Adminstr		63,557
		998513	Marz, Charles	Budget Specialist	35,802	35,802
		998599	Collins, Theresa A.	Administrative Assistant II	28,451	28,443
		999145	Thompson, Sherwood	Assistant Dean/Associate Prof	88,045	83,182
		999204	Phillips, William L.	Dean	131,239	131,238
		999905	Naugle, Kim A.	Associate Dean	97,704	97,279
		999950	Veeder, Virginia L.	Administrative Assistant II	31,161	31,148
	Dean-Education Total				498,674	470,649
230200	Department of Counseling	997491	Strong, Connie S.	Professor	67,721	67,721
		998396	Thomas, Deneia M.	Assistant Professor		51,123
				Associate Professor	53,723	
		998401	Sexton, Larry C.	Chair/Professor	88,000	
			(blank)	Professor		71,093
		998610	Marz, Susan O.	Administrative Assistant I	25,799	25,797
		999072	Puglia, Bianca M.	Assistant Professor		47,940
		999438	Sommer, Carol A.	Associate Professor	72,420	72,420
		999643	Stockburger, Muriel	Assistant Professor	60,528	60,528
		999760	(blank)	Visiting Assistant Professor	53,500	
			Cornett, Shirley A.	Assistant Professor		54,570
		999834	Callahan, Connie J.	Professor	71,344	
				Chair		90,259
	Department of Counseling Total				493,035	541,450
230300	Educational Leadership	997100	Wallace, Teresa T.	Professor	56,000	
			(blank)	Professor		102,805
		997148	West, Deborah L.	Assistant Professor	52,020	52,020
		997518	Bliss, James	Associate Professor	76,500	76,500
		997519	Cleveland, Roger	Assistant Professor		57,520
				Associate Professor	60,120	
		997520	Shepperson, Tara L.	Assistant Professor	62,220	62,220
		998405	Biggin, Robert B.	Associate Chair	81,883	81,528
		999074	Austin, Jerry L.	Associate Professor	68,830	68,830
		999075	Hausman, Charles S.	Associate Professor	83,640	83,640
		999108	Powell, Norman	Associate Professor	71,594	
				Director Assoc Professor		21,876
		999115	Hearn, Jessica E.	Assistant Professor	55,000	
			Wesley, William C.	Associate Professor		61,891
		999142	Erickson, Paul R.	Director/Assoc Professor	38,669	38,669
		999176	Dunagan, Mary E.	Administrative Assistant I	21,177	21,170
		999585	Rinehart, James S.	Chair/Professor		114,506
			(blank)	Chair/Professor	114,507	
	Educational Leadership Total				842,160	843,174
230400	Curriculum & Instruction	996931	Bowen, Dorothy N.	RTP-Retired Transition Faculty	22,415	
			(blank)	RTP-Retired Transition Faculty		21,975
		996958	Thames, William R.	RTP-Retired Transition Faculty	27,713	27,712
		997008	Madden, Angela	Assistant Professor	47,940	47,940
		997272	Hodge, Connie B.	Instructor	45,900	45,900
		997273	Petrilli, Peggy C.	Lecturer	45,900	45,900
		997288	Turner, Ralph L.	Assistant Professor	53,550	
		997364	Hepner, John	Administrative Assistant I	26,949	
		997521	Porter, Diana	Associate Professor	52,210	52,210
		997523	Forde, Timothy B.	Assistant Professor	52,000	
			Hyndman, June O.	Assistant Professor		52,907
		998369	Althausen, Krista L.	Assistant Professor	50,000	
				Senior Lecturer		45,900
		998388	Lovern, Joan J.	Associate Professor	53,550	53,550
		998713	White, Rodney M.	Professor	70,225	70,225
		998747	Deters, Nola F.	Professor	64,260	64,260
		998752	Martin, Michael A.	Professor	69,665	69,665
		998753	Hinton, Samuel B.	Professor	74,779	74,778
		999103	Wilder, Melinda S.	Director - Professor	39,364	39,364
		999173	Sparks, Debra W.	Administrative Assistant I	26,540	26,533
		999469	Combs, Dorothy Z.	Chair/Professor	84,458	84,092
		999509	Moore, Jan E.	Associate Professor	58,766	58,765
		999532	Jackson, Cheryl A.	Associate Professor		56,559
		999542	McGuire, Peggy L.	Assistant Professor	53,107	53,106
		999567	Bucknam, Julie A.	Professor	62,112	62,112
		999624	Kolloff, MaryAnn	Assistant Professor	53,482	53,482
		999639	Dent, Delinda S.	Associate Professor	57,390	57,389
		999658	Day, Richard	Assistant Professor	54,000	51,000
		999685	Bowen, Dorothy N.	Associate Professor		37,359
			Yi, Kwan	Assistant Professor	52,000	
		999804	Fair, Ginni C.	Assistant Professor	54,060	54,060
		999818	Maloley, Karen F.	Assistant Professor	48,450	48,450
		999822	Townsend, Jeffery S.	Assistant Professor		48,058
				Associate Professor	50,659	
		999857	Blakely, April	Assistant Professor	47,940	47,940
		999891	Resor, Cynthia W.	Associate Professor	53,976	53,975
		999895	Goertz, Mary J.	Assistant Professor		54,864
	Curriculum & Instruction Total				1,553,360	1,560,031
230404	OL-Library Science-MA	R96903	Krallman, Alexandra R.	Assistant Online Coordinator	8,230	
	OL-Library Science-MA Total				8,230	
230600	Special Education	899652	Thurman, Kay E.	Administrative Assistant I	26,520	26,513
		996877	Hughes, Charles D.	Asst Prof, Comm Disorders	49,000	
		997191	Haydon, Deborah M.	Chair - Associate Professor	79,281	78,937
		997192	Michael, Sonia H.	Assistant Professor	51,194	48,194

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
		997684	Holly, Jenny M.	Senior Office Associate	21,996	21,989
		998391	Purcell, Megan L.	Associate Professor	55,708	55,707
		998392	Adamovich, Stephanie L.	Audiologist/Assist Professor		53,550
		998398	Cooper, Justin T.	Associate Professor		56,144
		998666	Dilka, Karen L.	Professor	77,060	77,060
		998733	Embury, Dusty C.	Assistant Professor	47,940	47,940
		998764	Pruitt, Beth A.	Assistant Professor	53,031	53,031
		999015	Reeves, Cindy W.	Assistant Professor	29,188	29,721
		999519	White, Marlene	Associate Professor		53,745
		999524	Krampe, Kristina M.	Assistant Professor	53,016	53,016
		999528	Hubbard, Charlotte A.	Assistant Professor	64,714	64,714
		999529	Mahanna-Boden, Susan K.	Assistant Professor	64,244	61,244
		999545	Cranfill, Tamara B.	Assistant Professor	51,000	
			Brown, Karen	Assistant Professor		47,606
		999854	Ellis, Kellie C.	Assistant Prof & Clinic Dir	46,000	
			(blank)	Assistant Prof & Clinic Dir		49,220
		997018	Janssen, Karen N.	RTP-Retired Transition Faculty		31,431
		997103	(blank)	RTP-Retired Transition Faculty		46,000
		Special Education Total			769,892	955,762
231000	Dept Amer SL & Interpreter Educat	996874	Zimmerman, Wendy J.	Administrative Assistant I	27,476	
		996932	Coyer, Nina S.	RTP-Retired Transition Faculty	20,603	
			(blank)	RTP-Retired Transition Faculty		20,199
		997287	Roush, Daniel	Assistant Professor	50,940	47,940
		997288	Turner, Ralph L.	Assistant Professor		53,550
		998394	Brashear, Vicki A.	Assistant Professor	53,594	53,594
		998660	Hayes, Jon L.	Chair/Professor	107,556	107,090
		999000	Lewis, Heather J.	Instructional Supprt Coord III	38,219	38,218
		999009	Hale, Kimberly J.	Assistant Professor	45,900	45,900
		999408	Smith, Laura M.	Assistant Professor	46,920	46,920
		999518	Coyer, Nina S.	Assistant Professor		34,338
			(blank)	Assistant Professor	46,500	
		999888	Petronio, Karen M.	Associate Professor	66,786	62,885
		R99943	Zimmerman, Wendy J.	Administrative Assistant I		13,734
		R99959	Grubb, Lorna R.	Budget Specialist	17,618	17,613
		Dept Amer SL & Interpreter Educat Total			522,112	541,981
231050	ASLIE Sign Interpreting	INTRPR	(blank)	Interpreter - Outreach Workshop	1,040	
					1,040	
231200	Teacher Ed Srv/ProfesLabExperiences	998595	Barnes, Cathy L.	Administrative Assistant I		24,875
			Weitkamp, Laura O.	Administrative Assistant I	26,949	
		999942	Skepple, Rose A.	Asst Dir, Teacher Educ Service	66,146	66,146
		Teacher Ed Srv/ProfesLabExperiences Total			93,095	91,021
231400	Educational Technology	999008	Jones, Rande W.	Technology Resource Manager	63,365	63,364
					63,365	63,364
231600	Teacher Ed Srv/Admission&Certificat	997214	Webb, Natalie G.	Academic Advisor		40,474
			Wilson, Ryan M.	Academic Advisor	35,390	
		997364	(blank)	Administrative Assistant I		21,489
		998581	Lanter, Lonna M.	Data Specialist	27,788	27,786
		998582	Montgomery, Anna K.	Administrative Assistant I	24,804	24,797
		998586	Dickens, Karen T.	Data Specialist	28,139	28,124
		999108	Powell, Norman	Director Assoc Professor		65,628
		999180	Coates, Amy J.	Administrative Assistant I	22,250	22,243
		Teacher Ed Srv/Admission&Certificat Total			138,370	230,541
231800	Educational Research/Evaluation	999142	Erickson, Paul R.	Director/Assoc Professor	38,669	38,669
					38,669	38,669
232000	Field Services	999122	Cleveland, Mark W.	Dir, P-12 School Partnerships	63,240	63,240
					63,240	63,240
232200	Model Laboratory School	996933	Wolfford-Ward, Elizabeth A.	PT Hearing Impaired Teacher	2,857	
		997048	Shaffer, Sarah L.	Instructor/Gifted Coordinator	56,699	57,819
		997153	Petrey, Rebecca H.	Special Ed Life Skls Instructr	47,922	51,722
		997183	Pressley, Mark E.	Teacher Aide II	16,177	15,382
		997185	Seltsam, Jane E.	Teacher Aide II	16,177	16,177
		997206	Smith, Charlotte H.	Instructor	57,609	53,821
		997291	(blank)	Model Special Educatn Teacher	40,267	
			Petrey, Chessica S.	Instructor		43,869
		997311	Cornette, Pamela G.	Instructor	66,492	65,986
		997313	Whitehouse, Amanda L.	Administrative Assistant I		22,679
		997347	Ballard, Denise W.	Teacher Aide II	20,222	20,222
		997363	Boggs, Stephanie D.	Building Receptionist	21,645	21,138
		997368	Sowers, Charlene P.	Teacher Aide II	16,645	16,645
		997377	Puckett, Kimberly M.	Instructor/Director	65,884	69,399
		997378	Austin, Dawn A.	Teacher Aide II	16,645	16,645
		997421	Robinson, Jean H.	Teacher Aide II	16,177	
			Spare, Victoria L.	Teacher Aide II		15,382
		997463	Lepage, Lucie P.	Teacher Aide II		16,645
			(blank)	Teacher Aide II	16,645	
		997467	Wilson, Kimberly H.	Teacher Aide II	16,645	16,645
		997482	Homan, Ann	Assistant Professor	53,454	48,595
		997643	Rasor, Lisa C.	Teacher Aide II	16,645	16,645
		997651	Alexander, Janet L.	Teacher Aide II	16,645	16,645
		997666	Wright, Cheryl	Assistant Professor	55,809	55,809
		997669	Grise, Elizabeth T.	Assistant Professor	55,809	56,648
		997682	Howard, Vanessa A.	Instructor	40,202	40,950
		998350	Rice, Robin	Teacher Aide II	16,645	16,645
		998351	Dyehouse, Beverly	Teacher Aide II	18,252	18,252
		998352	Keswick, Christine E.	Teacher Aide II	18,252	17,425
		998353	Schwartz, Lori A.	Teacher Aide II	16,645	16,645
		998354	Seale, Kimberly A.	Teacher Aide II	16,645	16,645
		998356	Lemmon, Sean M.	Teacher Aide II	16,645	16,645
		998357	(blank)	Teacher Aide II		16,006
		998358	Shafer, Barbara H.	Teacher Aide II	25,994	25,019
		998359	Hatter, Celia R.	Teacher Aide II	16,645	16,645
		998360	Stipes, Harriet D.	Teacher Aide II	17,425	17,425

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
		998361	White, Teresa	Teacher Aide II	17,425	17,425
		998364	Willis, Stephen R.	Instructor	48,143	48,839
		998368	Taylor, Heather D.	Instructor	53,821	53,638
		998372	Muncy, Marla R.	Instructor	60,001	
			Baines, Marla M.	Instructor		60,301
		998377	McClees, Ernest L.	Model HS Spanish Instructor	43,684	
			Jacobs, Allison	Assistant Professor		57,708
		998381	Rutherford, Jasmine	Instructor	47,576	40,487
		998627	Reed, Delia M.	Office Associate	23,342	22,835
		999010	Burke-Brewer, Kindal	Instructor	48,595	48,670
		999011	Discepoli, Denise M.	Instructor	57,708	59,418
		999013	Scarberry, Wesley A.	Instructor	55,621	49,927
		999014	Robinson, Christopher A.	Instructor	57,421	54,437
		999015	Reeves, Cindy W.	Assistant Professor	29,188	29,721
		999016	Kettler, Michael A.	Assistant Professor	57,708	57,708
		999017	Kipp, Anne C.	Instructor	40,487	37,007
		999018	Robertson, Lily C.	Model Preschool Teacher	36,287	
				Teacher		36,070
		999019	Rini, Ellen G.	Assistant Professor	63,270	64,536
		999021	Lemmon, Michelle L.	Assistant Professor	58,793	60,194
		999022	Waterstrat, Loudon F.	Instructor	50,170	48,143
		999023	Cornette, Mark L.	Assistant Director, Model	64,852	64,852
		999024	Newell, Jeremy L.	Instructor		40,051
				Mid & High Schl Art Instructor	40,267	
		999026	Merlin, Sarah M.	Instructor	53,454	48,595
		999027	Wilson, Bryan F.	Instructor	48,595	41,635
		999029	Kirby, Connie A.	Instructor		57,708
			(blank)	Instructor	57,708	
		999030	Ruppel, Carol L.	Assistant Professor	55,809	57,109
		999031	Neumann, Susan	Assistant Professor	57,708	59,418
		999062	Lake, Melinda S.	Instructor	43,869	43,869
		999063	Green, Jennifer M.	Instructor	62,996	61,196
		999064	Buffin, Elizabeth A.	Instructor		37,007
			(blank)	MMS Teacher Soc Stud/Lang Arts	37,007	
		999066	Morrett, Emily	Teacher	43,684	
			Goldschmidt, Megan M.	Teacher		36,287
		999069	Wilson, Staci R.	Assistant Professor	60,035	59,208
		999071	Lippman, Sheila A.	Elementary Music Teacher	52,675	52,675
		999079	Green, Tequila L.	Senior Office Associate	22,542	22,035
		999564	Worley, Jamie L.	Instructor	69,343	67,543
		999573	Corn, Lisa K.	Assistant Professor	58,913	58,913
		999575	Rhodus, Rodney L.	Assistant Professor	57,152	57,152
		999582	Lindon, Joseph S.	Special Education Teacher	39,930	36,503
		999587	Heath, Lindsey B.	Instructor	49,376	47,576
		999590	Newbury, Lee D.	Assistant Professor	57,708	57,708
		999591	Park, Charlene	Instructor	48,595	48,670
		999592	Viohl, Teresa J.	Instructor	55,621	53,821
		999593	Nix, Adrian R.	Instructor	48,143	48,143
		999596	Dantic, James I.	Director, Model	86,080	86,080
		999623	Meyers, Bridgette W.	Assistant Professor		55,689
				Instructor	54,104	
		999640	Giacchini, Laura J.	Assistant Professor		57,708
			(blank)	Assistant Professor	57,708	
		999641	Fryman, Valerie R.	Instructor	48,595	48,595
		999648	Baum, Karen H.	Assistant Professor	57,708	57,708
		999693	Rhodus, Liese S.	Assistant Professor	57,152	57,152
		999949	Campbell, Frances E.	Senior Office Associate	25,955	25,428
		999976	Whitaker, Mary A.	Accounting Clerk	24,551	24,044
		MODSUB	(blank)	Salaries Part Time	79,674	79,674
		Model Laboratory School Total			3,423,170	3,429,636
232203	Model Laboratory Idea B	996996	Summers, Karen D.	Licensed Occup Therapy	52,000	52,000
		997209	Rogers, Marcie M.	Instructor, Special Education		36,070
			(blank)	Instructor, Special Education	36,070	
		Model Laboratory Idea B Total			88,070	88,070
238888	Summer School Term-College of Educ	SUMFAC	(blank)	Summer Faculty	251,642	
	Summer School Term-College of Educ Total				251,642	
239999	Instruction - College of Education	PTFACL	(blank)	PT Faculty - On Campus	348,000	226,552
	Instruction - College of Education Total				348,000	226,552
240000	Dean-Health Sciences	996969	Hamm, Jimmy L.	Technology Resource Manager	57,442	57,441
		997213	Crawford, Kristin N.	Academic Advisor	32,000	
			(blank)	Academic Advisor		33,900
		997265	Whitehouse, Deborah C.	Associate Dean		129,599
		997348	Sparks, Tosha R.	Administrative Assistant II	30,888	30,869
		998870	Proctor, Katherine B.	Manager	49,309	49,309
		999197	Whitehouse, Deborah C.	Interim Dean/Professor	142,560	
			Gale, David D.	Dean/Professor		141,239
		999946	Hogue, Tammy C.	Academic Admin Specialist	32,117	32,102
		999955	Howard, Kathy M.	Administrative Assistant II	34,691	34,688
		999965	Robinson, Julie K.	Academic Admin Specialist	32,799	32,799
		999968	Adkins, Sheila F.	Academic Admin Specialist	36,641	36,637
	Dean-Health Sciences Total				448,446	578,585
240200	Medical Assisting Technology	998712	(blank)	Professor		58,000
		999795	Renfro, Joy S.	Professor	66,003	66,002
	Medical Assisting Technology Total				66,003	124,002
240400	Baccalaureate & Graduate Nursing	997136	Wheeler, Angela S.	Enrollment Specialist	26,520	
			(blank)	Enrollment Specialist		28,782
		997186	Browning, Courtney P.	Senior Clinical Faculty	50,205	50,204
		997187	Jones, Lisa G.	Assistant Professor	64,000	
				Clinical Faculty		51,945
		997221	Johnson, Melanie A.	Clinical Faculty	56,100	56,100
		998366	Lamb, Connie D.	Associate Professor	70,380	70,380
		998597	Kates, Heather D.	Administrative Assistant I	22,757	

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
240400	Baccalaureate & Graduate Nursing	998597	Wheeler, Angela S.	Administrative Assistant I		24,154
		998615	Dunn, Theresa L.	Office Associate	20,124	20,117
		998622	Green, C L.	Office Associate	20,924	20,917
		998700	Edwards, Sharon W.	Clinical Faculty	60,180	60,180
		998708	Slusher, Ida L.	Professor	81,522	81,521
		998709	Parrish, Evelyn M.	Associate Professor		75,910
				Professor	79,910	
		998712	Cassidy, Karma	Associate Professor	73,000	
		998720	Birchfield, Patricia C.	Professor	91,464	91,463
		998781	Schlomann, Pamela J.	Professor	84,423	84,422
		999050	Mitchell, Cheryl L.	Clinical Faculty	56,000	
			Poston, Henry V.	Assistant Professor		66,300
		999442	Short, Judy	Chair/Professor	121,858	121,857
		999530	Yonts, Linda M.	Clinical Faculty	58,140	58,140
		999558	Waters, Elaine	Associate Professor	66,835	66,834
		999563	Velotta, Catherine	Associate Professor	70,911	70,910
		999565	Palmer, Deanna C.	Associate Professor	72,171	72,170
		999566	Evans, Sharon G.	Assistant Professor	56,839	56,838
		999568	Halcomb, Kathleen A.	Associate Professor	71,910	71,910
		999570	Woods, Patricia J.	Associate Professor	65,041	65,040
		999584	Pinheiro, Janice E.	Visiting Assistant Professor	51,945	51,945
		999603	Bentley, Brooke B.	Associate Professor	72,304	72,304
		999633	Whitaker, Mary H.	Associate Professor	69,796	69,796
		999637	Purcell, Keri E.	Clinical Faculty	56,100	56,100
		999659	Hall, Sarah F.	Assistant Professor	63,060	63,059
		999672	Wray, Linda M.	Associate Professor	73,193	73,192
		999789	Hovermale, Rachael L.	Clinical Faculty	59,160	59,160
		999797	Patros, Sheila P.	Associate Professor		75,368
			(blank)	Associate Professor	75,368	
		999805	Connell, Alison	Associate Professor	74,000	
			Whitaker, Misty L.	Visiting Assistant Professor		51,945
		999810	Fister, Susan G.	Professor	79,275	79,274
		999814	Hart, Beverly G.	Professor	81,013	81,012
		999829	DeLetter, Mary C.	Associate Professor	79,560	79,560
		999831	Edwards, Catherine L.	Clinical Faculty	56,100	56,100
		999864	Loan, Theresa D.	Associate Professor	73,467	73,467
		999865	Corley, Donna J.	Associate Professor		75,980
				Professor	79,980	
		999877	(blank)	Associate Professor	56,000	
			Price, Leandra M.	Associate Professor		66,383
		999892	Brocato, Jennifer S.	Clinical Faculty	56,000	
		999957	Riley, Brondalyn K.	Academic Admin Specialist	31,220	31,207
Baccalaureate & Graduate Nursing Total					2,628,754	2,481,947
240600	Associate Degree Nursing	997178	Coulter, Alice M.	Clinical Faculty	51,945	
			Potts, Alice M.	Clinical Faculty		51,945
		997179	Anderson-McCord, Rita L.	Clinical Faculty	51,945	51,945
		997245	Wooley, Ronald A.	Administrative Assistant I	21,177	21,170
		999157	Brockman, Kathy	Academic Admin Specialist	32,994	32,978
		999454	Tudor, Peggy T.	Chair Associate Professor	92,545	92,545
		999534	Petrey, Kristina G.	Assistant Professor	52,637	52,636
		999544	Ricketts, Donna L.	Professor	62,418	62,418
		999572	Roberts, Marsha L.	Assistant Professor	53,040	53,040
		999597	Sharp, Freda	Associate Professor	65,311	65,311
		999598	Grubbs, Vicki L.	Associate Professor	61,342	61,342
		999605	Brown, Julie B.	Assistant Professor	59,087	59,087
		999631	(blank)	Associate Professor		59,185
		999646	Powell, Melissa L.	Assistant Professor	61,512	61,511
		999656	Snider, Clemma K.	Assistant Professor	60,778	60,778
		999673	Brown-Davis, Mary J.	Assistant Professor	61,491	61,491
		999749	Lindquist, Judith M.	Associate Professor		72,626
		999790	Roberts, Bridget R.	Assistant Professor		51,273
				Associate Professor	53,873	
		999800	Hubbard, Connie L.	Assistant Professor		53,346
				Associate Professor	55,947	
		999811	Frazer, Cynthia A.	Assistant Professor	51,000	51,000
		999837	Gaffney, Rebecca C.	Assistant Professor	61,515	61,514
		999858	Baker-Scaif, Yalanda D.	Assistant Professor	49,980	49,980
		999861	Purdue, Gina L.	Assistant Professor	53,205	50,204
		999892	Mitchell, Cheryl L.	Assistant Professor		55,080
Associate Degree Nursing Total					1,113,742	1,292,402
240800	Health Services Administration	999160	Hoskins, Melissa A.	Senior Office Associate	23,985	23,978
		999635	Hecht, Janice K.	Assistant Professor	63,302	63,301
		999766	Andersen, Catherine M.	Associate Professor	77,858	77,858
		999802	Lewis, Amanda N.	Assistant Professor	51,000	51,000
		999859	Jackson, Dawn W.	Professor	77,382	77,381
Health Services Administration Total					293,527	293,518
241000	Occupational Therapy	997235	Howell, Dana M.	Professor	79,598	79,598
		997451	Baltisberger, Julie A.	Assistant Professor	55,080	55,080
		998412	Myers, Christine T.	Associate Professor	64,051	64,051
		998601	McDaniel, Donna G.	Office Associate	20,768	20,761
		998611	Hart, Susan L.	Office Associate	23,361	23,354
		998771	Emery, Lynnda J.	Professor	82,418	82,417
		999150	Thompson, Mary E.	Assoc Prof/Grad Coordinator	95,994	95,993
		999177	Foster, Heather L.	Administrative Assistant I	22,932	22,925
		999468	Schneck, Colleen M.	Chair Professor	122,823	122,822
		999511	Shordike, Anne	Professor	75,566	75,566
		999514	Westfall, Julia	Assistant Professor	63,707	63,706
		999523	Fehringer, Elaine K.	Asst Prof/Acad Fieldwork Coord	77,925	77,925
		999611	Privott, Christine	Associate Professor	79,560	79,560
		999620	Marshall, Amy C.	Assistant Professor	53,040	53,040
		999755	Splinter-Watkins, Kathryn L.	Associate Professor	69,527	69,526
		999758	Marken, Dolores M.	Associate Professor	78,996	78,996

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
241000	Occupational Therapy	999784	Custer, Melba G.	Assistant Professor	59,160	59,160
		999823	Wittman, Margaret P.	Professor	81,741	81,741
		999851	Hayden, Cynthia L.	Associate Professor	74,500	
			(blank)	Professor		74,500
		999871	St. Michel, Gordon A.	Associate Professor	75,806	75,805
		999876	O'Brien, Shirley P.	Professor	82,973	82,973
		R99946	Pierce, Doris E.	Endowed Chair	102,809	
Occupational Therapy Total					1,542,335	1,439,499
241010	Rural Health-Occupational Therapy	998624	McIntosh, Sarah M.	Senior Office Associate	21,996	21,989
Rural Health-Occupational Therapy Total					21,996	21,989
241200	Clinical Laboratory Science	997064	Wynd, Patricia M.	Assistant Professor	61,200	61,200
		997114	Harper, Daniel	Visiting Assistant Professor	69,773	69,772
		997188	Wellman, Ann E.	Laboratory Assistant Clncl Lab	19,406	19,522
		999195	Hisel, Jamie D.	Administrative Assistant I	22,757	
			Cottrill, Regina	Administrative Assistant I		29,596
		999459	Barnett, Darryl B.	Professor	85,845	85,844
		999632	Noblitt, Susan L.	Assistant Professor	65,452	65,451
		999754	El-Amouri, Ismail S.	Associate Professor	69,500	
			Hufford, David C.	Associate Professor		100,434
		999862	Campbell, Philip	Associate Professor	67,770	67,770
Clinical Laboratory Science Total					461,703	499,590
241400	Environmental Health Sciences	997419	Pressley, Sheila D.	Assoc Professor/EHS Coordinatr	75,581	
				Associate Professor/Recruiter		75,581
		999522	Whitaker, Misty L.	Clinical Faculty	56,000	
			(blank)	Assistant Professor		79,186
		999649	Johnson, Worley	Acting Chair/ Professor	96,892	96,892
		999686	Brown, Donald G.	Associate Professor	81,903	72,403
		999785	Harvey, Carolyn H.	Director/Professor		98,701
		MPH Director/Professor	98,702			
999827	Beck, Joe E.	Professor	88,892	88,892		
Environmental Health Sciences Total					497,970	511,655
241600	Health Sciences LRC	998630	Collins, Dott G.	Senior Office Associate	26,891	26,871
		998852	Pusey, Heather L.	Media Resource Assistant	20,027	
			Hedges, Heather L.	Media Resource Assistant		20,020
		999128	Salmans, Raglena T.	Director, Hlth Scnc Lrng Cntr	63,240	63,240
Health Sciences LRC Total					110,157	110,131
241800	Nursing/Allied Health Continuing Ed	998551	Humphreys, Alice L.	Administrative Assistant I	24,882	24,875
		999109	Hall, Kathleen	Director Asst Professor	72,513	72,513
Nursing/Allied Health Continuing Ed Total					97,395	97,388
242200	Health Promotion & Administration	997298	Bryden, Phyllis A.	Assistant Professor	67,803	64,803
		997412	Larkin, Laurie J.	Assistant Professor	56,100	53,040
		997659	McKinney, Molly A.	Assistant Professor	52,000	
			Mills, Barbara V.	Visiting Assistant Professor		52,466
		999167	Howard, Patsy D.	Administrative Assistant I	29,679	29,676
		999444	Ballard, Michael D.	Chair/Associate Professor	92,485	87,984
		999513	Holcomb, Derek R.	Associate Professor	60,150	60,149
		999516	Sandford, Katherine	Assistant Professor		54,060
		999621	Hunter, Karen M.	Associate Professor	61,072	61,071
		999841	Bhandari, Michilyn W.	Associate Professor	63,057	63,056
Health Promotion & Administration Total					482,346	526,306
242400	Exercise & Sport Science	996910	Sabin, Matthew J.	Assistant Professor	55,000	
		998417	Johnson, Wardell	Assistant Professor		77,211
				Associate Professor	79,812	
		998600	Burns, Linda C.	Senior Office Associate		24,680
		999146	McMahan, Ellen H.	Director, Aquatics	48,354	48,353
		999172	Burns, Linda C.	Administrative Assistant I	27,027	
			Davidson, Elizabeth C.	Administrative Assistant I		27,011
		999445	Rutherford, William J.	Chair Professor	98,901	93,800
		999510	Hinerman, James O.	Senior Clinical Faculty	55,964	55,963
		999549	Fuchs, Eric J.	Dir ATEP/Associate Professor	73,437	73,437
		999574	Adams-Blair, Heather R.	Associate Professor		52,971
				Professor	56,971	
		999580	Spigelman, Tracy H.	Assistant Professor	56,100	56,100
		999610	Larkin, James M.	Associate Professor	54,948	54,947
		999617	Summers, Louisa A.	Professor	58,113	
			DeBolt, Louisa S.	Associate Professor		54,112
		999653	Ferguson, John	Associate Professor	68,473	68,473
		999757	Agyemang, Kwame J.	Assistant Professor	57,000	
			Smith, Michelle L.	Visiting Assistant Professor		49,266
		999843	Chomentowski, Peter J.	Assistant Professor	58,000	
		Crist, Randall W.	Associate Professor		59,363	
999890	McAdam, Marianne	Professor	70,123	70,123		
Exercise & Sport Science Total					918,223	865,810
242600	Recreation & Park Administration	998767	Belknap, Larry K.	Professor		93,012
		999185	Davidson, Elizabeth C.	Administrative Assistant I	27,027	
			Napier, Peggy S.	Administrative Assistant I		28,741
		999455	Sharp, Ryan L.	Assistant Professor	55,000	
			(blank)	Chair/Associate Professor		80,226
		999517	Gerken, Michelle D.	Associate Professor	57,201	57,201
		999664	Jones, Sherry L.	Assistant Professor	53,923	53,922
	999803	McChesney, Jon C.	Chair/Associate Professor	92,766	88,266	
Recreation & Park Administration Total					285,917	401,367
242800	Family & Consumer Sciences	997074	Sutton, Sara W.	RTP-Retired Transition Faculty		25,997
		997464	Patrick, Carol W.	Assistant Professor	56,786	56,785
		997593	Eliassen, Erin K.	Assistant Professor	58,101	55,100
		998706	Frederick, Helyne	Assistant Professor	58,000	
			Weeks, O'Neal	Visiting Assistant Professor		71,400
		999179	Hansford, Paula M.	Administrative Assistant I	24,336	
			New, Teresa C.	Administrative Assistant I		29,696
		999410	Schieve, Kathleen M.	Office Associate		20,215
		999460	Leggett, Diane L.	Chair - Assoc Professor	95,452	90,951
		999525	Jensen, Jacquelyn W.	Associate Professor	71,665	27,538

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
242800	Family & Consumer Sciences	999531	Gannoe, Lisa N.	Assistant Professor	51,510	51,510
		999540	Ware, Mixon	Associate Professor	62,035	62,034
		999553	Kipp, Susan H.	Assistant Professor	61,600	61,600
		999555	Haynes, Jim R.	Associate Professor	61,614	61,613
		999576	Wilson, Loyanne (blank)	Assistant Professor	63,000	
		999594	Bush, Dana K.	Assistant Professor	55,560	65,646
		999599	Wilson, Mary W.	Associate Professor	62,565	52,560
		999663	Schmelzer, Claire D.	Associate Professor	63,924	62,565
	Family & Consumer Sciences Total				846,148	859,133
242802	Burrier Child Development Center	998479	Duty, Jennifer L.	Assistant Teacher	40,800	40,800
		999038	Jones, Debora K.	Head Teacher	41,920	41,920
					82,720	82,720
248888	Summer School Term-Health Sciences	SUMFAC	(blank)	Summer Faculty	179,798	
	Summer School Term-Health Sciences Total				179,798	
249999	Instruction - Health Sciences	PTFACL	(blank)	PT Faculty - On Campus	950,000	724,450
	Instruction - Health Sciences Total				950,000	724,450
250000	Dean-Justice & Safety	996995	Spain, Norman M.	Assoc Dean, Justice & Safety	115,420	115,419
		997212	Matthews, Patti L.	Academic Advisor	32,921	32,640
		998520	Moore, Rebecca G.	Administrative Assistant II	25,662	25,658
		998834	King, Sheila R.	Administrative Assistant I	2,495	
		999002	Land, Michael D.	Laboratory Manager	25,494	25,494
		999181	Bell, Brittany N.	Administrative Assistant I	22,757	
			Smock, Allison L.	Administrative Assistant I		21,170
		999199	Ault, Allen L.	Dean/Professor	132,487	132,487
		999953	Howard, Jennifer N.	Budget Specialist	19,227	32,023
					376,463	384,891
250004	Program of Distinction	996856	(blank)	Tech Resource Administrator	48,394	
		996885	Aldridge, Patricia B.	Training Assistant	32,975	
		996900	(blank)	Lecturer	54,000	
		996991	Kelly, Sarah (blank)	Academic Advisor		34,880
		996997	Raider, Aaron M.	Mgr, Advising & Academic Svcs	34,880	
		997002	Sampson, Stephen J.	POD Executive in Residence	46,920	46,920
		997026	Hicks, William D.	Assistant Professor	51,000	51,000
		997042	Eades, Amy C.	Assistant Online Coordinator	59,100	56,100
		997107	Elswick, Matthew L.	Tech Resource Administrator	29,888	29,888
					45,524	
				Technology Specialist, Dist Ed		42,213
		997131	Goins, Jennifer M.	Administrative Project Coord	36,955	36,955
		997280	Patterson, Sheila K.	On-Line Learning Consultant	16,897	16,897
		997295	Cornelison, Lori N.	Budget Specialist	30,947	30,929
		997302	(blank)	Lecturer	24,730	
			Kappeler, Stephen F.	Lecturer		24,730
		997310	Wachtel, Elizabeth R. (blank)	Associate Professor		27,485
				Associate Professor	25,532	
		997333	Bertie-Cockerham, Jacinda C.	Student Recruitment Specialist	37,781	37,781
		997344	(blank)	Assessment Specialist	39,636	39,636
		997417	Moberly, Kerrie K.	Exec Ast to Dean & Prg of Dist	85,431	85,430
		997422	Ballou, Elizabeth A. (blank)	Manager, Mkting & Publications		42,803
				Manager, Mkting Comm & Tech	42,803	
		997429	Prewitt, Steven B.	Tech Resource Administrator	48,537	
				Sys Analyst/Dist Telecom		44,203
		997453	May, Fred E.	Associate Professor	64,260	64,260
		997459	Clark, James R.	Exec Dir, Government Relations	49,279	49,278
		997525	Fuqua, Stephon H. (blank)	Academic Advisor	32,921	
				Academic Advisor		41,508
		998382	(blank)	Visiting Assistant Professor	70,000	46,175
		998383	(blank)	Lecturer	49,802	
			Ferrell, Gregory K.	Lecturer		49,802
		998429	Murphy, Cathy A.	Technology Lab Assistant	30,256	
				Training Aide		27,428
		998761	Collier, Michael W.	Assistant Professor	81,500	63,240
		998834	King, Sheila R. (blank)	Administrative Assistant I	24,454	
				Senior Office Associate		27,887
		999002	Land, Michael D.	Laboratory Manager	25,494	25,494
		999059	Gray, Kishonna L.	Professor	66,000	
			May, David C.	Professor		80,688
		999364	Lively, Rita P.	Manager, Student & Alumni Evt	43,658	43,657
		999365	Hanks, Corey R.	Lab Coordinator	41,901	41,901
		R97033	(blank)	Director, Training Res Center	62,184	62,184
		R97036	Baggett, Ryan K. (blank)	Dir, Homeland Security Program		8,753
				Dir, Homeland Security Program	8,753	
		R97126	Foley, Colby R.	Computer Lab Associate	404	404
		R97266	(blank)	Assoc Deputy Dir Proj Sup Svcs	9,399	
			Lawson, Kimberly M.	Assoc Deputy Dir Proj Sup Svcs		9,399
		R97270	Barker, Paula M.	Operations Specialist	1,981	5,943
		R97284	Peercy, Judith L.	Operations Specialist	3,962	1,981
		R97292	(blank)	Training Assistant	26,003	26,003
		R97313	Wells, Toni J.	Training Assistant	30,518	15,256
		R97346	(blank)	Data Coordinator	1,764	
			Chen, Yanfen	Data Coordinator		1,764
		R97454	(blank)	Deputy Director, J&S Programs	3,737	3,737
		R99602	(blank)	Program Eval & Assmnt Analyst	47,668	
				Program Analyst, CJS		47,668
		R99692	(blank)	Assistant Director	30,451	30,451
		R99841	(blank)	Training Assistant	34,164	34,164
		R99850	Smith, Rebecca G.	Human Resources Manager		25,008
	Program of Distinction Total				1,632,440	1,481,882
250015	OL-SSEM-MS	997062	English, Paul F. (blank)	Assistant Professor	70,000	
				Associate Professor		70,000
		997063	Dunlap, Erik S.	Assistant Professor	71,400	71,400
		997065	Johnson, Kathryn L.	Admission Counselor,SSEM Dista	33,310	33,310

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250015	OL-SSEM-MS	997280	Patterson, Sheila K.	On-Line Learning Consultant	16,897	16,897
	OL-SSEM-MS Total				191,607	191,606
250016	OL-CJJS-BS	996889	Smock, Allison L.	Assistant Online Coordinator	16,461	
		997041	Lawrence, Amanda J.	Academic Admin Specialist	6,450	
				Academic Admin Spclst KERS		6,395
		997281	Martin, Lucy M.	Assistant On-Line Coordinator	42,395	42,394
	OL-CJJS-BS Total				65,305	48,789
250017	OL-FSE-BS	997041	Lawrence, Amanda J.	Academic Admin Specialist	6,450	
				Academic Admin Spclst KERS		6,395
		997093	Gorbett, Gregory E.	Assistant Professor	70,805	67,805
		997133	Grant, Paul J.	Assistant Professor	62,628	62,628
		997134	Templeton, Christina M.	Admission Counselor, FSE	34,017	34,017
		997355	Chitwood, Kimberly A.	Admission Counselor, Dist Ed		37,652
		INSSTF	(blank)	Consultant Employee	67,304	67,304
	OL-FSE-BS Total				241,204	275,800
250019	OL-CJJS-MS	997042	Eades, Amy C.	Assistant Online Coordinator	9,963	9,963
		R99553	Aldridge, Patricia B.	Training Assistant		23,070
	OL-CJJS-MS Total				9,963	33,033
250021	Office of Dist Educ & Multimedia Sv	996888	Martin, Vonda K.	Administrative Assistant I	26,949	
		996895	Gorin, Anne M.	Marketing Specialist	45,370	
		996909	Ballou, Elizabeth A.	Associate Director, e-Campus	57,152	
		997025	Huang, Wanju	Instructional Designer	55,692	55,692
		997052	Zeitz, Jessica G.	Online Coord, Distance Ed		45,900
		997354	Slijepcevic, Nedim	Instructional Designer	48,730	48,729
		997408	Johnson, Michael D.	Instructional Designer IT	55,609	55,608
		997508	Matthews, Timothy H.	Executive Director, e-campus	105,000	
				Dir, Dist Ed & Multimedia Svcs		93,717
		999953	Howard, Jennifer N.	Budget Specialist	19,227	
		R99691	Angel, Earl P.	Research Associate	35,471	35,464
	Office of Dist Educ & Multimedia Sv Total				449,200	335,110
250023	OL-Homeland Security-BS	996870	Rose, Sharon R.	Academic Admin Specialist	7,415	
		996940	Baggett, Ryan K.	Assistant Professor	62,000	
		997041	Lawrence, Amanda J.	Academic Admin Specialist	6,450	
				Academic Admin Spclst KERS		6,395
		R96903	Gregory, Angela M.	Assistant Online Coordinator		36,209
	OL-Homeland Security-BS Total		Krallman, Alexandra R.	Assistant Online Coordinator	24,691	
					100,555	42,604
250024	OL-Occupational Safety-BS	997041	Lawrence, Amanda J.	Academic Admin Specialist	6,450	
				Academic Admin Spclst KERS		6,395
		997355	Chitwood, Kimberly A.	Admission Counselor, Dist Ed	37,653	
	OL-Occupational Safety-BS Total				44,103	6,395
250020	Criminal Justice & Police Studies	996915	Patterson, Beverly R.	Lecturer	42,500	
		997014	May, David C.	Professor	64,000	
			Thompson, Rosolu B.	Professor		90,678
		997278	Wall, Tyler	Assistant Professor	62,000	
			(blank)	Assistant Professor		61,400
		998404	Blevins, Kristie R.	Associate Professor	65,000	
			(blank)	Associate Professor		65,000
		998497	Clark, Christina J.	Senior Office Associate	25,857	
			White, Mary F.	Senior Office Associate		23,081
		998594	Barrett, Kimberly A.	Office Associate	13,507	
			(blank)	Office Associate		13,507
		998659	Curra, John	Professor	95,275	
		998665	Kraska, Peter B.	Professor	82,324	82,323
		998671	Wells, James B.	Professor	83,846	83,845
		998692	Barker, Thomas	Professor	82,941	82,940
		998696	Reed, Thomas E.	Professor		82,931
		998717	Hunt, Scott A.	Associate Professor	75,808	75,807
		998736	Kappeler, Victor E.	Chair/Professor	123,441	123,440
		998750	Schept, Judah N.	Assistant Professor	62,000	
			Wolford, Bruce I.	Professor		64,260
		998754	Fields, Charles B.	Professor	95,052	95,052
		998763	Elrod, Herman P.	Professor	82,654	82,654
		998769	Cox, Terry C.	Professor	90,742	90,741
		998774	Potter, Gary W.	Professor	83,227	83,227
		999163	Marcum, Janice R.	Administrative Assistant I	26,598	26,593
		999447	Minor, Kevin I.	Professor	87,758	87,757
		999448	Garrison, Carole J.	Professor		87,096
			(blank)	Professor	87,096	
		999512	Leichtman, Ellen C.	Associate Professor	65,041	65,040
		999625	Paulsen, Derek J.	Associate Professor	82,218	77,718
		999638	Matthews, Betsy A.	Associate Professor	66,956	66,956
		999786	Tunnell, Kenneth D.	Professor	81,206	81,205
		999828	Soderstrom, Irina R.	Professor	71,442	71,442
		999874	Haarr, Robin	Associate Professor		76,402
				Professor	80,403	
		999881	Nixon, William M.	Professor	80,115	80,115
	Criminal Justice & Police Studies Total				1,959,007	1,921,212
250025	OL-Police Studies-AS BS	996870	Rose, Sharon R.	Academic Admin Specialist	7,415	
		996889	Smock, Allison L.	Assistant Online Coordinator	16,461	
		997052	Macy, Treva G.	Assistant Online Coordinator	13,720	
	OL-Police Studies-AS BS Total				37,595	
250600	Emergency Medical Care	999168	Gross, Mary E.	Senior Office Associate	25,818	25,817
		999554	Lee, Duane E.	Associate Professor	55,000	
			Blakeney, Michael L.	Associate Professor		63,665
		999607	Davis, Nancye C.	Assistant Professor/Program Co	61,104	61,103
		999675	Miller, Daniel S.	Assistant Professor	53,685	53,685
		999860	Hunter, Sandy L.	Professor	75,123	75,123
	Emergency Medical Care Total				270,730	279,393
251000	Safety, Security & Emergency Mgmt	998494	McCoy, Anita B.	Administrative Assistant I	24,882	24,875
		998623	Kubala, Demita G.	Senior Office Associate	23,693	23,686
		998766	Schneid, Thomas D.	Professor	84,609	84,609

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
251000	Safety, Security & Emergency Mgmt	999104	Collins, Pamela A.	Professor	117,981	88,485
		999465	Collins, Larry R.	Chair/Professor	116,871	116,871
		999600	Pharr, James L.	Assistant Professor	70,805	67,805
		999762	Schumann, Michael S.	Professor	85,168	85,168
		999775	(blank)	Professor		69,849
		999791	Thurman, James T.	Professor	86,121	86,121
		999839	Tinsley, Andrew T.	Assistant Professor	69,300	66,300
		999875	Kline, Terry L.	Associate Professor		84,715
				Professor	88,716	
		999883	Dotson, Ronald G.	Assistant Professor	65,734	65,734
		R99640	Jones, Jamie D.	Senior Office Associate	12,554	10,458
	Safety, Security & Emergency Mgmt Total				846,434	874,675
258888	Summer School Term-Justice & Safety	SUMFAC	(blank)	Summer Faculty	215,010	
	Summer School Term-Justice & Safety Total				215,010	
259999	Instruction - Justice and Safety	PTFACL	(blank)	PT Faculty - On Campus	210,000	202,094
	Instruction - Justice and Safety Total				210,000	202,094
300000	Enrollment Management Associate VP	996929	McKnight, Jennifer S.	Administrative Assistant II	30,050	
			(blank)	Administrative Assistant II		24,489
		999736	Fossen, Linda P.	Assoc VP/Dean of Enrollment	112,200	112,200
	Enrollment Management Associate VP Total				142,250	136,689
300002	Student Outreach and Transition Off	997003	Cox, Lisa P.	Dir, Stu Outreach & Trans Svcs	66,300	66,300
		997076	Creekmore, Melinda G.	Tansfr Admssns, Articult Coord	37,740	37,740
		997233	McGrew, Nicole B.	Trnsfr Admismn Articulatn Coord	38,015	38,014
		997283	Nix, Tina M.	Academic Admin Specialist	30,401	30,392
		997629	Behn, Adrianna C.	Academic Admin Specialist	31,863	31,983
		997646	Walter, Debra J.	Senior Office Associate	24,180	
		999359	Summers, Scott A.	Assoc Dir, Transfer Student	53,335	53,335
		999898	Ballard, Felecia J.	Associate Director	53,937	53,937
		999989	Sandlin, Retha M.	Senior Academic Recorder	27,008	26,991
		999992	Edmondson, Rebecca L.	Transfer Data Entry Specialist	25,526	22,457
	Student Outreach and Transition Off Total				388,304	361,149
300150	Student Services Marketing	998362	Brashear, Leonard F.	Senior Web Programmer	52,000	47,699
		998504	King, Pauletta	Web Publications Specialist	46,274	46,264
		999118	Creech, Janet R.	Director, Marketing	74,299	74,299
	Student Services Marketing Total				172,573	168,262
300200	Admissions	996959	Morrison, Candyce C.	Data Entry Associate	20,631	20,624
		996974	Foulkes, Amy J.	Admission Counselor	38,564	38,563
		997223	Jackson, Tyesha D.	Data Entry Associate	19,130	
			Figg, Deborah R.	Data Entry Associate		24,368
		997236	Greenwell, Stephen R.		58,368	
			(blank)	Assoc Director of Admissions		47,004
		997484	Merritt, Kimberly S.	Diversity Recruitment Speclist	41,289	41,289
		997604	Sevier, Sierra M.	Admission Counselor	32,410	32,409
		997646	Hargis, Debra J.	Senior Office Associate		24,173
		998619	Crouch, Kimberly D.	Senior Office Associate	21,567	21,560
		999119	Morris, Brett E.	Interim Director	69,003	
			Grob, Keith E.	Director		56,307
		999925	Blankenship, Michael B.	Admission Counselor	44,698	44,697
		999926	(blank)	Admission Counselor	39,161	
			Trimble, Kathryn L.	Admission Counselor		30,600
		999927	Johnson, Kenneth W.	Admission Counselor	30,608	
			Hoover, Christopher G.	Admission Counselor		34,354
		999929	Lawrence, Zachary R.	Admissions Counselor	29,861	
			Sartin, Lyndsey M.	Coord, Student Recruitment		33,660
		999932	Dixon, Lettie J.	Admission Counselor	41,136	41,136
		999933	Radford, Tricia D.	Coordinator, Admismn Processing	48,615	48,614
		999934	Black, Stephanie E.	Admission Counselor	30,365	
			Duncan, Stephanie E.	Admission Counselor		30,364
		999969	Smith, Sharon K.	Administrative Assistant I	28,470	28,463
	Admissions Total				593,876	598,185
300300	Application Processing Center	998964	Brandenburg, Sondra K.	Senior Data Entry Associate	30,752	30,750
		998965	Hollingsworth, Laura S.	Senior Data Entry Associate	30,186	30,173
		999211	Kenney, Donna B.	Data Entry Associate	24,375	24,368
		999213	Burns, Tonia F.	Data Entry Associate	20,378	
			Rose, Sharon R.	Data Entry Associate		24,388
		999215	Mouyeos, Jacquelyn M.	Data Entry Associate	24,804	24,797
		999217	Sparks, Jerri R.	Data Entry Associate	22,601	22,594
	Application Processing Center Total				153,095	157,069
300600	International Education	996878	(blank)	Director, International Ed	71,000	70,000
		998621	Cheever, Fumi M.	International Ed Coordinator	35,390	
			Blanchard, Elizabeth	International Ed Coordinator		24,101
		999114	Wright, Neil H.	Director/Associate Professor		45,091
				Coordinator/Professor	48,004	
	International Education Total				154,394	139,192
300650	Study Abroad	997158	Hammond, Dianna L.	Administrative Assistant I	26,949	
			Lacy, Leann N.	Administrative Assistant I		20,500
	Study Abroad Total				26,949	20,500
300700	Registrar	997149	McGee, R R.	Catalog & Curriculum Specialst	29,660	29,656
		997264	Robinson, Lori L.	Senior Academic Recorder	24,570	24,563
		998538	Dailey, Pamela C.	Senior Academic Recorder	24,746	24,739
		998568	Cole, Mary C.	Administrative Assistant I	28,256	28,244
		998579	Westrick, Charles B.	Senior Acad Recorder	25,662	
			Kendrick, Susan B.	Senior Acad Recorder		25,937
		998580	Royalty, Dan I.	Senior Office Associate		23,276
			Samuel, Katherine B.	Senior Office Associate	23,849	
		998584	Weaver, Jo A.	Senior Academic Recorder		26,712
		998585	Dixon, Anna M.	Senior Acad Recorder	28,841	28,841
		998636	Davis, Maria T.	Registrar	90,576	90,576
		998637	Macy, Treva G.	Degree Audit Specialist		33,694
			Royalty, Dan I.	Degree Audit Specialist	38,084	
		998638	Gadd, Shirley A.	Records Clerk	23,264	23,257
		998639	Moberly, Olinda	Senior Academic Recorder	23,907	23,900

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
	Registrar	998640	Roberts, Jaime L.	Specialist, Support Services	30,518	30,511
		998641	Young, Sandra S.	Senior Academic Recorder	24,570	24,563
		999374	White, Jennifer L.	Associate Registrar	45,044	45,043
		999505	Tipton, Shannon E.	Assistant Registrar	42,501	42,500
		999930	Cain, Sandra K.	Associate Registrar	52,101	52,101
		999963	Bullins, Bobetta C.	Univ Graduatn Complnce Spclst	41,769	41,769
		999982	Mason, Sharon S.	Senior Academic Recorder	28,919	28,900
		999987	Rose, Rose K.	Senior Academic Recorder	28,880	28,860
		999990	Cook, Benjamin D.	Senior Academic Recorder	21,177	
			Cunagin, Stephanie E.	Senior Academic Recorder		20,351
Registrar Total					676,889	697,992
301000	Student Financial Assistance-Admin	996912	(blank)	Financial Aid Counselor	36,641	
		997146	Sparks, Jessica L.	Specialist, Loan Processing	26,306	26,295
		997211	Bowles, Linda K.	Senior Academic Recorder	23,049	23,042
		997294	Harris, April D.	Financial Aid Counselor	37,050	31,625
		997425	King, Rebecca C.	Academic Recorder 5 hrs	14,950	
			Boyd, Sarah R.	Academic Recorder 5 hrs		13,890
		997481	Sallee, Linda K.	Academic Recorder 5 hrs	12,545	12,707
		997595	Young, Kelly H.	Coordinator, Finacial Asstance		46,461
			(blank)	Coordinator, Finacial Asstance	46,461	
		998500	Coltrain, Lisa A.	Specialist, FinancialAid Admin	46,664	46,662
		998587	Liford, Sandra G.	Senior Acad Recorder	24,687	24,680
		998874	Parke, Betty L.	Assoc Dir, Stu Fin Assistance	55,582	55,582
		999133	Park, Shelley S.	Director	78,221	78,221
		999335	Wilks, Beverly L.	Financial Aid Counselor	37,070	37,055
		999336	Baker, Tiffany L.	Financial Assistance Counselor	37,440	37,433
		999339	Stone, Pamela F.	Counselor		45,890
				Financial Aid Counselor	45,903	
		999360	Young, Kelly H.	Associate Director	53,420	
			Yates, Karyn K.	Associate Director		53,419
		999361	McCormick, Claudia K.	Coordinator	48,396	48,396
		999366	McCracken, Amanda G.	Scholarship Coordinator	37,110	37,110
		999983	Sims, Sara N.	Academic Recorder	17,999	17,999
		999984	Huffman, Mona A.	Senior Academic Recorder	28,607	28,602
		999985	Hansford, Paula M.	Administrative Assistant I		24,329
			Sergeant, Kayla L.	Administrative Assistant I	24,336	
		999986	Westrick, Molly K.	Academic Recorder	22,347	22,340
		999988	Hollon, Dietra M.	Accounting Clerk	22,230	22,223
		999991	Barnes, Cheryl C.	Senior Academic Recorder	24,843	24,836
Student Financial Assistance-Admin Total					801,854	758,796
301001	Institutional Employment	INSWKS	(blank)	Student-Institutional Work Study	1,464,000	1,464,000
Institutional Employment Total					1,464,000	1,464,000
301029	Federal Workstudy Institution Match	FEDWKS	(blank)	Federal Work Study	113,650	113,650
Federal Workstudy Institution Match Total					113,650	113,650
310100	Advising	996981	Matthews, Ashley L.	Academic Advisor	33,744	
			Larabell, Megan R.	Academic Advisor		41,290
		997094	Banbel, Monika J.	Senior Office Associate	21,567	
			Hammond, Dianna L.	Senior Office Associate		23,276
		997095	Skinner, Jennifer L.	Athletic Academic Advisor	33,640	33,640
		997490	Emmel, Steven J.	Academic Advisor	45,087	45,086
		998620	Darbyshire, Shauna M.	Senior Office Associate	21,450	21,443
		999081	Russell, Renee M.	Administrative Assistant I	23,186	23,179
		999132	Shirey, Benton D.	Director	72,981	72,981
		999367	Schumacher, Matthew	Retention Analyst		40,125
				CRM Administrator	40,125	
		999492	Palka, Eugene J.	Director of SAAS Center	60,000	
			Kennedy, Randall D.	Director of SAAS Center		65,617
		999997	Adams, Sarah L.	Academic Advisor		39,943
			Gregory, Angela M.	Academic Advisor	36,016	
		999998	Adams, John D.	Coord of Undeclared Advising		46,920
				Associate Director, Advising	46,920	
		PTFACL	(blank)	PT Faculty - On Campus	2,574	2,574
		Advising Total				
310200	Academic Testing	999148	Cain, Karen S.	Director		19,423
		999980	Gildersleeve, Christine A.	Senior Academic Recorder		23,432
				Acting Asst Dir, Acad Testing	23,439	
		999993	Spurlock, Marlene	Asst Dir, Academic Testing		40,800
Academic Testing Total					23,439	83,655
310300	Developmental Education	997262	(blank)	Academic Skills Coordinator	49,874	
			Williams, Kathy A.	Academic Skills Coordinator		49,874
		998499	Jones, Donna K.	Administrative Assistant I	24,882	24,875
Developmental Education Total					74,756	74,749
320000	Retention Trust Fund Operating	996998	Morris, Brett E.	Associate Dir, Veteran Affairs		62,730
			(blank)	Associate Dir, Veteran Affairs	62,730	
		997028	Barnett, Erin K.	Assoc Director,1st Yr Courses	22,667	
				Coordinator, Orientatn Course		22,666
		998621	Blanchard, Elizabeth	International Ed Coordinator		10,828
		R97035	(blank)	Academic Advisor, Athletic	10,118	
	Healy, Jonathan P.	Academic Advisor, Athletic		10,118		
Retention Trust Fund Operating Total					95,515	106,343
350000	Enroll Mgmt, Mrkting, Univ Relation	996855	Wachtel, Elizabeth R.	Vice President	137,500	
Enroll Mgmt, Mrkting, Univ Relation Total					137,500	
380000	Institutional Effectiveness	997097	Goltz, Michele L.	Resource Analyst	45,394	
		997350	Spurlock, Carolyn M.	Administrative Assistant II	30,011	29,994
		999152	Keeley, Edward J.	Executive Dir Inst Eff & Resrc	120,287	120,287
		999368	Street, Stacey W.	Asst Dir Assesmt & Stgic Plng	37,244	37,243
Institutional Effectiveness Total					232,936	187,524
380100	Institutional Research	997301	Murray, Meagan S.	Institutional Research Analyst	35,700	35,700
		997460	Miller, Bethany L.	Dir of Institutional Research	83,107	83,107
		997461	Adkins, Bobby C.	Institutional Research Analyst		43,371
				Senior Programmer Analyst	48,419	
				23,790	23,783	

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
380100	Institutional Research Total				191,016	185,961
400000	University Programs	997028	Barnett, Erin K.	Assoc Director,1st Yr Courses Coordinator, Orientatn Course	22,667	22,666
		997150	Kuby, William M.	Instructor	45,000	47,099
		997182	McLean, Meg W.	Visiting Scholar		23,062
		998535	Jones, Evelyn C.	Senior Office Associate	22,601	22,594
		999738	McCord, Erin F.	Administrative Assistant I	23,069	22,594
		999738	Zeigler, Sara L.	Dean, University Programs	22,601	22,594
		999937	Schwitters, Wendy A.	Administrative Assistant II	120,000	102,000
		PTFACL	(blank)	PT Faculty - On Campus	30,362	30,352
					74,659	74,659
	University Programs Total				338,356	322,431
400010	Quality Enhancement Programs	997004	Martin, Amy	Program Coordinator, QEP	21,948	21,947
		997085	Stenger, Samantha J.	Administrative Assistant I		24,095
		997120	Williams, Katherine S.	Dir, Quality Enhancemnt Progrms		88,740
		997017	(blank)	Lecturer/Svc Learning Coord		40,000
	Quality Enhancement Programs Total				21,948	174,782
400011	Assessment	997097	Goltz, Michele L.	Resource Analyst		45,393
	Assessment Total					45,393
400012	Foundations for Learning Course	996988	Harbett, Teresa L.	Administrative Asst. I KERS		24,563
		997056	(blank)	Administrative Asst. I KERS	21,236	
			Conneely, Rebecca J.	Lecturer		20,000
	Foundations for Learning Course Total				21,236	44,563
400014	Service Learning	997004	Martin, Amy	Program Coordinator, QEP	21,948	21,947
	Service Learning Total				21,948	21,947
400016	Studio	996992	Apostel, Shawn P.	Communication Coordinator	42,642	42,641
		996993	Valley, Leslie A.	Writing Coordinator	36,720	36,720
		997032	Carpenter, Russell G.	Director, Studio/Asst Prof	61,200	61,200
	Studio Total				140,562	140,561
400100	Sponsored Programs	996982	Royalty, Lisa M.	Coord, Research Compliance	36,998	36,997
		997414	Hounshell, Sabrina A.	Administrative Assistant I	23,264	
			McClain, Dustin C.	Administrative Assistant I		22,789
		998512	Barnes, Madonna L.	Budget Specialist	33,735	33,733
		999129	Benson, Gustav A.	Director, Sponsored Programs	81,178	81,178
		999899	Hamblin, Tiffany L.	Associate Director	59,805	59,805
	Sponsored Programs Total				234,980	234,502
408888	Summer School Term-Univ Programs	SUMFAC	(blank)	Summer Faculty	51,136	
	Summer School Term-Univ Programs Total				51,136	
420000	Cooperative Education	997142	Adams, Holly J.	Office Associate	18,121	18,115
		997154	Patrick, Traci L.	Counselor, Career	39,899	39,898
		998498	Long, Nancy W.	Administrative Assistant I	24,882	24,875
		998598	McDaniels-Mutuse, Marquettea L.	Senior Office Associate	23,030	23,023
		999139	Johnson, Gladys T.	Director	80,279	80,278
		999334	Dirks, Connie M.	Associate Director, Coop Ed	51,139	51,139
	Cooperative Education Total				237,349	237,327
430000	Continuing Ed & Outreach Admin	997127	Burrus, Beverly G.	Sr Coord, Student Support Svcs	55,972	55,971
		997143	Cornelius, Susan L.	Asst Dir CE&O NonCrdt Progrmng	50,538	40,430
		997302	(blank)	Lecturer	29,030	
			Kappeler, Stephen F.	Lecturer		29,030
		997475	St. Pierre, William E.	Sys Dir of CE&O Crdt Prgms	76,125	76,125
		997580	Prewitt, Richard A.	Budget Mgt/Plng & Analysis Dir	54,449	54,449
		997602	Hood, Jesse R.	Conferencing & Events Planner	26,423	
			Wilson, Stephanie J.	Conferencing & Events Planner		29,875
		998516	Johnson, Kathryn M.	Facilitation Services Speclist	31,629	31,625
		999124	Cole, Tammy D.	Sys Dir of CEO Non-Crdt Prgms	73,720	73,719
		999202	Hickox, Charles	Dean	114,393	114,393
		999351	Jones, Anne S.	Student/Client Services Coord	36,368	36,359
		999354	Estelle, Michelle Y.	Distance Education Coordinator	33,638	33,634
		999357	Neeley, Nancy P.	Budget Specialist	33,228	33,216
		999382	Mullins, Charles K.	Asst Dir, Conferencing & Evnts	43,986	43,985
		999476	Whitaker, James P.	Media Services Supervisor	46,115	46,114
		999707	Price, Jill R.	Director, Conferencing & Event	62,660	
		999709	Boyle, Coulter R.	Associate Dean	85,453	85,453
		999954	Lewis, Bethany M.	Administrative Assistant II	25,701	25,698
		ADJUNCT	(blank)	(blank)	1,450,000	1,450,000
	Continuing Ed & Outreach Admin Total				2,329,427	2,260,077
430100	Continuing Ed & Outreach-Corbin	997224	Patterson, Beverly R.	Clerk		10,338
			Tyree, Josie C.	Clerk	9,922	
		997341	Maynes, Wendy	Clerk	3,434	3,434
		997360	Miller, Joan R.	Student Services Coordinator	32,253	32,242
		997404	Weddle, Chester	Custodian	17,056	17,036
		997405	Martin, Trula	Facilities Coordinator	34,379	34,370
		997406	Maynes, Kenneth R.	Ext. Cmp Repair&Main HVAC Tech	29,099	29,087
		997434	Bennett, Glenda J.	Office Associate	20,105	20,098
		997789	Jones, Connie S.	Office Associate	21,587	21,580
		997808	Karr, Michael D.	Custodian/Head	22,048	22,028
		997990	Kerr, Melvin J.	Custodian	16,120	16,100
		998506	Ruhlow, Sherry L.	Administrative Assistant I	24,414	24,407
		998559	Sears, Wanda S.	Senior Office Associate	20,846	20,839
		999138	Stevens, Sandra	Director, Corbin Campus	57,698	57,697
		999379	Saunders, Vicky L.	Coordinator	35,367	35,366
		999427	Torres, Maria C.	Clerk	10,046	9,776
		999429	Temple, Mia C.	Clerk	10,639	10,369
		999431	Reeves, Claudia A.	Clerk	11,242	10,972
		999433	Gray, Brenda G.	Office Associate	18,681	18,674
	Continuing Ed & Outreach-Corbin Total				394,934	394,411
430200	Continuing Ed & Outreach-Somerset	997159	Jones, Stephanie A.	Administrative Assistant I	24,375	
		997177	Reynolds, Terri L.	Somerset Area Coordinator	50,020	43,371
	Continuing Ed & Outreach-Somerset Total				74,395	43,371
430300	Continuing Ed & Outreach-Danville	997345	Gray, Emanuel	Clerk, Danville Campus	11,523	11,253
		997614	Toth, Carl R.	Custodian/Head	16,407	16,390
		997633	Hanna, Marlene P.	Administrative Assistant I	24,902	24,895
		997794	Honaker, Shirley J.	Clerk	11,887	11,617

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
430300	Continuing Ed & Outreach-Danville	997795	Peck, Mark A.	Custodian	8,921	9,496
		997798	Berry, Beverly K.	Clerk	9,246	8,975
		998562	Cox, Eva C.	Student Services Coordinator	31,688	31,685
		999353	Austin, Carolyn C.	Support Services Manager	40,158	40,157
		999370	Watson, Susan T.	Academic Advisor	40,973	40,972
		999413	McQueary, Kenneth D.	Clerk	9,911	9,911
		999417	Arnold, Debra J.	Information Desk Coordinator	23,517	23,510
		999432	Myers, William E.	Clerk, Danville Campus	11,523	11,253
		999912	Peck, Lucinda A.	Area Director	57,905	57,904
		Continuing Ed & Outreach-Danville Total				298,561
430400	Continuing Ed & Outreach-Manchester	997024	Smith, Jerry A.	Custodian	14,645	14,638
		997090	Hensley, Dosha E.	Custodian	16,266	16,246
		998531	Hensley, Carolan G.	Senior Office Associate	26,150	26,135
		998561	Napier, Faye	Senior Office Associate	22,679	22,672
		999356	Hampton, Kristy L.	Academic Advisor	36,595	36,595
		999416	Mills, James W.	Clerk	11,866	11,596
		999911	Gray, Terry G.	Director, Manchester Campus	57,905	57,904
		Continuing Ed & Outreach-Manchester Total				186,105
430500	Continuing Ed & Outreach-Hazard	999916	Trumbo, Jeannie L.	Area Coordinator	19,950	19,950
Continuing Ed & Outreach-Hazard Total				19,950	19,950	
430600	Continuing Ed & Outreach-Fort Knox	997101	Campbell, Mary A.	Building Monitor	208	208
		998583	Fegler, Brenda L.	Senior Acad Recorder	29,133	29,119
		Continuing Ed & Outreach-Fort Knox Total				29,341
430700	Continuing Ed & Outreach-Lancaster	997110	Playforth, Fawna M.	Administrative Assistant I		22,340
		997159	(blank)	Administrative Assistant I		21,002
		997204	Playforth, Fawna M.	Interim Mgr, Lancaster Center	34,567	
			(blank)	Lancaster Center Manager		46,724
		997614	Toth, Carl R.	Custodian/Head	2,895	2,892
		997795	Peck, Mark A.	Custodian	8,921	9,496
Continuing Ed & Outreach-Lancaster Total				46,384	102,453	
438888	Summer School Term-Extended Campus	SUMFAC	(blank)	Summer Faculty	996,800	
Summer School Term-Extended Campus Total				996,800		
440000	Natural Areas	997576	Jones, Philip E.	Attendant, Lilly Cornett Woods	26,208	26,195
		997600	Short, Grant T.	Maywoods Assistant Manager	33,813	33,795
		997606	Bennett, William C.	Environmental Ed Specialist	49,116	49,115
		998534	Pratt, Karen H.	Administrative Assistant I	22,250	22,243
		998867	Strong, Homer L.	Manager, Maywoods	54,698	54,698
		998873	Watts, Robert	Manager	50,488	50,488
		999103	Wilder, Melinda S.	Director - Professor	39,364	39,364
Natural Areas Total				275,937	275,897	
440016	Environmental Research Institute	997054	Jones, Alice L.	Dir Envrnmentl Res Ctr/ Prof	56,091	50,108
Environmental Research Institute Total				56,091	50,108	
453006	CRAFT-Unrestricted	996989	Barnett, John B.	Project Coordinator - CRAFT	40,800	40,800
CRAFT-Unrestricted Total				40,800	40,800	
510000	Capital Planning/Facilities Mgmt	997112	Snider, Ronald L.	Project Manager, Cap Planning	56,100	56,100
		998459	Acharya, Kishore	Project Mgr,Cap Plan &Eng Svcs	53,355	
				Engineering Technician		40,437
		999080	Swinegar, Sheila J.	Administrative Assistant II		33,224
				Budget Specialist	36,691	
		999086	Allen, Walter S.	Foreman, Energy Mngmt System	45,074	45,063
		999706	Herzog, Edward R.	Associate Director	80,287	80,286
		997157	Street, James C.	Associate Vice President		126,563
Capital Planning/Facilities Mgmt Total				271,507	381,673	
510001	Facilities Services Administration	997145	Cook, Kimberly L.	Administrative Assistant I	25,958	25,947
		997909	Tate, Keith R.	Assoc Dir, Fac Svcs Structural	71,959	71,959
		998530	Simpson, Debra J.	Senior Office Associate	27,227	27,220
		998565	Casteel, Debra L.	Senior Office Associate	24,898	24,878
		998833	Denham, Harold M.	Asst Dir, Admin Support Svcs	51,698	51,698
		999154	Middleton, George R.	Director of Facilities Service	90,776	90,776
		999703	Hepburn, William D.	Associate Director	80,415	80,415
		999705	Cook, John R.	Associate Director	72,324	
			(blank)	Associate Director		72,324
		999711	Williams, David L.	Associate Director	79,952	79,952
		Facilities Services Administration Total				525,207
510010	Operation, Custodial Services	996857	Clayton, Anthony D.	Custodian/Head	22,797	
		996858	Endfinger, Karen R.	Custodian/Head	18,720	
		997225	VanWinkle, Velma L.	Custodian/Head	20,675	20,655
		997228	Rose, Teddy R.	Custodian	16,827	16,807
		997229	Cope, James A.	Custodian	16,827	16,807
		997230	Tudor, Debra L.	Custodian		15,580
		997231	Rhodus, Ricky W.	Custodian	16,827	16,807
		997588	(blank)	Custodian	16,827	
			Moberly, Jessica L.	Custodian		16,807
		997598	Scrivner, Anna K.	Custodian	15,392	
			Painter, Laurie A.	Custodian		18,534
		997608	Horn, Ada B.	Custodian		15,580
			(blank)	Custodian	15,600	
		997610	Bowman, Tessie L.	Custodian	15,392	
			Anglin, Ronzo	Custodian		17,972
		997632	Ragle, Donna K.	Custodian	18,574	18,554
		997636	Campbell, Mary E.	Custodian	18,574	
			Campbell, Mary	Custodian		18,554
		997647	(blank)	Custodian	18,283	
			Stamper, Kristy R.	Custodian		18,263
		997649	Richardson, Brenda L.	Custodian	15,600	15,580
		997681	(blank)	Custodian	15,600	
			Mays, David	Custodian		15,580
		997805	McElroy, Karen A.	Custodian/Head	27,955	27,941
		997806	Hicks, Garry L.	Custodian/Head	23,629	23,609
		997807	Ballinger, Penny M.	Custodian/Head	24,835	24,815
		997811	Willis, Charlotte R.	Custodian/Head	23,088	23,068
		997814	Thomas, Carlean	Custodian/Head	19,302	19,282

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		997815	Jackson, Theresa S.	Custodian/Head	27,914	27,899
		997816	Daniel, Diana R.	Custodian/Head	19,968	19,948
		997817	Adams, Katherine F.	Custodian/Head	28,080	28,069
		997820	Renfro, Edna A.	Custodian/Head	23,920	23,900
		997822	Brock, Eddie D.	Custodian/Head	28,330	28,323
		997824	Stone, Charles E.	Custodian/Head	27,331	27,326
		997827	Moberly, Gregory J.	Custodian/Head	23,608	23,588
		997829	Rogers, Sandra L.	Custodian/Head	24,336	24,316
		997830	Richardson, Melinda R.	Custodian/Head	20,488	
			Mays, Melinda R.	Custodian/Head		20,468
		997832	Cheeks, Linda F.	Custodian/Head	24,149	24,129
		997834	Strange, Paul E.	Custodian/Head	19,906	19,886
		997835	Johnson, Harold G.	Custodian/Head	23,338	23,318
		997836	Agee, Tina M.	Custodian/Head	19,968	19,948
		997842	Hickey, Gary J.	Custodian	22,859	22,839
		997844	Mayfield, Ruth Y.	Custodian	17,992	17,972
		997845	Hager, Linda	Custodian	16,266	16,246
		997847	Lockhart, Jennie L.	Custodian	15,392	
			Olson, Corey W.	Custodian		15,580
		997848	Spears, Gary W.	Custodian	15,392	
			Lobato, Amber L.	Custodian		15,580
		997849	Blanton, Ladonna F.	Custodian	16,266	16,246
		997850	Hudson, Katrina D.	Custodian		15,580
			(blank)	Custodian	15,600	
		997851	Poynter, Douglas E.	Custodian	15,600	15,580
		997852	Moberly, Gilbert W.	Custodian	18,179	18,159
		997855	Kinlaw, Richard L.	Custodian	16,266	16,246
		997857	Hisle, William K.	Custodian	15,392	
			Noland, Rhonda J.	Custodian		15,580
		997859	Rawlins, Trina R.	Custodian	18,325	18,305
		997860	Cox, Steven R.	Custodian	15,600	15,580
		997861	Westenhoefer, Phyllis A.	Custodian	15,600	15,580
		997866	Davis, Marilyn L.	Custodian	22,901	22,881
		997870	Ross, Natasha S.	Custodian	15,600	15,580
		997875	Simpson, Regina L.	Custodian	15,392	15,080
		997877	Rose, Edna N.	Custodian	15,600	15,580
		997878	Milligan, Lisa C.	Custodian	23,005	22,985
		997879	Richardson, Clerisa M.	Custodian	15,600	15,580
		997881	Shanks, Nancy C.	Custodian	15,600	15,580
		997884	Martin, Josephine A.	Custodian	20,384	20,364
		997885	Moore, Troy D.	Assistant Pool Technician	18,221	18,201
		997886	(blank)	Custodian	15,392	
			Garrison, Tevi R.	Custodian		15,080
		997887	Stager, Nathaniel M.	Custodian		15,580
			(blank)	Custodian	15,392	
		997891	Eversole, Robert D.	Custodian	15,600	15,580
		997892	Conner, Denise	Custodian	27,082	27,072
		997893	Hunt, Jessica L.	Custodian		15,580
			(blank)	Custodian	15,600	
		997895	Muncy, Freda S.	Custodian	21,112	21,092
		997896	Lewis, Eric T.	Custodian	23,650	23,630
		997898	Hawkins, Ida C.	Custodian	22,152	22,132
		997900	Mink, Alisha R.	Custodian	15,600	15,580
		997902	Noland, Rhonda J.	Head Custodian	20,946	
			Richardson, Brian S.	Custodian		15,580
		997903	Harrison, Josh R.	Facility Support Technician	18,803	
			Cornette, Gayland	Custodian		20,946
		997904	Hayden, Tiasha M.	Custodian	15,392	
			Bolakoro, Wame	Custodian		16,807
		997905	Anglin, Lyegia	Custodian	17,451	17,431
		997907	Merlin, Mary E.	Custodian	15,392	
			(blank)	Custodian		16,497
		997910	Lainhart, Rebecca R.	Custodian	15,392	
			Seals, Jenny L.	Custodian		15,580
		997911	Hisel, Gleen M.	Custodian	24,835	24,815
		997912	Fryer, Ann M.	Custodian	16,827	16,807
		997913	Endfinger, Karen R.	Custodian		15,580
			(blank)	Custodian	15,600	
		997917	Donahue, Jerry L.	Custodian	16,266	16,246
		997921	Wilburn, Christina M.	Custodian	20,051	20,031
		997922	Williams, Steven	Custodian	15,600	15,580
		997923	Willis, Kathy A.	Custodian	15,600	15,580
		997925	Hunter, Ronald S.	Custodian	19,094	19,074
		997926	Hendrix, Dennis L.	Custodian	16,827	16,807
		997927	Keene, Carolyn A.	Custodian	15,392	15,080
		997935	Walker, Marcus J.	Custodian	15,600	15,580
		997938	Alexander, Ronald E.	Custodian	15,392	
			Anglin, Marsha G.	Custodian		15,580
		997941	Shanks, Carl	Custodian	15,600	15,580
		997944	Walden, Bonnie J.	Custodian	19,198	19,178
		997946	Blanton, Cecil	Custodian	16,827	16,807
		997948	Farthing, Margie	Custodian	17,992	17,972
		997950	Conner, Gary	Custodian	17,992	17,972
		997952	Robinson, Brandy E.	Custodian	15,600	15,580
		997955	Pennington, Rosita G.	Custodian	22,922	22,902
		997957	Anglin, Gary D.	Custodian	15,600	15,580
		997959	Pittman, Jack N.	Custodian	16,827	16,807
		997960	Murphy, Melvin E.	Custodian/Head	23,920	23,900
		997961	Lewis, Shaun G.	Custodian	15,392	
			Murphy, Douglas R.	Custodian		23,422
		997962	Davis, Alberta	Custodian	20,384	20,364
		997966	Phelps, Daisy M.	Custodian	19,490	19,470

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510020	Heat Plant Operations	997967	Matthews, Connie M.	Custodian	20,821	20,801
		997969	Burdette, Jackie B.	Custodian	19,698	19,678
		997973	Causey, Brigitte J.	Custodian	17,389	17,369
		997975	Caudill, Brenda	Custodian	16,266	16,246
		997976	(blank)	Custodian	15,600	
			Rhodus, Doris F.	Custodian		15,580
		997978	Anglin, Jennifer D.	Custodian	17,389	17,369
		997981	Johnson, Herman C.	Custodian	16,266	16,246
		997987	(blank)	Custodian	15,600	
			Hall, Harvey D.	Custodian		19,199
		997989	Sorrell, Elisha A.	Custodian	15,600	15,580
		997992	Horn, Brenda S.	Custodial Foreman	27,477	27,475
		997994	Gassett, Dorothy M.	Custodial Foreman	27,352	27,347
		997997	Howard, Brenda L.	Custodial Foreman	27,872	27,857
		997998	Rose, Harold D.	Custodial Foreman	28,226	28,217
		998456	McHone, Dixie W.	Custodial Supervisor	33,179	
			Milne, Michael C.	Custodial Supervisor		33,823
		998467	Penniman, Henry L.	Inventory Control Specialist	26,499	26,499
		998475	Ruble, Ira D.	Cust Supplies & Support Spclst	28,142	28,132
		998961	Wasson, Oscar N.	Pool Technician	32,822	32,821
		Operation, Custodial Services Total			2,195,672	2,185,517
	Heat Plant Operations	997296	Rafuna, Murat	Power Plant Equipment Operator	26,270	26,265
		997584	Rhodus, James I.	Power Plant Equipment Operator	22,734	22,486
		998460	Powell, Billy W.	Supervisor, Heat Plant	55,550	55,549
		998802	Mitchell, Dwight A.	Foreman Boiler Operations	29,099	29,087
		998803	Hasty, William G.	Power Plant Equipment Operator	25,730	25,714
		998804	Moreland, Richard L.	Power Plant Equipment Operator	24,440	24,420
		998805	Jones, Carl G.	Power Plant Equipment Operator	29,952	29,936
		998807	Cain, Billy D.	Power Plant Equipment Operator	24,336	
			(blank)	Power Plant Equipment Operator		21,986
		998808	(blank)	Power Plant Equipment Operator	24,690	
			Todd, Gregory L.	Power Plant Equipment Operator		24,670
		998883	May, Charles H.	Apprentice Power Plant Eqp Opr	22,734	20,634
		998884	Cress, Christopher A.	Power Plant Equipment Operator		24,670
		998968	Young, William B.	Power Plant Equipment Operator	22,734	22,486
		998970	Robbins, Earl L.	Power Plant Equipment Operator	22,734	22,486
		998991	Jones, Darrel E.	Laborer	23,109	23,089
		998993	Johnson, William J.	Power Plant Equipment Operator	23,816	23,796
		Heat Plant Operations Total			377,929	397,272
510040	Campus & Grounds Maintenance	997045	Allen, James D.	Relocation Specialist	19,614	19,615
		997046	Hacker, Jackie L.	Relocation Specialist	19,926	19,906
		997047	Hoover, John T.	Relocation Specialist	19,926	19,906
		997151	Cain, Ronnie E.	Groundskeeper	24,502	24,482
		997152	Combs, Steven R.	Groundskeeper	20,384	20,364
		997198	Cole, Norlan C.	Groundskeeper	19,906	19,886
		997199	Young, Karen D.	Groundskeeper	24,149	24,129
		997201	Bennett, Christopher L.	Laborer	16,973	16,953
		997203	Billings, Melanie K.	Groundskeeper	24,502	24,482
		997383	Mattox, Paul D.	Groundskeeper	28,142	28,132
		997618	Strickland, Pansy S.	Groundskeeper		19,865
			(blank)	Groundskeeper	21,424	
		998489	Pearl, Chris R.	Turf Foreman	42,494	42,474
		998491	Alexander, Donald L.	Services Foreman-Grounds	37,773	37,764
		998844	Edington, Jerry W.	Motor Vehicle Operator	21,341	21,321
		998849	Perkins, Elra M.	Motor Vehicle Operator	21,840	21,820
		998963	Ragle, Dale A.	Lead Laborer	28,018	28,005
		998973	Cain, Madonna C.	Groundskeeper	23,171	23,151
		998980	Minter, Steven E.	Lead Relocation Specialist	24,419	24,399
		998981	Newby, John C.	Laborer	21,611	21,591
		998982	Littrell, Kyle R.	Laborer	16,973	16,953
		998988	Bradley, Alvin H.	Groundskeeper	19,510	
			(blank)	Groundskeeper		19,386
		998992	Williams, Adrienne R.	Laborer	15,392	
			Hendricks, Donnie J.	Laborer		20,718
		998998	Benge, Nicholas S.	Relocation Specialist	20,717	20,697
		999043	Snell, Cheyenne L.	Groundskeeper	21,070	21,050
		999044	Lanter, Aaron W.	Groundskeeper	20,155	20,135
		999045	Keathley, Brian	Groundskeeper	24,440	24,420
		Campus & Grounds Maintenance Total			598,374	601,606
510050	Maintenance, Carpenter Shop	997200	Denny, Ricky J.	Const & Rep Tech III -Mstr Crp	37,107	37,107
		997444	Swinegar, Donald R.	Construction & Repair Tech II	26,354	26,350
		997599	Hendricks, Gregory D.	Construction & Repair Tech I	21,299	21,279
		997617	Sweat, Nathan D.	Construction & Repair Tech I		21,279
		998866	Denny, William C.	Construction & Repair Tech II	28,434	28,429
		998889	Way, William B.	Construction & Repair Tech II	32,760	32,758
		998904	Pingleton, Fred M.	Construction & Repair Tech I	21,299	21,279
		998906	Sparks, Jerry A.	Construction & Repair Tech I	21,299	21,279
		999332	Baker, Paul K.	Craft Foreman, Carpentry	39,936	39,929
		999475	Roberts, William H.	Construction & Repair Tech II	31,075	31,060
		Maintenance, Carpenter Shop Total			259,563	280,750
510055	Maintenance, Lock Shop	997423	Sowers, John S.	Craft Foreman, Lockshop	38,522	
			Sparks, Jackie L.	Craft Foreman, Lockshop		39,929
		997443	Davis, James E.	Locksmith	26,811	26,796
		998888	Barnett, Chadwick M.	Locksmith	27,498	
			(blank)	Locksmith		26,957
		Maintenance, Lock Shop Total			92,830	93,681
510060	Maintenance, Electrical Shop	997413	Brinegar, Ralph E.	Master Electrician	34,091	34,073
		997477	Smith, Garney G.	Electrician	32,781	32,779
		998461	Hurt, Richard T.	Supervisor, Electrical Shop	62,633	62,632
		998860	Lovett, Edgar L.	Master Electrician	39,749	39,738
		998861	(blank)	Master Electrician		36,317
		998882	Obergfell, Christopher J.	Electrician	32,781	32,779

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510060	Maintenance, Electrical Shop	998891	Whallen, Ryan S.	Apprentice Electrician	22,630	21,612
		998898	Long, Ian M.	Electrician Apprentice	24,274	24,254
		999094	Marlow, Nathan K.	Electrician	35,402	35,388
		999095	Weakley, William W.	Electrician	29,099	29,087
		Maintenance, Electrical Shop Total			313,439	348,658
510070	Maintenance, HVAC-R	996859	Barron, Mark	Bldg Controls Sys Technician	36,712	
		997227	Barron, Mark (blank)	Journeyman Refrigtn HVAC Techn		30,593
				Journeyman Refrigtn HVAC Techn	30,597	
		997326	Swinegar, Daniel L.	Maintenance Mechanic II	28,642	28,642
		997515	Brinegar, Ronnie L.	HVAC Technician	33,010	32,991
		997516	Kaylor, David C.	HVAC Technician	33,030	33,012
		997578	Ruble, Christopher A.	Maintenance Mechanic I		18,825
		997586	Hopkins, Russell F.	Master Plumber		38,062
		998823	Bratcher, Joseph R.	Journeyman Plumber	27,914	27,899
		998855	Chambers, Kent B.	Maintenance Mechanic II	25,917	25,905
		998858	Cress, Eddy F.	Master Refrigeration Tech	36,358	36,343
		998859	Cain, Danny G.	Senior Boiler Technician	37,669	37,658
		998862	(blank)	HVAC Controls Technician	39,187	
				HVAC Controls Technician		39,186
		998881	Powell, Raymond M.	HVAC Controls Technician		
		998881	Sparks, Timothy L.	Journeyman Refrigeration Tech	32,094	32,079
		998885	Willis, Kyle D.	Maintenance Mechanic II	28,642	28,642
		998900	(blank)	Maintenance Mechanic I	4,077	20,072
		998901	Conner, Bobby L.	Maintenance Mechanic I	21,570	21,550
		998903	Shultz, Kyle A.	Maintenance Mechanic I	16,515	16,495
		998977	Garrett, Bobby L.	Laborer	21,112	21,092
		998987	(blank)	Laborer		20,010
		999034	Mink, Ronald E.	HVAC Supervisor	52,712	52,712
		Maintenance, HVAC-R Total			505,757	561,766
510075	Maintenance, Plumbing Shop	997226	Kirby, Gregory W. (blank)	Maintenance Mechanic II		22,153
				Maintenance Mechanic II	22,173	
		997275	Stager, Nathaniel M.	Maintenance Mechanic I	16,515	
		997578	Ruble, Christopher A.	Maintenance Mechanic I	18,845	
		997586	Kirby, Gregory W.	Journeyman Plumber	25,459	
		997620	Pingleton, Daniel R.	Maintenance Mechanic I	17,451	17,431
		998806	Walton, Kenny R.	Maintenance Mechanic II	28,226	28,217
		998820	Rison, Brian S.	Journeyman Plumber	28,683	28,663
		998821	Powell, Dwight M.	Journeyman Plumber	27,227	27,220
		998822	McHone, Ronnie P.	Journeyman Plumber	27,227	27,220
		998854	Adams, Glen E.	Supervisor, Plumbing Shop	54,645	54,644
		998856	Smith, Frankie A.	Master Plumber		40,607
		998893	Lainhart, Sanford	Maint Mechanic II	31,075	31,060
		998907	Austin, Charles H.	Maintenance Mechanic I	21,486	21,466
		998985	Reeves, Davis H.	Journeyman Plumber	23,982	
				Laborer		16,100
		998989	Stocker, Lowell C.	Laborer	20,946	20,926
		999331	Wiseman, Timothy R.	Craft Foreman, Mechanical Shop	45,989	45,975
		Maintenance, Plumbing Shop Total			409,930	381,684
510080	Maintenance, Paint Shop	997202	Baldwin, Doyle	Interior Finisher I	25,584	25,565
		997441	Henry, Jason A.	Painter	23,026	23,006
		997442	Renfro, Benny T.	Painter	23,754	23,734
		998827	Crabtree, Ronald L.	Painter	24,315	24,295
		998828	Logan, Anthony T. Simpson, Roy E.	Painter	23,733	
				Painter		28,026
		998829	Pingleton, Donald R.	Interior Finisher II	30,576	30,572
		998830	Johnson, Phillip W.	Painter	23,982	23,962
		998831	Rowe, David R.	Painter	26,250	26,244
		998857	Glovak, David D.	Senior Painter	26,187	26,181
		998865	(blank)	Interior Finisher II	4,742	
				Interior Finisher II		33,606
		998902	Simpson, Willard T.	Interior Finisher II		
		998902	Clark, James P.	Interior Finisher I	24,232	24,212
		999049	Rowe, Bennett D.	Glazier II	33,654	33,649
		999076	Cheeks, Ricky E.	Glazier I	24,794	24,774
		999330	Deatherage, James R.	Craft Foreman, Paint Shop	43,805	43,790
		Maintenance, Paint Shop Total			358,634	391,616
510090	General Maintenance	997637	Cain, Darrell S.	Master Fleet Maint. Technician	40,997	34,752
		997645	Cheeks, James M.	Fleet Maintenance Technician	26,083	26,074
		997698	White, Shon C.	Lead Relocation Specialist	24,419	24,399
		998488	Jackson, Leroy	Services Foreman-Grounds	34,154	34,137
		998635	Huff, Bobby J.	Relocation Supervisor	39,166	39,165
		998845	Matthews, Russell L.	Motor Vehicle Operator	23,920	23,900
		998962	Northern, Gary C.	Foreman, Horticulture		33,436
				Foreman, Horticulture	32,781	
		998967	Strickland, Pansy S.	Foreman, Horticulture		
		998967	Rhodus, Adam J.	Relocation Specialist		19,906
		998969	(blank)	Program Coordinator		3,772
		998971	Oliver, Earnest D.	Laborer	23,046	23,026
		998972	Conner, Timmy L.	Laborer	23,026	23,006
		998974	McCullough, Roy	Fleet Maintenance Technician	20,925	20,905
		998975	Bradley, Alvin H. (blank)	Laborer		17,015
				Laborer	17,015	
		998976	Cox, Travis H. (blank)	Laborer	17,243	
				Laborer		18,782
		998978	Cain, Roger S.	Laborer	21,632	21,612
		998979	Kendrick, Floyd W.	Laborer	18,117	18,097
		998983	Sweat, Edgar E.	Laborer	19,926	19,906
		998984	Conner, Roy E. (blank)	Laborer	20,218	
				Laborer		16,453
		998986	Matthews, Randall L.	Laborer	19,656	19,636
		998990	Blanton, Richard A.	Motor Vehicle Operator	27,976	27,963
		998995	Bowles, Justin T.	Laborer	16,973	16,953
		998996	Wilson, Randall E.	Program Coordinator	34,411	34,411
		998997	Northern, Gary C. Grollig, James M.	Groundskeeper	25,126	
				Groundskeeper		24,212

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
510090	General Maintenance Total				526,810	541,518
510110	Energy Management System	999087	Hackworth, David W.	Energy Mngt Sys Operator	28,080	28,069
		999088	Allen, Charles P.	Energy Mngt Sys Operator		24,670
			Milne, Michael C.	Energy Mngt Sys Operator	27,290	
		999089	Curry, Justin L.	Energy Mngt Sys Operator	23,587	23,567
		999341	Rhodes, William T.	Asst Dir, Facilities Services	70,820	70,820
	Energy Management System Total				149,777	147,125
520000	Information Technology-Academic	997144	Woolum, Charles D.	Instructional Technologist	47,625	47,625
		997171	Powell, Donnie R.	Classroom Support Supervisor	50,028	50,027
		997297	Sikora, Jonathan M.	Information Technology Consult	32,573	32,572
		998436	Pinkston, Charles D.	Assistant Equipment Technician	35,365	35,356
		998437	Owens, Ashley P.	Web Accessibility Coordinator	44,980	44,980
		998442	Marlow, Nora J.	Director, Instructional Tech	84,605	84,756
		998451	Cornman, Dudley S.	Information Technology Consult	51,293	51,284
		998452	Nalley, Thomas D.	Desktop Support Associate	25,426	
		998484	Daniel, Christopher S.	Prof Development Administrator	27,452	27,452
		998486	Kleppinger, Eugene D.	Manager, Online Learning	76,848	76,848
		998495	Wirtz, Gina J.	Administrative Assistant I	24,980	24,973
		998555	Graham, Amy K.	Instructional Tech Associate	27,581	
				Help Desk Associate		27,576
		998832	Estes, David O.	Information Technology Consult	32,573	32,572
		998872	Lane, Margaret E.	Director, Desktop Support	67,330	67,330
		999082	Goldstein, Justin D.	Information Technology Consult	38,259	38,248
		999083	High, Charles H.	Senior Equipment Technician	45,380	45,365
		999375	(blank)	Information Technology Consult		43,173
		999377	Rose, Michelle C.	Information Technology Consult	44,265	44,255
		999388	Wynn, Michael A.	Information Technology Consult	33,712	33,702
		999710	Gump, Philip L.	Proj Administrator,Desktop Spt	41,874	41,874
		999978	Cahill, Judith S.	Director, Academic Support	85,581	85,580
		999979	Begley, Brady E.	Information Technology Consult	30,342	30,328
		999999	Logsdon, Phillip R.	Interactive Video Conf Admnstr	48,660	48,659
	Information Technology-Academic Total				996,731	1,014,535
520001	Information Tech-Administration	996867	Cornett, Tammy W.	Coord, IT Communications & Dev	39,902	
		996923	Ott, Chase L.	Network Engineer	36,642	
			(blank)	Network Engineer		13,771
		997078	Willingham, Margaret M.	Project Administrator	54,052	54,052
		997164	Tipton, K. S.	Security & Systems Specialist	42,335	42,326
		997297	Sikora, Jonathan M.	Information Technology Consult	8,143	8,143
		997403	Boggs, Daniel W.	Senior Web Programmer	47,164	
				Web Developer		34,176
		997431	Whitaker, Jeffry D.	Director, Information Services	85,827	85,980
		997517	Keene, Kevin M.	Network Engineer	46,943	46,942
		997579	Brown, Patricia A.	Security & Systems Specialist	42,432	42,425
		998436	Pinkston, Charles D.	Assistant Equipment Technician	8,841	8,839
		998439	Reeves, Ellen	Systems Specialist	40,814	40,794
		998441	Mays, Stacey T.	Telecommunications Analyst	37,538	37,532
		998448	Hanks, Robyn R.	Manager Administrative Support	47,430	47,430
		998450	Tennill, David D.	Enterprise Architect	65,798	59,816
		998451	Cornman, Dudley S.	Information Technology Consult	12,823	12,821
		998452	Buttry, Nettie L.	Switchboard Operator		25,917
		998484	Daniel, Christopher S.	Prof Development Administrator	27,452	27,452
		998537	Richardson, Geryl L.	Administrative Assistant II	29,231	29,218
		998541	Brewer, Neil M.	Programmer Analyst		45,724
			Hisle, Charlotte L.	Programmer Analyst	45,018	
		998555	Graham, Amy K.	Instructional Tech Associate	6,895	
				Help Desk Associate		6,894
		998645	Whittamore, Cheryl L.	Programmer Analyst	46,159	46,158
		998646	Richard Shear, Carmelinda H.	Senior Programmer Analyst		60,399
			Thompson, Katherine H.	Senior Programmer Analyst	48,529	
		998647	Galliers, Jesse A.	System Administrator	54,755	54,755
		998648	Duerson, Jeremiah K.	Senior Programmer Analyst	55,596	55,595
		998649	Barnett, Tommy L.	Programmer Analyst	43,425	43,424
		998650	Price, Julie A.	Senior Programmer Analyst	68,004	68,003
		998651	Brewer, Neil M.	Senior Programmer Analyst	54,500	
			Davidson, Laura A.	Programmer Analyst		43,209
		998652	Geller, Michael B.	Senior Programmer Analyst	54,884	54,883
		998832	Estes, David O.	Information Technology Consult	8,143	8,143
		998837	Dean, Janie J.	Operational Supp. Serv. Spec.	29,933	29,915
		998872	Lane, Margaret E.	Director, Desktop Support	16,833	16,832
		998877	Fulkerson, Steven F.	Dir, Infrastructure & Ent. Sys	84,457	84,607
		999083	High, Charles H.	Senior Equipment Technician	11,345	11,341
		999085	Clark, Robert L.	Senior Networking Engineer	57,837	57,836
		999137	Isaacs, Mona C.	Associate Vice President, ITDS	116,261	116,261
		999205	Merida, Adison D.	Security Analyst	44,539	44,538
		999206	Bruner, Robert R.	Senior Networking Engineer	56,379	56,378
		999207	Sims, Byron J.	Systems Administrator	53,074	
			(blank)	Systems Administrator		58,440
		999208	Rose, Ottis R.	Systems Administrator	56,078	
			(blank)	Systems Administrator		61,687
		999218	Martin, Norman A.	Programmer Analyst		56,913
		999219	Steele, Jeremy S.	Data Base Adminstrator	62,989	
			Martin, Joyce W.	Data Base Adminstrator		65,489
		999220	Richard Shear, Carmelinda H.	Data Base Adminstrator	66,440	
			Midgett, David L.	Data Base Adminstrator		76,211
		999221	Steele, Jeremy S.	Senior Programmer Analyst		57,263
			Wooten, Michael D.	Senior Programmer Analyst	50,735	
		999362	Horn, Abigail A.	Programmer Analyst	44,384	44,383
		999380	King, Stephanie L.	Coordinator Telecommunications	48,263	48,262
		999384	Tinnin, Tina M.	Computer Operations Tech.	31,727	31,725
		999386	McDaniel, Angela M.	Systems Specialist	37,596	37,592
		999387	Duff, Cindy R.	Systems Specialist	35,588	35,583
		999388	Wynn, Michael A.	Information Technology Consult	8,428	8,425

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
520100	Fee-Technology	999710	Gump, Philip L.	Proj Administrator,Desktop Spt	10,469	10,468
		999910	Cornett, Douglas W.	Manager, Creative Services	59,095	59,095
		999951	Giri, David E.	Programmer Analyst	43,210	43,209
		999979	Begley, Brady E.	Information Technology Consult	7,586	7,582
		996961	Cornett, Tammy W.	Dir, Mktg & Donor Relations		58,679
		999352	Hisle, Charlotte L.	Systems Specialist		42,326
		998440	Ott, Chase L.	Telecommunicatn Sys Specialist		33,674
		Information Tech-Administration Total			2,192,517	2,359,539
		997108	Eppley, Mandy N.	Supervisor, Tech Commons	48,354	48,440
		997624	Nalley, Joseph B.	Computer Lab Associate	29,075	29,059
		998452	Nalley, Thomas D.	Desktop Support Associate	8,933	
		998485	Coffey, Steven J.	Information Technology Consult	40,814	40,794
		999209	Rice, Kenneth S.	Information Technology Consult	40,911	40,894
520400	Mail Delivery Services	999376	Anglin, Retha F.	Manager, Student Labs	53,026	53,026
		999389	Abner, Travis C.	Computer Lab Associate	27,963	27,945
		999390	Nunn, Misty A.	Computer Lab Associate		27,011
			(blank)	Computer Lab Associate	27,027	
		999391	Hocker, Pamela M.	Computer Lab Associate	33,033	33,017
		999392	Clemmons, Daniel S.	Computer Lab Associate	27,963	27,945
		999394	Nalley, Thomas D.	Computer Lab Associate		27,011
			Nalley, William S.	Computer Lab Associate	26,442	
		Fee-Technology Total			363,540	355,143
		997331	Napier, Sheila L.	Mail Clerk	19,091	12,889
		998576	Renfro, Charles E.	Mail Clerk	26,033	26,016
		998875	Powell, Leslie L.	Manager	42,325	42,325
		998908	Sparks, Kenneth D.	Mail Clerk	22,679	22,672
530000	Media Production Center	998909	Isaacs, Rebecca F.	Mail Clerk	26,910	26,891
		998910	Tate, Gordon R.	Mail Clerk		22,145
		998911	McGaffey, Michael J.	Mail Clerk	21,431	21,424
		998912	Lowe, Shirley A.	Mail Clerk	25,428	25,421
		Mail Delivery Services Total			183,895	199,782
		996887	McWilliams, Jenny P.	Manager, Media Operations	47,955	
		997175	Nave, Leonard K.	Multi-Media Specialist	38,768	38,767
		997335	Bolin, Estle D.	Production Supervisor	26,481	26,474
		997346	Guthrie, Earl S.	Production Assistant	19,383	19,376
		998558	Weaver, Tenna M.	Production Clerk	27,671	27,667
		998566	Smith, Dickie A.	Production Clerk	30,362	30,352
		998880	Kinney, Andre	Production Manager/Producer	54,078	54,077
		999477	Huff, Charles I.	Cable Operations Engineer	23,047	23,046
530100	Instructional Development Center	998432	McWilliams, Jenny P.	Project Administrator		42,647
		Media Production Center Total			267,744	262,407
		997513	Ramsey, Paul J.	Multi-Media Producer	51,253	51,253
		998519	Palmer, Rebecca L.	Senior Office Associate	23,907	23,900
		999033	Smith, David W.	Instructional Photographer	36,981	36,980
		999047	Larson, Erika H.	Instructional Designer	54,407	54,407
		999111	Kolloff, Fred C.	Director Asst Professor	89,310	89,309
		999713	Jones, Paula L.	Instructional Designer	56,757	56,757
		Instructional Development Center Total			312,615	312,606
		997147	Hayes, Philip H.	Broadcast Technician	456	456
		997580	Prewitt, Richard A.	Budget Mgt/Plng & Analysis Dir	18,150	18,150
		998477	Duvall, Roger D.	WEKU General Manager	68,296	68,295
		998571	Tennill, Julia N.	Membership/Gift Procesng Assoc	31,902	31,884
530200	WEKU Public Radio	998643	Smith, Ronald W.	Radio Producer/Reporter		54,261
		999358	Compton, Charles J.	Coordinator	44,872	44,872
		999435	(blank)	Chief Engineer		11,071
		999477	Huff, Charles I.	Cable Operations Engineer	23,047	23,046
		999695	Hingsbergen, John E.	Asst Mgr/Program Director	53,355	
			Neisler, Warren K.	Asst Mgr/Program Director		51,000
		R99748	Carter, Michael E.	Music Director	9,832	9,832
		R99829	Johnson, Stuart A.	Radio Producer/Reporter	45,359	45,358
		R99925	Franklin, Jone'se L.	WEKU Operations Coordinator	39,780	39,780
		WEKU Public Radio Total			335,049	398,005
		999707	Price, Jill R.	Director, Conferencing & Event		62,660
		CEO - Engineering Total				62,660
540000	Police Department	996999	Gay, Amanda D.	Telecommunicator	27,581	27,581
		997380	Begley, Patrick A.	Corporal	37,773	37,764
		997381	Dotson, Andrew A.	Police Officer	33,904	33,903
		997394	Chitwood, Todd	Police Officer	36,317	36,301
		997395	Kirunchyk, Derek M.	Police Officer	32,864	32,864
		997396	McKinney, Mark H.	Police Officer	37,565	37,552
		997397	Folckemer, Gary D.	Corporal	37,773	37,764
		997524	Tudor, Robert M.	Telecommunicator	24,606	24,586
		997630	Ross, Ray	Senior Motor Vehicle Operator	24,669	24,649
		997650	Barnes, Michelle R.	Senior Motor Vehicle Operator	21,362	21,342
		998455	Schilling, Carol M.	Lieutenant	50,765	50,764
		998458	Kasitz, Michael J.	Dir, Emergency Preparedness	62,220	62,220
		998462	Howard, Patrick	Lieutenant	50,765	50,764
		998490	Richardson, Wendy E.	Supervisor, Telecommunications	34,826	34,825
		998522	Merriman, Mark W.	Assistant Chief of Police	65,838	64,668
		998560	Howe, Connie L.	University Claims Specialist	33,010	
		998588	Hudson, Katrina D.	Parking Control Officer	19,822	
			Hodge, Pamala C.	Parking Control Officer		19,802
		998589	Tronc, Janet	Senior Office Associate	22,901	22,881
		998590	Wirtz, Erman A.	Parking Control Officer	25,709	25,693
		998604	Stocker, Sheila L.	Senior Office Associate	26,291	26,287
		998810	Simpson, Pamala C.	Police Officer	29,120	
			Spires, Erica	Police Officer		29,702
		998811	Flannery, Dave	Police Officer	32,864	32,864
		998812	Early, Bradley R.	Corporal	37,773	37,764
		998813	Rose, Mark T.	Corporal	41,018	41,011
		998814	Dobbs, Blake A.	Police Officer	33,842	33,840
		998815	Moore, William S.	Police Officer	33,904	33,903

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
		998816	Remy, Robert R.	Police Officer	37,565	37,552
		998817	Collins, Brandon R.	Lieutenant, Investigations	46,021	46,020
		998818	Mullins, Brian D.	Interim Chief of Police	71,190	71,400
		998819	Tangel, Cecilee	Police Officer	35,110	35,091
		998847	Campbell, Anthony	Senior Motor Vehicle Operator	21,362	21,342
		998848	Grant, Jessie	Senior Motor Vehicle Operator	29,578	29,575
		998958	Grant, Wayne	Sergeant	43,285	43,281
		998959	Craft, Raymond D.	Sergeant	40,893	40,883
		998960	Ingram, Leonard J.	Sergeant	43,888	43,875
		999099	Campbell, Tanishia D.	Telecommunicator	29,390	29,384
		999101	Stewart, Justin R.	Telecommunicator	25,272	25,252
		999153	Welker, Mark A.	Executive Dir, Public Safety	102,000	102,000
		999159	Grubb, Brenda F.	Senior Office Associate	25,106	25,086
		999210	Wright, Chetland R.	Police Officer	34,944	34,943
		999702	Jozefowicz, John M.	Associate Dir, Public Safety	69,615	69,615
		999712	Johnson, Marcus L.	Police Officer	33,842	33,840
		Police Department Total			1,604,139	1,570,432
600000	Financial Affairs & Treasurer	998418	Poynter, Barry D.	Interim VP, Financial Affairs	137,500	
			Newsom, Deborah C.	Vice President/Treasurer		145,142
		999960	Henson, Patricia D.	Administrative Assistant II	36,192	36,180
		Financial Affairs & Treasurer Total			173,692	181,322
600100	Financial Affairs Associate VP	997305	Poynter, Barry D.	Associate Vice President		108,642
		999740	Herzog, Linda D.	Associate Vice President	108,643	108,642
		999956	Raines, Jeremy L.	Financial Reporting Assistant	25,799	
			Wolfe, Wesley T.	Financial Reporting Assistant		28,045
		Financial Affairs Associate VP Total			134,442	245,329
600200	Accounting & Financial Services	996925	Templin, Kalie	Accounting Specialist	35,256	
			(blank)	Accounting Specialist		33,735
		996926	Caudill, Stephen D.	Accounting Specialist, Payroll	29,874	
			(blank)	Accounting Specialist, Payroll		33,735
		997034	Dunlap, Leslie A.	Accountant	45,900	45,900
		997035	Maiden, Cecelia L.	Accounting Clerk	23,361	23,354
		997615	Burrows, Angela M.	Assoc Dir, Acctng & Fin Srvcs	60,180	
				Assoc Dir, Acctg & Fin Svcs		60,180
		998465	Price, Vivian G.	Senior Payroll Associate	28,139	28,124
		998545	Gibbs, Sherol L.	Accounting Clerk	25,526	24,427
		998563	Simpson, Regina D.	Accounting Clerk	25,077	23,335
		998570	Bilski, James D.	Accounting Clerk	21,743	21,736
		998573	Marshall, Dawn R.	Accounting Clerk	28,119	26,334
		998574	Hodge, Patricia D.	Senior Accounting Clerk	31,902	31,884
		998825	Ross, Veronica	Senior Payroll Associate	28,821	
				Payroll Associate		26,195
		998826	Simmons, Donna J.	Manager, Payroll	53,754	53,754
		999055	Gallenstein, Jeffrey A.	Accountant	48,937	49,062
		999130	Compton, Bradford S.	Director	82,620	82,620
		Accounting & Financial Services Total			569,208	564,374
600201	Sponsored Prgms Acctg & Fin Svcs	997037	Walker, Thomas L.	Accountant	37,228	37,228
		997038	Oliver, Ashlee E.	Accountant	43,929	43,928
		997315	Lane, Karla L.	Accountant	42,840	42,840
		997439	(blank)	Principle Accountant, Spnsd Pg		32,138
		998578	Parks, Carey E.	Senior Accounting Clerk	29,640	29,636
		999972	Settle, June A.	Accountant	44,370	44,370
		Sponsored Prgms Acctg & Fin Svcs Total			198,007	230,140
600300	Student Accounting Services	997611	Dixon, April S.	Senior Accounting Clerk		23,471
			(blank)	Senior Accounting Clerk	23,478	
		997644	Rogers, Barsha G.	Accounting Clerk	26,247	26,235
		998463	Szczapinski, Pamela W.	Supervisr, Billing & Collection	36,450	36,450
		998464	McDaniel, Donna M.	B & C Manager	44,204	44,204
		998466	Warner, Bethany R.	Manager, Loan & Collection	34,000	
			Marcum, Amie R.	Manager, Loan & Collection		42,797
		998511	Gray, Paula L.	Senior Accounting Clerk	31,395	31,386
		998553	Erwin, Crystal M.	Senior Accounting Clerk	29,387	29,378
		999136	Seals, Rochelle S.	Director	63,209	63,208
		999472	Fritz, Lori A.	Senior Accounting Clerk		34,350
				Student Accounting Specialist	39,507	
		999473	Kates, Heather D.	Senior Accounting Clerk		23,218
			Mullins, Jennifer B.	Senior Accounting Clerk	28,977	
		999474	Johnson, Marion	Supervisor, Cash & Collections	35,612	35,611
		999973	Dixon, April S.	Student Accounting Specialist	29,660	
			Estes, Megan J.	Senior Accounting Clerk		28,323
		Student Accounting Services Total			422,125	418,631
600400	Human Resources	996869	Begley, Teri B.	Administrative Assistant I	26,949	
		997123	Ratliff, Shannon B.	Employment Analyst	33,215	33,214
		997138	Carmichael, Jamie S.	Benefits Specialist	20,553	20,650
		997219	Rogers, Sheri L.	Employee Development Analyst	34,680	34,680
		997246	Strauel, Jennifer A.	Compensation Analyst	44,880	44,880
		997317	Skiba, Walter F.	Assoc Dir, Comp & Benefit	64,836	64,835
		997318	Long, Holly C.	Asst Dir, Training & Employmnt	45,900	45,900
		997359	Willingham, Amy E.	Office Associate	19,149	19,142
		998449	DeLuca, Donald	Assistant Director, HRIS	58,734	58,734
		999035	Bailey, Erin L.	Benefits Specialist	34,379	34,370
		999091	Renfro, Esther J.	Customer Service Coordinator	40,424	40,416
		999092	Huguley, Alizabeth C.	Employment Specialist	27,242	27,229
		999093	Sallee, Patricia R.	Retirement Specialist	37,070	37,055
		999121	Barksdale, Gary T.	Exec Dir HR & Chief Priv Offcr	105,429	
				Executive Director, HR		105,672
		999212	Langguth, Anne M.	Data Entry Specialist	28,685	28,681
		999216	Potter, Emily M.	Employment Analyst	31,620	31,620
		999489	Tyree, Tarena F.	Benefits Specialist	38,142	38,129
		997665	Flannery, Glenna Y.	Office Associate		22,672
		Human Resources Total			691,885	687,880
600404	Healthy You at EKU	997000	Bowles, Leanna B.	Wellness Analyst	35,700	35,700

Eastern Kentucky University
Position Listing
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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
600404	Healthy You at ECU Total				35,700	35,700
600500	Purchasing	996935	Raines, Jeremy L.	Senior Accounting Clerk		22,581
			Schalk, Brittney D.	Senior Accounting Clerk	23,400	
		997170	Hunsucker, Paula J.	Procurement Card Administrator	36,731	36,730
		998457	Beckler, Elmer S.	Supervisor, Purchasing	31,821	31,925
		998468	Lainhart, Eldon	Inventory & Surplus Specialist	28,392	28,387
		998474	Russell, Andrew D.	Shipping & Receiving Clerk	19,323	
			(blank)	Shipping & Receiving Clerk		26,083
		998564	Hodge, Jacqueline R.	Senior Office Associate	24,024	24,017
		998567	Cashell, Andrea S.	Data Specialist	26,852	26,852
		998846	Gregory, Jeremy W.	Univ Stores Del Svc Driver	20,342	20,322
		999134	Snider, Lora P.	Director	70,416	70,416
		999699	Zabawa, James A.	Associate Director	54,804	54,804
		999975	Sowders, Stephanie J.	Senior Accounting Clerk	23,225	23,218
Purchasing Total				359,330	365,334	
600600	Budgeting	996960	Fister-Tucker, Mary M.	Director, Fiscal Effectiveness	93,840	93,840
		997137	Haywood, Jennifer D.	Budget Analyst	48,374	48,374
		997352	Fogg, Emily F.	Director, Budgeting	63,750	63,750
		997499	Neubauer, Karen M.	Exec Dir, Bdgtnng Fin Pln & Eff	100,326	100,325
Budgeting Total				306,290	306,289	
600700	Controller	997351	White, Johnie C.	Controller	95,241	95,240
Controller Total				95,241	95,240	
616083	Regional Steward-Unrestr Infrastruc	996871	Ballou, Amanda N.	Administrative Assistant I	22,757	
		996886	Parker, Thomas C.	Coord, RS Degree Initiatives	45,000	
		996954	Adkins, Karrie	Program Coord, Reg Stewardship	36,057	36,057
		R97096	(blank)	Dir, Regional Stewardship		78,148
Regional Steward-Unrestr Infrastruc Total				103,814	114,205	
616086	Regional Steward-Unrest Capacity	996879	Dezarn, Shirley W.	Transition Specialist	15,370	
		996946	(blank)	Research Assistant	25,799	
			Perry, Kaitlin L.	Research Assistant		25,797
		996947	Moberly, Vickie F.	Educational Extension Agent	20,000	20,000
		996948	Rowland, Robert E.	Educational Extension Agent	20,000	20,000
		996949	Reese, Mark A.	Educational Extension Agent	20,000	20,000
		996950	Gover, David B.	Educational Extension Agent	20,000	20,000
		996951	Moore, Kelli C.	Educational Extension Agent	20,000	20,000
		996952	Wilder, Paula B.	Educational Extension Agent	20,000	20,000
		996953	Wilson, Terry K.	Educational Extnsn Agent Coord		40,800
			(blank)	Educational Extnsn Agent Coord	40,800	
		R97242	Rogers, Susan A.	Operations Specialist	16,614	
			Young, Susan A.	Operations Specialist		8,304
		R97486	(blank)	Director, Gear Up Grant	74,882	
Regional Steward-Unrest Capacity Total				293,465	194,901	
700000	Student Affairs	996967	Good, Jim A.	Information Desk Coordinator	11,834	11,830
		997485	Halfhill, Heather L.	Administrative Assistant II	28,100	28,085
		997526	Good, Claire E.	Assoc VP/Dean Of Students	137,500	105,267
		998419	Conneely, James F.	Associate Provost/VP Stud Affa	7,015	144,515
		999944	Cotton, Marian A.	Administrative Assistant II	35,963	35,961
		NITDSK	(blank)	Night Desk Receptionist	2,518	2,518
Student Affairs Total				222,930	328,176	
710010	Office of First Year Programs	996891	(blank)	Senior Office Associate	22,581	
		997292	Crowe, Loni M.	Coord of Orientn & Fam Pgrms		38,014
				Coord, First Year Programs	38,015	
		997478	Cress, Vivian E.	Administrative Assistant I	24,882	24,875
		999143	Miller, Lori B.	Director, First Year Programs	60,690	60,690
	INSSTF	(blank)	Consultant Employee	51,928	83,859	
Office of First Year Programs Total				198,096	207,439	
710050	Multicultural Student Affairs	997502	Gallien, George R.	Program Dir Multicultrl Stu Af	53,356	53,355
		997667	Daniels, Lisa A.	Senior Office Associate	21,177	21,170
Multicultural Student Affairs Total				74,533	74,525	
710055	Colonel One Card Office	997193	(blank)	Univ One Card Administrator	29,580	
			Robinson, Bethany S.	Univ One Card Administrator		29,580
Colonel One Card Office Total				29,580	29,580	
720000	Career Services	996968	Capretti, Paolo	Career Counselor	16,560	16,735
		997121	Raider, Mary J.	Asst Director, Career Services	38,931	38,930
		998503	Schriml, Pamela J.	Senior Office Associate	26,891	26,871
		998608	Hensley, Linda L.	Senior Office Associate	25,584	25,579
		999144	Melius, Laura A.	Director	74,458	74,458
		999903	Tudor, Amanda C.	Associate Director	54,870	54,870
Career Services Total				237,294	237,443	
730000	Counseling Center	996924	Roberson, Linda D.	Administrative Assistant I	14,553	
			(blank)	Administrative Assistant I		3,737
		996972	Hart, Tara L.	Asst Dir, Couseling Center	62,730	62,730
		996973	Taylor, Melissa A.	Asst Dir, Counseling Center	68,429	68,429
		997016	(blank)	Staff Psychologist	52,275	
			Harris, William E.	Staff Psychologist		52,275
		997126	Stanley, Kevin E.	Senior Staff Psychologist	55,151	55,150
		997293	(blank)	Senior Staff Psychologist		58,815
		997393	Kirkpatrick, Kristin L.	Senior Staff Psychologist	59,042	59,042
		998507	Mullins, Charlene	Administrative Assistant I	27,710	27,707
		999107	Walker, Mary V.	Director Asst Professor	98,558	98,558
		999337	Morgan, Charles H.	Senior Staff Psychologist	72,099	72,099
		999338	Rice, Michalle S.	Counselor	53,656	53,655
		PTFACL	(blank)	PT Faculty - On Campus	7,981	7,981
		997489	(blank)	Office Associate		10,816
Counseling Center Total				572,184	630,993	
740000	Student Health Services	997141	Burgess, James T.	Acting Office Manager, SHS	43,895	
			Vancleave, James L.	Office Manager, Med Practice		39,100
		997195	Moore, Joan M.	Senior Nurse Practitioner	61,200	61,200
		997362	Little, Cheryl J.	Nurse Exempt KERS	37,294	37,294
		998509	Tennant, Amanda R.	Administrative Assistant I	25,272	
			Utlely, Rebecca A.	Administrative Assistant I		20,585
		998824	Buenafe, Marites C.	Physician/Asst Director	99,450	99,450

Eastern Kentucky University
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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget	
740000	Student Health Services		998839	Sturgill, Rebecca H.	Certified Medical Assistant	24,140	28,522
			998840	Waiganjo, Ladonna A.	Certified Medical Assistant	19,619	19,690
			998841	Mckinney, Misty	Registered Nurse	37,294	37,294
			998842	Evans, Susan J.	Certified Medical Assistant	20,609	20,680
			999149	Bose, Pradeep	Medical Dir, Student Hlth Svcs	147,900	147,900
			999151	Isaacs, Krista E.	Senior Nurse Practitioner	61,200	61,200
	Student Health Services Total				577,872	572,913	
770000	Student Life Administration		997232	Perry, Brian L.	Asst Director, Student Life	35,173	35,173
			997627	Hart, Naqoya S.	Assist Director, Student Life	29,193	29,192
			998363	Yoder, Ronald L.	Tech Resource Administrator		62,488
			998536	Newton, Bertha L.	Administrative Assistant II	27,632	27,627
			998609	Scott, Zachary P.	Facility Reservation Coord	25,526	25,519
			999363	Greenwell, Lindsay W.	Assoc Director, Student Life	45,506	45,505
	Student Life Administration Total				163,029	225,505	
771010	SGA Administration	998518	Arthur, Jean B.	Administrative Assistant I	24,551	24,544	
	SGA Administration Total				24,551	24,544	
771032	Student Health Promotion & Educ		997113	Parmer, Brent J. (blank)	Assoc Dir, Campus Rec Wellness Assoc Dir, Campus Rec Wellness	36,616	
			998453	Scott, Meghan R. (blank)	Health Educator Stu Helth Svcs Consultant Employee	32,764	37,533 32,763 23,791
		INSSTF					
		Student Health Promotion & Educ Total				69,380	94,088
771035	Extended Campus Student Affairs	997328	Petrey, Jill V.	Student Aff Coord Ext Campus	36,014	36,013	
	Extended Campus Student Affairs Total				36,014	36,013	
790000	Indoor Tennis Facility		999430	Emery, Meritt M. Herndon, Kenneth R.	Senior Office Associate Senior Office Associate	20,651	
							21,989
	Indoor Tennis Facility Total				20,651	21,989	
800000	University Advancement		998421	Foster, Joseph D.	Vice President	139,142	139,141
			998480	Radcliffe, Christopher J.	University Photographer	35,407	
			998505	Fultz, Regina C.	Administrative Assistant II	31,239	31,227
	University Advancement Total				205,788	170,369	
810000	University Development		996881	Ott, Jennifer R.	Assoc Dir, Reg Advancement	48,640	
			996882	Whittamore, Johnna D.	Assoc Dir, Reg Advancement	49,856	
			996894	Martin, Kari L.	Director, Library Advancement	35,554	
			997105	Gray, Anne C.	Coordinator	31,500	31,500
			997299	Taylor, Tammy K.	Scholarship Coord Foundation	38,786	38,786
			997357	Arnold, James T.	Director of Advancmnt Model	50,291	50,290
			997480	Melton, Billy C.	Assoc Dir Regional Advancement	75,518	75,518
			997528	Whitaker, Krista K.	Senior Charitable Grant Writer	76,242	76,242
			997529	Covert, Kara L.	Associate VP, Development		102,513
			997530	Hastings, Jessica C.	Dir Corp & Foundatn Relations	89,815	89,814
			997596	Russell, Elise G.	Director Annual Giving	44,117	43,860
			998493	Cummins, Pamela J.	Gift Processing Associate	32,682	32,679
			RETEXT	Kidd, Roy L	Retired Staff Extend Contract	12,420	12,420
			998526	Whittamore, Johnna D.	Gift Processing Associate		28,642
	University Development Total				585,420	582,263	
820000	Alumni Relations		996884	Marks, Jerome B.	Assoc VP, AR & Reg Advancement	93,094	
			997349	Collier, Julia J.	Director of Alumni Relation	87,894	87,893
			998501	Howard, Barbara J.	Senior Office Associate	24,512	24,505
			999737	Daugherty, Hayward M.	Instructor/Special Event Coord		44,191
			999922	Lazzara, Donna M.	Administrative Assistant II	32,351	32,341
			999701	Marks, Jerome B.	Associate Director		59,445
	Alumni Relations Total				237,850	248,375	
830000	Public Relations		997323	Lynn, Karen L.	PR Writer/Editor	44,942	44,941
			998433	Cross, Markus L.	Dir of Mkting & Public Rel	48,281	48,281
			998480	Radcliffe, Christopher J.	University Photographer		35,406
			999098	Wallace, Jerry D.	Director, Communications	71,245	71,245
			999739	Whitt, Marcus C.	Associate Vice President	102,514	102,513
			999901	Rist, Donald E.	Associate Director	67,655	67,655
			999948	Hall, Sharon S.	Administrative Assistant II	28,041	28,025
	Public Relations Total				362,678	398,066	
900000	Intercollegiate Athletics Admin		997312	Gray, Simon B.	Associate Athletics Director	78,073	
					Assoc Dir Athletics Advancemnt		70,975
			997640	McKaskle, Lindsey P.	Director, Athletics Compliance	47,641	45,140
			997641	Tyler, Rebecca L.	Administrative Assistant II		34,907
					Athletics Administrative Coord	36,680	
			997685	Sandy, Mark S.	Athletic Director	161,241	161,241
			999491	Parke, David B.	Manager, Athletic Business	52,874	50,374
			999731	Bray, Corey D.	Asst Athletic Director/Admin		61,508
			999909	Kovert, Kara	Dir, Athltcs Mkt/Corp Partners	49,599	47,099
			TICKET	(blank)	Seasonal Event Ticket Staff	2,106	2,106
	GAMEOP	(blank)	Seasonal Game Operation Staff	39,657	39,657		
	Intercollegiate Athletics Admin Total				467,870	513,005	
901000	Athletic Public Relations		998532	Fohl, Stephen J.	Assistant Sports Info Director	26,052	26,036
			999131	Clark, Michael A.	Director, Athletics Public Rel	45,919	43,419
			999708	Britton, Kevin S.	Assistant Director	36,251	36,240
	Athletic Public Relations Total				108,222	105,695	
901100	Athletic Training		997316	Napier, Tiffany L.	Assistant Trainer	38,674	38,673
			997668	Brajuha, David A.	Asst Athletic Trainer	40,887	40,887
			998430	Green, David T.	Director of Sports Medicine	60,180	60,180
			999504	Pike, Timothy W.	Assistant Trainer	43,947	43,947
	Athletic Training Total				183,688	183,687	
901200	Strength & Conditioning		997220	(blank) Scott, Chad D.	Assistant Strength/Cond. Coach Assistant Strength/Cond. Coach	30,085	
			999398	Davis, Jon-Michael S.	Strength & Conditioning Coach	43,340	30,085 43,340
			Strength & Conditioning Total				73,425
902000	Athletic Marketing		997139	Adams, Kutricia B.	Senior Office Associate	27,008	26,991
			997592	Park, Michael F.	Athletic Ticket Manager	47,237	44,736
			999730	McBride, Daniel S.	Associate Athletic Director	73,351	
				Asst Athletic Dir, Operations		66,683	
	Athletic Marketing Total				147,596	138,409	
902100	Dance Team		997314	Hazelwood, Laura J. (blank)	Dance Team Coach Dance Team Coach		5,000
						5,000	

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
	902100 Dance Team Total				5,000	5,000
	910000 Baseball	997652	Edwards, Jerry R.	Assistant Baseball Coach	35,700	35,700
		999400	Stein, Jason E.	Head Baseball Coach	66,300	66,300
	Baseball Total				102,000	102,000
	910100 Basketball-Men	997329	Wiersma, Ryan S.	Dir Basketball Operations	30,600	30,600
		997625	Newton, James A.	Assistant Coach	38,760	38,760
		999042	Neubauer, Jeffrey M.	Head Coach	193,335	193,335
		999723	(blank)	Asst Coach, Men's Basketball	51,000	
				Assoc Head Coach, Men Basktbal		67,320
		999728	Strege, Luke	Assistant Coach Basketball	61,200	61,200
	Basketball-Men Total				374,895	391,215
	910200 Basketball-Women	997699	Finley, Candice M.	Assistant Basketball Coach	33,660	33,660
		998524	Cole, Colette M.	Dir of Basketball Operations	25,880	25,879
		999041	Roberts, Christina L.	Head Basketball Coach	110,040	110,160
		999726	Miller, Kent E.	Assistant Coach	51,000	51,000
		999729	Kolbe, Melissa	Assistant Coach	59,040	59,160
	Basketball-Women Total				279,620	279,859
	910300 Football	997083	Hodges, Michael B.	Assistant Coach		16,851
			Koester, Klay M.	Assistant Coach	2,140	
		997129	Hatmaker, William A.	Assistant Coach Football	59,346	59,446
		998502	Cristello, Kevin A.	Director, Football Operations	30,000	
			Puckett, Susan D.	Senior Office Associate		23,198
		999039	Hood, Dean S.	Head Football Coach	181,688	181,688
		999714	Fisher, Garry E.	Asst Coach/PT Teacher	48,860	48,960
		999716	Damron, Dane M.	Assistant Football Coach		40,800
			Hodges, Michael B.	Assistant Football Coach	35,000	
		999718	Revere, John H.	Asst Coach/PT Teacher	52,275	52,275
		999721	Johnson, Jacob	Asst Coach	39,848	39,947
		999722	Damron, Dane M.	Assistant Coach	59,080	
			Springston, Michael R.	Assistant Coach		66,769
		999724	Jeffers, Carson E.	Assistant Coach	41,922	41,922
	Football Total				550,159	571,856
	910400 Golf-Men	997057	Stephens, Kenneth P.	Head Coach, Men's Golf	63,473	63,473
	Golf-Men Total				63,473	63,473
	910500 Golf-Women	999395	Whitson, Ronald M.	Women's Golf Coach	45,056	45,055
	Golf-Women Total				45,056	45,055
	910600 Softball	997619	Ink, Megan M.	Assistant Softball Coach	34,947	34,946
		999040	Worthington, Jane	Head Softball Coach	66,946	66,946
	Softball Total				101,893	101,892
	910700 Tennis-Men	999397	Oertel, Robert J.	Tennis Coach	24,906	24,905
	Tennis-Men Total				24,906	24,905
	910800 Tennis-Women	999397	Oertel, Robert J.	Tennis Coach	24,906	24,905
	Tennis-Women Total				24,906	24,905
	910900 Track-Men	999402	Erdmann, Richard	Track Coach/PT Teacher	43,787	43,786
		999725	(blank)	Assistant Track Coach	15,000	
			Moore, Timothy	Assistant Track Coach		26,111
	Track-Men Total				58,787	69,897
	911000 Track-Women	999402	Erdmann, Richard	Track Coach/PT Teacher	43,787	43,786
		999725	(blank)	Assistant Track Coach	15,000	
			Moore, Timothy	Assistant Track Coach		26,111
	Track-Women Total				58,787	69,897
	911100 Volleyball	999401	Duncan, Lori L.	Volleyball Coach	64,366	64,365
		999727	Sellers, Elizabeth R.	Assistant Volleyball Coach	30,600	30,600
	Volleyball Total				94,966	94,965
	911200 Cheerleaders	999399	Hays, Laura A.	Coach Part-Time	5,892	
			(blank)	Coach Part-Time		5,892
	Cheerleaders Total				5,892	5,892
	911300 Soccer	997130	(blank)	Assistant Soccer Coach	27,618	
			Saylor, Gregory B.	Assistant Soccer Coach		27,618
		997382	Basalyga, Lindsay M.	Head Soccer Coach	46,426	46,425
	Soccer Total				74,044	74,043
Unrestricted Total					101,377,231	100,082,344
Auxiliary	200410 Hummel Planetarium Services	998510	(blank)	Senior Office Associate		26,462
		999112	Hughes, James H.	Manager, Hummel Planetarium		46,550
		999405	(blank)	Office Associate		14,690
		999409	(blank)	Senior Office Associate		13,540
		999697	(blank)	Planetarium Technician		34,223
		LECTUR	(blank)	Planetarium Educator		4,172
	Hummel Planetarium Services Total					139,636
	221950 Airport FBO	996873	Mullins, James N.	Lead Laborer, Flight Line	18,720	
		996901	Bonham, Jason C.	Airport Manager	60,000	
	Airport FBO Total				78,720	
	520500 Printing Services	996986	Gregory, Sarah J.	Coord, 4 Color Digital Press	30,303	30,292
		996987	Phillips, Michael J.	Coord, 4 Color Digital Press	28,646	28,642
		998528	Fallis, Rose A.	Customer Svc Representative	28,314	28,303
		998546	Britz, Thomas L.	Bindery Coordinator	27,417	27,408
		998552	Megee, Martin W.	Asst Manager Printing Services	37,157	37,157
		998798	Thomas-Stocker, Norma F.	Pre Press Coordinator	27,359	27,349
		998799	Hobbs, Patricia A.	Press Operator	23,420	23,413
		998800	Burrows, Edwin W.	Press Operator	22,971	22,964
		998836	Dixon, Gina C.	Digital Press Operator	25,760	25,758
		998878	Tussey, Richard L.	Director, IT Auxiliary Svcs	67,205	67,205
		999046	(blank)	Print & Graphic Specialist	41,028	41,028
	Printing Services Total				359,578	359,518
	616077 EKU Center for the Arts	996917	(blank)	Assistant Box Office Manager	29,133	29,133
		996918	(blank)	Technical Director	73,529	57,570
		996919	(blank)	Graphic Designer		40,202
		996920	(blank)	Assistant Technical Director	31,200	35,412
		996921	(blank)	Budget Aide		29,270
				Director, Business Operations	58,823	
		996922	LaDouceur, Larry S.	Web Publications Specialist	49,998	
			(blank)	Web Publications Specialist		44,207

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ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
616077	EKU Center for the Arts	996962	(blank)	Box Office Manager		43,859
			Young, Angeline R.	Box Office Manager	39,018	
		996994	Gatlin, Birgit I.	Program Assistant		29,715
			Queen, Bradford L.	Program Assistant	30,459	
		INSWKS	(blank)	Student-Institutional Work Study	116,650	
		PTSINT	(blank)	PT Emple Intermittent Pay	17,820	
		R97043	Hoskins, Debra F.	Exec Dir, Ctr Performing Arts	108,120	108,120
		NEW1	(blank)	Admin Assistant I	25,000	
	EKU Center for the Arts Total				579,750	417,487
640500	EKU Computer Store	996934	Sowders, Robert A.	Clerk, Computer Store	19,754	19,747
		999385	Connelly, Reid L.	Computer Store Operator	30,713	30,710
	EKU Computer Store Total				50,466	50,457
771030	Student Rec Center/Wellness Bldg	997058	Shaw, Elizabeth J.	Coord, Campus Rec Facilities	33,235	33,235
		997113	Parmer, Brent J.	Assoc Dir, Campus Rec Wellness	15,693	
			(blank)	Assoc Dir, Campus Rec Wellness		16,086
		997169	Sernulka, Tami A.	Massage Therapist	36,400	26,000
		997398	McQueen, Linda	Custodian/Head	21,819	21,799
		997399	Clark, Brian G.	Asst Dir Campus Rec Advntr Prg	38,779	38,778
		997410	Cruz, Martin	Custodian - 8 Hrs	16,266	16,246
		997415	Gernert, Jessica F.	Asst Dir of Campus Rec-Fitness	40,488	40,488
		997416	Howard, Mark E.	Assoc Dir of Campus Rec-Fac	53,100	53,099
		997420	Martin, Billy F.	Director, Student Rec Center	63,425	63,425
		997626	Tucker, Megan S.	Custodian	15,600	15,580
		997894	Black, Craig O.	Custodian	16,827	16,807
		999141	(blank)	Director	61,503	61,503
		999170	Davis, Hugh M.	Administrative Assistant I	27,105	27,090
		999696	Corack, Gregory J.	Asst Dir Intramrls/Club Sports	38,778	38,777
		FEDWKS	(blank)	Student Federal Work Study	5,000	5,000
		GAINST	(blank)	Graduate Assistants	19,000	19,000
		INSSTF	(blank)	Consultant Employee	5,000	5,000
		INSWKS	(blank)	Student-Institutional Work Study	275,000	275,000
	Student Rec Center/Wellness Bldg Total				783,018	772,913
781030	Assoc VP for Student Affairs	999123	Barnes, April	Director, Student Life	59,083	
			(blank)	Director, Student Life		61,325
		999741	Reagle, Michael D.	Associate Vice President	105,268	105,267
		999964	Krallman, Alexandra R.	Senior Office Associate		20,351
			(blank)	Senior Office Associate	20,358	
	Assoc VP for Student Affairs Total				184,709	186,943
781040	University Housing	996924	Roberson, Linda D.	Administrative Assistant I	12,396	
		996967	Good, Jim A.	Information Desk Coordinator	11,683	11,680
		997043	Scott, David E.	Asst Dir, Housing Administratn	48,394	48,394
		997327	Peavler, Karen L.	Asst Dir, Business Operations	47,257	47,257
		997338	(blank)	Area Coordinator	30,753	
			Fitzpatrick, Meghann J.	Area Coordinator		30,753
		997506	Hale, Nickole B.	Assoc Dir Educatnl Initiatives	49,571	49,571
		998517	Dunaway, Julie O.	Senior Office Associate	20,846	20,839
		998521	(blank)	Senior Office Associate	21,392	
			Allen, Christie C.	Senior Office Associate		21,385
		998603	Clark, Stephanie N.	Office Associate	21,099	21,092
		999036	Perera, Mayantha P.	Tech Resources Administrator	45,667	45,666
		999102	Middleton, Kenna P.	Director, University Housing	85,971	85,971
		999479	Cordell, Annie M.	Accounting Clerk	23,342	23,335
		999480	Adams, Tina M.	Senior Office Associate	20,846	20,839
		999481	Richmond, Robert E.	Building Receptionist	26,915	26,902
		999482	Hall, Douglas R.	Building Receptionist	26,894	26,881
		999483	Settles, Marilyn K.	Building Receptionist	25,917	25,905
		999484	Hess, Zachary H.	Supervisor, Housing Desk	22,094	22,087
		999485	(blank)	Building Receptionist		21,011
		999486	Kirby, Billy P.	Building Receptionist	23,920	23,900
		999487	(blank)	Building Receptionist		21,011
		999488	(blank)	Building Receptionist		21,011
		999698	Davis, Emily J.	Assoc Dir, Residence Life	46,706	
			Campbell, Emily J.	Assoc Dir, Residence Life		46,706
		999704	Hemphill, John K.	Technology Resource Assistant	26,969	26,951
		999913	Barnes, April	Area Coordinator		33,293
			(blank)	Area Coordinator	35,000	
		999958	Crabtree, Jeanette	Administrative Assistant I	31,961	31,943
		FEDWKS	(blank)	Student Federal Work Study	89,000	
		GAINST	(blank)	Graduate Assistants	202,203	131,706
		INSWKS	(blank)	Student-Institutional Work Study	515,000	
		PTSINT	(blank)	PT Emple Intermittent Pay	6,252	88,320
	University Housing Total				1,518,045	974,405
781060	Residential Networking	999345	Moore, Lisa L.	Residential Networking Coord.	46,269	46,268
					46,269	46,268
781070	Housing System Maint & Operations	997400	Anglin, Marsha G.	Custodian	15,392	
			Hammonds, Roxanne B.	Custodian		16,807
		997401	Powell, Lula	Custodian	17,992	17,972
		997402	Morris, Joel G.	Custodian	15,392	
			Williams, Katherine A.	Custodian		15,580
		997587	Townsend, Katherine L.	Custodian	15,600	15,580
		997590	Kirby, Mary E.	Custodian	22,110	22,090
		997621	Smith, Sharon G.	Custodial Supervisor	38,913	38,913
		997631	Blanton, Sandra L.	Custodian	17,389	17,369
		997804	Brock, Rhonda K.	Custodian/Head	25,126	25,106
		997809	Pennington, Ben	Custodian/Head	27,810	27,793
		997810	Foster, James A.	Custodian/Head	26,998	26,987
		997812	King, Dale E.	Custodian/Head	22,090	22,070
		997813	Clay, James E.	Custodian/Head	18,616	18,388
		997818	Poynter, Glenda L.	Custodian/Head	23,483	23,463
		997819	Robertson, Cathy A.	Custodian/Head	25,043	25,023
		997821	Woolery, Linda J.	Custodian/Head	19,157	19,137
		997823	Marcum, Sandra D.	Custodian/Head	19,282	19,262

Eastern Kentucky University Position Listing 2012-13 Operating Budget						
ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
		997825	Renfro, Tammy S.	Custodian/Head	21,882	21,862
		997826	Conner, Wallace D.	Custodian/Head	21,528	21,508
		997828	Hendricks, Lillian M.	Custodian/Head	26,749	26,732
		997831	Hendricks, Emily S.	Custodian/Head	23,005	22,985
		997833	Parks, Robert L.	Custodian/Head	25,334	25,314
		997837	Wright, Cecil E.	Custodian/Head	19,365	19,345
		997838	Brinegar, Charlene S.	Custodian/Head	23,483	
			Brinegar, Nannie C.	Custodian/Head		23,463
		997839	Alexander, Eva J.	Custodian/Head	24,565	24,545
		997841	Sheets, Mary E.	Custodian	15,600	15,580
		997843	Lawson, Sandra L.	Custodian	17,389	17,369
		997846	Cain, Rachel N.	Custodian	15,600	15,580
		997853	Bailey, Virginia A.	Custodian	15,600	15,580
		997854	Agee, Tony R.	Custodian	15,600	15,580
		997856	Cornette, Betty J.	Custodian	15,600	15,580
		997858	Combs, Lee Ann B.	Custodian	15,600	15,580
		997862	Means, Kristy D.	Custodian	15,600	15,580
		997863	Willis, Travis K.	Custodian	15,600	15,580
		997864	Mink, Connie	Custodian	22,963	22,943
		997865	Gross, Connie	Custodian	19,282	19,262
		997868	Mattox, Karen S.	Custodian	19,136	19,116
		997869	Davis, Brenda S.	Custodian	16,266	16,246
		997871	Stapp, Randy J.	Custodian	17,389	17,369
		997872	Muncie, Vernon J.	Custodian	19,302	19,282
		997874	Graham, Chrystal D.	Custodian	18,304	18,284
		997876	Dozier, Deanna	Custodian	16,266	16,246
		997880	Harvey, Michelle A.	Custodian	15,600	15,580
		997882	Harrison, Josh R.	Custodian		16,246
			Smith, Brenda G.	Custodian	15,392	
		997883	Reynolds, Charles	Custodian	15,392	
			(blank)	Custodian		15,580
		997888	Lamb, Linda G.	Custodian	15,600	15,580
		997889	Anglin, Betty J.	Custodian	17,389	17,369
		997890	Stacy, Tony R.	Custodian	16,266	16,246
		997901	Davis, Walter G.	Custodian	15,600	15,580
		997906	Mullins, Lakeyia R.	Custodian	15,600	15,580
		997908	Simpson, Randy A.	Custodian	15,392	15,080
		997915	Begley, Belinda L.	Custodian	17,992	17,972
		997916	Burns, Thelma J.	Custodian	23,005	22,985
		997918	Howard, Omer E.	Custodian	23,046	23,026
		997920	Jones, Edward D.	Custodian	22,859	22,839
		997928	Woolery, Lloyd	Custodian	15,392	
			(blank)	Custodian		15,080
		997929	Chenault, Stella	Custodian	18,138	18,118
		997930	Russell, Andrew D.	Custodian		15,580
			Taylor, Judith J.	Custodian	15,392	
		997931	Doan, Carl B.	Custodian	15,600	15,580
		997932	Brock, Ruby	Custodian	20,966	20,946
		997933	Stacy, Glenn C.	Custodian	16,266	16,246
		997936	Clark, Opal N.	Custodian	20,842	20,822
		997937	Allen, David H.	Custodian	19,074	19,054
		997939	Hisle, Pamela K.	Custodian	15,600	15,580
		997942	Marshall, Teresa	Custodian	15,392	
			Powell, Patricia	Custodian		16,246
		997943	Campbell, Monica N.	Custodian	15,392	
			(blank)	Custodian		15,080
		997945	Hernandez, Maria G.	Custodian	16,266	16,246
		997947	Sizemore, Joyce A.	Custodian	18,824	18,804
		997949	Scott, Connie L.	Custodian	19,406	19,386
		997951	Smith, Paula J.	Custodian	16,827	16,807
		997953	McKinney, Eugene C.	Custodian	22,818	22,798
		997954	Hoskins, Stacy L.	Custodian	16,827	16,807
		997956	Mayfield, Dwayne	Custodian	15,392	
			Biggs, Benny D.	Custodian		15,580
		997958	Watts, Donald L.	Custodian	22,859	22,839
		997963	Lamb, Jackie L.	Custodian		15,580
			Wheat, Bert C.	Custodian	22,838	
		997964	Johnson, Janet L.	Custodian	18,470	18,450
		997965	Lamb, Jackie L.	Custodian	15,600	
			(blank)	Custodian		15,080
		997970	Moore, Steven A.	Custodian		17,369
			(blank)	Custodian	17,389	
		997971	Johnson, Michael C.	Custodian	21,466	21,446
		997972	Johnson, Bethany L.	Custodian	21,861	21,841
		997974	Riddell, Delorice	Custodian	15,600	15,580
		997977	Conner, Melissa K.	Custodian	24,918	24,898
		997979	Rawlins, Sally A.	Custodian		19,553
			(blank)	Custodian	19,573	
		997982	Jackson, Donavon R.	Custodian	15,392	
			Neal, Lee D.	Custodian		22,839
		997983	Hunt, Cory D.	Custodian	15,600	15,580
		997984	Woolery, Mason	Custodian		15,580
			Stone, Magan L.	Custodian	15,392	
		997985	Ray, Angela K.	Custodian	16,827	16,807
		997988	Northern, Kathy E.	Custodian	16,266	16,246
		997991	Oliver, Limuel B.	Custodial Foreman	29,515	29,511
		997993	Lainhart, Rebecca C.	Custodial Foreman	26,582	26,562
		997995	Hendricks, Patricia A.	Custodial Foreman	27,872	27,857
		997996	Gassett, Walter C.	Custodial Foreman	27,352	27,347
		997999	Renfro, Sharon J.	Custodial Foreman	27,810	27,793
	Housing System Maint & Operations Total				1,790,127	1,791,229
781080	Housing Rental Maint & Operations	997589	Bradley, Alvin D.	Fac Rep Wkr I Res Rent Prop	21,091	21,071

Eastern Kentucky University Position Listing 2012-13 Operating Budget						
ORGN	Organization Title	Position	Incumbant	Position Title	2012-13 Proposed Budget	2011-12 Approved Budget
781080	Housing Rental Maint & Operations	997873	King, James B.	Fac Rep Wkr I Res Rent Prop	20,051	20,031
		997919	Fritz, Paul D.	Fac Rep Wkr I Res Rent Prop	20,779	20,759
		998572	Pasley, Teresa R.	Senior Office Associate	24,814	24,794
		998897	Rose, Roy L.	Fac Rep Wkr I Res Rent Prop	19,448	19,428
Housing Rental Maint & Operations Total					106,184	106,084
781090	Housing Maintenance	997067	Robertson, Roger D.	Craft Foreman,Resdnce Hall Rpr	39,936	39,929
		998886	Bibb, Jeffrey M.	Residence Hall Repair Tech II	22,776	22,756
		998887	Eldridge, Willis R.	Residence Hall Repair Tech II	21,570	21,175
		998890	Hazelwood, James R.	Residence Hall Repair Tech II	28,184	28,175
		998892	Dixon, Harold G.	Residential Hall Repair Tec II	22,027	22,007
		998895	Jackson, Johnny W.	Residence Hall Repair Tech II	22,776	22,756
		998899	Cheeks, Ricky E.	Residential Hall Repair Tech I	20,634	20,614
		999077	Hamm, Joe H.	Residence Hall Repair Tech I	21,195	21,175
		999096	Mason, Michael	Residence Hall Repair Tech II	22,027	22,007
		999329	Rose, Shannon L.	Residence Hall Repair Tech I	21,195	21,175
		Housing Maintenance Total				
781100	Pest Control	998487	Moberly, Orbin D.	Supr Pest Control & Cust Sup	37,700	37,699
Pest Control Total					37,700	37,699
782000	Burnam Hall	999732	Robinson, Jordan C.	Residence Hall Coordinator	24,816	
		FEDWKS	(blank)	Student Federal Work Study		4,974
		INSWKS	(blank)	Student-Institutional Work Study		25,666
Burnam Hall Total					24,816	30,640
782010	Case Hall	999344	Brun, Lisa M.	Residence Hall Coordinator	25,566	25,160
		FEDWKS	(blank)	Student Federal Work Study		6,350
		INSWKS	(blank)	Student-Institutional Work Study		32,762
Case Hall Total					25,566	64,272
782020	Clay Hall	997418	Patrick, Thomas R.	Residence Hall Coordinator		25,160
		999292	Newsome, Forest W.	Residence Hall Coordinator	24,816	
		FEDWKS	(blank)	Student Federal Work Study		3,350
		INSWKS	(blank)	Student-Institutional Work Study		32,762
Clay Hall Total					24,816	61,272
782030	Combs Hall	997505	Liford, Nicole M.	Residence Hall Coordinator	24,566	
		999732	Ashford, Dahlia L.	Residence Hall Coordinator		25,160
		FEDWKS	(blank)	Student Federal Work Study		6,350
		INSWKS	(blank)	Student-Institutional Work Study		32,762
Combs Hall Total					24,566	64,272
782040	Commonwealth Hall	997505	Winter, Arron	Residence Hall Coordinator		24,160
		999733	(blank)	Residence Hall Coordinator	24,566	
		999735	Simmons, Hunter A.	Sr Residence Hall Coordinator	28,336	
		999915	Garrett, Shatearra R.	Sr Residence Hall Coordinator		28,360
		FEDWKS	(blank)	Student Federal Work Study		6,350
		INSWKS	(blank)	Student-Institutional Work Study		32,762
Commonwealth Hall Total					52,902	91,632
782050	Dupree Hall	997504	Underwood, Charles H.	Residence Hall Coordinator	25,160	
		999292	Newsome, Forest W.	Residence Hall Coordinator		25,160
		FEDWKS	(blank)	Student Federal Work Study		5,655
		INSWKS	(blank)	Student-Institutional Work Study		6,350
Dupree Hall Total					25,160	37,165
782060	Keene Hall	997507	Brasie, Laura J.	Residence Hall Coodinator		24,160
		999917	Jones, Anthony E.	Residence Hall Coordinator	24,816	
		999919	Shaffer, Andrea D.	Sr Residence Hall Coordinator	27,835	27,595
		FEDWKS	(blank)	Student Federal Work Study		6,350
		INSWKS	(blank)	Student-Institutional Work Study		32,762
Keene Hall Total					52,651	90,867
782070	Martin Hall	999343	Sanders, Clay A.	Residence Hall Coordinator	26,174	26,173
		999478	Fast, Andrew J.	Residential Hall Coordinator		26,173
		FEDWKS	(blank)	Student Federal Work Study		6,350
		INSWKS	(blank)	Student-Institutional Work Study		32,762
Martin Hall Total					26,174	91,458
782080	McGregor Hall	999734	Haboubi, Jasmine A.	Residence Hall Coordinator	25,664	25,663
		FEDWKS	(blank)	Student Federal Work Study		6,350
		INSWKS	(blank)	Student-Institutional Work Study		32,762
McGregor Hall Total					25,664	64,775
782090	Palmer Hall	997507	Brasie, Laura J.	Residence Hall Coodinator	25,566	
		999917	Avra, Katherine M.	Residence Hall Coordinator		25,971
		FEDWKS	(blank)	Student Federal Work Study		6,350
		INSWKS	(blank)	Student-Institutional Work Study		32,762
Palmer Hall Total					25,566	65,083
782110	Sullivan Hall	999914	Faith, Jillian B.	Residence Hall Coordinator	25,566	25,160
		999920	Talcott, Megan R.	Residence Hall Coordinator		25,160
		FEDWKS	(blank)	Student Federal Work Study		6,350
		INSWKS	(blank)	Student-Institutional Work Study		32,762
Sullivan Hall Total					25,566	89,432
782120	Telford Hall	997504	Underwood, Charles H.	Residence Hall Coordinator		24,160
		999735	Simmons, Hunter A.	Sr Residence Hall Coordinator		27,085
		999915	Carter, Angela M.	Sr Residence Hall Coordinator	27,085	
		999920	McGrady, Meredith G.	Residence Hall Coordinator	24,566	
		FEDWKS	(blank)	Student Federal Work Study		6,350
		INSWKS	(blank)	Student-Institutional Work Study		32,762
Telford Hall Total					51,651	90,357
782130	Todd Hall	999478	Fast, Andrew J.	Residential Hall Coordinator	26,174	
		999733	Knight, Greta E.	Residence Hall Coordinator		24,910
		FEDWKS	(blank)	Student Federal Work Study		5,931
		INSWKS	(blank)	Student-Institutional Work Study		6,350
Todd Hall Total					26,174	37,191
782140	Walters Hall	997418	Patrick, Thomas R.	Residence Hall Coordinator	25,160	
		FEDWKS	(blank)	Student Federal Work Study		6,350
		INSWKS	(blank)	Student-Institutional Work Study		32,762
Walters Hall Total					25,160	39,112
Auxiliary Total					6,213,318	6,041,937
Grand Total					107,590,549	106,124,281

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