

EASTERN
KENTUCKY
UNIVERSITY

2013-2014 Operating Budget & Position Listing

Eastern Kentucky University

2013-14 Proposed Operating Budget

Table of Contents

			Page
TAB 1	<u>CURRENT FUNDS</u>		
	Table A	Summary of Revenues and Expenditures - All Funds	1
	Table B	Summary of Revenues and Expenditures - Current Unrestricted	2
TAB 2	<u>REVENUE SUMMARY and DETAIL</u>		
	Table C	Summary of Revenues - Educational and General	3
	Table D	Summary of Detailed Revenues - Educational and General	6
	Table E	Summary of Revenues - Auxiliary Funds	11
	Table F	Summary of Detailed Revenues - Auxiliary Funds	13
TAB 3	<u>EXPENDITURES SUMMARY and DETAIL</u>		
	Table G	Summary of Expenditures By Natural Classification	20
	Table H	Summary of Detailed Expenditures - Educational and General	22
	Table I	Summary of Detailed Expenditures - Auxiliary Funds	33
TAB 4	<u>SCHEDULE of TUITION and FEES</u>		
	Table J	Registration and Incidental Fees	34
		Model Laboratory School	
	Table K	Housing Fees - Student	36
	Table L	Housing Fees - Non Student	37
	Table M	Facility Rental Fees	38
	Table N	Dining Fees	39
	Table O	Student Program and Course Fees	40
		College of Arts and Sciences	
		College of Business and Technology	
		College of Education	
		College of Health Sciences	
		College of Justice and Safety	
	Table P	Professional Liability Insurance	49
	Table Q	Other Administrative Fees	51
TAB 5	<u>POSITION LISTING</u>		53

TABLE A

Eastern Kentucky University
Summary of Revenues and Expenditures - All Funds
2013-14 Operating Budget

REVENUES BY SOURCE

	2013-14 Proposed Budget					Difference	
	Educational and General	Auxiliary Fund	Restricted Fund	2013-14 Proposed Budget Total	2012-13 Approved Budget Total	\$	%
Tuition and Class Fees	\$ 136,387,679	\$ 1,400,000	\$ 0	\$ 137,787,679	\$ 132,103,192	\$ 5,684,487	4.30%
State Appropriations	67,673,700	0	0	67,673,700	67,673,700	0	0.00%
Government Grants and Contracts	5,067,150	0	90,324,098	95,391,248	100,365,308	(4,974,060)	(4.96%)
Educational Sales and Services	4,798,226	1,993,715	0	6,791,941	5,961,412	830,529	13.93%
Other Sources	6,543,000	575,900	0	7,118,900	6,813,172	305,728	4.49%
Auxiliary Revenue	0	17,528,461	0	17,528,461	18,119,805	(591,344)	(3.26%)
Total Revenues	\$ 220,469,755	\$ 21,498,076	\$ 90,324,098	\$ 332,291,929	\$ 331,036,589	\$ 1,255,340	0.38%

EXPENDITURES BY PROGRAM CLASSIFICATION

	2013-14 Proposed Budget					Difference	
	Educational and General	Auxiliary Fund	Restricted Fund	2013-14 Proposed Budget Total	2012-13 Approved Budget Total	\$	%
Instruction	\$ 93,941,018	\$ 0	\$ 0	\$ 93,941,018	\$ 91,668,250	\$ 2,272,768	2.48%
Research	233,219	0	0	233,219	319,280	(86,061)	(26.95%)
Public Service	3,695,692	0	0	3,695,692	5,606,810	(1,911,118)	(34.09%)
Academic Support	20,789,670	0	0	20,789,670	22,135,621	(1,345,951)	(6.08%)
Student Services	18,142,362	0	0	18,142,362	19,002,104	(859,742)	(4.52%)
Institutional Support	37,171,247	0	0	37,171,247	29,883,509	7,287,738	24.39%
Operation and Maintenance of Plant	19,226,572	0	0	19,226,572	20,705,303	(1,478,731)	(7.14%)
Scholarships and Fellowships	27,269,975	0	0	27,269,975	26,885,926	384,049	1.43%
Auxiliary Enterprises	0	21,498,076	0	21,498,076	19,563,027	1,935,049	9.89%
Restricted Funds	0	0	90,324,098	90,324,098	95,266,758	(4,942,660)	(5.19%)
Total Expenditures	\$ 220,469,755	\$ 21,498,076	\$ 90,324,098	\$ 332,291,929	\$ 331,036,589	\$ 1,255,340	0.38%

TABLE B

Eastern Kentucky University
Summary of Revenues and Expenditures - Current Unrestricted
2013-14 Operating Budget

REVENUES BY SOURCE

	2013-14 Proposed Budget				Difference	
	Educational and General		2013-14 Proposed Budget Total	2012-13 Approved Budget Total		
		Auxiliary Fund			\$	%
Tuition and Class Fees	\$ 136,387,679	\$ 1,400,000	\$ 137,787,679	\$ 132,103,192	\$ 5,684,487	4.30%
State Appropriations	67,673,700	0	67,673,700	67,673,700	0	0.00%
Government Grants and Contracts	5,067,150	0	5,067,150	5,098,550	(31,400)	(0.62%)
Educational Sales and Services	4,798,226	1,993,715	6,791,941	5,961,412	830,529	13.93%
Other Sources	6,543,000	575,900	7,118,900	6,813,172	305,728	4.49%
Auxiliary Revenue	0	17,528,461	17,528,461	18,119,805	(591,344)	(3.26%)
Total Revenues	\$ 220,469,755	\$ 21,498,076	\$ 241,967,831	\$ 235,769,831	\$ 6,198,000	2.63%

EXPENDITURES BY PROGRAM CLASSIFICATION

	2013-14 Proposed Budget				Difference	
	Educational and General		2013-14 Proposed Budget Total	2012-13 Approved Budget Total	\$	%
	Auxiliary Fund					
Instruction	\$ 93,941,018	\$ 0	\$ 93,941,018	\$ 91,668,250	\$ 2,272,768	2.48%
Research	233,219	0	233,219	319,280	(86,061)	(26.95%)
Public Service	3,695,692	0	3,695,692	5,606,810	(1,911,118)	(34.09%)
Academic Support	20,789,670	0	20,789,670	22,135,621	(1,345,951)	(6.08%)
Student Services	18,142,362	0	18,142,362	19,002,104	(859,742)	(4.52%)
Institutional Support	37,171,247	0	37,171,247	29,883,509	7,287,738	24.39%
Operation and Maintenance of Plant	19,226,572	0	19,226,572	20,705,303	(1,478,731)	(7.14%)
Scholarships and Fellowships	27,269,975	0	27,269,975	26,885,926	384,049	1.43%
Auxiliary Enterprises	0	21,498,076	21,498,076	19,563,027	1,935,049	9.89%
Total Expenditures	\$ 220,469,755	\$ 21,498,076	\$ 241,967,831	\$ 235,769,831	\$ 6,198,000	2.63%

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2013-14 Operating Budget

REVENUES

		2013-14 Proposed Budget	2012-13 Approved Budget	Difference
		Total	Total	
Account Description				\$
Tuition and Class Fees	Tuition	\$ 850,000	\$ 500,000	\$ 350,000
	Tuition-Fall Undergraduate	47,491,141	47,998,885	(507,744)
	Tuition-Fall Graduate	4,782,534	4,703,291	79,243
	Tuition-Fall Doctorate	390,542	170,200	220,342
	Tuition-Spring Undergraduate	43,129,277	43,841,998	(712,721)
	Tuition-Spring Graduate	4,513,677	4,467,748	45,929
	Tuition-Spring Doctorate	490,217	177,046	313,171
	Tuition-Summer Undergraduate	5,304,214	5,304,214	0
	Tuition-Summer Graduate	2,213,608	2,213,608	0
	Tuition-Summer Doctorate	135,000	0	135,000
	Online Tuition-Fall Undergraduate	5,465,314	4,751,732	713,582
	Online Tuition-Fall Graduate	2,634,354	1,850,579	783,775
	Online Tuition-Spring Undergraduate	6,209,480	4,660,725	1,548,755
	Online Tuition-Spring Graduate	2,815,999	1,830,600	985,399
	Online Tuition-Summer Undergraduate	2,936,454	2,669,554	266,900
	Online Tuition-Summer Graduate	2,118,607	1,118,607	1,000,000
	Class Fees Revenue	1,513,855	1,358,500	155,355
	Additional Fees	201,000	190,000	11,000
	Technology Fee	1,392,383	1,392,383	0
	Uniprint Revenue	33,000	33,000	0
	Application Fee	390,000	235,000	155,000
	Graduation Fee	182,769	122,769	60,000
	Late Registration Fee	21,500	14,000	7,500
	Course Drop Fee	217,500	217,500	0
	Transcript Fee	130,000	130,000	0
	Late Payment Fee	600,000	600,000	0
	Installment Payment Plan Fee	45,000	45,000	0
	Summer Orientation Fee	144,253	144,253	0
	Aviation Insurance	36,000	22,000	14,000
Tuition and Class Fees Total		136,387,679	130,763,192	5,624,487
State Appropriations	State Approp-Unrestricted	67,673,700	67,673,700	0
State Appropriations Total		67,673,700	67,673,700	0

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2013-14 Operating Budget

REVENUES

		2013-14 Proposed Budget Total	2012-13 Approved Budget Total	Difference
Account Description				\$
Government Grants and Contracts	Madison County Schools	\$ 2,309,150	\$ 2,309,150	\$ 0
	F&A-Grants/Contracts	2,625,000	2,625,000	0
	F&A-Federal Work Study	36,500	50,000	(13,500)
	F&A-Federal SEOG Program	34,500	32,400	2,100
	F&A-Federal Perkins Loan	27,000	59,000	(32,000)
	F&A-Federal Pell Grant	35,000	20,000	15,000
	F&A-Veterans Administration	0	3,000	(3,000)
Government Grants and Contracts Total		5,067,150	5,098,550	(31,400)
Educational Sales and Services	Family Housing Telephone	3,700	3,700	0
	Event Ticket Sales	10,000	15,000	(5,000)
	Photocopy Revenue	5,000	6,000	(1,000)
	Lost Item Replacement Fee	50,000	50,000	0
	Child Development	39,600	30,000	9,600
	Clinic Fee	23,900	23,100	800
	Facility Usage Fee	188,000	190,000	(2,000)
	Testing Service Fee	50,000	50,000	0
	Nursing Test	34,000	34,000	0
	Swimming Fees	4,500	2,500	2,000
	Athletic Ticket Sales-Home Games	245,000	245,000	0
	Athletic Guarantees	570,000	540,000	30,000
	NCAA Income	450,000	450,000	0
	Athletic Signage	260,000	250,000	10,000
	Basketball Guarantees	0	10,000	(10,000)
	Ticket Service Fee	1,000	1,000	0
	Meadowbrook Farm	535,000	450,000	85,000
	Model Tuition-Fall	1,012,863	788,942	223,921
	Model Tuition-Spring	1,012,863	785,755	227,108
	Model Technology Fee	143,200	138,400	4,800
	Nursery Screening Fee	1,000	1,000	0
	Book Fees	83,600	80,300	3,300
	IDEA Part B	75,000	75,000	0
Educational Sales and Services Total		4,798,226	4,219,697	578,529
Auto Registration		863,800	325,000	538,800
Parking Assessments		330,000	330,000	0

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2013-14 Operating Budget

REVENUES

		2013-14 Proposed Budget	2012-13 Approved Budget	Difference
		Total	Total	
Account Description				\$
Other Sources	Towing Assessments	\$ 10,000	\$ 10,000	\$ 0
	Parking Meter Income	18,000	15,000	3,000
	Vaccinations	10,000	10,800	(800)
	Alcohol Awareness	25,000	25,000	0
	KLEP Incentive Pay	70,000	70,000	0
	Surplus Property Sales-Non Capital	30,000	35,000	(5,000)
	Surplus Property Sales-Cap Assets	5,000	10,000	(5,000)
	Rebate	25,000	25,000	0
	Interest Income-CEBRF	160,000	160,000	0
	Interest Income-Depository	35,000	120,000	(85,000)
	Check Assessment Fee	5,000	5,000	0
	Other Commissions	10,000	10,000	0
	Purchasing Card Commission	190,000	160,000	30,000
	Trademark Licensing	40,000	25,000	15,000
	Vending Commissions	225,000	205,000	20,000
	Vending Commissions - Snack	15,000	15,000	0
	Food Service Commission	1,275,000	1,250,000	25,000
	University Store Commission	800,000	800,000	0
	Public Show Tickets	1,000	0	1,000
	School Show Tickets	40,000	0	40,000
	Group Rentals	1,000	0	1,000
	Gift Shop	36,000	0	36,000
	Non Degree CWE Programs	2,000,000	2,000,000	0
	Family Weekend Fees	20,000	20,000	0
	Activity Program Income	4,400	4,400	0
	Collegiate Plates	11,000	11,000	0
	Miscellaneous Income	210,800	642,000	(431,200)
	Other Income-Reimbursements	77,000	0	77,000
Other Sources Total		6,543,000	6,283,200	259,800
Grand Total		\$ 220,469,755	\$ 214,038,339	\$ 6,431,416

TABLE D

Eastern Kentucky University
Summary of Detailed Revenues - Educational and General
2013-14 Operating Budget

REVENUES

	Account Description	Organization Description	Activity Description	2013-14 Proposed Budget	2012-13 Approved Budget	Difference
				Educational and General	Educational and General	\$
Tuition and Class Fees	Tuition	Tuition & Fees		\$ 850,000	\$ 500,000	\$ 350,000
	Tuition-Fall Undergraduate	Tuition & Fees	Nonresident	5,491,835	5,882,710	(390,875)
			Nonresident Targeted	4,728,174	4,685,263	42,911
			Resident	37,271,133	37,430,912	(159,779)
	Tuition-Fall Graduate	Tuition & Fees	Nonresident	1,146,524	1,024,850	121,674
			Resident	3,636,010	3,678,441	(42,431)
	Tuition-Fall Doctorate	OL-Doctor of Nursing Practice-DNP		85,000	0	85,000
		OL-Doctor of Occupational Thera-OTD		60,000	0	60,000
		Tuition & Fees	Resident	245,542	170,200	75,342
	Tuition-Spring Undergraduate	Tuition & Fees	Nonresident	5,278,064	8,097,819	(2,819,755)
			Nonresident Targeted	4,086,606	2,311,774	1,774,832
			Resident	33,764,607	33,432,405	332,202
	Tuition-Spring Graduate	Tuition & Fees	Nonresident	1,014,881	973,517	41,364
			Resident	3,498,795	3,494,231	4,564
	Tuition-Spring Doctorate	OL-Doctor of Nursing Practice-DNP		150,000	0	150,000
		OL-Doctor of Occupational Thera-OTD		70,000	0	70,000
		Tuition & Fees	Resident	270,217	177,046	93,171
	Tuition-Summer Undergraduate	Tuition & Fees	Nonresident	605,430	605,430	0
			Nonresident Targeted	789,689	789,689	0
			Resident	3,909,095	3,909,095	0
	Tuition-Summer Graduate	Tuition & Fees	Nonresident	299,755	299,755	0
			Resident	1,913,853	1,913,853	0
	Tuition-Summer Doctorate	OL-Doctor of Nursing Practice-DNP		85,000	0	85,000
		OL-Doctor of Occupational Thera-OTD		50,000	0	50,000
	Online Tuition-Fall Undergraduate	OL-AGS/Supporting Courses		500,000	250,000	250,000
		OL-CJJS-BS		305,000	300,000	5,000
		OL-Fire Investigation (FAEI)-BS		40,000	0	40,000
		OL-FSE-BS		310,000	350,000	(40,000)
		OL-Homeland Security-BS		180,000	75,000	105,000
		OL-Occupational Safety-BS		325,000	200,000	125,000
		OL-Paralegal-BA		175,000	100,000	75,000
		OL-Police Studies-AS BS		90,000	50,000	40,000
		OL-Psychology-BS		475,000	250,000	225,000
		Tuition & Fees		3,065,314	3,176,732	(111,418)
	Online Tuition-Fall Graduate	Doctorate of Nursing Practice		0	106,200	(106,200)
		OL-CJJS-MS		105,000	100,000	5,000
		OL-Education-MA		250,000	0	250,000
		OL-Family Nurse Practitioner-FNP		225,000	0	225,000
		OL-Library Science-MA		80,000	50,000	30,000
		OL-Psych Mental Health Nurs Practic		80,000	0	80,000
		OL-Public Health Nurs Admin & Ed-MS		70,000	0	70,000
		OL-SSEM-MS		1,100,000	1,000,000	100,000
		Tuition & Fees		724,354	594,379	129,975
	Online Tuition-Spring Undergraduate	OL-AGS/Supporting Courses		500,000	240,000	260,000
		OL-CJJS-BS		325,000	300,000	25,000
		OL-Fire Investigation (FAEI)-BS		75,000	0	75,000
		OL-FSE-BS		500,000	350,000	150,000
		OL-Homeland Security-BS		150,000	75,000	75,000
		OL-Occupational Safety-BS		600,000	200,000	400,000
		OL-Paralegal-BA		250,000	75,000	175,000
		OL-Police Studies-AS BS		100,000	50,000	50,000

TABLE D

Eastern Kentucky University
Summary of Detailed Revenues - Educational and General
2013-14 Operating Budget

REVENUES

	Account Description	Organization Description	Activity Description	2013-14 Proposed Budget	2012-13 Approved Budget	Difference
				Educational and General	Educational and General	\$
Tuition and Class Fees	Online Tuition-Spring Undergraduate	OL-Psychology-BS		\$ 500,000	\$ 240,000	\$ 260,000
		Tuition & Fees		3,209,480	3,130,725	78,755
	Online Tuition-Spring Graduate	Doctorate of Nursing Practice		0	106,200	(106,200)
		OL-CJJS-MS		100,000	100,000	0
		OL-Education-MA		300,000	0	300,000
		OL-Family Nurse Practitioner-FNP		300,000	0	300,000
		OL-Library Science-MA		90,000	25,000	65,000
		OL-Psych Mental Health Nurs Practic		90,000	0	90,000
		OL-Public Health Nurs Admin & Ed-MS		80,000	0	80,000
		OL-SSEM-MS		1,200,000	1,000,000	200,000
		Tuition & Fees		655,999	599,400	56,599
	Online Tuition-Summer Undergraduate	Doctorate of Nursing Practice		0	53,100	(53,100)
		OL-AGS/Supporting Courses		150,000	10,000	140,000
		OL-CJJS-BS		40,000	150,000	(110,000)
		OL-Fire Investigation (FAEI)-BS		45,000	0	45,000
		OL-FSE-BS		300,000	200,000	100,000
		OL-Homeland Security-BS		40,000	50,000	(10,000)
		OL-Occupational Safety-BS		175,000	100,000	75,000
		OL-Paralegal-BA		80,000	25,000	55,000
		OL-Police Studies-AS BS		25,000	50,000	(25,000)
		OL-Psychology-BS		60,000	10,000	50,000
		Tuition & Fees		2,021,454	2,021,454	0
	Online Tuition-Summer Graduate	OL-CJJS-MS		50,000	50,000	0
		OL-Education-MA		250,000	0	250,000
		OL-Family Nurse Practitioner-FNP		300,000	0	300,000
		OL-Library Science-MA		90,000	25,000	65,000
		OL-Psych Mental Health Nurs Practic		45,000	0	45,000
		OL-Public Health Nurs Admin & Ed-MS		40,000	0	40,000
		OL-SSEM-MS		800,000	500,000	300,000
		Tuition & Fees		543,607	543,607	0
	Class Fees Revenue	Applied Engineering and Technology		15,400	15,000	400
		Art and Design		66,900	65,000	1,900
		Associate Degree Nursing		16,000	16,000	0
		Aviation		500	500	0
		Aviation Flight Fees		695,000	550,000	145,000
		Baccalaureate & Graduate Nursing		45,100	42,000	3,100
		Biological Sciences		120,000	120,000	0
		Business & Technology Computer Lab		25,000	25,000	0
		Chemistry		71,400	65,000	6,400
		Clinical Laboratory Science		6,000	5,800	200
		Communication		13,500	11,000	2,500
		Computer Science		50,000	50,000	0
		Curriculum & Instruction		3,900	3,900	0
		Dean-Health Sciences		2,800	800	2,000
		Dept Amer SL & Interpreter Educat		18,000	18,000	0
		Educational Leadership		400	1,300	(900)
		Emergency Medical Care		0	15,000	(15,000)
		Class Fee-Emergency Medical		5,500	0	5,500
		Class Fee-Asset Protection		10,800	0	10,800
		Environmental Health Sciences		10,300	10,000	300
		Exercise & Sport Science		45,200	45,000	200

TABLE D

Eastern Kentucky University
Summary of Detailed Revenues - Educational and General
2013-14 Operating Budget

REVENUES

	Account Description	Organization Description	Activity Description	2013-14 Proposed Budget	2012-13 Approved Budget	Difference
				Educational and General	Educational and General	\$
Tuition and Class Fees	Class Fees Revenue	Family & Consumer Sciences	Class Fees-Apparel Design and Merch	\$ 2,000	\$ 2,000	\$ 0
			Class Fees-Child and Family Studies	2,600	3,000	(400)
			Class Fees-Nutrition and Foods	1,700	1,700	0
		Geography & Geology		2,000	2,000	0
		Health Promotion & Administration		19,780	18,000	1,780
		Health Services Administration		10,500	8,000	2,500
		Military Science		3,800	4,000	(200)
		Music		37,500	35,000	2,500
		Occupational Therapy		29,000	29,000	0
		Physics & Astronomy		29,500	25,000	4,500
		Psychology		5,600	3,500	2,100
		Recreation & Park Administration		5,000	5,000	0
		Safety, Security & Emergency Mgmt		0	65,000	(65,000)
			Class Fee-Occupational Safety	13,800	0	13,800
			Class Fee-Fire Safety Engineering	50,000	0	50,000
			Class Fee-Traffic Safety	5,600	0	5,600
		Special Education		2,500	2,500	0
		Speech/Language/Hearing Clinic		3,275	2,500	775
		Student Medical Professional Ins		43,000	43,000	0
		Teacher Ed Srv/Admission&Certificat		0	50,000	(50,000)
		Teacher Ed Srv/ProfesLabExperiences		25,000	0	25,000
	Additional Fees	PGA/PGM Program		201,000	190,000	11,000
	Technology Fee	Fee-Technology	Nonresident	129,087	129,087	0
			Nonresident Targeted	172,808	172,808	0
			Resident	1,090,488	1,090,488	0
	Unprint Revenue	Fee-Technology		33,000	33,000	0
	Application Fee	Admissions		310,000	175,000	135,000
		Graduate Studies		80,000	60,000	20,000
	Graduation Fee	Student Service Fees	Graduate	37,379	37,379	0
			Late Fee-Graduate	6,250	6,250	0
			Undergraduate	139,140	79,140	60,000
	Late Registration Fee	Student Service Fees	Graduate	4,000	3,000	1,000
			Undergraduate	17,500	11,000	6,500
	Course Drop Fee	Student Service Fees	Graduate	7,500	7,500	0
			Undergraduate	210,000	210,000	0
	Transcript Fee	Student Service Fees	On-Demand Service	25,000	25,000	0
			Regular Service	105,000	105,000	0
	Late Payment Fee	Student Service Fees		600,000	600,000	0
	Installment Payment Plan Fee	Student Service Fees		45,000	45,000	0
	Summer Orientation Fee	Office of First Year Programs		144,253	144,253	0
	Aviation Insurance	Aviation Flight Fees		36,000	22,000	14,000
Tuition and Class Fees Total				136,387,679	130,763,192	5,624,487
State Appropriations	State Approp-Unrestricted	Government Appropriations		67,673,700	67,673,700	0
State Appropriations Total				67,673,700	67,673,700	0
Government Grants and Contracts	Madison County Schools	Model Laboratory School		2,309,150	2,309,150	0
	F&A-Grants/Contracts	F & A Cost Recovery		2,625,000	2,625,000	0
	F&A-Federal Work Study	F & A Cost Recovery		36,500	50,000	(13,500)
	F&A-Federal SEOG Program	F & A Cost Recovery		34,500	32,400	2,100
	F&A-Federal Perkins Loan	F & A Cost Recovery		27,000	59,000	(32,000)

TABLE D

Eastern Kentucky University
Summary of Detailed Revenues - Educational and General
2013-14 Operating Budget

REVENUES

	Account Description	Organization Description	Activity Description	2013-14 Proposed Budget	2012-13 Approved Budget	Difference
				Educational and General	Educational and General	\$
Government Grants and Contracts	F&A-Federal Pell Grant	F & A Cost Recovery		\$ 35,000	\$ 20,000	\$ 15,000
	F&A-Veterans Administration	F & A Cost Recovery		0	3,000	(3,000)
Government Grants and Contracts Total				5,067,150	5,098,550	(31,400)
Educational Sales and Services	Family Housing Telephone	Residential Communications Services		3,700	3,700	0
	Event Ticket Sales	Theatre Productions		10,000	15,000	(5,000)
	Photocopy Revenue	Continuing Ed & Outreach-Corbin		0	1,000	(1,000)
		Libraries-Public Printing		5,000	5,000	0
	Lost Item Replacement Fee	Colonel One Card Office		50,000	50,000	0
	Child Development	Burrier Child Development Center		39,600	30,000	9,600
	Clinic Fee	Child & Family Clinic		13,100	13,100	0
		Speech/Language/Hearing Clinic		10,000	10,000	0
		Student Health Services		800	0	800
	Facility Usage Fee	Facilities Rental Income		165,700	165,700	0
		Indoor Tennis Facility		20,000	22,000	(2,000)
		Natural Areas		2,300	2,300	0
	Testing Service Fee	Academic Testing		50,000	50,000	0
	Nursing Test	Associate Degree Nursing		19,000	19,000	0
		Baccalaureate & Graduate Nursing		15,000	15,000	0
	Swimming Fees	Alumni Coliseum Pool		4,500	2,500	2,000
	Athletic Ticket Sales-Home Games	Basketball-Men		65,000	70,000	(5,000)
		Basketball-Women		5,000	5,000	0
		Football		175,000	170,000	5,000
	Athletic Guarantees	Basketball-Men		150,000	140,000	10,000
		Basketball-Women		10,000	0	10,000
		Football		410,000	400,000	10,000
	NCAA Income	Intercollegiate Athletics Admin		450,000	450,000	0
	Athletic Signage	Intercollegiate Athletics Admin		260,000	250,000	10,000
	Basketball Guarantees	Basketball-Women		0	10,000	(10,000)
	Ticket Service Fee	Intercollegiate Athletics Admin		1,000	1,000	0
	Meadowbrook Farm	Meadowbrook Farm		335,000	300,000	35,000
		Meadowbrook Farm Livestock Purchase		200,000	150,000	50,000
	Model Tuition-Fall	Model Laboratory School		1,012,863	788,942	223,921
	Model Tuition-Spring	Model Laboratory School		1,012,863	785,755	227,108
	Model Technology Fee	Model Technology Account		143,200	138,400	4,800
	Nursery Screening Fee	Model Laboratory School		1,000	1,000	0
	Book Fees	Model Lab Textbooks		83,600	0	83,600
		Model Laboratory School		0	80,300	(80,300)
	IDEA Part B	Model Laboratory Idea B		75,000	75,000	0
Educational Sales and Services Total				4,798,226	4,219,697	578,529
Other Sources	Auto Registration	Parking		863,800	325,000	538,800
	Parking Assessments	Parking		330,000	330,000	0
	Towing Assessments	Towing Services		10,000	10,000	0
	Parking Meter Income	Parking		18,000	15,000	3,000
	Vaccinations	Student Health Services	Hepatitis Vaccinations	2,000	2,000	0
			M M & R Vaccinations	1,000	1,000	0
			Pertussis Vaccinations	2,000	3,000	(1,000)
			TB Test	3,700	3,500	200
			Tetanus Vaccinations	100	100	0
			Varicella Vaccinations	1,200	1,200	0

TABLE D

Eastern Kentucky University
Summary of Detailed Revenues - Educational and General
2013-14 Operating Budget

REVENUES

	Account Description	Organization Description	Activity Description	2013-14 Proposed Budget	2012-13 Approved Budget	Difference
				Educational and General	Educational and General	\$
Other Sources	Alcohol Awareness	Miscellaneous Income		\$ 25,000	\$ 25,000	\$ 0
	KLEP Incentive Pay	Miscellaneous Income		0	70,000	(70,000)
		Police Department		70,000	0	70,000
	Surplus Property Sales-Non Capital	Surplus Property Sales		30,000	35,000	(5,000)
	Surplus Property Sales-Cap Assets	Surplus Property Sales		5,000	10,000	(5,000)
	Rebate	Commissions		25,000	25,000	0
	Interest Income-CEBRF	Interest Income		160,000	160,000	0
	Interest Income-Depository	Interest Income		35,000	120,000	(85,000)
	Check Assessment Fee	Check Assessment Fees		5,000	5,000	0
	Other Commissions	Commissions		10,000	10,000	0
	Purchasing Card Commission	Commissions		190,000	160,000	30,000
	Trademark Licensing	Commissions		40,000	25,000	15,000
	Vending Commissions	Commissions		225,000	205,000	20,000
	Vending Commissions - Snack	Commissions		15,000	15,000	0
	Food Service Commission	Commissions		1,275,000	1,250,000	25,000
	University Store Commission	Commissions		800,000	800,000	0
	Public Show Tickets	Hummel Planetarium Services		1,000	0	1,000
	School Show Tickets	Hummel Planetarium Services		40,000	0	40,000
	Group Rentals	Hummel Planetarium Services		1,000	0	1,000
	Gift Shop	Hummel Planetarium Services		36,000	0	36,000
	Non Degree CWE Programs	CEO Development		2,000,000	2,000,000	0
	Family Weekend Fees	Office of First Year Programs		20,000	20,000	0
	Activity Program Income	Aviation Flight Fees		2,400	2,400	0
		Burrier Child Development Center		2,000	2,000	0
	Collegiate Plates	Miscellaneous Income		11,000	11,000	0
	Miscellaneous Income	Miscellaneous Income		210,000	140,000	70,000
		Recharges-Others		0	500,000	(500,000)
		WEKU Public Radio		800	0	800
		Womens Studies		0	2,000	(2,000)
	Other Income-Reimbursements	WEKU Public Radio		77,000	0	77,000
Other Sources Total				6,543,000	6,283,200	259,800
				\$ 220,469,755	\$ 214,038,339	\$ 6,431,416

TABLE E

**Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
2013-14 Operating Budget**

REVENUES

			2013-14 Proposed	2012-13 Approved	Difference
			Budget	Budget	
		Account Description	Auxiliary Fund	Auxiliary Fund	\$
Housing Faculty and Non-Student	Auxiliary Revenue	Faculty Dwellings	\$ 225,000	\$ 225,000	\$ 0
		Family Housing Utilities	62,000	62,000	0
		Fred Bishop Hall	0	164,000	(164,000)
		Henry Martin Hall	0	156,000	(156,000)
		Late Housing Fee	7,200	8,500	(1,300)
		Room Cleaning	2,200	3,700	(1,500)
Housing Faculty and Non-Student Total			296,400	619,200	(322,800)
Printing Services	Auxiliary Revenue	Printing Services Interaccount	750,000	750,000	0
Printing Services Total			750,000	750,000	0
Recreation Center	Tuition and Class Fees	Activity Fee	1,400,000	1,340,000	60,000
	Educational Sales and Services	Facility Usage Fee	17,000	15,000	2,000
		Membership Fees	100,000	100,000	0
	Other Sources	Activity Program Income	50,000	50,000	0
Recreation Center Total			1,567,000	1,505,000	62,000
Student Housing Operations	Other Sources	Laundry Commission	25,953	48,470	(22,517)
		Vending Commissions	20,836	28,001	(7,165)
		Vending Commissions - Snack	4,111	3,501	610
	Auxiliary Revenue	Guest Housing	4,625	4,997	(372)
		Interest Income-HSRF	60,000	75,000	(15,000)
		Interest Income-Refundable Deposit	300	2,500	(2,200)
		Key Replacement Fee	3,600	5,000	(1,400)
		Refrigerator Usage	24,800	22,002	2,798
		Res Hall Rental Non-Student	97,000	175,000	(78,000)
		Room Cleaning	1,000	1,969	(969)
		Room Repair	0	1,999	(1,999)
		Res Hall Rent Summer School	65,000	50,000	15,000
		Res Hall Rent Students Fall	8,151,938	8,328,275	(176,337)
		Res Hall Rent Students Spring	7,473,498	7,494,110	(20,612)
		Housing Forfeitures	80,000	115,001	(35,001)
		Key Fob Replacement Fee	6,550	8,502	(1,952)
		Improper Check Out Fee	3,500	5,501	(2,001)
		Housing Lock Out Fee	8,500	8,999	(499)
		Res Hall Rental Greek	35,000	35,000	0
		Student Housing Operations Total			16,066,211

TABLE E

**Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
2013-14 Operating Budget**

REVENUES

			2013-14 Proposed Budget	2012-13 Approved Budget	Difference
Account Description			Auxiliary Fund	Auxiliary Fund	\$
EKU Center for the Arts	Educational Sales and Services	Event Ticket Sales	\$ 1,670,155	\$ 1,470,155	\$ 200,000
		Ticket Service Fee	168,560	118,560	50,000
		Campus Facility Rentals	38,000	38,000	0
	Other Sources	Miscellaneous Income	25,000	25,000	0
		Advertising Revenue	100,000	100,000	0
	Auxiliary Revenue	Auxiliary Revenue-Other	200,000	200,000	0
		Food and Beverage Sales	33,750	33,750	0
		Box Seating Revenue	165,000	165,000	0
		Valet Parking Revenue	18,000	18,000	0
	EKU Center for the Arts Total		2,418,465	2,168,465	250,000
Airport FBO	Other Sources	Hangar Rental	50,000	50,000	0
		Fuel Sales	300,000	225,000	75,000
Airport FBO Total		350,000	275,000	75,000	
Parking Operations	Auxiliary Revenue	Parking Revenue	50,000	0	50,000
Parking Operations Total		50,000	0	50,000	
Grand Total		\$ 21,498,076	\$ 21,731,492	\$ (233,416)	

TABLE F

Eastern Kentucky University
Summary of Detailed Revenues - Auxiliary Funds
2013-14 Operating Budget

REVENUES

				2013-14 Proposed Budget	2012-13 Approved Budget	Difference
				Auxiliary Fund	Auxiliary Fund	\$
Housing Faculty and Non-Student	Auxiliary Revenue	Faculty Dwellings	Other Housing Rental	\$ 225,000	\$ 225,000	\$ 0
		Family Housing Utilities	Other Housing Income	62,000	62,000	0
		Fred Bishop Hall	Other Housing Rental	0	164,000	(164,000)
		Henry Martin Hall	Other Housing Rental	0	156,000	(156,000)
		Late Housing Fee	Other Housing Rental	7,200	8,500	(1,300)
		Room Cleaning	Other Housing Income	2,200	3,700	(1,500)
				296,400	619,200	(322,800)
Housing Faculty and Non-Student Total						
Printing Services	Auxiliary Revenue	Printing Services Interaccount		750,000	750,000	0
Printing Services Total				750,000	750,000	0
Recreation Center	Tuition and Class Fees	Activity Fee	Student Rec Center/Wellness Bldg	1,400,000	1,340,000	60,000
	Educational Sales and Services	Facility Usage Fee	Student Rec Center/Wellness Bldg	17,000	15,000	2,000
		Membership Fees	Student Rec Center/Wellness Bldg	100,000	100,000	0
	Other Sources	Activity Program Income	Student Rec Center/Wellness Bldg	50,000	50,000	0
Recreation Center Total				1,567,000	1,505,000	62,000
Student Housing Operations	Other Sources	Laundry Commission	Carter	0	603	(603)
			Case Hall	1,476	1,424	52
			Clay Hall	1,107	4,366	(3,259)
			Combs Hall	2,583	2,336	247
			Commonwealth Hall	2,214	4,295	(2,081)
			Deane	0	603	(603)
			Dupree Hall	2,214	2,042	172
			Keene Hall	1,968	4,783	(2,815)
			Martin Hall	1,476	3,848	(2,372)
			McGregor Hall	2,953	4,730	(1,777)
			Palmer Hall	1,230	2,624	(1,394)
			Sullivan Hall	984	1,312	(328)
			Telford Hall	1,845	5,678	(3,833)
			Todd Hall	1,476	2,948	(1,472)
			Walters Hall	1,599	3,942	(2,343)
			Burnam Hall	1,476	2,936	(1,460)
			Brockton-Deane	676	0	676
			Brockton-Carter	676	0	676
		Vending Commissions	Carter	0	349	(349)
			Case Hall	630	823	(193)
			Clay Hall	1,280	2,522	(1,242)
			Combs Hall	164	1,349	(1,185)
			Commonwealth Hall	1,476	2,481	(1,005)
			Deane	0	349	(349)
			Dupree Hall	1,031	1,179	(148)
			Keene Hall	2,230	2,763	(533)
			Martin Hall	2,464	2,223	241
			McGregor Hall	2,000	2,733	(733)
			Palmer Hall	1,058	1,516	(458)

TABLE F

Eastern Kentucky University
Summary of Detailed Revenues - Auxiliary Funds
2013-14 Operating Budget

REVENUES

				2013-14 Proposed Budget	2012-13 Approved Budget	Difference
		Account Description	Organization Description	Auxiliary Fund	Auxiliary Fund	\$
Student Housing Operations	Other Sources	Vending Commissions	Sullivan Hall	\$ 686	\$ 758	\$ (72)
			Telford Hall	2,091	3,280	(1,189)
			Todd Hall	1,099	1,703	(604)
			Walters Hall	1,798	2,277	(479)
			Burnam Hall	943	1,696	(753)
			Brockton-Deane	943	0	943
			Brockton-Carter	943	0	943
		Vending Commissions - Snack	Carter	0	44	(44)
			Case Hall	198	103	95
			Clay Hall	460	315	145
			Combs Hall	323	169	154
			Commonwealth Hall	296	310	(14)
			Deane	0	44	(44)
			Dupree Hall	214	147	67
			Keene Hall	258	345	(87)
			Martin Hall	297	278	19
			McGregor Hall	428	342	86
			Palmer Hall	248	189	59
			Sullivan Hall	230	95	135
			Telford Hall	39	410	(371)
			Todd Hall	202	213	(11)
			Walters Hall	606	285	321
			Burnam Hall	227	212	15
			Brockton-Deane	42	0	42
			Brockton-Carter	43	0	43
	Auxiliary Revenue	Guest Housing	Carter	0	62	(62)
			Case Hall	0	147	(147)
			Clay Hall	1,500	450	1,050
			Combs Hall	0	241	(241)
			Commonwealth Hall	0	443	(443)
			Deane	0	62	(62)
			Dupree Hall	0	211	(211)
			Keene Hall	0	493	(493)
			Martin Hall	500	397	103
			McGregor Hall	125	488	(363)
			Palmer Hall	0	271	(271)
			Sullivan Hall	0	135	(135)
			Telford Hall	500	586	(86)
			Todd Hall	0	301	(301)
			Walters Hall	0	407	(407)
			Burnam Hall	0	303	(303)
			Brockton-Deane	1,000	0	1,000
			Brockton-Carter	1,000	0	1,000
		Interest Income-HSRF	Housing System Rentals	60,000	75,000	(15,000)
		Interest Income-Refundable Deposit	Housing System Rentals	300	2,500	(2,200)

TABLE F

Eastern Kentucky University
Summary of Detailed Revenues - Auxiliary Funds
2013-14 Operating Budget

REVENUES

				2013-14 Proposed Budget	2012-13 Approved Budget	Difference
		Account Description	Organization Description	Auxiliary Fund	Auxiliary Fund	\$
Student Housing Operations	Auxiliary Revenue	Key Replacement Fee	Carter	\$ 0	\$ 62	\$ (62)
			Case Hall	150	147	3
			Clay Hall	300	450	(150)
			Combs Hall	200	241	(41)
			Commonwealth Hall	500	443	57
			Deane	0	62	(62)
			Dupree Hall	250	211	39
			Keene Hall	500	493	7
			Martin Hall	500	397	103
			McGregor Hall	300	488	(188)
			Palmer Hall	300	271	29
			Sullivan Hall	0	135	(135)
			Telford Hall	300	586	(286)
			Todd Hall	100	304	(204)
			Walters Hall	100	407	(307)
			Burnam Hall	100	303	(203)
		Refrigerator Usage	Carter	0	274	(274)
			Case Hall	900	646	254
			Clay Hall	1,900	1,982	(82)
			Combs Hall	1,100	1,060	40
			Commonwealth Hall	2,200	1,950	250
			Deane	0	274	(274)
			Dupree Hall	1,000	927	73
			Keene Hall	2,700	2,171	529
			Martin Hall	1,750	1,747	3
			McGregor Hall	2,500	2,147	353
			Palmer Hall	1,500	1,191	309
			Sullivan Hall	750	596	154
			Telford Hall	3,000	2,577	423
			Todd Hall	1,750	1,338	412
			Walters Hall	2,250	1,789	461
			Burnam Hall	1,500	1,333	167
		Res Hall Rental Non-Student	Carter	0	2,178	(2,178)
			Case Hall	12,000	5,141	6,859
			Clay Hall	5,000	15,762	(10,762)
			Combs Hall	5,000	8,433	(3,433)
			Commonwealth Hall	10,000	15,507	(5,507)
			Deane	0	2,178	(2,178)
			Dupree Hall	0	7,371	(7,371)
			Keene Hall	10,000	17,271	(7,271)
			Martin Hall	15,000	13,893	1,107
			McGregor Hall	0	17,079	(17,079)
			Palmer Hall	10,000	9,474	526
			Sullivan Hall	10,000	4,737	5,263
			Telford Hall	0	20,500	(20,500)

TABLE F

Eastern Kentucky University
Summary of Detailed Revenues - Auxiliary Funds
2013-14 Operating Budget

REVENUES

				2013-14 Proposed Budget	2012-13 Approved Budget	Difference
		Account Description	Organization Description	Auxiliary Fund	Auxiliary Fund	\$
Student Housing Operations	Auxiliary Revenue	Res Hall Rental Non-Student	Todd Hall	\$ 0	\$ 10,643	\$ (10,643)
			Walters Hall	20,000	14,233	5,767
			Burnam Hall	0	10,600	(10,600)
		Room Cleaning	Carter	0	10	(10)
			Case Hall	0	59	(59)
			Clay Hall	0	180	(180)
			Combs Hall	200	96	104
			Commonwealth Hall	150	177	(27)
			Deane	0	10	(10)
			Dupree Hall	0	84	(84)
			Keene Hall	200	197	3
			Martin Hall	0	159	(159)
			McGregor Hall	0	195	(195)
			Palmer Hall	100	108	(8)
			Sullivan Hall	0	54	(54)
			Telford Hall	250	234	16
			Todd Hall	100	122	(22)
			Walters Hall	0	163	(163)
			Burnam Hall	0	121	(121)
		Room Repair	Carter	0	25	(25)
			Case Hall	0	59	(59)
			Clay Hall	0	180	(180)
			Combs Hall	0	96	(96)
			Commonwealth Hall	0	177	(177)
			Deane	0	25	(25)
			Dupree Hall	0	84	(84)
			Keene Hall	0	197	(197)
			Martin Hall	0	159	(159)
			McGregor Hall	0	195	(195)
			Palmer Hall	0	108	(108)
			Sullivan Hall	0	54	(54)
			Telford Hall	0	234	(234)
			Todd Hall	0	122	(122)
			Walters Hall	0	163	(163)
			Burnam Hall	0	121	(121)
		Res Hall Rent Summer School	Clay Hall	65,000	50,000	15,000
		Res Hall Rent Students Fall	Carter	0	62,269	(62,269)
			Case Hall	285,975	274,809	11,166
			Clay Hall	724,622	740,200	(15,578)
			Combs Hall	359,627	424,979	(65,352)
			Commonwealth Hall	228,018	725,051	(497,033)
			Deane	0	62,269	(62,269)
			Dupree Hall	291,566	341,860	(50,294)
			Keene Hall	817,704	817,660	44
			Martin Hall	563,509	619,388	(55,879)

TABLE F

Eastern Kentucky University
Summary of Detailed Revenues - Auxiliary Funds
2013-14 Operating Budget

REVENUES

		2013-14 Proposed Budget		2012-13 Approved Budget		Difference	
		Auxiliary Fund		Auxiliary Fund		\$	
Student Housing Operations	Auxiliary Revenue	Account Description	Organization Description				
		Res Hall Rent Students Fall	McGregor Hall	\$ 746,988	\$ 766,732	\$	(19,744)
			Palmer Hall	388,953	406,387		(17,434)
			Sullivan Hall	241,411	251,879		(10,468)
			Telford Hall	980,119	1,158,488		(178,369)
			Todd Hall	471,924	460,955		10,969
			Walters Hall	707,445	722,299		(14,854)
			Burnam Hall	467,496	493,050		(25,554)
			Brockton-Deane	40,588	0		40,588
			Brockton-Martin	78,000	0		78,000
			New Residence Hall	639,405	0		639,405
			Brockton-Carter	40,588	0		40,588
			Brockton-Bishop	78,000	0		78,000
			Res Hall Rent Students Spring	Carter	0	42,254	
		Case Hall		245,691	244,247		1,444
		Clay Hall		701,006	695,690		5,316
		Combs Hall		361,776	413,345		(51,569)
		Commonwealth Hall		26,166	535,285		(509,119)
		Deane		0	42,254		(42,254)
		Dupree Hall		309,322	320,799		(11,477)
		Keene Hall		681,268	691,971		(10,703)
		Martin Hall		545,754	584,663		(38,909)
		McGregor Hall		711,025	710,821		204
		Palmer Hall		323,188	324,035		(847)
		Sullivan Hall		211,347	236,046		(24,699)
		Telford Hall		836,278	993,483		(157,205)
		Todd Hall		499,023	479,717		19,306
		Walters Hall		673,093	700,701		(27,608)
		Burnam Hall		484,212	478,799		5,413
		Brockton-Deane		34,472	0		34,472
		Brockton-Martin		78,000	0		78,000
		New Residence Hall		639,405	0		639,405
		Brockton-Carter		34,472	0		34,472
		Brockton-Bishop		78,000	0		78,000
		Housing Forfeitures	Carter	0	1,431		(1,431)
			Case Hall	3,000	3,378		(378)
			Clay Hall	6,000	10,358		(4,358)
			Combs Hall	4,500	5,542		(1,042)
			Commonwealth Hall	9,000	10,191		(1,191)
			Deane	0	1,431		(1,431)
			Dupree Hall	2,000	4,844		(2,844)
			Keene Hall	10,500	11,349		(849)
			Martin Hall	8,000	9,130		(1,130)
			McGregor Hall	7,000	11,224		(4,224)
			Palmer Hall	3,000	6,226		(3,226)
Sullivan Hall	1,000		3,113		(2,113)		

TABLE F

Eastern Kentucky University
Summary of Detailed Revenues - Auxiliary Funds
2013-14 Operating Budget

REVENUES

				2013-14 Proposed Budget	2012-13 Approved Budget	Difference
		Account Description	Organization Description	Auxiliary Fund	Auxiliary Fund	\$
Student Housing Operations	Auxiliary Revenue	Housing Forfeitures	Telford Hall	\$ 13,000	\$ 13,471	\$ (471)
			Todd Hall	2,000	6,994	(4,994)
			Walters Hall	7,000	9,353	(2,353)
			Burnam Hall	4,000	6,966	(2,966)
		Key Fob Replacement Fee	Carter	0	106	(106)
			Case Hall	200	250	(50)
			Clay Hall	500	766	(266)
			Combs Hall	400	410	(10)
			Commonwealth Hall	600	753	(153)
			Deane	0	106	(106)
			Dupree Hall	400	358	42
			Keene Hall	800	839	(39)
			Martin Hall	700	675	25
			McGregor Hall	800	830	(30)
			Palmer Hall	400	460	(60)
			Sullivan Hall	0	230	(230)
			Telford Hall	900	996	(96)
			Todd Hall	100	517	(417)
			Walters Hall	400	691	(291)
			Burnam Hall	350	515	(165)
		Improper Check Out Fee	Carter	0	69	(69)
			Case Hall	200	162	38
			Clay Hall	200	495	(295)
			Combs Hall	250	265	(15)
			Commonwealth Hall	400	487	(87)
			Deane	0	69	(69)
			Dupree Hall	200	232	(32)
			Keene Hall	500	543	(43)
			Martin Hall	250	437	(187)
			McGregor Hall	400	537	(137)
			Palmer Hall	400	298	102
			Sullivan Hall	50	149	(99)
			Telford Hall	400	644	(244)
			Todd Hall	0	334	(334)
			Walters Hall	100	447	(347)
			Burnam Hall	150	333	(183)
		Housing Lock Out Fee	Carter	0	112	(112)
			Case Hall	150	264	(114)
			Clay Hall	300	811	(511)
			Combs Hall	500	434	66
			Commonwealth Hall	1,500	798	702
			Deane	0	112	(112)
			Dupree Hall	400	379	21
			Keene Hall	1,200	888	312
			Martin Hall	1,400	714	686

TABLE F

Eastern Kentucky University
Summary of Detailed Revenues - Auxiliary Funds
2013-14 Operating Budget

REVENUES

				2013-14 Proposed Budget	2012-13 Approved Budget	Difference
		Account Description	Organization Description	Auxiliary Fund	Auxiliary Fund	\$
Student Housing Operations	Auxiliary Revenue	Housing Lock Out Fee	McGregor Hall	\$ 200	\$ 878	\$ (678)
			Palmer Hall	500	487	13
			Sullivan Hall	100	244	(144)
			Telford Hall	500	1,054	(554)
			Todd Hall	750	547	203
			Walters Hall	400	732	(332)
			Burnam Hall	600	545	55
			Res Hall Rental Greek	Dupree Hall	17,500	17,500
		Todd Hall	17,500	17,500	0	
Student Housing Operations Total				16,066,211	16,413,827	(347,616)
EKU Center for the Arts	Educational Sales and Services	Event Ticket Sales		1,670,155	1,470,155	200,000
		Ticket Service Fee		168,560	118,560	50,000
		Campus Facility Rentals		38,000	38,000	0
	Other Sources	Miscellaneous Income		25,000	25,000	0
		Advertising Revenue		100,000	100,000	0
	Auxiliary Revenue	Auxiliary Revenue-Other		200,000	200,000	0
		Food and Beverage Sales		33,750	33,750	0
		Box Seating Revenue		165,000	165,000	0
		Valet Parking Revenue		18,000	18,000	0
EKU Center for the Arts Total				2,418,465	2,168,465	250,000
Airport FBO	Other Sources	Hangar Rental		50,000	50,000	0
		Fuel Sales		300,000	225,000	75,000
Airport FBO Total				350,000	275,000	75,000
Parking Operations	Auxiliary Revenue	Parking Revenue		50,000	0	50,000
Parking Operations Total				50,000	0	50,000
Grand Total				\$ 21,498,076	\$ 21,731,492	\$ (233,416)

TABLE G

Eastern Kentucky University
Summary of Expenditures By Natural Classification
2013-14 Operating Budget

EXPENDITURES

		2013-14 Proposed Budget			2013-14 Proposed	2012-13 Approved	Difference
		Educational and General	Auxiliary Fund	Restricted Fund	Budget Total	Budget Total	
							\$
	Salaries	\$ 94,135,747	\$ 5,821,740	\$ 19,245,517	\$ 119,203,004	\$ 127,435,977	\$ (8,232,973)
	Benefits	35,665,997	1,946,167	6,403,613	44,015,777	46,380,610	(2,364,834)
	M & O	89,488,510	13,346,509	64,674,968	167,509,987	156,220,501	11,289,486
	Capital	1,179,500	383,660	0	1,563,160	999,500	563,660
	Total Expenditures	\$ 220,469,755	\$ 21,498,076	\$ 90,324,098	\$ 332,291,929	\$ 331,036,589	\$ 1,255,340

		2013-14 Proposed Budget			2013-14 Proposed	2012-13 Approved	Difference
		Educational and General	Auxiliary Fund	Restricted Fund	Budget Total	Budget Total	
							\$
Instruction	Salaries	\$ 53,518,032	\$ 0	\$ 0	\$ 53,518,032	\$ 56,530,894	\$ (3,012,862)
	Benefits	20,384,847	0	0	20,384,847	20,329,220	55,628
	M & O	19,713,638	0	0	19,713,638	14,483,637	5,230,001
	Capital	324,500	0	0	324,500	324,500	0
Instruction Total		93,941,018	0	0	93,941,018	91,668,250	2,272,768
Research	Salaries	40,800	0	0	40,800	96,891	(56,091)
	Benefits	17,515	0	0	17,515	41,485	(23,970)
	M & O	174,904	0	0	174,904	180,904	(6,000)
Research Total		233,219	0	0	233,219	319,280	(86,061)
Public Service	Salaries	804,724	0	0	804,724	1,459,210	(654,486)
	Benefits	325,662	0	0	325,662	468,403	(142,741)
	M & O	2,565,306	0	0	2,565,306	3,679,197	(1,113,891)
Public Service Total		3,695,692	0	0	3,695,692	5,606,810	(1,911,118)
Academic Support	Salaries	13,007,076	0	0	13,007,076	13,962,104	(955,028)
	Benefits	4,806,014	0	0	4,806,014	5,291,984	(485,970)
	M & O	2,976,580	0	0	2,976,580	2,881,534	95,046
Academic Support Total		20,789,670	0	0	20,789,670	22,135,621	(1,345,951)
Student Services	Salaries	9,675,455	0	0	9,675,455	10,044,902	(369,448)
	Benefits	3,330,856	0	0	3,330,856	3,382,219	(51,363)
	M & O	5,136,051	0	0	5,136,051	5,574,982	(438,931)
Student Services Total		18,142,362	0	0	18,142,362	19,002,104	(859,742)
	Salaries	9,594,859	0	0	9,594,859	11,790,350	(2,195,491)

TABLE G

Eastern Kentucky University
Summary of Expenditures By Natural Classification
2013-14 Operating Budget

EXPENDITURES

		2013-14 Proposed Budget			2013-14 Proposed Budget Total	2012-13 Approved Budget Total	Difference \$
		Educational and General	Auxiliary Fund	Restricted Fund			
Institutional Support	Benefits	\$ 4,075,517	\$ 0	\$ 0	\$ 4,075,517	\$ 5,051,762	\$ (976,245)
	M & O	22,645,871	0	0	22,645,871	12,366,397	10,279,474
	Capital	855,000	0	0	855,000	675,000	180,000
Institutional Support Total		37,171,247	0	0	37,171,247	29,883,509	7,287,738
Operation and	Salaries	5,917,151	0	0	5,917,151	6,988,308	(1,071,157)
Maintenance of Plant	Benefits	2,700,027	0	0	2,700,027	2,971,776	(271,748)
	M & O	10,609,393	0	0	10,609,393	10,745,219	(135,826)
Operation and Maintenance of Plant Total		19,226,572	0	0	19,226,572	20,705,303	(1,478,731)
Scholarships and	Salaries	1,577,650	0	0	1,577,650	1,577,650	0
Fellowships	Benefits	25,558	0	0	25,558	27,136	(1,578)
	M & O	25,666,767	0	0	25,666,767	25,281,141	385,626
Scholarships and Fellowships Total		27,269,975	0	0	27,269,975	26,885,926	384,049
Auxiliary Enterprises	Salaries	0	5,821,740	0	5,821,740	5,778,468	43,272
	Benefits	0	1,946,167	0	1,946,167	2,094,106	(147,939)
	M & O	0	13,346,509	0	13,346,509	11,690,453	1,656,056
	Capital	0	383,660	0	383,660	0	383,660
Auxiliary Enterprises Total		0	21,498,076	0	21,498,076	19,563,027	1,935,049
Restricted Funds	Salaries	0	0	19,245,517	19,245,517	19,207,200	38,317
	Benefits	0	0	6,403,613	6,403,613	6,722,520	(318,907)
	M & O	0	0	64,674,968	64,674,968	69,337,038	(4,662,070)
Restricted Funds Total		0	0	90,324,098	90,324,098	95,266,758	(4,942,660)
Total Expenditures		\$ 220,469,755	\$ 21,498,076	\$ 90,324,098	\$ 332,291,929	\$ 331,036,589	\$ 1,255,340

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2013-14 Operating Budget

EXPENDITURES		2013-14 Proposed Budget						2013-14 Proposed Budget Total	2012-13 Approved Budget Total	Difference	
		Educational and General									
		Salaries	Benefits	M & O	Capital						
100000	President	\$ 690,034	\$ 239,269	\$ 70,970	\$ 0	\$ 1,000,274	\$ 736,991	\$ 263,283			
100007	United Way	0	0	1,950	0	1,950	1,950	0			
110000	Board of Regents	0	0	17,500	0	17,500	17,500	0			
111000	VP for Administration	36,720	15,764	12,150	0	64,634	384,856	(320,222)			
111050	ECRES East Comm for Respon Envir St	35,986	6,417	0	0	42,403	22,411	19,992			
120000	Equal Employment/Affirmative Action	152,906	51,783	6,092	0	210,780	428,959	(218,179)			
125000	Disabilities Services	134,661	58,456	4,000	0	197,117	196,738	378			
125001	Disabilities Services Trust Funds	0	0	18,400	0	18,400	18,400	0			
130000	Government Relations	151,930	59,002	67,672	0	278,603	207,961	70,642			
140000	Internal Audit	181,579	77,952	16,020	0	275,551	275,351	200			
150000	University Counsel	231,360	102,526	16,835	0	350,721	430,813	(80,092)			
150100	Risk Management/Insurance	10,654	0	52,000	0	62,654	149,601	(86,947)			
150200	Environmental Health Safety	78,540	36,121	137,396	0	252,056	239,367	12,690			
151000	Student Rights and Responsibilities	214,732	93,237	12,026	0	319,995	337,637	(17,642)			
152000	Legal Services	0	0	91,900	0	91,900	100,000	(8,100)			
200000	Provost and Academic Affairs	370,990	161,431	39,500	0	571,921	659,647	(87,726)			
200002	Diversity Retention Program	0	0	43,673	0	43,673	43,673	0			
200003	Faculty Diversity Initiatives	0	0	90,000	0	90,000	90,000	0			
200004	Executive Assist to the Provost	86,862	37,290	3,000	0	127,152	183,378	(56,226)			
200005	University Diversity	134,760	43,789	21,189	0	199,738	214,301	(14,563)			
200020	Provost - Faculty Fighting Fund	59,417	0	0	0	59,417	59,417	0			
200021	Provost - New Initiative Fund	195,828	0	0	0	195,828	250,828	(55,000)			
200022	Provost - New Faculty Fund	0	0	0	0	0	2,955,231	(2,955,231)			
200025	OL-AGS/Supporting Courses	27,433	11,717	1,110,850	0	1,150,000	500,000	650,000			
200100	Graduate Studies	2,109,251	183,534	71,103	0	2,363,888	2,410,420	(46,533)			
200101	Graduate Student Waiver	0	0	1,497,621	0	1,497,621	1,497,621	0			
200200	Libraries-Dean	139,855	60,953	20,603	0	221,411	62,225	159,186			
200201	Libraries	2,134,686	868,031	249,128	0	3,251,844	3,286,642	(34,797)			
200203	Libraries-Public Printing	0	0	20,000	0	20,000	20,000	0			
200204	Libraries - Acquisitions	0	0	1,545,785	0	1,545,785	1,444,297	101,488			
200300	Honors Program	127,902	35,174	50,000	0	213,076	269,400	(56,324)			
200410	Hummel Planetarium Services	81,865	31,659	78,000	0	191,523	0	191,523			
200500	Center for Teaching & Learning	91,740	7,550	15,200	0	114,490	114,582	(92)			
200501	Society of Foundation Professors	0	0	5,000	0	5,000	5,000	0			
200603	General Instructional Cost	0	0	1,257,000	0	1,257,000	1,257,000	0			
200607	Faculty Senate	0	0	2,700	0	2,700	2,700	0			
200609	Accreditation	0	0	65,000	0	65,000	65,000	0			
200612	Commencement	0	0	150,000	0	150,000	150,000	0			
200616	Facilities Use-Arlington	0	0	50,000	0	50,000	40,000	10,000			
200617	Center for KY History & Politics	0	0	5,972	0	5,972	5,972	0			
200618	Center for Appalachian Studies	9,442	4,054	14,986	0	28,482	40,459	(11,977)			

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2013-14 Operating Budget

EXPENDITURES		2013-14 Proposed Budget								2013-14 Proposed Budget Total		2012-13 Approved Budget Total		Difference	
		Educational and General													
		Salaries		Benefits		M & O		Capital		\$					
200619	Chautauqua Lecture Series	\$	0	\$	0	\$	54,351	\$	0	\$	54,351	\$	54,351	\$	0
200621	Washington Center Program		0		0		10,000		0		10,000		10,000		0
200630	Summer School Term		0		0		40,000		0		40,000		40,000		0
200701	Educator Recruitment & Retention		135,051		58,849		1,628		0		195,527		189,967		5,560
200702	Outreach		6,646		3,056		50,296		0		59,998		111,729		(51,731)
200703	Alternative Certification		42,908		19,733		4,493		0		67,134		66,234		900
200704	New Initiatives		0		0		6,478		0		6,478		30,438		(23,960)
200705	Grants & Fundraising		44,209		18,979		8,457		0		71,645		71,645		0
200706	PD Educational Leadership		0		0		0		0		0		1,500		(1,500)
200707	Action Agenda-CERA		0		0		16,104		0		16,104		13,576		2,528
200708	Action Agenda-Educ Fellows		26,403		12,143		(1,222)		0		37,324		37,324		0
200801	Action Agenda-Instructional Equip		0		0		168,394		0		168,394		168,394		0
200807	COE Technology-AA		92,249		39,602		15,290		0		147,141		194,075		(46,934)
200810	Action Agenda-Continuing Education		135,241		36,331		(1,158)		0		170,413		170,413		0
200811	Action Agenda-Faculty Research		0		0		27,936		0		27,936		27,936		0
200812	Action Agenda-Graduate Prog Tuition		0		0		125,712		0		125,712		125,712		0
200816	Call Me Mister		0		0		12,000		0		12,000		12,000		0
200819	Action Agenda-Public Health		0		0		37,152		0		37,152		37,152		0
200820	Action Agenda-Social Work Program		0		0		9,529		0		9,529		9,529		0
200821	Action Agenda-Technology Program		0		0		3,725		0		3,725		3,725		0
200822	PD-ASLIE		0		0		45,014		0		45,014		45,014		0
200823	Action Agenda-Health Education		0		0		20,701		0		20,701		20,701		0
200824	Action Agenda-Leadership/Comm Inv		0		0		40,987		0		40,987		40,987		0
200825	Action Agenda-Non-Traditional		0		0		6,398		0		6,398		6,398		0
200826	Action Agenda-Computer Network Supp		0		0		99,878	170,000			269,878		269,878		0
200827	Action Agenda-General Ed Reform		0		0		10,000		0		10,000		10,000		0
200828	PD Curriculum and Instruction		0		0		0		0		0		18,000		(18,000)
200830	PD-Special Education		0		0		0		0		0		4,250		(4,250)
200831	PD-Model Laboratory		0		0		0		0		0		7,500		(7,500)
200836	Action Agenda-Thursday Alt Getaway		0		0		12,184		0		12,184		12,184		0
200837	Action Agenda-Volunteerism		0		0		7,992		0		7,992		7,992		0
200838	Action Agenda-Living Learning Comm		0		0		16,770		0		16,770		16,770		0
200839	Action Agenda-Women in Living/Learn		0		0		1,105		0		1,105		1,105		0
200842	Provost-Online Initiative		0		0		100,000		0		100,000		(37,537)		137,537
200843	Provost-EKU Now		0		0		18,500		0		18,500		18,500		0
200844	Action Agenda-Math Education		0		0		10,000		0		10,000		10,000		0
210000	Dean-Arts & Sciences		590,968		261,291		127,540		0		979,799		1,106,607		(126,809)
210007	Junior Faculty Summer Research Pgm		0		0		26,400		0		26,400		26,400		0
210200	Anthropology/Sociology/Social Work		1,123,362		474,881		30,421		0		1,628,664		1,745,042		(116,379)
210201	Social Work Program - Hazard		0		0		3,520		0		3,520		3,520		0
210400	Art and Design		919,429		387,677		101,415		0		1,408,520		1,426,599		(18,079)

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2013-14 Operating Budget

EXPENDITURES		2013-14 Proposed Budget						2013-14 Proposed Budget Total	2012-13 Approved Budget Total	Difference	
		Educational and General									
		Salaries	Benefits	M & O	Capital						
											\$
210600	Biological Sciences	\$ 1,712,684	\$ 704,380	\$ 193,110	\$ 0	\$ 2,610,174	\$ 2,561,922	\$ 48,252			
210800	Chemistry	888,211	336,369	118,326	0	1,342,906	1,225,845	117,061			
210805	SP - Forensic Science	0	0	26,635	0	26,635	26,635	0			
211000	Computer Science	773,651	327,095	69,140	0	1,169,886	1,042,750	127,137			
211400	Economics	616,455	233,274	11,272	0	861,001	831,345	29,656			
211600	English	2,563,072	1,060,330	73,606	0	3,697,007	3,720,482	(23,474)			
211602	Theatre Productions	0	0	21,344	0	21,344	21,344	0			
211604	MFA in Creative Writing Program	20,000	1,646	30,000	0	51,646	21,666	29,980			
211800	Foreign Languages & Humanities	682,737	289,140	17,831	0	989,708	1,021,050	(31,342)			
212000	Geography & Geology	740,154	312,496	40,043	0	1,092,693	1,047,963	44,730			
212001	Geographical Studies & Research Ctr	0	0	5,104	0	5,104	5,104	0			
212200	Government	983,953	405,844	27,275	0	1,417,071	1,386,088	30,983			
212202	OL-Paralegal-BA	45,685	19,840	439,475	0	505,000	200,000	305,000			
212204	EKU Mock Trial Team	0	0	31,000	0	31,000	13,000	18,000			
212205	Institute of Government	0	0	1,320	0	1,320	1,320	0			
212206	SP - Active Learning	0	0	7,040	0	7,040	7,040	0			
212400	History	996,406	410,095	32,011	0	1,438,511	1,453,192	(14,681)			
212600	Mathematics & Statistics	1,638,567	690,682	47,200	0	2,376,449	2,144,282	232,168			
212601	SP - Mathematica Pilot Program	0	0	2,516	0	2,516	2,516	0			
212800	Music	1,526,470	583,940	113,294	0	2,223,703	2,184,189	39,514			
212806	Music Scholarship	0	0	387,106	0	387,106	387,106	0			
213000	Philosophy & Religion	525,999	222,324	12,538	0	760,862	755,779	5,082			
213200	Physics & Astronomy	661,411	280,138	50,296	0	991,845	872,091	119,753			
213400	Psychology	1,247,891	521,208	40,200	0	1,809,299	1,812,370	(3,071)			
213402	Child & Family Clinic	0	0	12,100	0	12,100	12,100	0			
213403	OL-Psychology-BS	61,655	19,840	953,505	0	1,035,000	500,000	535,000			
218888	Summer School Term-Arts & Sciences	618,938	160,553	0	0	779,491	770,825	8,665			
219999	Instruction - Arts & Sciences	1,620,214	133,344	0	0	1,753,558	1,755,178	(1,620)			
220000	Dean-Business & Technology	761,230	333,388	104,784	0	1,199,401	1,280,244	(80,843)			
220002	Business & Technology Computer Lab	0	0	25,000	0	25,000	25,000	0			
220200	Accounting/Finance/Information Sys	1,925,205	750,359	36,725	0	2,712,289	2,758,767	(46,478)			
220400	Management/Marketing/Intl Business	1,735,911	730,342	35,700	0	2,501,953	2,429,419	72,534			
220600	Agriculture	496,521	190,013	28,800	0	715,334	664,753	50,581			
220800	Applied Engineering and Technology	1,230,172	520,706	109,400	0	1,860,278	1,910,850	(50,571)			
221000	Communication	1,135,769	459,584	68,900	0	1,664,253	1,655,185	9,069			
221002	Eastern Progress	0	0	3,800	0	3,800	3,800	0			
221200	Military Science	29,601	13,614	10,800	0	54,015	53,865	150			
221202	Army ROTC Scholarship	0	0	35,796	0	35,796	35,796	0			
221203	Military Science Practicum	0	0	27,748	0	27,748	27,748	0			
221205	ROTC Colonel's Scholarship	0	0	237,037	0	237,037	226,291	10,746			
221400	Aviation	312,122	118,025	20,900	0	451,047	383,204	67,843			

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2013-14 Operating Budget

EXPENDITURES		2013-14 Proposed Budget					2013-14 Proposed Budget Total	2012-13 Approved Budget Total	Difference	
		Educational and General							\$	
		Salaries	Benefits	M & O	Capital					
221401	Aviation Flight Fees	\$ 137,160	\$ 11,288	\$ 584,952	\$ 0	\$ 733,400	\$ 574,400	\$ 159,000		
221500	University Farms Administration	64,853	27,841	3,200	0	95,894	152,267	(56,373)		
221505	Meadowbrook Farm	204,944	91,294	315,000	0	611,238	629,462	(18,224)		
221510	Meadowbrook Farm Livestock Purchase	0	0	185,000	0	185,000	135,000	50,000		
221800	Center for Economic Develop (CEDET)	96,282	42,095	10,000	0	148,377	148,002	375		
221900	PGA/PGM Program	196,173	84,978	261,000	0	542,151	526,385	15,767		
228888	Summer School Term-Business & Tech	178,676	46,349	0	0	225,025	222,523	2,501		
229999	Instruction - Business & Technology	229,898	18,921	0	0	248,819	249,049	(230)		
230000	Dean-Education	374,827	125,701	118,476	0	619,003	833,180	(214,177)		
230003	Supervsng Teachers Schl KRS164.2845	0	0	321,433	0	321,433	321,433	0		
230095	OL-Education-MA	27,575	11,838	760,588	0	800,000	0	800,000		
230200	Department of Counseling	493,035	208,733	31,920	0	733,687	712,113	21,574		
230300	Educational Leadership	997,560	373,627	40,842	0	1,412,030	1,193,692	218,337		
230350	Educational Leadership Ed.D	0	0	18,916	0	18,916	18,916	0		
230400	Curriculum & Instruction	1,331,197	655,281	51,000	0	2,037,478	2,263,008	(225,530)		
230404	OL-Library Science-MA	9,192	3,946	246,863	0	260,000	100,000	160,000		
230600	Special Education	780,333	330,186	33,300	0	1,143,818	1,130,742	13,076		
230800	Speech/Language/Hearing Clinic	0	0	34,150	0	34,150	33,375	775		
231000	Dept Amer SL & Interpreter Educat	553,315	234,944	39,000	0	827,259	764,398	62,861		
231002	Interpreter Training Scholarship	0	0	24,611	0	24,611	24,611	0		
231050	ASLIE Sign Interpreting	0	0	12,123	0	12,123	13,250	(1,127)		
231200	Teacher Ed Srv/ProfesLabExperiences	32,331	14,869	73,390	0	120,590	181,882	(61,292)		
231400	Educational Technology	63,365	0	12,100	0	75,465	102,596	(27,131)		
231600	Teacher Ed Srv/Admission&Certificat	138,370	62,553	18,126	0	219,049	267,791	(48,742)		
231800	Educational Research/Evaluation	38,669	16,601	2,600	0	57,870	57,826	44		
232000	Field Services	0	0	11,400	0	11,400	101,717	(90,317)		
232200	Model Laboratory School	3,462,136	1,405,669	177,229	0	5,045,035	5,049,729	(4,695)		
232202	Model Technology Account	0	0	143,200	0	143,200	138,400	4,800		
232203	Model Laboratory Idea B	88,070	22,324	(35,394)	0	75,000	75,000	0		
232204	Model Lab Textbooks	0	0	83,600	0	83,600	0	83,600		
238888	Summer School Term-College of Educ	251,642	65,276	0	0	316,918	313,395	3,523		
239999	Instruction - College of Education	348,000	28,640	0	0	376,640	376,988	(348)		
240000	Dean-Health Sciences	365,515	159,327	115,047	0	639,888	757,206	(117,318)		
240200	Medical Assisting Technology	0	0	0	0	0	93,945	(93,945)		
240202	Medical Technology Scholarship	0	0	89,883	0	89,883	89,883	0		
240400	Baccalaureate & Graduate Nursing	2,339,989	1,062,335	130,482	0	3,532,805	3,817,115	(284,310)		
240410	Rural Health-Nursing Outreach	0	0	37,897	0	37,897	37,897	0		
240500	OL-Doctor of Nursing Practice-DNP	13,669	5,868	300,462	0	320,000	0	320,000		
240505	OL-Public Health Nurs Admin & Ed-MS	13,665	5,867	170,468	0	190,000	0	190,000		
240510	OL-Psych Mental Health Nurs Practic	13,665	5,867	195,468	0	215,000	0	215,000		
240515	OL-Family Nurse Practitioner-FNP	43,895	0	781,105	0	825,000	0	825,000		

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2013-14 Operating Budget

EXPENDITURES		2013-14 Proposed Budget					2013-14 Proposed Budget Total	2012-13 Approved Budget Total	Difference	
		Educational and General							\$	
		Salaries	Benefits	M & O	Capital					
240600	Associate Degree Nursing	\$ 1,095,565	\$ 461,829	\$ 68,382	\$ 0	\$ 1,625,776	\$ 1,656,064	\$ (30,288)		
240800	Health Services Administration	338,545	142,020	31,085	0	511,650	446,984	64,666		
241000	Occupational Therapy	1,627,068	658,146	87,562	0	2,372,777	2,285,895	86,881		
241007	OL-Doctor of Occupational Thera-OTD	43,895	0	136,105	0	180,000	0	180,000		
241010	Rural Health-Occupational Therapy	21,996	10,116	5,810	0	37,922	37,662	260		
241200	Clinical Laboratory Science	253,953	107,452	29,069	0	390,474	687,098	(296,624)		
241400	Environmental Health Sciences	620,561	261,341	31,967	0	913,869	741,416	172,453		
241600	Health Sciences LRC	103,001	45,435	9,779	0	158,215	168,036	(9,821)		
241800	Nursing/Allied Health Continuing Ed	0	0	3,262	0	3,262	142,854	(139,592)		
242000	Area Health Education System	0	0	15,525	0	15,525	15,525	0		
242200	Health Promotion & Administration	533,460	225,775	45,259	0	804,494	731,227	73,267		
242400	Exercise & Sport Science	835,769	353,391	74,017	0	1,263,178	1,382,543	(119,365)		
242600	Recreation & Park Administration	340,917	145,016	23,291	0	509,223	431,378	77,846		
242800	Family & Consumer Sciences	851,677	360,185	41,508	0	1,253,370	1,247,375	5,996		
242802	Burrier Child Development Center	82,720	34,701	7,657	0	125,078	125,396	(318)		
248888	Summer School Term-Health Sciences	179,798	46,640	0	0	226,438	223,920	2,517		
249999	Instruction - Health Sciences	650,000	53,195	0	0	703,195	1,029,135	(325,940)		
250000	Dean-Justice & Safety	247,955	107,757	96,874	0	452,586	635,934	(183,348)		
250004	Program of Distinction	1,951,175	585,109	424,835	0	2,961,119	3,038,337	(77,218)		
250005	Kentucky Virtual University Program	0	0	6,202	0	6,202	6,202	0		
250006	Special Law Enforcement Scholarship	0	0	133,631	0	133,631	133,631	0		
250015	OL-SSEM-MS	175,967	74,857	2,825,709	0	3,076,532	2,500,000	576,532		
250016	OL-CJJS-BS	66,514	28,789	574,697	0	670,000	750,000	(80,000)		
250017	OL-FSE-BS	242,413	75,191	792,396	0	1,110,000	900,000	210,000		
250019	OL-CJJS-MS	9,963	4,277	240,760	0	255,000	250,000	5,000		
250021	Office of Dist Educ & Multimedia Sv	738,543	223,250	(961,792)	0	0	0	0		
250023	OL-Homeland Security-BS	107,507	45,977	216,517	0	370,000	200,000	170,000		
250024	OL-Occupational Safety-BS	45,312	19,687	1,035,002	0	1,100,000	500,000	600,000		
250200	Criminal Justice & Police Studies	1,883,414	752,337	70,945	0	2,706,696	2,824,741	(118,045)		
250205	OL-Police Studies-AS BS	114,851	49,273	50,876	0	215,000	150,000	65,000		
250600	Emergency Medical Care	285,730	115,849	48,611	0	450,190	433,306	16,884		
250610	Rural Health-Emergency Medical Care	0	0	35,000	0	35,000	35,000	0		
251000	Safety, Security & Emergency Mgmt	1,019,377	432,921	122,820	0	1,575,119	1,324,704	250,414		
251007	FSE - Ashland Lab Maintenance	0	0	6,500	0	6,500	0	6,500		
251030	OL-Fire Investigation (FAEI)-BS	0	0	160,000	0	160,000	0	160,000		
258888	Summer School Term-Justice & Safety	210,010	54,477	0	0	264,487	267,773	(3,287)		
259999	Instruction - Justice and Safety	200,000	16,460	0	0	216,460	227,493	(11,033)		
300000	Enrollment Management Associate VP	123,890	54,105	38,155	0	216,150	258,218	(42,068)		
300002	Student Outreach and Transition Off	302,192	131,348	37,707	0	471,246	597,032	(125,785)		
300003	Veterans Affairs	104,543	46,446	7,924	0	158,913	(76)	158,989		
300150	Student Services Marketing	126,299	54,220	675,342	0	855,862	1,171,081	(315,220)		

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2013-14 Operating Budget

EXPENDITURES		2013-14 Proposed Budget						2013-14 Proposed Budget Total	2012-13 Approved Budget Total	Difference
		Educational and General				\$				
		Salaries	Benefits	M & O	Capital					
300200	Admissions	\$ 590,147	\$ 255,466	\$ 583,035	\$ 0	\$ 1,428,648	\$ 1,428,959	\$ (311)		
300300	Application Processing Center	158,720	72,995	9,599	0	241,313	231,291	10,022		
300600	International Education	181,343	78,675	20,991	0	281,010	206,095	74,915		
300610	Millennium Scholarship	0	0	14,303	0	14,303	14,303	0		
300650	Study Abroad	0	0	0	0	0	44,024	(44,024)		
300700	Registrar	583,718	261,407	67,925	0	913,050	1,048,125	(135,075)		
301000	Student Financial Assistance-Admin	704,407	312,751	120,022	0	1,137,180	1,226,704	(89,523)		
301001	Institutional Employment	1,464,000	23,717	0	0	1,487,717	1,489,181	(1,464)		
301002	Presidential Scholarship	0	0	2,532,659	0	2,532,659	2,532,659	0		
301003	Founder's Scholarship	0	0	2,567,186	0	2,567,186	2,538,977	28,209		
301004	Veteran's Scholarship KRS 164.505	0	0	1,379,441	0	1,379,441	1,379,441	0		
301005	Regent's Scholarship	0	0	2,623,115	0	2,623,115	2,623,115	0		
301006	Rodney Gross Minority Scholarship	0	0	145,186	0	145,186	145,186	0		
301007	O'Donnell Scholarship	0	0	155,129	0	155,129	155,129	0		
301008	Institutional Award	0	0	275,059	0	275,059	275,059	0		
301009	International Student Scholarship	0	0	266,784	0	266,784	266,784	0		
301010	Honors Program Book Award	0	0	580,532	0	580,532	580,532	0		
301011	Post-Secondary Scholarship	0	0	1,323,631	0	1,323,631	1,323,631	0		
301012	Non-Resident Academic Scholarship	0	0	142,751	0	142,751	142,751	0		
301013	Police Dependent Scholarship	0	0	148,337	0	148,337	148,337	0		
301015	Berea College Collaborative Sch	0	0	46,017	0	46,017	46,017	0		
301016	Foster/Adopt Child Schl KRS164.2847	0	0	496,989	0	496,989	496,989	0		
301017	Academic Common Market Scholarship	0	0	477,688	0	477,688	477,688	0		
301018	Scholarship Opportunity Grant	0	0	218,145	0	218,145	218,145	0		
301020	Study Abroad Tuition Waiver	0	0	59,148	0	59,148	59,148	0		
301021	State Employee Memorial Scholarship	0	0	19,207	0	19,207	19,207	0		
301022	KCTCS Transfer Scholarship	0	0	1,583,338	0	1,583,338	1,583,338	0		
301023	Cover to Cover Scholarship	0	0	38,220	0	38,220	38,220	0		
301024	BEACON Scholars	0	0	53,243	0	53,243	53,243	0		
301025	EKU Regional Scholarship	0	0	500,475	0	500,475	500,475	0		
301026	African American Grad Fellowship	0	0	8,820	0	8,820	8,820	0		
301027	EKU Now! Scholarship	0	0	523,997	0	523,997	523,997	0		
301029	Federal Workstudy Institution Match	113,650	1,841	0	0	115,491	115,605	(114)		
301030	SEOG Institutional Match	0	0	180,000	0	180,000	180,000	0		
301032	Yellow Ribbon Program	0	0	6,616	0	6,616	6,616	0		
301033	Commonwealth Scholarship	0	0	45,122	0	45,122	44,305	818		
301034	Excellence Award	0	0	535,011	0	535,011	523,972	11,038		
301038	Honors Presidential Scholarship	0	0	398,211	0	398,211	398,211	0		
301039	McNair Scholarship	0	0	91,578	0	91,578	91,578	0		
301041	EKU Grant	0	0	588,571	0	588,571	588,571	0		
310100	Advising	441,303	190,584	18,004	0	649,890	644,970	4,920		

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2013-14 Operating Budget

EXPENDITURES		2013-14 Proposed Budget										2013-14 Proposed Budget Total		2012-13 Approved Budget Total		Difference	
		Educational and General								Difference							
		Salaries		Benefits		M & O		Capital									
														\$			
310110	Transfer Center	\$	0	\$	0	\$	9,428	\$	0	\$	9,428	\$	9,924	\$	(496)		
310200	Academic Testing		64,439		28,381		49,695		0		142,514		83,636		58,878		
310300	Developmental Education		83,275		36,511		13,973		0		133,759		99,878		33,881		
320000	Retention Trust Fund Operating		17,131		5,351		2,052		0		24,534		24,534		0		
320005	African/African-American Studies Pg		0		0		15,467		0		15,467		13,921		1,546		
320030	EKU Retention Scholarship		0		0		33,325		0		33,325		33,325		0		
350000	Enroll Mgmt, Mrkting, Univ Relation		137,500		59,029		77,193		0		273,721		283,507		(9,786)		
380000	Institutional Effectiveness		202,649		71,926		29,477		0		304,052		362,753		(58,701)		
380100	Institutional Research		177,391		76,882		31,500		0		285,773		304,782		(19,010)		
400000	University Programs		602,206		224,096		114,402		0		940,704		504,659		436,045		
400005	Office of Undergraduate Research		0		0		10,000		0		10,000		0		10,000		
400010	Quality Enhancement Programs		43,895		18,844		38,000		0		100,739		99,013		1,727		
400011	Assessment		0		0		32,858		0		32,858		28,144		4,714		
400012	Foundations for Learning Course		26,949		12,394		28,947		0		68,290		105,695		(37,405)		
400014	Service Learning		0		0		1,800		0		1,800		38,018		(36,218)		
400016	Studio		97,920		42,037		98,204		0		238,161		238,161		0		
400020	Academic Orientation		0		0		0		0		0		20,066		(20,066)		
400100	Sponsored Programs		201,245		87,106		13,000		0		301,351		349,732		(48,381)		
400500	Womens Studies		0		0		13,467		0		13,467		13,921		(454)		
400700	Institutionally Sponsored Research		0		0		69,800		0		69,800		69,800		0		
400800	Restricted Pgm/Institutional Match		0		0		100,000		0		100,000		100,000		0		
408888	Summer School Term-Univ Programs		51,136		13,265		0		0		64,401		63,685		716		
410100	CEO Development		0		0		2,000,000		0		2,000,000		2,000,000		0		
420000	Center for Career & Co-Op Education		239,821		105,051		17,154		0		362,026		355,728		6,298		
430000	Continuing Ed & Outreach Admin		1,502,627		172,977		55,633		0		1,731,237		2,938,437		(1,207,200)		
430100	Continuing Ed & Outreach-Corbin		394,934		162,766		173,191		0		730,891		727,427		3,463		
430200	Continuing Ed & Outreach-Somerset		79,165		34,877		61,714		0		175,756		175,355		401		
430300	Continuing Ed & Outreach-Danville		276,581		102,566		203,440		0		582,587		614,086		(31,499)		
430400	Continuing Ed & Outreach-Manchester		188,918		79,511		163,647		0		432,076		440,750		(8,674)		
430500	Continuing Ed & Outreach-Hazard		19,950		1,642		4,340		0		25,932		25,952		(20)		
430600	Continuing Ed & Outreach-Fort Knox		208		17		0		0		225		46,130		(45,904)		
430700	Continuing Ed & Outreach-Lancaster		41,923		19,280		0		0		61,203		67,167		(5,964)		
438888	Summer School Term-Extended Campus		996,800		258,570		0		0		1,255,370		1,241,415		13,955		
440000	Natural Areas		264,607		117,440		23,700		0		405,747		414,518		(8,771)		
440016	Environmental Research Institute		0		0		0		0		0		86,107		(86,107)		
440100	Lilley Cornett Woods		0		0		1,000		0		1,000		1,000		0		
440200	Maywoods		0		0		1,000		0		1,000		1,000		0		
453006	CRAFT-Unrestricted		40,800		17,515		0		0		58,315		58,269		46		
510000	Project Administration		231,146		100,354		23,598		0		355,098		412,991		(57,893)		
510001	Facilities Services Administration		473,509		205,667		60,167		0		739,343		811,822		(72,479)		
510010	Operation, Custodial Services		1,813,502		834,030		166,974		0		2,814,506		3,431,336		(616,830)		

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2013-14 Operating Budget

EXPENDITURES		2013-14 Proposed Budget							2013-14 Proposed Budget Total	2012-13 Approved Budget Total	Difference
		Educational and General									
		Salaries	Benefits	M & O	Capital						
						\$					
510020	Heat Plant Operations	\$ 398,779	\$ 183,398	\$ 148,624	\$ 0	\$ 730,801	\$ 744,099	\$ (13,297)			
510030	Utilities	0	0	8,798,162	0	8,798,162	8,798,162	0			
510040	Campus & Grounds Maintenance	543,549	249,978	44,122	0	837,649	988,924	(151,275)			
510050	Maintenance, Carpenter Shop	261,412	120,223	37,908	0	419,543	441,880	(22,337)			
510055	Maintenance, Lock Shop	92,830	42,693	21,150	0	156,673	155,575	1,098			
510060	Maintenance, Electrical Shop	299,091	137,552	128,959	0	565,603	606,802	(41,200)			
510070	Maintenance, HVAC-R	532,963	245,110	184,842	0	962,915	1,006,902	(43,988)			
510075	Maintenance, Plumbing Shop	291,266	133,953	109,535	0	534,754	693,219	(158,465)			
510080	Maintenance, Paint Shop	328,078	150,883	37,303	0	516,264	558,731	(42,467)			
510085	Maintenance-Vehicles	0	0	152,662	0	152,662	152,662	0			
510090	General Maintenance	511,735	234,294	11,520	0	757,548	836,363	(78,815)			
510100	Maintenance, Service Contracts	0	0	535,000	0	535,000	535,000	0			
510105	Miscellaneous Fuel	0	0	9,000	0	9,000	9,000	0			
510110	Energy Management System	139,291	61,893	6,160	0	207,343	252,301	(44,958)			
510200	Deferred Maintenance	0	0	2,044,603	0	2,044,603	2,044,603	0			
510390	Regional Univ Agric Initiatives	0	0	200,000	0	200,000	200,000	0			
510500	Recharges-Utilities	0	0	(2,366,808)	0	(2,366,808)	(2,235,770)	(131,038)			
510510	Recharges-Others	0	0	(622,068)	0	(622,068)	(605,577)	(16,491)			
520000	Information Technology-Academic	711,782	314,433	180,000	324,500	1,530,714	1,936,425	(405,710)			
520001	Information Tech-Administration	1,882,347	835,023	77,434	400,000	3,194,803	3,631,041	(436,239)			
520005	ITDS - Administrative Support	0	0	6,840	0	6,840	6,840	0			
520030	ITDS - Information Services	0	0	481,500	0	481,500	481,500	0			
520040	ITDS - Instructional Technology	0	0	187,900	0	187,900	187,900	0			
520050	Desktop Support	0	0	36,450	0	36,450	36,450	0			
520060	Systems Support	0	0	72,000	0	72,000	72,000	0			
520065	ITDS - Equipment	0	0	270,000	0	270,000	270,000	0			
520075	ITDS - Special Projects	0	0	80,000	10,000	90,000	90,000	0			
520090	Network & Telecommunications Svcs	0	0	229,212	0	229,212	234,000	(4,788)			
520100	Fee-Technology	310,509	136,582	900,879	0	1,347,970	1,425,383	(77,413)			
520101	Student Technology Commons	0	0	0	0	0	0	0			
520200	Residential Communications Services	0	0	(54,300)	0	(54,300)	(54,300)	0			
520400	Mail Delivery Services	164,805	74,498	18,000	0	257,303	283,456	(26,153)			
520450	Postage Meters	0	0	15,000	0	15,000	15,000	0			
520501	Creative Services	0	0	4,050	0	4,050	4,050	0			
530000	Media Production Center	209,712	92,138	37,798	0	339,647	422,715	(83,068)			
530100	Instructional Development Center	223,305	97,728	41,694	0	362,727	489,382	(126,655)			
530200	WEKU Public Radio	325,217	142,527	105,968	0	573,711	508,523	65,188			
540000	Police Department	1,388,641	633,384	137,369	0	2,159,394	2,534,323	(374,929)			
540100	Transportation Services	0	0	40,061	0	40,061	40,061	0			
540200	Parking Services	0	0	28,490	0	28,490	28,490	0			
540300	Towing Services	0	0	10,000	0	10,000	10,000	0			

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2013-14 Operating Budget

EXPENDITURES		2013-14 Proposed Budget				2013-14 Proposed Budget Total	2012-13 Approved Budget Total	Difference	
		Educational and General						\$	
		Salaries	Benefits	M & O	Capital				
600000	Financial Affairs & Treasurer	\$ 173,692	\$ 75,673	\$ 8,000	\$ 0	\$ 257,365	\$ 256,787	\$ 578	
600100	Financial Affairs Associate VP	0	0	11,000	0	11,000	203,518	(192,518)	
600200	Accounting & Financial Services	516,246	228,157	34,000	0	778,402	852,244	(73,842)	
600201	Sponsored Prgrms Acctg & Fin Svcs	160,779	69,929	5,000	0	235,708	288,383	(52,675)	
600300	Student Accounting Services	417,171	188,882	122,356	0	728,409	721,180	7,229	
600400	Human Resources	553,410	232,247	335,965	0	1,121,622	1,329,539	(207,917)	
600403	Benefits Administration	0	0	89,820	0	89,820	89,820	0	
600404	Healthy You at ECU	0	0	0	0	0	0	0	
600405	University Employee Development	0	0	52,078	0	52,078	52,078	0	
600500	Purchasing	270,183	120,425	18,870	275,000	684,478	810,993	(126,515)	
600510	Central Stores Freight Charges	0	0	16,000	0	16,000	16,000	0	
600600	Budgeting	164,076	70,438	8,257	0	242,770	445,700	(202,930)	
600700	Controller	0	0	0	0	0	141,020	(141,020)	
610000	Other Institutional Expenses	0	0	227,951	20	227,951	253,279	(25,328)	
610012	Staff Council	0	0	8,910	0	8,910	9,900	(990)	
610300	Bank Service Fees	0	0	95,000	0	95,000	95,000	0	
610400	Institutional Memberships	0	0	133,650	0	133,650	148,500	(14,850)	
610500	University Guest/Special Functions	0	0	60,750	50	60,750	67,500	(6,750)	
610600	Professional Services	0	0	121,500	0	121,500	121,500	0	
610800	Bad Debt Expense	0	0	1,850,000	0	1,850,000	1,750,000	100,000	
610830	Interpreter Services	0	0	6,750	0	6,750	6,750	0	
610835	Deaf Student Services	0	0	4,500	0	4,500	4,500	0	
610900	Contingency Fund	0	0	2,253,942	0	2,253,942	2,260,442	(6,500)	
610920	Contingency Fund-Reallocations	0	0	10,832,778	0	10,832,778	0	10,832,778	
611000	Contingency Other	0	0	586,802	0	586,802	676,302	(89,500)	
611700	Mandatory Transfers	0	0	2,536,673	50	2,536,673	2,790,927	(254,254)	
616078	Community Operations Board-Unrestr	0	0	200,000	0	200,000	200,000	0	
616083	Regional Steward-Unrestr Infrastruc	103,814	46,367	50,819	0	201,000	201,000	0	
616086	Regional Steward-Unrestr Capacity	175,552	52,898	41,811	0	270,261	270,261	0	
616095	Madisonville Trover	0	0	80,000	0	80,000	0	80,000	
620710	General Liability Insurance	0	0	109,000	0	109,000	99,000	10,000	
620711	Aircraft (Non-Owned) Liability Ins	0	0	50,000	0	50,000	43,000	7,000	
620712	Automobile Insurance	0	0	245,710	0	245,710	84,000	161,710	
620714	Clinical Professional Liability Ins	0	0	70,000	0	70,000	22,620	47,380	
620715	Crime Insurance	0	0	6,000	0	6,000	7,500	(1,500)	
620716	Educators Legal Liability Insurance	0	0	63,000	0	63,000	66,000	(3,000)	
620717	Equipment Breakdown Insurance	0	0	40,000	0	40,000	30,000	10,000	
620718	Fire Insurance	0	0	413,079	0	413,079	724,700	(311,621)	
620719	Excess Liability Insurance	0	0	105,000	0	105,000	99,000	6,000	
620720	Student Medical Professional Ins	0	0	35,000	0	35,000	43,000	(8,000)	
620721	Inland Marine Insurance	0	0	85,000	0	85,000	78,000	7,000	

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2013-14 Operating Budget

EXPENDITURES		2013-14 Proposed Budget								2013-14 Proposed Budget Total		2012-13 Approved Budget Total		Difference	
		Educational and General												Difference	
		Salaries		Benefits		M & O		Capital							
620722	Intercollegiate Sports Injury Ins	\$	0	\$	0	\$	148,965	\$	0	\$	148,965	\$	147,000	\$	1,965
620725	Fiduciary Liab/Emp Benefits Liab Po		0		0		3,000		0		3,000		3,000		0
620726	International Travel Policy		0		0		6,000		0		6,000		6,000		0
620727	Athletic Camps Ins (Coach Owned)		0		0		0		0		0		0		0
620728	Intercollegiate Athl Injury Ins		0		0		4,500		0		4,500		3,000		1,500
620730	Kidnap, Ransom & Extortion Policy		0		0		3,000		0		3,000		3,000		0
620731	Counsel Professional Ins Policy		0		0		10,635		0		10,635		5,300		5,335
620732	Law Enforcement Liability Coverage		0		0		15,534		0		15,534		0		15,534
700000	Student Affairs	179,951		77,601		51,588		0		309,141		370,618			(61,477)
700010	Dining Operation Repair Fund	0		0		81,000		0		81,000		81,000			0
710010	Office of First Year Programs	198,096		64,386		334,623		0		597,104		672,815			(75,711)
710050	Multicultural Student Affairs	74,533		32,645		16,764		0		123,942		125,631			(1,689)
710055	Colonel One Card Office	30,000		13,797		118,000		0		161,797		147,580			14,217
720000	Career Services	162,836		59,745		35,320		0		257,900		375,266			(117,366)
730000	Counseling Center	574,564		212,116		64,035		0		850,716		924,798			(74,082)
740000	Student Health Services	560,506		247,071		45,829		0		853,406		875,286			(21,881)
770000	Student Life Administration	138,994		47,168		22,681		0		208,843		256,577			(47,734)
771000	Student Government Association	0		0		29,946		0		29,946		29,946			0
771010	SGA Administration	24,551		11,291		8,963		0		44,804		44,514			290
771020	Powell Center	0		0		24,368		0		24,368		24,368			0
771031	Burke Wellness Center	0		0		36,960		0		36,960		36,960			0
771032	Student Health Promotion & Educ	69,380		29,785		30,110		0		129,275		129,199			76
771035	Extended Campus Student Affairs	0		0		7,358		0		7,358		78,792			(71,434)
772000	Special Activities	0		0		41,439		0		41,439		41,439			0
773000	Student Activities Council	0		0		148,319		0		148,319		148,319			0
774000	Student Organizations	0		0		40,768		0		40,768		40,768			0
790000	Indoor Tennis Facility	20,651		9,497		2,000		0		32,148		31,903			244
790100	Alumni Coliseum Pool	48,354		20,758		1,000		0		70,112		1,000			69,112
800000	University Advancement	170,381		74,100		47,270		0		291,751		342,503			(50,751)
810000	University Development	369,797		136,505		194,055		0		700,356		1,087,792			(387,435)
820000	Alumni Relations	144,756		63,884		78,515		0		287,155		419,344			(132,189)
820500	Alumni Marketing	0		0		204,331		0		204,331		340,250			(135,919)
830000	Public Relations	295,023		127,511		91,759		0		514,293		467,931			46,362
900000	Intercollegiate Athletics Admin	467,870		153,971		141,974		0		763,815		796,512			(32,697)
900001	Intercollegiate Athletics General	0		0		61,000		0		61,000		61,000			0
901000	Athletic Public Relations	108,222		46,459		49,320		0		204,001		203,878			123
901100	Athletic Training	183,420		78,742		60,052		0		322,214		322,395			(182)
901101	Scholarships - Manager	0		0		128,662		0		128,662		121,216			7,446
901200	Strength & Conditioning	71,379		30,643		8,650		0		110,672		100,631			10,041
902000	Athletic Marketing	147,596		64,189		200,900		0		412,685		412,228			456
902100	Dance Team	5,000		0		6,810		0		11,810		11,810			0

TABLE H

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2013-14 Operating Budget

EXPENDITURES									
		2013-14 Proposed Budget				2013-14 Proposed Budget Total	2012-13 Approved Budget Total	Difference	
		Educational and General							
		Salaries	Benefits	M & O	Capital				
								\$	
902101	Scholarships-Dance Team	\$ 0	\$ 0	\$ 23,923	\$ 0	\$ 23,923	\$ 22,781	\$ 1,142	
904000	Bratzke Center	0	0	6,210	0	6,210	6,899	(689)	
910000	Baseball	101,300	43,488	163,740	0	308,528	309,413	(885)	
910001	Scholarships-Baseball	0	0	269,459	0	269,459	251,306	18,153	
910100	Basketball-Men	374,895	160,942	264,000	0	799,838	777,587	22,251	
910101	Scholarships-Basketball Men	0	0	338,399	0	338,399	318,242	20,157	
910200	Basketball-Women	279,620	120,041	200,100	0	599,761	599,454	308	
910201	Scholarships-Basketball Women	0	0	390,460	0	390,460	368,243	22,217	
910300	Football	548,019	235,265	483,400	0	1,266,684	1,268,399	(1,716)	
910301	Scholarships-Football	0	0	1,530,224	0	1,530,224	1,420,043	110,180	
910400	Golf-Men	63,473	27,249	50,380	0	141,102	141,030	72	
910401	Scholarships-Golf Men	0	0	104,479	0	104,479	97,176	7,303	
910500	Golf-Women	45,056	19,343	48,540	0	112,939	112,887	51	
910501	Scholarships-Golf Women	0	0	126,647	0	126,647	114,908	11,739	
910600	Softball	96,946	41,619	120,700	0	259,265	266,220	(6,955)	
910601	Scholarships-Softball	0	0	295,490	0	295,490	274,783	20,706	
910700	Tennis-Men	24,906	10,692	35,500	0	71,097	71,069	28	
910701	Scholarships-Tennis Men	0	0	108,699	0	108,699	101,112	7,587	
910800	Tennis-Women	24,906	10,692	37,500	0	73,097	73,069	28	
910801	Scholarships-Tennis Women	0	0	174,132	0	174,132	161,172	12,960	
910900	Track-Men	58,787	18,798	87,800	0	165,384	165,333	51	
910901	Scholarships-Track Men	0	0	295,490	0	295,490	277,345	18,145	
911000	Track-Women	58,787	18,798	101,500	0	179,084	179,033	51	
911001	Scholarships-Track Women	0	0	434,796	0	434,796	404,791	30,004	
911100	Volleyball	94,966	40,769	97,240	0	232,975	232,867	108	
911101	Scholarships-Volleyball	0	0	303,929	0	303,929	284,058	19,871	
911200	Cheerleaders	5,892	485	10,000	0	16,377	16,383	(6)	
911201	Cheerleader Scholarship	0	0	23,923	0	23,923	22,781	1,142	
911300	Soccer	75,744	32,517	109,960	0	218,221	203,881	14,340	
911301	Soccer Scholarships	0	0	305,356	0	305,356	279,293	26,062	
Unrestricted Funds Total		\$ 94,135,747	\$ 35,665,997	\$ 89,488,510	\$ 1,179,500	\$ 220,469,755	\$ 214,038,339	\$ 6,431,416	

TABLE I

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
2013-14 Operating Budget

EXPENDITURES		2013-14 Proposed Budget				2013-14 Proposed Budget Total	2012-13 Approved Budget Total	Difference	
		Auxiliary Fund							
		Salaries	Benefits	M & O	Capital				
Housing Faculty and Non-Student	Other Housing Income	\$ 0	\$ 0	\$ 94,000	\$ 0	\$ 94,000	\$ 0	\$ 94,000	
	Housing Rental Maint & Operations	101,525	46,691	20,184	0	168,400	483,379	(314,979)	
	Pest Control	0	0	28,000	0	28,000	115,821	(87,821)	
	Housing System Non Student Ins	0	0	6,000	0	6,000	20,000	(14,000)	
Housing Faculty and Non-Student Total		101,525	46,691	148,184	0	296,400	619,200	(322,800)	
Recreation Center	Contingency Fund-Reallocations	0	0	112,406	0	112,406	0	112,406	
	Student Rec Center/Wellness Bldg	692,430	146,410	615,755	0	1,454,594	1,505,000	(50,406)	
Recreation Center Total		692,430	146,410	728,161	0	1,567,000	1,505,000	62,000	
EKU Computer Store	EKU Computer Store	0	0	0	0	0	0	0	
EKU Computer Store Total		0	0	0	0	0	0	0	
Printing Services	Printing Services	322,421	127,356	300,223	0	750,000	750,000	0	
	Printing Services Total	322,421	127,356	300,223	0	750,000	750,000	0	
Student Housing Operations	Contingency Fund-Reallocations	0	0	890,748	0	890,748	0	890,748	
	Assoc VP for Student Affairs	194,709	74,849	11,300	0	280,858	277,533	3,325	
	University Housing	1,401,401	252,817	862,576	383,660	2,900,453	2,656,920	243,533	
	Residential Networking	46,269	19,863	4,100	0	70,232	69,281	951	
	Housing System Maint & Operations	1,712,942	787,782	198,000	0	2,698,725	3,027,919	(329,195)	
	Housing Maintenance	256,320	117,882	73,750	0	447,952	451,761	(3,809)	
	Housing System Debt Service	0	0	4,358,565	0	4,358,565	4,449,692	(91,127)	
	Housing System Utilities	0	0	2,272,848	0	2,272,848	2,141,622	131,226	
	Housing System Telephone	0	0	569,821	0	569,821	553,612	16,209	
	Burnam Hall	24,816	10,654	57,586	0	93,056	173,243	(80,188)	
	Case Hall	25,566	10,975	45,360	0	81,901	108,532	(26,631)	
	Clay Hall	26,174	11,237	87,834	0	125,245	140,312	(15,068)	
	Combs Hall	24,566	10,546	43,695	0	78,807	131,793	(52,986)	
	Commonwealth Hall	26,174	11,237	82,442	0	119,853	279,125	(159,272)	
	Dupree Hall	25,566	10,975	47,487	0	84,028	172,202	(88,173)	
	Keene Hall	26,174	11,237	92,109	0	129,520	320,238	(190,719)	
	Martin Hall	25,066	10,761	72,520	0	108,347	223,290	(114,943)	
	McGregor Hall	25,066	10,761	81,949	0	117,776	227,734	(109,958)	
	Palmer Hall	25,566	10,976	53,113	0	89,655	157,536	(67,881)	
	Sullivan Hall	25,566	10,975	40,080	0	76,621	102,961	(26,340)	
	Telford Hall	26,174	11,237	111,800	0	149,211	322,167	(172,956)	
	Todd Hall	25,066	10,761	59,778	0	95,605	180,277	(84,672)	
	Walters Hall	24,816	10,654	78,872	0	114,342	196,341	(81,999)	
	Carter	0	0	0	0	0	24,868	(24,868)	
	Brockton-Carter	0	0	5,991	0	5,991	0	5,991	
	Deane	0	0	0	0	0	24,868	(24,868)	
	Brockton-Deane	0	0	5,866	0	5,866	0	5,866	
	Brockton-Bishop	0	0	3,065	0	3,065	0	3,065	
	Brockton-Martin	0	0	3,065	0	3,065	0	3,065	
	New Residence Hall	26,174	11,237	56,647	0	94,058	0	94,058	
	Student Housing Operations Total		3,994,171	1,417,413	10,270,967	383,660	16,066,211	16,413,827	(347,616)
	EKU Center for the Arts	EKU Center for the Arts	633,643	174,467	1,610,355	0	2,418,465	2,168,465	250,000
	EKU Center for the Arts Total		633,643	174,467	1,610,355	0	2,418,465	2,168,465	250,000
	Airport FBO	Airport FBO	77,550	33,829	238,621	0	350,000	275,000	75,000
Airport FBO Total		77,550	33,829	238,621	0	350,000	275,000	75,000	
Parking Operations	Parking Operations	0	0	50,000	0	50,000	0	50,000	
Parking Operations Total		0	0	50,000	0	50,000	0	50,000	
Auxiliary Funds Total		\$ 5,821,740	\$ 1,946,167	\$ 13,346,509	\$ 383,660	\$ 21,498,076	\$ 21,731,492	\$ (233,416)	

TABLE J

Eastern Kentucky University Tuition and Fees 2013-14 Operating Budget

		Per Semester	
		2013-14	2012-13
REGISTRATION AND INCIDENTAL FEES			
<u>Undergraduate Tuition</u>			
<i>Resident</i>			
Full-time (12 credit hours and above)	\$	3,768	\$ 3,660
Per Credit Hour	\$	314	\$ 305
Online Courses (per credit hour)	\$	395	\$ 380
<i>Nonresident</i>			
Full-time (12 credit hours and above)	\$	8,304	\$ 8,232
Per Credit Hour	\$	692	\$ 686
Online Courses (per credit hour)	\$	395	\$ 380
Undergraduate Online Programs (per credit hour)			
General Education	\$	395	\$ 395
Paralegal	\$	395	\$ 395
Psychology	\$	395	\$ 395
Corrections and Juvenile Justice	\$	395	\$ 395
Police Studies	\$	395	\$ 395
Fire Protection Administration Online	\$	395	\$ 395
Fire Protection and Safety Engineering Technology	\$	395	\$ 395
Fire Arson Explosion Investigation	\$	395	\$ 395
Homeland Security	\$	395	\$ 395
Occupational Safety	\$	395	\$ 395
<u>Effective Fall 2012, Targeted Rate is not offered to new students</u>			
<i>Nonresident - Targeted Areas (CONTINUING STUDENTS)</i>			
Full-time	\$	6,492	\$ 5,928
Per Credit Hour	\$	541	\$ 494
Online Courses (per credit hour)	\$	395	\$ 380
<u>Graduate Tuition (per credit hour)</u>			
<i>Resident</i>			
Masters and Non-Doctoral	\$	455	\$ 440
Online Courses	\$	465	\$ 450
<i>Nonresident</i>			
Masters and Non-Doctoral	\$	780	\$ 770
Online Courses	\$	465	\$ 450

TABLE J

Eastern Kentucky University Tuition and Fees 2013-14 Operating Budget

	Per Semester	
	2013-14	2012-13
<i>Online Programs</i>		
Safety, Security & Emergency Management	\$ 590	\$ 570
Adult, Juvenile and Community Corrections Leadership	\$ 590	\$ 570
Library Science	\$ 490	\$ 460
Elementary Education	\$ 490	\$ 460
Instructional Leadership	\$ 490	\$ 460
Special Education	\$ 490	\$ 460
Family Nurse Practitioner	\$ 590	\$ -
Public Health Nursing	\$ 590	\$ 570
Psychiatric Mental Health Nurse Practitioner	\$ 590	\$ 570
Other	\$ 590	\$ -
 <u>Doctorate in Education</u>		
All credit hours	\$ 495	\$ 470
 <u>Doctorate in Nursing Practice</u>		
All credit hours	\$ 610	\$ 590
 <u>Doctorate in Occupational Therapy</u>		
All credit hours	\$ 610	\$ 590
 <u>EKU Now! (Per Semester Hour)</u>		
	\$ 65	\$ 65
 <u>Military Veterans</u>		
<i>Undergraduate</i>		
Full-time (12 credit hours and above)	\$ 3,768	\$ 3,660
Per Credit Hour	\$ 314	\$ 305
Online Courses (per credit hour)	\$ 395	\$ 380
<i>Graduate</i>		
Masters and Non-Doctoral	\$ 455	\$ 440
Online Courses	\$ 465	\$ 450
Doctorate in Education	\$ 495	\$ 470
Doctorate in Nursing Practice	\$ 610	\$ 590
Doctorate in Occupational Therapy	\$ 610	\$ 590
 <u>MODEL LABORATORY SCHOOL</u>		
<i>Tuition (per academic year)</i>		
Nursery	\$ 4,830	\$ 4,825
Kindergarten	\$ 2,940	\$ 2,440
1-8	\$ 2,731	\$ 2,231
9-12	\$ 2,752	\$ 2,252
<i>Fees (per academic year)</i>		
Technology Fee K-12	\$ 200	\$ 200
Textbook Fee K-8	\$ 100	\$ 100
Textbook Fee 9-12	\$ 150	\$ 150
Screening Fee (one-time)	\$ 50	\$ 50

TABLE K

Eastern Kentucky University

Housing Fees - Student

2013-14 Operating Budget

	2013-14		2012-13	
<u>Residence Halls and Related Charges</u>	Double	Single	Double	Single
<i>Basic Room, no sink, community bath</i>				
Commonwealth	\$ 1,869.00	\$ 2,804.00	\$ 1,790.00	N/A
Commonwealth LLC Room	\$ 1,879.00	\$ 2,814.00	N/A	N/A
Dupree	\$ 1,869.00	\$ 2,804.00	\$ 1,780.00	\$ 2,744.00
Keene	\$ 1,895.00	\$ 2,843.00	\$ 1,803.00	\$ 2,744.00
Keene LLC (Living Learning Community) Room	\$ 1,905.00	\$ 2,853.00	\$ 1,813.00	\$ 2,755.00
Martin	\$ 1,869.00	\$ 2,804.00	\$ 1,780.00	\$ 2,744.00
Martin LLC Room	N/A	N/A	\$ 1,790.00	\$ 2,755.00
Palmer	\$ 1,879.00	\$ 2,814.00	\$ 1,790.00	N/A
Sullivan	\$ 1,879.00	\$ 2,814.00	\$ 1,790.00	\$ 2,755.00
Todd	\$ 1,869.00	\$ 2,804.00	\$ 1,780.00	\$ 2,744.00
<i>Room with sink, community bath</i>				
Burnam	\$ 2,055.00	\$ 3,082.00	\$ 1,957.00	\$ 3,003.00
Burnam LLC Room	N/A	N/A	\$ 1,968.00	\$ 3,003.00
Case	\$ 2,065.00	\$ 3,092.00	\$ 1,968.00	\$ 3,015.00
McGregor	\$ 2,055.00	\$ 3,082.00	\$ 1,957.00	\$ 3,003.00
McGregor LLC Room	\$ 2,065.00	\$ 3,092.00	\$ 1,968.00	\$ 3,015.00
<i>Suite Style Room</i>				
Burnam	\$ 2,147.00	\$ 3,221.00	\$ 2,045.00	\$ 3,135.00
Telford	\$ 2,147.00	\$ 3,221.00	\$ 2,045.00	\$ 3,135.00
Telford LLC Room	\$ 2,157.00	\$ 3,231.00	N/A	N/A
<i>Newly Renovated</i>				
Clay	\$ 2,147.00	\$ 3,221.00	\$ 2,045.00	\$ 3,148.00
Clay LLC Room	\$ 2,157.00	\$ 3,231.00	\$ 2,056.00	\$ 3,158.00
Combs	\$ 2,147.00	\$ 3,221.00	\$ 2,045.00	\$ 3,148.00
Walters	\$ 2,147.00	\$ 3,221.00	\$ 2,045.00	\$ 3,148.00
Walters LLC Room	\$ 2,157.00	\$ 3,231.00	\$ 2,056.00	\$ 3,158.00
<i>Apartment Style</i>				
Brockton Enhanced	\$ 2,224.00	\$ 3,336.00	\$ 2,224.00	N/A
Brockton Apartments	N/A	\$ 1,560.00	N/A	\$ 1,560.00
<i>New Construction</i>				
New Hall	\$ 2,340.00	\$ 2,925.00	N/A	N/A
<i>Residence Hall Damage Deposit</i>	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
<i>Unauthorized Room Change</i>	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
<i>Lock Out Fee</i>	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
<i>Conference and Other Short Term Special Activities</i>				
<i>Traditional Hall without Linens</i>				
Daily	\$ 16.00	\$ 24.00	\$ 15.25	\$ 22.75
Weekly	\$ 79.00	\$ 119.00	\$ 75.50	\$ 113.00
Monthly	\$ 253.00	\$ 375.00	\$ 240.50	\$ 357.50
<i>Suite/Apartment without Linens</i>				
Daily	\$ 18.00	\$ 27.00	\$ 17.50	\$ 25.75
Weekly	\$ 85.00	\$ 128.00	\$ 80.50	\$ 122.00
Monthly	\$ 268.00	\$ 403.00	\$ 255.50	\$ 384.00
<i>Traditional Hall with Linens</i>				
Daily	\$ 20.00	\$ 30.00	\$ 19.50	\$ 29.00
Weekly	\$ 103.00	\$ 154.00	\$ 98.50	\$ 147.00
Monthly	\$ 381.00	\$ 496.00	\$ 315.00	\$ 472.50
<i>Suite/Apartment with Linens</i>				
Daily	\$ 23.00	\$ 35.00	\$ 22.00	\$ 33.00
Weekly	\$ 116.00	\$ 173.00	\$ 110.50	\$ 165.00
Monthly	\$ 370.00	\$ 554.00	\$ 352.00	\$ 528.00

TABLE L

Eastern Kentucky University Housing Fees - Non Student 2013-14 Operating Budget

		2013-14	2012-13
<u>University Owned Housing Facilities **</u>			
One Bedroom Apartments (144 Units)	(EKU pays all utilities)	\$260.00/mo	\$260.00/mo
Two Bedroom Duplexes (2 Units)	(EKU pays all utilities)	\$310.00/mo	\$310.00/mo
<u>350 Lancaster</u>	(Renter pays all utilities)	\$650.00/mo	\$650.00/mo
<u>354 Lancaster</u>	(Renter pays all utilities)	\$600.00/mo	\$600.00/mo
<u>416 Lancaster</u>			
Basement Apartment	(EKU pays all utilities)	\$275.00/mo	\$275.00/mo
Garage Apartment	(EKU pays all utilities)	\$265.00/mo	\$265.00/mo
<u>410 Lancaster</u>	(Renter pays all utilities)	\$750.00/mo	\$750.00/mo
<u>1115 Lancaster</u>			
Apartment 1	(EKU pays all utilities)	\$325.00/mo	\$325.00/mo
Apartment 2	(EKU pays all utilities)	\$325.00/mo	\$325.00/mo
Apartment 3	(EKU pays all utilities)	\$275.00/mo	\$275.00/mo
Apartment 4	(EKU pays all utilities)	\$275.00/mo	\$275.00/mo
<u>1009 Lancaster</u>	(EKU pays all utilities)	\$385.00/mo	\$385.00/mo
<u>208 Barnes Mill (6 units)</u>	(Renter pays electric on all units)	\$340.00/mo	\$340.00/mo
<u>190 Summit</u>			
Main House	(Renter pays electric)	\$385.00/mo	\$385.00/mo
Basement	(Renter pays electric)	\$255.00/mo	\$255.00/mo
<u>192 Summit</u>	(Renter pays electric)	\$385.00/mo	\$385.00/mo
<u>192 1/2 Summit</u>			
#1	(Renter pays electric)	\$325.00/mo	\$325.00/mo
#2	(Renter pays electric)	\$325.00/mo	\$325.00/mo
<u>196 Summit</u>	(Renter pays electric)	\$325.00/mo	\$325.00/mo
<u>200 Summit</u>	(Renter pays electric)	\$385.00/mo	\$385.00/mo
<u>208 Summit</u>			
Apartment A	(Renter pays electric)	\$255.00/mo	\$255.00/mo
Apartment B	(EKU pays electric)	\$240.00/mo	\$240.00/mo
Apartment C	(EKU pays electric)	\$265.00/mo	\$265.00/mo
Apartment D	(EKU pays electric)	\$290.00/mo	\$290.00/mo
<u>212 Summit</u>			
Main House	(Renter pays electric)	\$365.00/mo	\$365.00/mo
<u>236 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>240 Summit</u>	(Renter pays all utilities)	\$375.00/mo	\$375.00/mo
<u>244 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>318 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>322 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>322 1/2 Summit - Cottage</u>	(Renter pays all utilities)	\$300.00/mo	\$300.00/mo
<u>330 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>University Drive Property</u>			
311 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
316 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
318 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
319 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
323 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
326 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
330 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
332 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>Oak Street Property</u>			
420 Oak Street	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
434 Oak Street	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
440 Oak Street	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>Hycliffe</u>			
706 Hycliffe	(Renter pays all utilities)	\$500.00/mo	\$500.00/mo
710 Hycliffe	(Renter pays all utilities)	\$500.00/mo	\$500.00/mo
714 Hycliffe	(Renter pays all utilities)	\$400.00/mo	\$400.00/mo
<u>Cardinal Lane</u>			
100 Cardinal Lane	(Renter pays all utilities)	\$600.00/mo	\$600.00/mo
103 Cardinal Lane	(Renter pays all utilities)	\$600.00/mo	\$600.00/mo
111 Cardinal Lane	(Renter pays all utilities)	\$500.00/mo	\$500.00/mo
113 Cardinal Lane	(Renter pays all utilities)	\$300.00/mo	\$300.00/mo
<u>Van Hoose Drive</u>			
Cottages (3 Units)	(EKU pays all utilities)	\$350.00/mo	\$350.00/mo

** As rental agreements are terminated, rates may change.

TABLE M

**Eastern Kentucky University
Facility Rental Fees
2013-14 Operating Budget**

	2013-14	2012-13
Rental of University Facilities		
Alumni Coliseum		
Auxiliary Gym	\$200.00-400.00	\$200.00-400.00
McBrayer Gym	\$400.00-2,000.00	\$400.00-2,000.00
Parking Lot	\$500.00-2,200.00	\$500.00-2,200.00
Outdoor Pool	\$100.00-150.00	\$100.00-150.00
Indoor Pool	\$150.00-225.00	\$150.00-225.00
Begley Gymnasium 117 & 118	\$75.00-100.00	\$75.00-100.00
Brock Auditorium	\$750.00-2,000.00	\$750.00-2,000.00
Burrier Living Center	\$75.00	\$75.00
Business and Technology Center		
Atrium	\$250.00	\$250.00
Auditorium	\$700.00	\$700.00
Classrooms (Lecture Halls)	\$50.00-75.00	\$50.00-75.00
Classrooms (Distance Learning)	\$75.00-150.00	\$75.00-150.00
Chapel of Meditation	\$125.00-200.00	\$125.00-200.00
Combs Auditoriums	\$100.00-175.00	\$100.00-175.00
Dizney Auditoriums	\$100.00-175.00	\$100.00-175.00
Gifford Theater	\$400.00-1,500.00	\$400.00-1,500.00
Hanger Field	\$1,600.00-5,000.00	\$1,600.00-5,000.00
Hood Softball Field	\$75.00-100.00	\$75.00-100.00
Hughes Baseball Field	\$200.00-300.00	\$200.00-300.00
Intramural Fields	\$75.00-175.00	\$75.00-175.00
Keen Johnson		
Ballroom	\$350.00-1,500.00	\$350.00-1,500.00
Walnut Hall	\$150.00-500.00	\$150.00-500.00
Pearl Buchanan Theater	\$100.00-200.00	\$100.00-200.00
Model Laboratory School		
Edwards Auditorium	\$75.00-100.00	\$75.00-100.00
Gymnasium	\$175.00-375.00	\$175.00-375.00
Baseball Field	\$75.00-100.00	\$75.00-100.00
Lecture Halls	\$50.00-75.00	\$50.00-75.00
Moore Auditoriums	\$100.00-175.00	\$100.00-175.00
Perkins Bldg. Conference Center		
Computer Lab	\$175.00-350.00	\$175.00-350.00
Rooms	\$50.00-80.00	\$50.00-80.00
Quadrants	\$175.00	\$175.00
Training Rooms	\$75.00-90.00	\$75.00-90.00
Lobby	\$100.00	\$100.00
Powell Building		
Conference Room A-F	\$25.00-50.00	\$25.00-50.00
Corners	\$75.00-150.00	\$75.00-150.00
Faculty Dining Room	\$100.00-200.00	\$100.00-200.00
Grill	\$100.00-200.00	\$100.00-200.00
Herndon Lounge	\$100.00-150.00	\$100.00-150.00
Jaggers	\$50.00-100.00	\$50.00-100.00
Kenamer	\$50.00-100.00	\$50.00-100.00
Plaza	\$100.00-500.00	\$100.00-500.00
Regents Dining Room	\$175.00-275.00	\$175.00-275.00
Top Floor	\$200.00-400.00	\$200.00-400.00
Ravine	\$150.00-500.00	\$150.00-500.00
Ropes Leadership Challenge Course	\$150.00-400.00	\$150.00-400.00
Samuels Track	\$250.00-500.00	\$250.00-500.00
Stratton Building		
Stone Fitness Center	\$75.00-100.00	\$75.00-100.00
Posey Auditorium	\$750.00	\$750.00
Driving Range	\$150.00-225.00	\$150.00-225.00
Cafeteria	\$100.00-500.00	\$100.00-500.00
Student Services Bldg. O'Donnell Auditorium	\$750.00-2,000.00	\$750.00-2,000.00
Tennis Courts		
Outdoors	\$75.00-500.00	\$75.00-500.00
Indoors	\$300.00-400.00	\$300.00-400.00
Wallace Auditoriums (Clark & Adams Rooms)	\$100.00-175.00	\$100.00-175.00
Weaver Health		
Pool	\$125.00-200.00	\$125.00-200.00
Gym	\$100.00-200.00	\$100.00-200.00

The rates shown above are base rates. The base rates apply to rental of the facilities as configured for University use. The user will be charged, in addition to the base rate, the costs of returning the facility to the configuration needed for the University program requirements, and for all the costs of labor and materials for special arrangements. The final rates will be based upon requests and activity requirements.

TABLE N

Eastern Kentucky University
Dining Fees
2013-14 Operating Budget

		2013-14		2012-13	
<u>Meal Plan Rates Per Semester</u>					
Residential Meal Plan		Flex Dollars Included			
Unlimited Meal Membership	\$375	\$	1,890	\$	1,828
Unlimited Meal Membership	\$200	\$	1,715	\$	0
Unlimited Meal Membership	\$150	\$	0	\$	1,613
200 Block Meal Membership	\$375	\$	1,625	\$	1,583
200 Block Meal Membership	\$200	\$	1,450	\$	0
200 Block Meal Membership	\$150	\$	0	\$	1,373
150 Block Meal Membership	\$375	\$	1,380	\$	1,277
100 Block Meal Membership	\$375	\$	1,125	\$	1,183
 Commuter Meal Plan					
50 Block Meal Membership	\$200	\$	600	\$	569
35 Block Meal Membership	\$200	\$	480	\$	486
Flex Only	\$600	\$	600	\$	600
Flex Only	\$400	\$	400	\$	400
Flex Only	\$200	\$	200	\$	200
 Faculty and Staff Plan					
100 Block Meal Membership			Plan Deleted	\$	622
75 Block Meal Membership		\$	496	\$	482
50 Block Meal Membership		\$	353	\$	343
35 Block Meal Membership			Plan Deleted	\$	270

TABLE O

Eastern Kentucky University **Student Program and Course Fees** **2013-14 Operating Budget**

	2013-14	2012-13		2013-14	2012-13
<u>College of Arts and Sciences</u>					
Art & Art Education					
ART 100	20.00	20.00	ART 381	28.00	28.00
ART 101	98.00	98.00	ART 382	28.00	28.00
ART 152	50.00	50.00	ART 383	28.00	28.00
ART 153	30.00	30.00	ART 401	25.00	25.00
ART 210	128.00	128.00	ART 413	23.00	23.00
ART 220	53.00	53.00	ART 414	23.00	23.00
ART 230	73.00	73.00	ART 423	83.00	83.00
ART 240	48.00	48.00	ART 424	63.00	63.00
ART 270	33.00	33.00	ART 432	63.00	63.00
ART 280	203.00	203.00	ART 434	63.00	63.00
ART 300	25.00	25.00	ART 443	48.00	48.00
ART 301	25.00	25.00	ART 444	48.00	48.00
ART 312	23.00	23.00	ART 460	40.00	40.00
ART 313	73.00	73.00	ART 472	53.00	53.00
ART 314	23.00	23.00	ART 473	53.00	53.00
ART 321	63.00	63.00	ART 474	53.00	53.00
ART 322	63.00	63.00	ART 483	28.00	28.00
ART 323	63.00	63.00	ART 484	28.00	28.00
ART 331	63.00	63.00	ART 540	45.00	0.00
ART 332	63.00	63.00	ART 560	40.00	40.00
ART 333	63.00	63.00	ART 760	40.00	40.00
ART 341	48.00	48.00	ART 800	25.00	25.00
ART 343	48.00	48.00	ART 810	23.00	23.00
ART 344	48.00	48.00	ART 820	63.00	63.00
ART 360	0.00	40.00	ART 830	63.00	63.00
ART 371	43.00	43.00	ART 840	63.00	63.00
ART 372	53.00	53.00	ART 870	53.00	53.00
ART 376	33.00	33.00	ART 880	28.00	28.00
AED 360	45.00	0.00	AED 761	45.00	0.00
AED 561	45.00	0.00			
Design					
DES 122	30.00	30.00	DES 352	70.00	70.00
DES 222	30.00	30.00	DES 353	70.00	70.00
DES 226	30.00	30.00	DES 354	70.00	70.00
DES 250	70.00	70.00	DES 422	30.00	30.00
DES 322	30.00	30.00	DES 426	30.00	30.00
DES 326	30.00	30.00	DES 450	70.00	70.00
DES 330	30.00	30.00	DES 451	70.00	70.00
DES 350	70.00	70.00	DES 453	70.00	70.00
DES 351	70.00	70.00	DES 454	70.00	70.00
Biology & Wildlife Management					
BIO 100	20.00	20.00	BIO 553	30.00	30.00
BIO 102	20.00	20.00	BIO 554	30.00	30.00
BIO 111	20.00	0.00	BIO 556	30.00	30.00

TABLE O

Eastern Kentucky University
Student Program and Course Fees
2013-14 Operating Budget

	2013-14	2012-13		2013-14	2012-13
BIO 112	20.00	0.00	BIO 557	30.00	30.00
BIO 121	0.00	20.00	BIO 558	30.00	30.00
BIO 131	0.00	20.00	BIO 561	50.00	50.00
BIO 141	0.00	20.00	BIO 584	30.00	30.00
BIO 171	20.00	20.00	BIO 586	0.00	50.00
BIO 271	20.00	20.00	BIO 598	30.00	30.00
BIO 273	75.00	50.00	BIO 710	30.00	30.00
BIO 304	30.00	30.00	BIO 711	50.00	50.00
BIO 315	30.00	30.00	BIO 721	50.00	50.00
BIO 316	30.00	30.00	BIO 722	30.00	30.00
BIO 318	30.00	0.00	BIO 725	75.00	50.00
BIO 319	30.00	0.00	BIO 727	50.00	50.00
BIO 320	30.00	30.00	BIO 728	50.00	50.00
BIO 328	30.00	30.00	BIO 731	75.00	50.00
BIO 335	50.00	30.00	BIO 735	50.00	50.00
BIO 340	50.00	50.00	BIO 736	75.00	50.00
BIO 342	30.00	30.00	BIO 742	50.00	50.00
BIO 348	30.00	30.00	BIO 746	30.00	30.00
BIO 371	30.00	30.00	BIO 747	30.00	30.00
BIO 378	30.00	30.00	BIO 750	30.00	30.00
BIO 382	0.00	30.00	BIO 753	30.00	30.00
BIO 489	0.00	30.00	BIO 754	30.00	30.00
BIO 510	30.00	30.00	BIO 756	30.00	30.00
BIO 511	50.00	50.00	BIO 757	30.00	30.00
BIO 521	50.00	50.00	BIO 758	30.00	30.00
BIO 522	30.00	30.00	BIO 761	30.00	30.00
BIO 525	75.00	50.00	BIO 784	30.00	30.00
BIO 527	50.00	50.00	BIO 786	0.00	50.00
BIO 528	50.00	50.00	BIO 798	30.00	30.00
BIO 531	75.00	50.00	BIO 806	30.00	30.00
BIO 535	50.00	50.00	BIO 831	50.00	50.00
BIO 536	75.00	50.00	BIO 835	50.00	50.00
BIO 542	50.00	50.00	BIO 845	30.00	30.00
BIO 546	30.00	30.00	BIO 848	50.00	50.00
BIO 547	30.00	30.00	BIO 849	30.00	30.00
BIO 550	30.00	30.00	BIO 850	50.00	50.00
WLD 382	30.00	0.00	WLD 586	50.00	0.00
WLD 489	30.00	0.00	WLD 786	50.00	0.00
Chemistry					
CHE 100*	30.00	30.00	CHE 432	50.00	50.00
CHE 101L*	30.00	30.00	CHE 473	0.00	0.00
CHE 102*	0.00	0.00	CHE 495	50.00	50.00
CHE 102L*	30.00	30.00	CHE 501L	50.00	50.00
CHE 105L*	30.00	30.00	CHE 515	50.00	50.00
CHE 107*	0.00	0.00	CHE 525	50.00	50.00
CHE 111L*	30.00	30.00	CHE 532	50.00	50.00
CHE 112L*	30.00	30.00	CHE 570	50.00	0.00

TABLE O

Eastern Kentucky University **Student Program and Course Fees** **2013-14 Operating Budget**

	2013-14	2012-13		2013-14	2012-13
CHE 325	0.00	0.00	CHE 574L	50.00	50.00
CHE 325L	40.00	40.00	CHE 575L	50.00	50.00
CHE 330	0.00	0.00	CHE 701L	50.00	50.00
CHE 361L	40.00	40.00	CHE 715	50.00	50.00
CHE 362L	40.00	40.00	CHE 770	50.00	0.00
CHE 425L	50.00	50.00	CHE 774L	50.00	50.00
* fee does not apply to online sections			CHE 775L	50.00	50.00
Computer Science					
All CSC courses except CSC 349 & CSC 839				25.00	25.00
Forensic Science					
FOR 411	0.00	0.00	FOR 442L	50.00	50.00
FOR 411L	50.00	50.00	FOR 451	0.00	0.00
FOR 412	50.00	50.00	FOR 451L	50.00	50.00
FOR 412L	50.00	50.00	FOR 490	50.00	50.00
FOR 430	0.00	0.00	FOR 499	50.00	50.00
Geography & Geology					
GEO 325	15.00	15.00	GEO 450	500.00	500.00
GLY 107	30.00	30.00	GLY 409	50.00	50.00
GLY 351	200.00	200.00	GLY 410	50.00	50.00
Mathematics					
MAT 090A	10.00	0.00	MAT 095A	10.00	0.00
MAT 090B	10.00	0.00	MAT 095B	10.00	0.00
MAT 090C	10.00	0.00	MAT 095C	10.00	0.00
Music					
Music Fees, per applied lesson:					
Level 1	75.00	75.00	Level 2	100.00	100.00
MUS 192	50.00	0.00	MUS 392	50.00	0.00
MUS 292	50.00	0.00	MUS 492	50.00	0.00
Physics & Astronomy					
PHY 101	25.00	25.00	PHY 303	25.00	25.00
PHY 102	25.00	25.00	PHY 308	25.00	25.00
PHY 131	25.00	25.00	PHY 406	25.00	25.00
PHY 132	25.00	25.00	AST 133	25.00	0.00
PHY 201	25.00	25.00	AST 135	25.00	25.00
PHY 202	25.00	25.00			
Psychology					
PSY 311	25.00	25.00	PSY 853	25.00	25.00
PSY 824	30.00	30.00			
College of Business and Technology					
Agriculture & Ornamental Horticulture					
AGR 115	20.00	0.00	AGR 375	50.00	50.00
AGR 304	35.00	0.00			
OHO 115	20.00	0.00	OHO 362E	25.00	0.00
OHO 304	35.00	0.00	OHO 364	25.00	0.00
OHO 351	30.00	0.00			
Aviation - Flight Fees					
AVN192 ^B	550.00	400.00	AVN 304 A ^S	3,100.00	3,250.00

TABLE O

Eastern Kentucky University

Student Program and Course Fees

2013-14 Operating Budget

	2013-14	2012-13		2013-14	2012-13
AVN 192A ^B	4,175.00	3,800.00	AVN 310 A	3,400.00	3,400.00
AVN 193A ^B	4,200.00	4,350.00	AVN 320 A	3,475.00	3,475.00
AVN 194 A	7,750.00	7,750.00	AVN 331 A ^M	6,300.00	6,100.00
AVN 205 A	3,000.00	3,000.00	AVN 332 A ^M	3,180.00	2,800.00
AVN 206 A	2,975.00	2,975.00	AVN 333 A ^M	3,180.00	2,800.00
AVN 220 ^B	1,750.00	1,600.00	AVN 334 A ^M	5,140.00	5,000.00
AVN 220 A	6,800.00	6,800.00	AVN 305 ^B	800.00	800.00
AVN 221 A ^B	4,100.00	4,100.00	AVN 305 A ^B	6,700.00	6,500.00
AVN 222 A ^B	5,300.00	5,450.00	AVN 400 A	4,525.00	4,525.00
AVN 229 A	4,350.00	4,350.00	AVN 415 A ^S	3,900.00	3,750.00
AVN 230 A	4,850.00	4,850.00	AVN 416 A ^M	5,750.00	5,750.00
AVN 300 ^B	550.00	400.00	AVN 420 A	4,525.00	4,525.00
AVN 300 A	4,350.00	4,350.00	AVN 421 A ^B	3,150.00	3,150.00
AVN 301 A ^S	3,300.00	3,300.00	AVN 422 A ^S	9,300.00	8,900.00
AVN 302 A ^S	2,700.00	2,700.00	AVN 423 A ^M	4,500.00	4,400.00
AVN 303 A ^S	2,700.00	2,700.00			

^S = Single Engine Land Option; ^M = Multi-Engine Land Option; ^B = Both Single and Multi-Engine Land Option

Flight fees are based on estimated usage of instructor time, aircraft and simulator. At course end, final

Aviation - Course Fees (Flight Course Insurance)

AVN 192A ^B	260.00	260.00	AVN 310 A	260.00	260.00
AVN 193A ^B	260.00	260.00	AVN 320 A	260.00	260.00
AVN 194 A	260.00	260.00	AVN 331 A ^M	260.00	260.00
AVN 205 A	260.00	260.00	AVN 332 A ^M	260.00	260.00
AVN 206 A	260.00	260.00	AVN 333 A ^M	260.00	260.00
AVN 220 A	260.00	260.00	AVN 334 A ^M	260.00	260.00
AVN 221 A ^B	260.00	260.00	AVN 305 A ^B	260.00	260.00
AVN 222 A ^B	260.00	260.00	AVN 400 A	260.00	260.00
AVN 229 A	260.00	260.00	AVN 401	30.00	30.00
AVN 230 A	260.00	260.00	AVN 415 A ^S	260.00	260.00
AVN 300 A	260.00	260.00	AVN 416 A ^M	260.00	260.00
AVN 301 A ^S	260.00	260.00	AVN 420 A	260.00	260.00
AVN 302 A ^S	260.00	260.00	AVN 421 A ^B	260.00	260.00
AVN 303 A ^S	260.00	260.00	AVN 422 A ^S	260.00	260.00
AVN 304 A ^S	260.00	260.00	AVN 423 A ^M	260.00	260.00

Professional Flight Option - Liability Insurance Coverage

All students taking any AVN flight course will be required to provide evidence of

Business

ACC 201	6.00	6.00	ACC 350	12.00	12.00
BTS 400	15.00	0.00			
CCT 101	12.00	12.00	CCT 250	12.00	12.00

TABLE O

Eastern Kentucky University **Student Program and Course Fees** **2013-14 Operating Budget**

	2013-14	2012-13		2013-14	2012-13
CCT 106	12.00	12.00	CCT 300	12.00	12.00
CCT 107	12.00	12.00	CCT 302	12.00	12.00
CCT 200	12.00	12.00	CCT 850	12.00	12.00
CCT 201	12.00	12.00			
CIS 212	12.00	6.00	CIS 325	12.00	0.00
CIS 215	12.00	12.00	CIS 370	12.00	12.00
CIS 230	12.00	12.00	CIS 375	12.00	12.00
CIS 240	12.00	6.00	CIS 380	12.00	12.00
CIS 250	12.00	12.00	CIS 420	12.00	0.00
CIS 300	12.00	12.00	CIS 435	12.00	12.00
CIS 320	12.00	0.00			
FIN 201	12.00	6.00	FIN 300	12.00	12.00
GBU 301	12.00	12.00	GBU 480	39.00	12.00
GRD 867a	31.00	0.00			
MGT 301	12.00	6.00	MGT 370	12.00	12.00
MKT 309	12.00	12.00	MKT 851	12.00	12.00
MKT 401	12.00	12.00			
QMB 200	12.00	12.00	QMB 300	12.00	12.00
QMB 240	12.00	12.00	QMB 850	12.00	12.00
RST 325	12.00	12.00			
Communications					
BEM 240*	20.00	15.00	BEM 370*	20.00	15.00
BEM 295*	20.00	15.00	BEM 375	15.00	0.00
BEM 301	15.00	0.00	BEM 395*	20.00	15.00
BEM 350	5.00	0.00	BEM 401	20.00	0.00
BEM 351	5.00	0.00	BEM 402	20.00	0.00
BEM 353*	0.00	15.00	BEM 460	5.00	0.00
* Lab only			BEM 495*	20.00	15.00
CMS 100*	5.00	0.00	CMS 210	5.00	5.00
*fee does not apply to online sections					
COM 201	15.00	15.00	COM 330	15.00	0.00
COM 301	15.00	15.00	COM 425	15.00	15.00
COM 325	15.00	15.00	COM 490	5.00	5.00
JOU 305*	15.00	15.00	JOU 401	15.00	0.00
JOU 307*	15.00	15.00	JOU 410*	15.00	15.00
JOU 310	15.00	0.00	JOU 412	15.00	15.00
JOU 320*	15.00	15.00	JOU 425	15.00	0.00

TABLE O

Eastern Kentucky University

Student Program and Course Fees

2013-14 Operating Budget

	2013-14	2012-13		2013-14	2012-13
JOU 325*	15.00	15.00	JOU 480*	15.00	15.00
* Lecture only					
PUB 320	15.00	15.00	PUB 412	15.00	15.00
PUB 380	5.00	5.00	PUB 415S	15.00	0.00
PUB 385/385S	15.00	0.00	PUB 475	5.00	5.00
PUB 410S	15.00	0.00	PUB 490	15.00	5.00
Military Science Fees					
Uniform Dep	25.00	25.00	Activity Fee	15.00	15.00
PGM Program					
1st Year	2,100.00	2,100.00			
2nd Year	2,100.00	2,100.00			
3rd Year	2,100.00	2,100.00			
4th Year	2,100.00	2,100.00			
Technology					
AEM 195	10.00	10.00	AEM 383	15.00	15.00
AEM 201	15.00	15.00	AEM 390	10.00	10.00
AEM 301	15.00	15.00	AEM 392	10.00	10.00
AEM 338	5.00	5.00	AEM 397	10.00	10.00
AEM 352	20.00	20.00	AEM 467	20.00	0.00
AEM 371	10.00	10.00			
EET 251	43.00	43.00	EET 257	35.00	35.00
EET 252	48.00	48.00	EET 452	10.00	10.00
EET 253	15.00	15.00			
EET/NET 302	10.00	10.00	EET/NET 395	10.00	10.00
EET/NET 303	10.00	10.00	EET/NET 440	20.00	20.00
EET/NET 343	10.00	10.00	NET 454	10.00	10.00
EET/NET 354	10.00	10.00			
GCM 211	10.00	10.00	GCM 316	10.00	10.00
GCM 217	20.00	20.00	GCM 317	20.00	20.00
GCM 313	20.00	0.00	GCM 319	10.00	10.00
TEC 141	30.00	30.00	TEC 315	10.00	10.00
TEC 313	20.00	20.00	TEC 322	30.00	30.00
CON 201	10.00	10.00	CON 323	10.00	10.00
CON 202	10.00	10.00	CON 423	10.00	10.00
College of Education					
ASL and Interpreter Education					
ASL 101*	25.00	25.00	ASL 201*	25.00	25.00
ASL 102*	25.00	25.00	ASL 202*	25.00	25.00
*except extended campuses					
Counseling					
ELE 492	25.00	25.00			

TABLE O

Eastern Kentucky University Student Program and Course Fees 2013-14 Operating Budget

	2013-14	2012-13		2013-14	2012-13
Curriculum and Instruction					
ELE 361	20.00	0.00	EMG 492	25.00	0.00
EME 361	20.00	0.00	ESE 561	25.00	0.00
Educational Leadership					
EAD 831	25.00	25.00			
Special Education					
CDS 365	25.00	25.00	CDS 874	25.00	25.00
CDS 374	25.00	25.00	CDS 878	25.00	25.00
CDS 474	25.00	25.00			
SED 351	25.00	25.00	SED 710	25.00	25.00
SED 352	25.00	25.00	SED 776	25.00	25.00
SED 510	25.00	25.00	SED 801	25.00	25.00
SED 576	25.00	25.00	SED 803	25.00	25.00
Student Teaching Fee \$100 per semester					
<u>College of Health Sciences</u>					
Family & Consumer Sciences					
ADM 102	23.00	23.00	ADM 312	23.00	23.00
ADM 201	23.00	23.00	ADM 339	12.00	12.00
ADM 222	8.00	8.00	ADM 412	23.00	23.00
ADM 302	23.00	23.00			
CDF 236	12.00	12.00	CDF 344	0.00	0.00
CDF 246	9.00	9.00	CDF 346	9.00	9.00
CDF 327	9.00	9.00	CDF 405	9.00	9.00
NFA 121	22.00	22.00	NFA 323	22.00	22.00
NFA 321	22.00	22.00			
Health Education					
HEA 202	50.00	15.00	HEA 390	15.00	15.00
HEA 203	15.00	15.00	HEA 391	15.00	15.00
HEA 285	15.00	15.00	HEA 463	15.00	15.00
HEA 360	10.00	10.00	HEA 899	10.00	10.00
Medical Assisting Technology					
All MAS Courses	15.00	15.00			
Recreation & Park Administration					
REC 110	200.00	200.00	REC 450	35.00	0.00
REC 190	20.00	20.00	REC 530/730*	90.00	90.00
REC 250	40.00	0.00	REC 590/790*	400.00	400.00
			* First summer session only		
Wellness Screening					
Per Test	3.00	3.00			
Exercise & Sport Science					
PHE 180*	15.00	15.00	PHE 282*	15.00	15.00
PHE 190*	15.00	15.00	PHE 390*	15.00	15.00

*except extended campuses

TABLE O

Eastern Kentucky University
Student Program and Course Fees
2013-14 Operating Budget

	2013-14	2012-13		2013-14	2012-13
PHE 220	15.00	15.00	PHE 313	15.00	15.00
PHE 241	15.00	15.00	PHE 323	15.00	15.00
PHE 242	15.00	15.00	PHE 325	25.00	25.00
PHE 282	15.00	15.00	PHE 340	15.00	15.00
PHE 300	15.00	15.00	PHE 345	15.00	15.00
PHE 305	15.00	15.00	PHE 390	15.00	15.00
PHE 306	15.00	15.00			
ATR 100	25.00	25.00	ATR 302	20.00	20.00
ATR 201	20.00	20.00	ATR 398	20.00	20.00
ATR 202	20.00	20.00	ATR 401	20.00	20.00
ATR 301	20.00	20.00	ATR 402	20.00	20.00
Health Sciences External Testing Fees					
NUR 124	20.00	20.00	NSC 442 **	45.00	45.00
NUR 126	20.00	20.00	NSC 484	50.00	45.00
NUR 205	37.00	37.00	NSC 492*	65.00	45.00
NUR 242	37.00	37.00	NSC 832	50.00	50.00
NSC 396*	48.00	48.00			
*(Pre-Licensure Students)					
**(RN Students)					
Associate Degree Nursing					
NUR 112	25.00	25.00	NUR 232	25.00	25.00
NUR 116	25.00	25.00	NUR 234	25.00	25.00
NUR 124	25.00	25.00	NUR 242	25.00	25.00
NUR 126	25.00	25.00			
Baccalaureate & Graduate Nursing					
All NSC courses	15.00	15.00			
Clinical Lab Sciences					
MLS 201	15.00	15.00	MLS 320	60.00	30.00
MLS 305	40.00	0.00	MLS 346	75.00	30.00
MLS 308	40.00	15.00	MLS 350	75.00	30.00
MLS 309	30.00	0.00	MLS 355	30.00	30.00
MLS 310	75.00	30.00			
MLT 201	40.00	0.00	MLT 204	30.00	30.00
MLT 202	40.00	30.00	MLT 208	15.00	0.00
MLT 203	30.00	30.00	MLT 211	75.00	30.00
Health Information					
All HSA courses	15.00	15.00			
HAS 306	25.00	0.00			
Environmental Health Science					
EHS 230	20.00	20.00	EHS 345	20.00	20.00
EHS 280	15.00	15.00	EHS 360	30.00	30.00
EHS 300	30.00	30.00	EHS 410	20.00	20.00
EHS 330	20.00	20.00	EHS 460	20.00	20.00
EHS 335	20.00	20.00	EHS 485	20.00	20.00
EHS 340	30.00	30.00			

TABLE O

Eastern Kentucky University
Student Program and Course Fees
2013-14 Operating Budget

	<u>2013-14</u>	<u>2012-13</u>		<u>2013-14</u>	<u>2012-13</u>
Occupational Therapy					
All OTS courses	15.00	15.00			
Background Checks					
	50.00	50.00			
<u>College of Justice and Safety</u>					
Emergency Medical Care					
EMC 102	11.00	11.00	EMC 310	11.00	11.00
EMC 104	11.00	11.00	EMC 315	11.00	11.00
EMC 110	11.00	11.00	EMC 320	11.00	11.00
EMC 115	11.00	11.00	EMC 342	11.00	11.00
EMC 212	11.00	11.00	EMC 352	11.00	11.00
EMC 270	11.00	11.00	EMC 360	11.00	11.00
EMC 275	11.00	11.00	EMC 362	11.00	11.00
EMC 280	11.00	11.00			
Asset Protection					
APS 210	35.00	35.00			
Fire & Safety Engineering					
FSE 101	25.00	25.00	FSE 361	25.00	25.00
FSE 120	25.00	25.00	FSE 362	25.00	25.00
FSE 200	25.00	25.00	FSE 366	25.00	25.00
FSE 201	25.00	25.00	FSE 360	25.00	25.00
FSE 221	25.00	25.00	FSE 367	25.00	25.00
FSE 223	25.00	25.00	FSE 370	25.00	25.00
FSE 225	25.00	25.00	FSE 400	25.00	25.00
FSE 250	25.00	25.00	FSE 412	25.00	25.00
FSE 301	25.00	25.00	FSE 420	25.00	25.00
FSE 305	25.00	25.00	FSE 430	25.00	25.00
FSE 320	25.00	25.00	FSE 450	25.00	25.00
FSE 322	25.00	25.00	FSE 489	25.00	25.00
FSE 349	25.00	25.00	FSE 490	25.00	25.00
FSE 350	25.00	25.00	FSE 495	25.00	25.00
FSE 355	25.00	25.00			
OSH 200	25.00	25.00	OSH 366	25.00	25.00
OSH 225	25.00	25.00	OSH 367	25.00	25.00
OSH 305	25.00	25.00	OSH 379	25.00	25.00
OSH 349	25.00	25.00	OSH 410	25.00	25.00
OSH 361	25.00	25.00	OSH 412	25.00	25.00
OSH 362	25.00	25.00			
TRS 233	30.00	30.00	TRS 235	30.00	30.00
TRS 234	30.00	30.00	TRS 491	30.00	30.00

TABLE P

Eastern Kentucky University

Professional Liability Insurance

2013-14 Operating Budget

	2013-14	2012-13		2013-14	2012-13
<u>College of Arts & Sciences</u>					
SWK 390	21.00	21.00			
SWK 490	21.00	21.00			
<u>College of Health Sciences</u>					
ATR 200	21.00	21.00	ATR 302	21.00	21.00
ATR 202	21.00	21.00	ATR 401	21.00	21.00
ATR 301	21.00	21.00	ATR 402	21.00	21.00
CDF 247	21.00	21.00	CDF 443	21.00	21.00
CDF 344	21.00	21.00	CDF 499	21.00	21.00
CDF 349	21.00	21.00			
CLT 205	21.00	21.00	CLT 206	21.00	21.00
CLS 432	21.00	21.00	CLS 438	21.00	21.00
CLS 434	21.00	21.00	CLS 439	21.00	21.00
CLS 436	21.00	21.00	CLS 440	21.00	21.00
EHS 349	21.00	21.00	EHS 863	21.00	21.00
EHS 463	21.00	21.00	EHS 849	21.00	21.00
FCS 349	21.00	21.00	FCS 330 C	21.00	21.00
FCS 330 B	21.00	21.00	FCS 330 D	21.00	21.00
HEA 463	21.00	21.00	HEA 899	21.00	21.00
HEA 472	21.00	21.00			
HSA 312	21.00	21.00	HSA 412	21.00	21.00
HSA 316	21.00	21.00			
MAS 323	21.00	21.00	MAS 390	21.00	21.00
MAS 324	21.00	21.00			
NFA 326	21.00	21.00	NFA 831	21.00	21.00
NFA 349	21.00	21.00	NFA 835	21.00	21.00

TABLE P

Eastern Kentucky University

Professional Liability Insurance

2013-14 Operating Budget

	2013-14	2012-13		2013-14	2012-13
NFA 830	21.00	21.00			
NUR 112	21.00	21.00	NUR 239	21.00	21.00
NUR 124	21.00	21.00	NUR 242	21.00	21.00
NUR 126	21.00	21.00	NUR 245	21.00	21.00
NUR 215	21.00	21.00	NUR 880	79.00	79.00
NUR 232**	21.00	21.00	NUR 882	79.00	79.00
NUR 234**	21.00	21.00	NUR 884	79.00	79.00
NUR 236*	21.00	21.00	NUR 886	79.00	79.00
NUR 238*	21.00	21.00			
* fall only					
** spring only					
NSC 300	21.00	21.00	NSC 836	21.00	21.00
NSC 380	21.00	21.00	NSC 848	21.00	21.00
NSC 386	21.00	21.00	NSC 850	21.00	21.00
NSC 392	21.00	21.00	NSC 852	21.00	21.00
NSC 396	21.00	21.00	NSC 862	21.00	21.00
NSC 484	21.00	21.00	NSC 870	79.00	79.00
NSC 486	21.00	21.00	NSC 872	79.00	79.00
NSC 492	21.00	21.00	NSC 874	79.00	79.00
NSC 832	79.00	79.00	NSC 876	79.00	79.00
OTS 402	21.00	21.00			
PHE 470	21.00	21.00	PHE 472	21.00	21.00
PHE 471	21.00	21.00	PHE 870	21.00	21.00
REC 163	21.00	21.00	REC 463	21.00	21.00
REC 263	21.00	21.00			
<u>College of Justice and Safety</u>					
EMC 110	21.00	21.00	EMC 352	79.00	79.00
EMC 115	21.00	21.00	EMC 360	79.00	79.00
EMC 342	79.00	79.00	EMC 362	79.00	79.00

TABLE Q

Eastern Kentucky University Other Administrative Fees 2013-14 Operating Budget

	2013-14		2012-13	
<u>Speech/Language/Hearing Clinic - College of Education</u>				
<i>Free for students; 50% discount for employees</i>				
Speech and Language Services				
Diagnostic Evaluation	\$	90.00	\$	90.00
Follow-up Diagnostic	\$	50.00	\$	50.00
Speech/Language/Hearing Screening	\$	30.00	\$	30.00
Speech/Language Screening	\$	20.00	\$	20.00
Audiological Services				
Diagnostic Evaluation	\$	90.00	\$	90.00
Follow-up Diagnostic	\$	50.00	\$	50.00
Hearing Screening	\$	20.00	\$	20.00
Immittance Only	\$	30.00	\$	30.00
Treatment				
Per Semester	\$	130.00	\$	130.00
Summer Therapy	\$	65.00	\$	65.00
<u>Child & Family Clinic - College of Health Sciences</u>				
Hourly Rate		\$6.00-\$38.00		\$6.00-\$38.00
<u>Child Development Center Fees</u>				
Morning Program (Per Month)	\$	300.00	\$	168.75
Afternoon Program (Per Month)	\$	300.00	\$	84.38
<u>Automobile Registration (Non-Refundable)</u>				
Students - Per Academic Year	\$	60.00	\$	30.00
Employees - Per Academic Year	\$	60.00	\$	-
<u>Late Registration Fee</u>	\$	50.00	\$	50.00
<u>Testing Fees**</u>				
CATS Airman Knowledge Exam	\$	150.00		N/A
CLEP (Per Test)*	\$	105.00	\$	102.00
CLEP Processing fee**	\$	25.00	\$	25.00
DANTES/DSST Processing Fee**	\$	25.00	\$	25.00
EKU Placement Exam (adult learners, admission exam)	\$	10.00		N/A
Local/Departmental Credit Exam (per credit hour)	\$	30.00		N/A
Local/Departmental Credit Exam (processing fee per exam)	\$	25.00	\$	25.00
GED Test	\$	60.00	\$	60.00
GED Re-take (per subsection)	\$	30.00	\$	30.00
Residual ACT	\$	53.00	\$	50.00
Proctoring Fee per 2 hrs.	\$	30.00	\$	30.00
Millers Analogies Test (MAT) - Regular Test	\$	80.00	\$	80.00
Millers Analogies Test (MAT) - On-Demand Test	\$	90.00	\$	90.00
* Includes a \$25.00 examination/processing fee for each credit-by-examination test administered.				
** For exams not administered at EKU				
Note: All testing fees are subject to change during the academic year.				
<u>Swimming Pass</u>				
Individual	\$	15.00	\$	15.00
Family	\$	30.00	\$	30.00
<u>Late Payment Fee</u>		\$1.00 - \$ 25.00		\$1.00 - \$ 25.00
<u>Transcript Fee (after initial copy)</u>				
Mailed	\$	8.00	\$	8.00
On-Demand	\$	10.00	\$	10.00

TABLE Q

**Eastern Kentucky University
Other Administrative Fees
2013-14 Operating Budget**

	2013-14	2012-13
<u>Returned Check Fee</u>	\$ 25.00	\$ 25.00
<u>Drop Fee</u>		
Per credit hour/Maximum per course	\$50/\$150.00	\$50/\$150.00
<u>Graduate School</u>		
Expedited Processing Charge/Late Application Fee	\$ 100.00	\$ 100.00
<u>Graduation Fee</u>		
Associate or Bachelors Degree	\$ 50.00	\$ 50.00
Masters or Specialist Degree	\$ 55.00	\$ 55.00
Masters - Late Fee	\$50.00-\$100.00	\$50.00-\$100.00
<u>Family Housing Daily Overdue Assessment</u>		
(Assessed on the 7th, 17th, and 27th)		
Rent	\$ 10.00	\$ 10.00
Utilities	\$1.00 - \$25.00	\$1.00 - \$25.00
<u>Recreation Center</u>		
Students, Richmond Only, 5 or more Cr Hrs. (per semester)	\$ 30.00	\$ 17.00
Faculty/Staff	\$ 210.00	\$ 180.00
Alumni	\$ 270.00	\$ 240.00
Foundation Donors	\$ 330.00	\$ 300.00
Students Fall or Spring Semester not enrolled	\$ 52.00	\$ 52.00
Students Summer Semester not enrolled	\$ 35.00	\$ 35.00
Guest Fee (per day)	\$ 5.00	\$ 5.00
Towel Service		
Per Year	\$ 25.00	\$ 25.00
Per Semester	\$ 15.00	\$ 15.00
Per Day	\$ 1.00	\$ 1.00
Locker Rentals		
Full Locker		
Per Year	\$ 50.00	\$ 50.00
Per Semester	\$ 25.00	\$ 25.00
Half Locker		
Per Year	\$ 30.00	\$ 30.00
Per Semester	\$ 15.00	\$ 15.00
<u>EKU Challenge Course Fee</u>		
Low Course/Half Day (2-4 hours)	\$15.00/per person	\$15.00/per person
High Course/Half Day (2-4 Hours)	\$20.00/per person	\$20.00/per person
Low Course, High Course/Full Day (5-8 Hours)	\$30.00/per person	\$30.00/per person
<u>Hummel Planetarium-Regular Fee Schedule</u>		
Public Shows		
Adults	\$ 6.00	
College Students & Seniors	\$ 5.50	
Children 12 & Under	\$ 5.00	
Children 3 & Under	Free	
School Shows		
Teachers	\$ 6.00	
Students	\$ 4.50	
One Free Teacher Admission for Every 10 Students		

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

	ORGN	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget	
Unrestricted Funds	100000	President	998801	Whitlock, Charles D.	President	\$ 259,335	\$ 259,335	
				Benson, Michael T.	President	140,665		
			999097	Underwood, Virginia H.	Chief Of Staff, Exec Dir P/C/G		41,310	
				(blank)	Exec Dir, Pol, Compl & Govnc			
			999737	Daugherty, Hayward M.	Instructor/Special Event Coord		110,000	
					Exec Asst to the President	110,000		
			999787	Nnoromele, Patrick C.	Associate Professor/Chaplain	32,337		
			999935	Adams, Dreidre L.	Admin Asst To The President		51,418	
				De Leon, Dreidre	Admin Asst To The President	51,418		
			999936	Kelley, Lisa A.	Admin Asst To The President	46,280	46,280	
	President Total					640,034	508,343	
	111000	VP for Administration	997027	Smith, Randi S.	Staff Resources Analyst	36,720	36,720	
			997079	Means, Shannon L.	Special Asst to Exec VP, Admin		80,747	
				(blank)	Special Asst to Exec VP, Admin			
			997082	Street, James C.	Vice President, Administration		143,495	
			(blank)	Vice President, Administration				
	VP for Administration Total					36,720	260,962	
	111050	ECRES East Comm for Respon Envir St	996942	Gore, David G.	Prog Coord, Campus Sustainblty		20,688	
				(blank)	Prog Coord, Campus Sustainblty	20,688		
			997054	Jones, Alice L.	Professor	15,298		
			ECRES East Comm for Respon Envir St Total					35,986
	120000	Equal Employment/Affirmative Action	997132	Zabawa, Debra S.	Administrative Assistant I	24,083	24,083	
			997218	Enlow, Jeremy V.	Policy, Compliance & Gov Analyst	36,000	36,000	
			997511	Allen, Jennifer M.	Director, Eql Opp & Affrm Actn		61,342	
				(blank)	Director, Eql Opp & Affrm Actn			
			999097	Underwood, Virginia H.	Chief Of Staff, Exec Dir P/C/G		87,785	
				(blank)	Exec Dir, Pol, Compl & Govnc			
			999943	Gregory, Jessica S.	Analyst, Policy, Compln, Govrn		17,214	
				(blank)	Analyst, Policy, Compln, Govrn	34,000		
	999962		Parks, Valerie J.	Asst Dir, Policy, Compln, Govn	58,823	58,823		
	Equal Employment/Affirmative Action Total					152,906	285,246	
	125000	Disabilities Services	997128	Belluscio, Teresa L.	Director, OSID	73,404	73,404	
			997276	Douglas, Sandra M.	Disabilities Analyst	40,158	40,158	
			997277	Brookshire, Crystal G.	Senior Office Associate	21,099	21,099	
			Disabilities Services Total					134,661
	130000		Government Relations	997459	Clark, James R.	Exec Dir, Government Relations		84,630
		997612		Tipton, Joetta	Administrative Assistant II	17,930	17,930	
		998420		McFaddin, David T.	Executive Director, Gov't Rel	134,000		
		Government Relations Total					151,930	102,560
	140000	Internal Audit		997194	Henderson, Jason C.	Senior Auditor	55,692	55,692
			998492	Walker, Kelly A.	Senior Auditor	52,343	52,343	
			999120	Ballard, Susan E.	Director	73,544		
					Director		73,544	
	Internal Audit Total					181,579	181,579	
	150000	University Counsel	996941	Kubala, Demita G.	Administrative Assistant II	32,760		
				(blank)	Administrative Assistant II		32,760	
			997324	Waddell, Wayne A.	Attorney		67,320	
				(blank)	Attorney			
			997392	Crenshaw, Joy E.	Paralegal	30,401	30,401	
			998425	Spain, Judith W.	University Counsel	126,684	126,684	
			999938	Aldridge, Melany R.	Paralegal	41,516	41,516	
	University Counsel Total					231,360	298,680	
	150100	Risk Management/Insurance	997411	Newsom, Goebel W.	Director, Risk Management		68,340	
				(blank)	Director, Risk Management			
						10,654		
	Risk Management/Insurance Total					10,654	68,340	
	150200	Environmental Health Safety	997163	Makinen, Bryan G.	Director, Envrn Hlth & Sfty		71,400	
					Director, EH&S, RM&I	78,540		
			Environmental Health Safety Total					78,540
	151000		Student Rights and Responsibilities	998547	Evans, Rella	Administrative Assistant I		24,882
				(blank)	Administrative Assistant I			
		999127		Bohannon, Mary E.	Executive Director	83,334	83,334	
		999896		Tanara, Charlotte	Associate Director		79,572	
		999902		Gernert, Jessica F.	Judicial Affairs Officer	45,000		
				Williams, Brandon D.	Judicial Affairs Officer		39,852	
		996826		Evans, Rella	Program Specialist	34,398		
		996840		Williams, Brandon D.	Asst Dir, Studnt Rights & Resp	52,000		
	Student Rights and Responsibilities Total					214,732	227,640	
	200000	Provost and Academic Affairs	997060	Bogie, Christine A.	Special Projects Manager	55,523	55,523	
			997098	Black, Libby T.	Admin Asst to the Provost		40,539	
				(blank)	Admin Asst to the Provost			
			997290	Compton, Melinda B.	Acad Affairs Business Officer	60,405	60,405	
			998423	Vice, Janna P.	Provost	184,300	184,300	
			998577	Samarin, Paul I.	Senior Office Associate		20,846	
			999931	Goode, Rhonda F.	Systems Specialist		39,021	
					Faculty Support Service Spec	39,021		
	999966		Tate, Candace F.	Admin Asst to the Provost	31,741	31,741		
	Provost and Academic Affairs Total					370,990	432,374	
	200004	Executive Assist to the Provost	997119	Robinson, Sherry L.	Executive Assistant to Provost	86,862	86,862	
			999945	Williams, Peggy J.	Administrative Assistant II		38,896	
				(blank)	Admin Assistant to Provost			
	Executive Assist to the Provost Total					86,862	125,758	
	200005	University Diversity	998529	Cottrell, Ginger M.	Administrative Assistant II		32,760	
				(blank)	Administrative Assistant II	32,760		
			999147	Moore, Sandra D.	Associate Provost, Diversity	102,000	102,000	
	University Diversity Total					134,760	134,760	
	200020	Provost - Faculty Fighting Fund	NEWFAC	(blank)	Provost Faculty Sweep Account	59,417	59,417	
			Provost - Faculty Fighting Fund Total					59,417
	200021	Provost - New Initiative Fund	NEWFAC	(blank)	Provost Faculty Sweep Account	190,828	200,828	
			PTFACL	(blank)	Provost Faculty Sweep Account	5,000	50,000	
			Provost - New Initiative Fund Total					195,828
	200022		Provost - New Faculty Fund	NEWFAC	(blank)	Provost Faculty Sweep Account		2,955,231

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

ORGANIZATION	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	200022 Provost - New Faculty Fund Total					2,955,231
	200025 OL-AGS/Supporting Courses	R96903	Krallman, Alexandra R.	Assistant Online Coordinator	16,461	
		996832	Lawrence, Amanda J.	Assistant Online Coordinator	10,973	
	OL-AGS/Supporting Courses Total				27,433	
200100	Graduate Studies	996890	(blank)	Office Associate		
		997471	Rezaie, Jaleh	Associate Dean	112,900	112,900
		998514	Gray, Amber R.	Administrative Assistant II	27,905	27,905
		999203	Pogatschnik, Gerald J.	Dean	128,050	128,050
		999214	Willis, Sandra M.	Data Specialist		32,019
			(blank)	Data Specialist		
		999959	Cunagin, Stephanie E.	Academic Admin Specialist	26,442	26,442
		999981	Ernst, Carrie S.	Data Specialist	28,139	28,139
		999994	Sparks, Robin L.	Data Specialist	29,816	29,816
		AGAINST	(blank)	Graduate Assistants	1,756,000	1,756,000
	Graduate Studies Total				2,109,251	2,141,270
200200	Libraries-Dean	998508	Collister, Anna M.	Administrative Assistant II		28,743
		998937	Davis, Nancy S.	Administrative Assistant II	29,855	
		999201	Gardner, Betina L.	Dean	110,000	
	Libraries-Dean Total				139,855	28,743
200201	Libraries	996893	Rhodus, Krista Z.	Asst Dir, Library Advancement	35,833	35,833
		996894	Martin, Kari L.	Director, Library Advancement	35,554	35,554
		996897	Abney, Melissa L.	Computer Graphics Designer	30,608	30,608
		997030	Freer, Verna M.	RTP Retired Transtn 12mth Fac		30,966
			(blank)	RTP Retired Transtn 12mth Fac		
		997581	Couture, Jacqueline A.	Univ. Rec. Off & Dig Arch Spec	40,714	40,714
		997609	Montgomery, Nicole M.	Associate University Librarian	48,199	48,199
		997628	Beirne, Heather K.	Asst University Librarian	40,500	48,960
		998435	Tofan, Cristina	Technology Specialist		48,200
			(blank)	Technology Specialist	48,200	
		998577	Samarin, Paul I.	Senior Office Associate	20,846	
		998626	Thornberry, Robert E.	Library Associate II	26,403	26,403
		998916	Salter, Amy M.	Library Associate III	30,654	
		998917	(blank)	Library Associate I		
		998918	Warren, Judy A.	Library Associate II		30,011
			Adams, Sarah K.	Library Associate II	24,063	
		998919	Turner, Jeremy S.	Circulation Services Manager	40,800	40,800
		998920	Tabb, Amy C.	Library Specialist I	35,276	35,276
		998921	Scarberry, Rhonda M.	Library Associate III	31,707	31,707
		998922	Hisel, Beverly G.	Library Specialist I	34,301	34,301
		998923	Rowe, Jamie L.	Library Associate III		28,646
			Haddix, Jamie L.	Library Associate III	28,646	
		998925	Marlow, Savannah K.	Library Associate II		24,902
			(blank)	Library Associate II	24,902	
		998926	New, Patricia A.	Library Specialist III		42,198
			(blank)	Library Specialist III		
		998928	Centers, Pennie A.	Budget Specialist	36,017	
				Library Associate II		30,011
		998929	(blank)	Library Assoc.I-Copy Cataloger		
		998930	Marlow, Savannah K.	Library Associate III	29,874	
			Richardson, Sarah G.	Library Associate III		31,707
		998931	Salter, Amy M.	Library Associate II		25,545
			(blank)	Library Associate II		
		998932	Banks, Leah C.	Library Associate III	31,961	31,961
		998933	Thomas, Carol T.	Library Associate III	33,852	33,852
		998934	Conway, Trudy A.	Library Assistant II	21,080	21,080
		998935	Bayma, Emily A.	Library Associate II	22,991	22,991
		998936	Ritter, Tessa J.	Library Associate I	21,645	21,645
		998937	Davis, Nancy S.	Administrative Assistant I		24,882
		998938	Short, Rhonda R.	Library Associate II	27,846	27,846
		998939	Osborne, Rebecca K.	Library Associate III	32,916	32,916
		998941	Garland, Conley R.	Library Associate I	23,615	23,615
		998944	Wray, Ashley J.	Library Associate I		21,665
			Wills, Shelby A.	Library Associate I	22,620	
		998945	Arneson, Jens C.	Library Associate I	23,615	23,615
		998948	Brooks, Stefanie L.	Library Associate I	25,175	25,175
		998950	McQueen, Kyle D.	Library Associate I	23,673	23,673
		998952	Weddington, Daniel H.	Library Associate I		25,058
			(blank)	Library Associate I	25,058	
		998953	Wray, Ashley J.	Assistant University Librarian	40,500	
		998954	Marcum, Bradley D.	Associate University Librarian	53,725	53,725
		998955	McKenney, Nancy J.	Librarian/Associate Professor	25,817	51,634
		998956	Howard, John C.	Reference Team Ldr/Asso Librn	55,000	55,000
		998957	King, Todd T.	Library Systems Administrator	63,127	63,127
		999373	Gardner, Betina L.	Interim Coord Pub Svc Assoc Lib		34,379
			George, Julie S.	Interim Coord Pub Svc Assoc Lib		34,379
				Coordinator Pub Svc Assoc Lib	69,000	
		999418	Berend, Kenneth J.	Library Associate I	22,620	
			(blank)	Library Associate I		22,133
		999421	(blank)	Library Associate I		
		999426	Hissom, Terry J.	Library Assistant I	14,859	14,859
		999493	Engstrom, Gregory	Asst University Librarian	57,378	57,378
		999494	Jones, Kevin	Assistant Reference Librarian	56,048	56,048
		999495	Whalen, Deborah M.	Associate University Librarian	48,774	48,774
		999496	Gilbert, Karen L.	Asst University Librarian	48,110	48,110
		999497	Judd, Lucinda H.	Associate University Librarian	58,616	58,616
		999498	Sizemore, Linda	Assistant University Librarian	58,694	58,694
		999499	Koger, Victoria M.	Asst University Librarian	47,931	47,931
		999500	Smith, Kelly A.	Associate University Librarian	66,000	49,751
		999501	Sica, Robert A.	Asst University Librarian		44,548
			(blank)	Asst University Librarian	44,548	
		999502	Edwards, Laura J.	Associate University Librarian	43,800	

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

ORGANIZATION	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	200201 Libraries	999502	Edwards, Laura J.	Asst University Librarian		43,800
		999503	Napier, Trenia L.	Asst University Librarian	40,800	40,800
		999742	Tofan, Cristina	Assoc University Librarian	69,876	
			Trainor, Cynthia A.	Assoc University Librarian		69,876
		999743	Richardson, Sarah G.	Assistant University Librarian	50,000	
		999744	Foote, Margaret E.	Assoc. University Librarian	74,987	74,987
		999977	Turnbull, Kathryn A.	Library Associate I	25,740	25,740
		STUMLS	(blank)	MLS UK Library School Assoc	17,599	17,599
	Libraries Total				2,132,686	2,132,394
	200202 Archivist	999921	(blank)	Archivist		
		Archivist Total				
	200300 Honors Program	997077	Jourdini, My M.	Academic Advisor, Honors Prgm		44,055
			(blank)	Program Coord, Honors Program	44,055	
		999105	Frost, Linda A.	Director - Professor	52,734	52,734
		999166	Ball, Debra L.	Administrative Assistant I		25,643
			(blank)	Administrative Assistant I		
		999578	Kay, Lisa W.	Assoc Prof/Assoc Dir Honor Pgm	31,113	31,113
	Honors Program Total				127,902	153,545
	200410 Hummel Planetarium Services	998510	Alexander, Patricia V.	Senior Office Associate	22,289	
		999112	Hughes, James H.	Manager, Hummel Planetarium	46,550	
		999405	(blank)	Conferencing & Evnts Assistant	13,026	
		Hummel Planetarium Services Total				81,865
	200500 Center for Teaching & Learning	997116	Sweet, Charles A.	Co-Director TLC	45,781	45,781
		997117	Blythe, Harold R.	Co-Director TLC	45,959	45,959
	Center for Teaching & Learning Total				91,740	91,740
	200618 Center for Appalachian Studies	998777	Banks, Alan J.	Professor-Dir Ctr Appalchn Stu	9,442	18,885
		Center for Appalachian Studies Total				9,442
	200630 Summer School Term	SUMFAC	(blank)	Summer Faculty		
		Summer School Term Total				
	200701 Educator Recruitment & Retention	996963	Moore, Margaret M.	Assistant Professor	51,204	51,204
		998482	Shaffer, Melanie L.	Specialist	44,880	44,880
		998483	Wilson, Felisa G.	Specialist	38,967	38,967
		Educator Recruitment & Retention Total				135,051
	200702 P-12 Outreach	999700	Evans, Sarah J.	Asst Director, P-12 Sch Partn		51,769
		P-12 Outreach Total				51,769
	Outreach	997106	(blank)	Assistant to the Dean		
		999700	(blank)	Asst Director, P-12 Sch Partn		
		R97242	Rogers, Susan A.	Operations Specialist	6,646	
		Outreach Total				6,646
	200703 Alternative Certification	998481	Alexander, Kimberly M.	Alternative Certification Spec	42,908	42,908
		Alternative Certification Total				42,908
	200704 New Initiatives	997357	Arnold, James T.	Director of Advancmnt Model		16,764
			(blank)	Director of Advancmnt Model		
	New Initiatives Total					16,764
	200705 Grants & Fundraising	997706	Brickley, Bethany W.	G & R Specialist	44,209	44,209
		Grants & Fundraising Total				44,209
	200708 Action Agenda-Educ Fellows	997050	Brooks, Dana R.	Administrative Assistant II	26,403	26,403
		Action Agenda-Educ Fellows Total				26,403
200807	COE Technology-AA	997049	Hoover, Timothy K.	Specialist, Technology	39,923	39,923
		997140	Six, Daryl L.	Technology Specialist		46,934
			(blank)	Technology Specialist		
		998434	Rudraraju, Yaminilatha	Webmaster & Data Sys Manager	52,326	52,326
	COE Technology-AA Total				92,249	139,183
	200810 Action Agenda-Continuing Education	997286	Moltrum, Stacie R.	ITV Facilitator	8,476	8,476
		997303	Stephens, Thomas E.	ITV Facilitator	10,595	10,595
		997304	Webb, Phillip H.	Lead ITV Facilitator	18,681	18,681
		997336	Payne, Henry L.	Clerk	211	211
		997339	Allen, Ethan J.	ITV Facilitator	18,584	18,584
		997342	Tye, Erin W.	ITV Facilitators		8,757
			(blank)	ITV Facilitators	8,757	
		997343	Cooper, Judy G.	ITV Facilitator	8,476	8,476
		997790	Harper, Dorothy V.	Clerk	11,866	11,866
		997792	Pennington, Glenna G.	ITV Site Facilitator	9,641	9,641
		999423	Jackson, Jeannie M.	ITV Site Facilitator	9,090	9,090
		999424	Floyd, Charlotte A.	Clerk	10,078	10,078
		999434	Johnson, Timothy R.	Lead ITV Facilitator	20,787	20,787
	Action Agenda-Continuing Education Total				135,241	135,241
210000	Dean-Arts & Sciences	997216	Miller, Jennifer R.	Academic Advisor	39,686	39,686
		997217	Adams, Sarah L.	Academic Advisor	39,944	39,944
		997432	Otieno, Tom	Associate Dean/Professor	92,578	92,578
		997487	Sumner, Constance R.	Administrative Assistant I	24,687	24,687
		998644	Miller, Lawrence R.	Chemical Storage Manager	46,996	46,996
		999078	McDermott, Barbara J.	Administrative Assistant II	27,720	32,760
		999200	Wade, John A.	Dean/Associate Professor	122,400	122,400
		999381	Bentley, Melanie G.	Coordinator	53,823	53,823
		999908	Core, Deborah L.	Assistant Dean/Assoc Professor	48,384	96,767
		999939	Kearns, Dana L.	Administrative Assistant II	31,161	31,161
		999940	Estes, Megan J.	Academic Admin Specialist	31,590	31,590
		999961	Fox, Kelly L.	Academic Admin Specialist		30,186
			(blank)	Academic Admin Specialist		
		999967	Miller, Valerie M.	Academic Admin Specialist	32,000	32,000
	Dean-Arts & Sciences Total				590,968	674,578
210200	Anthropology/Sociology/Social Work	996939	Endonino, Jon C.	Lecturer	43,000	43,000
		996944	(blank)	Assistant Professor		
		997068	(blank)	RTP-Retired Transition Faculty		
		997092	Freed, Benjamin Z.	Assistant Professor	47,430	47,430
		997122	Westerfield, Juanita	BSW Field Coord, Ext Campuses	51,012	51,012
		997260	Karolich, Robert L.	Assistant Professor	52,802	49,802
		997445	Hardesty, Sharon L.	Senior Lecturer	36,183	36,183
		997613	Morris, H. L.	Administrative Assistant I		25,253
			Morris, Harriet L.	Administrative Assistant I	25,253	

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

ORGANIZATION	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	210200 Anthropology/Sociology/Social Work	997694	Thomas, Jacqueline T.	Assistant Professor	48,000	48,000
		998399	Smith, Dionne F.	Assistant Professor	55,731	55,731
		998629	Miller, Lauren M.	Office Associate	20,768	20,768
		998681	Wies, Jennifer R.	Assistant Professor	48,900	45,900
		998777	Banks, Alan J.	Professor-Dir Ctr Appalchn Stu	43,016	86,031
		999466	Carmean, Kelli C.	Chair - Professor	86,750	86,750
		999579	Paolucci, Paul B.	Professor	57,187	57,187
		999604	Black, Pamela J.	Associate Professor	61,264	61,264
		999669	Reid, Caroline E.	Assistant Professor		52,802
				Associate Professor	52,802	
		999682	(blank)	Associate Professor		65,000
		999684	Underwood, Elizabeth A.	Associate Professor	53,244	53,244
		999687	Irvin, Matthew W.	Assistant Professor	50,099	47,099
		999776	Adams, Stephanie W.	Lecturer	45,660	45,660
		999796	Gore, Michele T.	Professor	68,019	68,019
		999819	Litzelfelner, Pat	Associate Professor	68,436	68,436
		999884	Matthews, Austin J.	Assistant Professor	45,028	45,028
		999886	McSpirit, Stephanie J.	Professor	62,779	62,779
		Anthropology/Sociology/Social Work Total			1,123,362	1,222,377
210400	Art and Design	997009	Szekely, Ilona H.	Assistant Professor	42,000	42,000
		997259	Sweely, Gay C.	Associate Professor	49,587	49,587
		997375	Townsend, Travis S.	Senior Lecturer	36,408	36,408
		998367	Kumoji-Ankrah, Ida K.	Associate Professor	50,172	50,172
		998403	Hale, Edward C.	Professor	85,589	85,589
		998686	Spears, Karen	Professor	33,851	45,134
		998704	Smith, Gil R.	Professor	72,129	72,129
		998741	Powell, Isaac S.	Assistant Professor	45,900	45,900
		998743	Molinaro, Joseph H.	Professor	70,382	70,382
		999155	Thurman, Linda J.	Administrative Assistant I	28,587	28,587
		999452	Goodman, Herbert W.	Chair Professor	83,832	83,832
		999644	Szorad, Felicia	Professor	53,652	53,652
		999660	Randall, Esther E.	Professor	55,004	55,004
		999678	Afsah-Mohallatee, David K.	Professor	62,541	62,541
		999688	Vandenberg, Melissa	Assistant Professor	46,410	46,410
		999691	Tortorici, Mary F.	Professor	54,321	54,321
		999848	Jackson, Christopher W.	Assistant Professor		49,064
				Associate Professor	49,064	
		Art and Design Total			919,429	930,712
210600	Biological Sciences	996875	(blank)	Lecturer	42,500	
		996908	Stepanyan, Tracy	Lecturer	42,500	42,500
		997006	Blank, Kenneth W.	Lecturer	42,500	42,500
		997249	Davis, Barbara E.	Senior Lecturer	41,537	41,537
		997372	Watkins, Marcia E.	Lecturer	40,800	40,800
		997427	Brown, David R.	Assistant Professor	47,940	47,940
		997623	Cornette, Sheila K.	Senior Office Associate	23,498	23,498
		998653	(blank)	Assistant Professor		
		998676	Ritchison, Gary K.	Professor	93,715	93,715
		998687	Waikel, Rebekah L.	Assistant Professor		51,960
				Associate Professor	51,960	
		998690	(blank)	Lecturer		48,000
			Oakley, Oliver R.	Assistant Professor	54,000	
		998697	Jones, Ronald L.	Professor	47,283	94,565
		998711	Cupp, Paul V.	Professor	93,123	93,123
		998749	Santangelo, Jessica R.	Lecturer	42,500	42,500
		998773	Elliott, Charles L.	Professor	83,532	83,532
		998782	Calle, Patrick J.	Professor	67,390	67,390
		999004	Weckman, Timothy J.	Laboratory Manager	45,985	45,985
		999051	Richter, Stephen C.	Associate Professor	52,882	52,882
		999053	Hayes, David M.	Assistant Professor	46,410	46,410
		999189	Rupard, Barbara	Administrative Assistant I	31,064	31,064
		999446	Frederick, Robert B.	Chair/Professor	110,566	110,566
		999543	Koslow, Jennifer M.	Assistant Professor	46,920	49,920
		999548	Harrel, Sherry L.	Associate Professor	54,975	54,975
		999551	Staddon, William J.	Associate Professor	54,992	54,992
		999667	Sumithran, Stephen	Associate Professor	54,504	54,504
		999768	Pierce, Marcia M.	Associate Professor	56,455	56,455
		999780	Byrd, Suzanne	Associate Professor	62,810	62,810
		999806	Eakin, David A.	Associate Professor	66,893	66,893
		999835	Frisbie, Malcolm P.	Professor	75,521	75,521
		999852	Braccia, Amy	Assistant Professor	47,430	47,430
		999855	Santangelo, Nicholas	Assistant Professor		53,873
			Calderon, Lindsay E.	Lecturer	42,500	
		999882	Ruhfel, Bradley R.	Assistant Professor	48,000	
		Biological Sciences Total			1,712,684	1,677,839
210800	Chemistry	996945	Cunningham, David D.	Assistant Professor	50,000	50,000
		996965	(blank)	Lecturer		
		996990	Garrett, Andrew D.	Clinical Faculty	45,000	
		997011	Lamar, Mary F.	Science Mgr/Chemistry Lecturer	41,800	41,800
		998661	Morton, Laurel A.	Assistant Professor		47,099
			(blank)	Lecturer	47,000	
		998698	Fuller, Jason F.	Assistant Professor		48,730
			(blank)	Assistant Professor	46,000	
		999001	(blank)	Laboratory Manager		42,840
			Bequette, Joseph P.	Laboratory Manager	42,000	
		999169	McIntosh, Tammy L.	Administrative Assistant I	36,309	36,309
		999349	Smith, Darrin L.	Associate Professor	57,124	52,624
		999450	Wilson, Lori J.	Chair/Professor	91,827	91,827
		999526	Ndinguri, Margaret	Assistant Professor	48,000	
		999622	Shi, Buchang	Assistant Professor		50,936
				Associate Professor	50,936	
		999745	Reed, Tanea T.	Assistant Professor	45,900	45,900

Eastern Kentucky University
Position Listing
2013-14 Operating Budget

ORGANIZATION	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	210800 Chemistry	999747	Quan, Dong H.	Assistant Professor	45,000	45,000
		999748	Brock, Martin L.	Associate Professor	65,006	65,006
		999798	Vance, Diane E.	Professor	66,282	66,282
		999853	May, Jerome G.	Lecturer	46,920	46,920
		999868	Godbey, Susan E.	Associate Professor	63,107	63,107
	Chemistry Total				888,211	794,380
	211000 Computer Science	997449	King, Kristen L.	Lecturer	58,000	
		998689	Rhee, Chongkye	Professor	87,987	87,987
		998707	(blank)	Visiting Assistant Professor		65,000
			Li, Enping	Assistant Professor	68,000	
		998791	Chang, Kuang-Nan	Associate Professor	81,010	76,510
		999005	Kay, Thomas D.	Laboratory Manager	29,494	29,494
		999070	Zhang, Shuangteng	Associate Professor		84,004
				Professor	84,004	
		999162	Cotton, Marian A.	Administrative Assistant I	29,582	
			Whitaker, Brenda L.	Administrative Assistant I		23,888
		999461	Wong, Ka-Wing	Chair - Professor	108,602	108,602
		999507	Landon, George V.	Assistant Professor		71,794
				Associate Professor	71,794	
		999679	Styer, Eugene F.	Associate Professor	83,090	83,090
		999866	Yang, Mengkun	Associate Professor	72,089	72,089
	Computer Science Total				773,651	702,457
	211400 Economics	998780	O'Connor, James F.	Professor	120,246	120,246
		999165	Tipton, Elizabeth F.	Administrative Assistant I		21,509
			(blank)	Administrative Assistant I		
		999464	Pradhan, Gyanendra	Chair/Professor	112,200	112,200
		999682	(blank)	Visiting Assistant Professor	63,000	
		999692	Houston, Robert G.	Professor	68,075	68,075
		999769	Dickey, Steven W.	Associate Professor	81,626	81,626
		999826	Ruppel, Frederick J.	Professor	93,150	93,150
		999836	Harter, John F.	Professor	78,158	78,158
	Economics Total				616,455	574,964
211600	English	996903	Hussey, Barbara L.	RTP-Retired Transition Faculty	26,492	26,492
		996938	Parrott, Jill	Assistant Professor	44,500	44,500
		996943	Shannon, Brent A.	Assistant Professor	45,000	45,000
		996976	(blank)	Visiting Asst Professor		
		996979	Elias, David R.	RTP-Retired Transition Faculty	22,960	22,960
		997012	Hisel, Adam D.	Lecturer	36,720	36,720
		997013	Mullen, Billy J.	Lecturer	36,720	36,720
		997197	(blank)	Lecturer		
		997222	Creech, Kimberly K.	Assistant Professor	42,840	42,840
		997258	Butler, Thomas B.	Associate Professor	49,051	49,051
		997356	Secore, Scott	Technical Theatre Specialist		34,338
			(blank)	Technical Theatre Specialist		
		997373	McQueen, Keven D.	Lecturer	36,720	36,720
		997454	Siahkoohi, Kimberly	Senior Lecturer	35,872	35,872
		997455	Vanover, Jessica L.	Senior Lecturer	35,872	35,872
		997456	Smith, Charles M.	Senior Lecturer	35,872	35,872
		997472	Lovin, Christina E.	Lecturer	36,720	36,720
		997474	Smith, Shannon M.	Senior Lecturer	35,872	35,872
		997678	Neumann, Christopher J.	Assistant Professor	45,373	45,373
		998370	Hunter, George G.	Assistant Professor	45,000	45,000
		998374	Day-Lindsey, Lisa B.	Interim Dir/Assoc Professor		61,000
			Day, Lisa B.	Director/ Associate Professor	65,000	
		998397	Bosley, Lisa A.	Associate Professor	47,181	47,181
		998402	Alexander, Shawne E.	Lecturer	36,720	36,720
		998406	Clouse, Pamela J.	Lecturer	42,840	42,840
		998408	Johnson, Robert D.	Assistant Professor	45,900	45,900
		998416	(blank)	Associate Professor		
		998544	Hunt, Virginia R.	Senior Office Associate	25,760	25,760
		998592	Bowling, Norma J.	Office Associate	11,159	11,159
		998617	Roberts, Patricia W.	Office Associate	31,317	31,317
		998656	(blank)	Professor		
		998714	Nikitas, Derek	Assistant Professor		57,978
				Associate Professor	57,978	
		998745	Mott, Richard K.	Associate Professor	51,304	51,304
		998765	Nachtwey, Gerald R.	Assistant Professor		49,051
				Associate Professor	49,051	
		998783	(blank)	Professor		
		998790	(blank)	Professor		
		998797	Kopacz, Paula	Professor	81,988	81,988
		999032	Szubinska, Barbara	Assistant Professor	44,180	44,180
		999052	Hensley, Julie C.	Assistant Professor		50,430
				Associate Professor	50,430	
		999067	Tracy, Homer W.	Assistant Professor		61,927
			(blank)	Visiting Assistant Professor	46,000	
		999105	Frost, Linda A.	Director - Professor	43,146	43,146
		999158	Byers, Connie D.	Senior Office Associate	23,283	23,283
		999183	Marcum, Martha L.	Administrative Assistant I	24,882	24,882
		999346	Moreton, James R.	Coordinator - Professor	95,252	95,252
		999347	Presley, Erin M.	Assistant Professor	44,500	44,500
		999443	Keller, James R.	Chair/Professor	95,527	95,527
		999614	Kroeg, Susan M.	Professor	53,604	53,604
		999630	Tsiang, Sarah Y.	Associate Professor	49,154	49,154
		999642	Rich, Charlotte J.	Professor	55,350	55,350
		999647	Milde, Robert L.	Assistant Professor	48,019	48,019
		999654	Boord-Dill, Thomas J.	Assistant Professor	59,053	59,053
		999676	Gossage, Anne F.	Assistant Professor	46,665	46,665
		999752	Rahimzadeh, Kevin R.	Assoc Professor/Assoc Chair	67,651	67,651
		999753	Nnoromele, Salome C.	Professor	68,984	68,984
		999778	Walz, Carolin E.	Lecturer	36,720	36,720

Eastern Kentucky University
Position Listing
2013-14 Operating Budget

					2013-14 Proposed	2012-13 Approved			
ORGN	Organization Title	Position	Incumbant	Position Title	Budget	Budget			
Unrestricted Funds	211600English	999807	(blank)	Professor					
		999813	Bryant, Jessica S.	Professor		59,510			
		999817	Johnson, Keith W.	Associate Professor	59,510	59,510			
			Perez, Daniel L.	Assistant Professor		63,274			
		999830	Jensen, Nancy	Assistant Professor	45,000				
		999838	Zhang, Cui	Assistant Professor	49,000	49,000			
		999856	Martin, Sarah H.	Professor	45,000				
		999872	Kristofik, Paula K.	Associate Professor	61,435	61,435			
		999878	Smith, Young W.	Associate Professor	53,693	53,693			
		999893	Bedetti, Gabriella	Associate Professor	49,137	49,137			
		996848	Bennett, Helen T.	RTP-Retired Transition Faculty	62,047	62,047			
					28,068				
	English Total				2,563,072	2,554,543			
	211604	MFA in Creative Writing Program	997001	Helms, Russell A.	MFA Program Specialist	20,000	20,000		
		MFA in Creative Writing Program Total				20,000	20,000		
	211800	Foreign Languages & Humanities	996865	Reinhardt, Kevin M.	Lab Assistant				
			996978	King, Rebecca K.	RTP-Retired Transition Faculty	29,223	29,223		
			996980	Carter, Dorothy	RTP-Retired Transition Faculty	29,852	29,852		
			997033	Liddell, Erik	Assistant Professor	46,920	46,920		
			997070	(blank)	RTP-Retired Transition Faculty				
			997243	Okura, Noriko	Visiting Assistant Professor	40,800			
			997251	Varela-Ibarra, Jose L.	Professor	82,068	82,068		
			997256	Zaragoza, Socorro	Assistant Professor		50,571		
					Associate Professor	50,571			
			998655	Austad, Jonathan A.	Assistant Professor	45,900	45,900		
			999114	Wright, Neil H.	Coordinator/Professor	34,407	34,407		
			999175	Cook-McCoy, Stacia C.	Administrative Assistant I	27,788	27,788		
			999436	Poffenberger, Abbey J.	Chair - Associate Professor	70,743	70,743		
			999506	Cortes-Castaneda, Manuel	Assistant Professor	49,757	49,757		
			999539	Engling, Ezra S.	Professor	77,660	77,660		
			999759	(blank)	Associate Professor				
			999771	Polk, Randi L.	Assistant Professor	46,410	46,410		
			999801	Kiogora, Timothy G.	Associate Professor		61,832		
				(blank)	Associate Professor				
			999833	Machado-Echezuria, Marianella P.	Associate Professor	50,639	50,639		
			Foreign Languages & Humanities Total				682,737	703,769	
			212000	Geography & Geology	997015	(blank)	Professor		
					997054	Jones, Alice L.	Dir Environmtl Res Ctr/ Prof		18,697
							Professor	15,298	
					997247	Campbell, Glenn A.	Senior Lecturer	38,209	38,209
					997248	Yow, Sonja H.	Lecturer	42,840	42,840
					998400	Yow, Donald M.	Associate Professor	54,324	54,324
					998734	Zurick, David N.	Professor	78,378	78,378
					998786	Farrar, Stewart S.	Professor	87,238	87,238
					999192	Carlson, Scot L.	Administrative Assistant I		25,233
						Canham, Deborah R.	Administrative Assistant I	21,743	
					999453	Dieckmann, Melissa S.	Professor	71,295	71,295
					999458	White, John C.	Chair/Associate Professor		74,894
							Chair/Professor	75,894	
					999586	Lierman, Robert T.	Assistant Professor	55,071	55,071
					999615	Huffman, French T.	Assistant Professor		50,659
							Associate Professor	50,659	
					999645	Borowski, Walter S.	Associate Professor		64,016
							Professor	64,016	
					999825	Watson, Kelly C.	Assistant Professor	46,500	46,500
	996847	Kuhnhenh, Gary L.			RTP-Retired Transition Faculty	38,690			
	Geography & Geology Total				740,154	707,354			
	212200	Government	996868	Mohanty, Sucheta	Assistant Professor	50,000			
			997465	Swain, Randall D.	Associate Professor	54,000	54,000		
			997653	Gunderson, Gregory G.	Professor	59,959	59,959		
			998593	Franklin, Melanie J.	Senior Office Associate		22,776		
				(blank)	Senior Office Associate	22,776			
			998612	Howard, Teresa B.	Senior Office Associate		25,545		
				(blank)	Senior Office Associate				
			998684	Foote, Paul D.	Assistant Professor	49,980	49,980		
			998731	(blank)	Visiting Assistant Professor				
			998758	Rainey, Jane G.	Professor	89,015	89,015		
			998760	Rainey, Glenn W.	Professor	89,078	89,078		
			998762	Beaty, LeAnn	Assistant Professor		61,889		
					Associate Professor	62,222			
			999140	Gershtenson, Joseph A.	Associate Professor		74,451		
					Professor	75,450			
			999156	Meyring, Brenda S.	Administrative Assistant I	26,520	26,520		
			999471	Noblitt, Lynnette S.	Chair/Professor	83,599	83,599		
			999508	Cizmar, Anne M.	Assistant Professor	46,000	46,000		
			999546	Kleinschmit, Stephen W.	Visiting Assistant Professor		45,800		
				Howell, Matthew L.	Assistant Professor	46,000			
			999571	Tackett, Elaine	Associate Professor	60,852	60,852		
			999812	Wimberly, Linda C.	Associate Professor	63,593	63,593		
			999850	Barracca, Steven A.	Associate Professor	53,489	53,489		
			999869	Hatcher, William S.	Assistant Professor	51,420	46,920		
			Government Total				983,953	953,466	
			212202	OL-Paralegal-BA	996870	Rose, Sharon R.	Academic Admin Specialist		7,415
						Rollins, Sharon R.	Academic Admin Specialist	7,415	
					996896	Sea, Lakin R.	Assistant Online Coordinator		17,695
		Wooldridge, Lakin R.			Assistant Online Coordinator	17,695			
	997052	Macy, Treva G.			Assistant Online Coordinator	20,576	13,716		
	OL-Paralegal-BA Total				45,685	38,826			
	212400	History	996977	MacLaren, Bruce R.	RTP-Retired Transition Faculty	34,679	34,679		
			997240	(blank)	Lecturer				
			997255	Bowes, John P.	Associate Professor	50,123	50,123		
			997426	Huch, Ronald K.	Professor	83,658	83,658		

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

ORGAN	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	212400 History	998618	Tyer, Diane V. (blank)	Senior Office Associate		23,927
		998779	Hartch, Todd	Senior Office Associate	23,927	
		999060	Appleton, Thomas H.	Associate Professor	51,442	51,442
		999182	Brown, Rita C.	Professor	82,278	82,278
				Administrative Assistant I		27,105
			Tyer, Diane V.	Administrative Assistant I	26,325	
		999451	Taylor, Christiane D.	Chair/Professor	75,156	75,156
		999613	Jay, Jacqueline E.	Assistant Professor	45,900	45,900
		999618	Coleman, David W.	Professor	61,467	61,467
		999619	Wood, Bradford J.	Professor	54,491	54,491
		999657	Lowry, John S.	Associate Professor	49,542	49,542
		999661	Dupont, Carolyn	Assistant Professor	44,982	44,982
		999665	Blaylock, David W.	Associate Professor	55,065	55,065
		999677	Spock, Jennifer B.	Professor	54,589	54,589
		999690	Anyanwu, Ogechi E.	Associate Professor	49,587	49,587
		999772	Stearn, Catherine L.	Assistant Professor		48,028
				Associate Professor	48,028	
		999820	Weise, Robert S.	Associate Professor		59,167
				Professor	59,167	
		999879	Yazdani, Mina	Assistant Professor	46,000	46,000
		History Total			996,406	997,186
212600	Mathematics & Statistics	996907	Harber, Jessica L.	Lecturer	40,500	40,500
		997044	Osborne, Michael C.	Lecturer	40,568	
		997242	Wang, Yong	Assistant Professor	47,000	47,000
		997300	Brock, Audrey D.	Lecturer	40,500	
		997371	Clift, Shawn C.	Coord of Math Stat Tutoring Ctr		40,500
				Lecturer/Coord Math Tutor Ctr	40,500	
		997469	Coen, Patrick B.	Senior Lecturer	41,971	41,971
		997470	Bailey, Andrea R.	Senior Lecturer	41,971	41,971
		998371	Xu, Bangteng	Associate Professor	52,478	52,478
		998373	Redmond, Shane P.	Associate Professor	53,437	53,437
		998605	Hurt, Cynthia A.	Senior Office Associate	22,464	22,464
		998701	Crowe, Cheryl E.	Assistant Professor	46,920	46,920
		998770	Gibson, Donald J.	Assistant Professor	47,659	47,659
		999005	Kay, Thomas D.	Laboratory Manager	9,831	9,831
		999012	Fair, Katherine E.	Lecturer	40,500	
		999054	Neugebauer, Jeffrey T.	Assistant Professor	46,500	
				Professor		46,500
		999057	Costello, Patrick J.	Professor	87,137	87,137
		999171	Jones, Cristy L.	Administrative Assistant I		22,347
			Boarman, Cristy L.	Administrative Assistant I	22,347	
		999456	Mundfrom, Daniel	Chair/Professor	102,000	102,000
		999538	Yoder, Margaret A.	Assistant Professor	54,030	54,030
		999541	Stribling, Marda L.	Assistant Professor	55,936	55,936
		999569	Wilson, Joel E.	Assistant Professor	54,846	54,846
		999578	Kay, Lisa W.	Assoc Prof/Assoc Dir Honor Pgm	31,113	31,113
		999589	Cropper, Mathew M.	Professor	57,206	57,206
		999606	Liu, Chaoyuan M.	Associate Professor	51,730	51,730
		999616	Thomas, Robert J.	Assistant Professor	56,482	56,482
		999626	Smith, Michelle L.	Assistant Professor	50,940	47,940
		999666	Buskirk, Robert D.	Assistant Professor	55,484	55,484
		999680	Szabo, Steve	Assistant Professor	47,000	47,000
		999763	Jones, Kirk E.	Associate Professor	62,888	62,888
		999815	Costello, Patricia S.	Professor	56,190	56,190
		999832	Balman, Robert J.	Lecturer	42,000	
		999845	Metcalfe, Scott C.	Associate Professor	66,697	66,697
		999887	Maison, Augustine K.	Associate Professor	71,742	71,742
		Mathematics & Statistics Total			1,638,567	1,471,999
212800	Music	997010	Przybycien Carucci, Christine A.	Assistant Professor	46,000	46,000
		997254	Jasinski, Nathanael D.	Associate Professor	49,051	49,051
		997370	Brumfield, April M.	Assistant Professor	45,390	45,390
		997679	Mulholland, Jeremy	Assistant Professor	47,731	47,731
		998385	Koontz, Christopher J.	Assistant Professor	49,541	46,541
		998414	Hensley, Hunter C.	Professor	59,310	59,310
		998596	Williams, Katherine A.	Senior Office Associate	20,183	20,183
		998668	Young, Elizabeth A. (blank)	Associate Professor		48,516
				Associate Professor	80,000	
		998674	Byrd, Richard W.	Associate Professor	53,892	53,892
		998675	Sehmann, Karin M.	Assoc Chair/Professor	79,092	79,092
		998688	Couvillon, Thomas M.	Associate Professor	51,730	51,730
		998730	Kean, Kristen E.	Associate Professor	49,075	49,075
		998740	(blank)	Visiting Artist	44,000	
		998757	Crosby, Richard A.	Professor	65,621	65,621
		998843	Risk, Gary L. (blank)	Music Lab Technician		27,756
				Music Lab Technician		
		999125	Haddix, Kenneth S.	Ins/Assoc Band Dir/Asst Prof		56,763
				Assoc Band Dir/Asst Prof	59,763	
		999178	Gregg, Mary E.	Administrative Assistant I	21,743	21,743
		999463	James, Robert R.	Chair/Professor	91,800	91,800
		999537	Willet, James R.	Assistant Professor	50,499	50,499
		999634	Waters, Richard B.	Associate Professor	70,000	60,000
		999668	Wolf, Joyce H.	Professor	54,925	54,925
		999683	Scarambone, Bernardo J.	Assistant Professor	47,940	47,940
		999750	Munson, Christopher R.	Lecturer	45,000	42,840
		999761	Sehmann, Phillip M.	Professor	60,048	60,048
		999770	VanFleet, Joseph C.	Assistant Professor		48,028
				Associate Professor	48,028	
		999777	Davis, Dennis R.	Associate Professor	48,516	48,516
		999782	Allison, Joseph H.	Professor	61,356	61,356
		999840	Rhoades, Connie A.	Professor	60,015	60,015
		999847	Nelson, Lawrence D.	Assistant Professor	45,516	45,516

Eastern Kentucky University
Position Listing
2013-14 Operating Budget

ORGN	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	212800 Music	GAINST	(blank)	Graduate Assistants	20,706	20,706
	Music Total				1,526,470	1,460,582
213000	Philosophy & Religion	997407	Austin, Michael W.	Associate Professor		55,290
				Professor	55,290	
		997527	Nguyen, Augustine M.	Associate Professor	54,918	50,418
		998386	Pianalto, Matthew C.	Assistant Professor		48,900
				Associate Professor	48,900	
		999058	Velez De Cea, Jesus A.	Associate Professor	51,194	51,194
		999194	Puckett, Patrick G.	Administrative Assistant I	24,882	24,882
		999457	Newhart, Laura L.	Chair - Assoc Professor	67,575	67,575
		999559	Messerich, Ronald J.	Associate Professor	65,902	65,902
		999609	Gooch, Todd A.	Associate Professor	49,764	49,764
		999655	Parchment, Steven G.	Associate Professor	55,455	55,455
		999787	Nnoromele, Patrick C.	Associate Professor/Chaplain	52,119	52,119
	Philosophy & Religion Total				525,999	521,499
213200	Physics & Astronomy	996964	Pitts, Mark A.	Lecturer	45,000	43,000
		997005	Piercey, Rodney B.	Professor	162,610	162,610
		997253	Wang, Jing	Assistant Professor	48,960	48,960
		997266	Lair, Jessica C.	Assistant Professor	50,260	50,260
		998793	Gaffney, Jonathan D.	Assistant Professor	48,000	
		999084	Vaez, Hossein	Coord Lab Equipment & Services	48,023	48,023
		999193	Lamb, Mary L.	Administrative Assistant I	26,949	
		999437	Cook, Jerry D.	Chair/Professor	113,903	113,903
		999527	Yoder, Garrett W.	Associate Professor	61,483	56,983
		999535	Ciocca, Marco	Associate Professor	56,223	56,223
	Physics & Astronomy Total				661,411	579,962
213400	Psychology	996916	Lykins, Emily L.	Assistant Professor	49,000	49,000
		997069	(blank)	RTP-Retired Transition Faculty		
		997155	Varakin, Donald A.	Assistant Professor	52,020	52,020
		998658	(blank)	Professor		68,111
			Ramey, Cheryl L.	Lecturer	42,500	
		998663	Wygant, Dustin	Assistant Professor	57,060	54,060
		998664	Nowak, Theresa M.	Assistant Professor		52,266
				Associate Professor	52,266	
		998670	Lawson, Adam L.	Assistant Professor		54,240
				Associate Professor	54,240	
		998716	Strait, Andrea D.	Associate Professor	51,925	51,925
		998784	Mitchell, Robert W.	Professor	70,071	70,071
		999186	McIntosh, Amanda	Administrative Assistant I	21,957	21,957
		999407	Strong, Brenda P.	Office Associate	12,459	12,459
		999439	Brubaker, Robert G.	Chair Professor	105,247	105,247
		999520	Nakai, Yoshie	Assistant Professor	50,000	50,000
		999581	Gore, Jonathan S.	Associate Professor	52,478	52,478
		999583	Botts, Theresa M.	Assistant Professor	54,993	54,993
		999612	Winslow, Matthew P.	Associate Professor		56,735
				Professor	56,735	
		999629	Florell, Dan	Assistant Professor	51,168	51,168
		999671	Palmer, Jerry K.	Associate Professor	52,088	52,088
		999746	Clement, Catherine A.	Professor	62,561	62,561
		999767	Osbaldiston, Richard J.	Assistant Professor		53,205
				Associate Professor	53,205	
		999781	Wilson, Steffen P.	Associate Professor		61,212
				Professor	61,212	
		999808	Bundy, Myra B.	Professor	60,123	63,123
		999842	Henning, Jaime B.	Assistant Professor		54,170
				Associate Professor	54,170	
		999894	Lorden, Rosanne	Associate Professor	70,413	65,913
	Psychology Total				1,247,891	1,269,002
213403	OL-Psychology-BS	996870	Rose, Sharon R.	Academic Admin Specialist		7,415
			Rollins, Sharon R.	Academic Admin Specialist	7,415	
		996896	Sea, Lakin R.	Assistant Online Coordinator		17,695
			Wooldridge, Lakin R.	Assistant Online Coordinator	17,695	
		997052	Macy, Treva G.	Assistant Online Coordinator	20,576	13,716
		996839	(blank)	Assistant Professor	15,970	
	OL-Psychology-BS Total				61,655	38,826
218888	Summer School Term-Arts & Sciences	SUMFAC	(blank)	Summer Faculty	618,938	618,938
	Summer School Term-Arts & Sciences Total				618,938	618,938
219999	Instruction - Arts & Sciences	PTFACL	(blank)	PT Faculty - On Campus	1,620,214	1,620,214
	Instruction - Arts & Sciences Total				1,620,214	1,620,214
220000	Dean-Business & Technology	996906	Harbett, Teresa L.	Administrative Assistant II	30,167	
			Taylor, Sandra B.	Administrative Assistant II		30,771
		996911	Hampton, Tiffany J.	Academic Advisor	34,679	34,679
		997215	Stratman, John A.	Academic Advisor		38,704
			(blank)	Academic Advisor		
		997483	McCann, Christopher S.	Academic Admin Specialist	27,105	27,105
		997582	Davis, Rita R.	Associate Dean/Professor	115,630	
				Interim Assoc Dean/Professor		115,630
		998496	Smith, Sonia L.	Administrative Assistant II	32,273	32,273
		998523	Taylor, Sandra B.	Budget Specialist	36,114	
		998527	Salysers, Darcy I.	Administrative Assistant II	34,106	34,106
		998540	Hunt, Jessica L.	Senior Office Associate		19,266
			Sernulka, Allison E.	Senior Office Associate	21,567	
		998550	Kowalski, Nicole M.	Coordinator, MBA Program	40,800	40,800
		999007	Hawksley, Michael T.	Laboratory Manager	52,489	52,489
		999198	Rogow, Robert B.	Dean/Professor	137,434	137,434
		999350	Fisher, James H.	Coord Cooperative Education		58,438
			(blank)	Coord Cooperative Education		
		999369	Barr, Kathleen C.	Coordinator, External Affairs	49,151	49,151
		999904	Davis, William E.	Assoc Dean/Professor	115,630	115,630
		999947	Spease, Julie C.	Academic Support Supervisor	34,086	34,086
	Dean-Business & Technology Total				761,230	820,561

Eastern Kentucky University
Position Listing
2013-14 Operating Budget

ORGANIZATION	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	220200 Accounting/Finance/Information Sys	996853	Icsman, Devan N. (blank)	Administrative Assistant I		29,696
		997458	Crowley, Robert G.	Administrative Assistant I	23,264	
		998376	Maskara, Pankaj K. (blank)	Lecturer	72,981	72,981
				Assistant Professor		95,652
		998395	Higgins, Leslee N.	Assistant Professor	95,652	
		998657	Mahaney, Robert C.	Associate Professor	112,200	112,200
		998685	Chen, Richard	Associate Professor	93,687	93,687
		998721	Lin, Chang-Yang	Professor	110,683	110,683
		998724	Isaacs, Patricia A.	Professor	109,175	109,175
		998739	Duett, Edwin H.	Associate Professor	107,000	107,000
		998776	Kaya, Halil	Professor	127,500	127,500
		998796	Eser, Zekeriya	Assistant Professor	93,840	93,840
		999187	Sweltnis, Mary L.	Associate Professor	95,554	95,554
		999556	Colbert, Janet L.	Administrative Assistant I	29,270	29,270
		999651	Feltus, Oliver L.	Professor	121,595	121,595
		999652	Randles, Theodore J.	Chair, Associate Professor	122,193	122,193
		999764	Loy, Stephen L.	Associate Professor	99,096	99,096
		999809	Fenton, Edmund D.	Associate Professor	98,936	98,936
		999846	Larsgaard, James C.	Professor	113,376	113,376
			Gao, Siwei	Visiting Instructor		61,200
		999849	Travis, Denver H.	Visiting Instructor	75,000	
		999880	Holbrook, Mary E.	Associate Professor	98,940	98,940
			(blank)	Assistant Professor	102,000	102,000
		R99774		Administrative Assistant I	23,264	23,264
		Accounting/Finance/Information Sys Total			1,925,205	1,917,837
220400	Management/Marketing/Intl Business	996876	Barthel, Laura R.	Lecturer	65,000	
		997337	Reid, Maurice C.	Assistant Professor		94,566
			Xiao, Qian	Assistant Professor	96,900	
		998365	Cumiskey, Kevin J.	Instructor	93,840	93,840
		998407	Zhang, Zhe	Assistant Professor	96,900	96,900
		998693	Zhuang, Weiling	Assistant Professor	96,900	96,900
		998705	Engle, Allen D.	Professor	105,158	105,158
		998715	Brewer, Peggy D.	Professor	94,000	109,322
		998738	Brown, Stephen M.	Professor	106,890	106,890
		998759	Roberson, Michael T.	Professor	106,936	106,936
		998768	Vicdan, Handan	Assistant Professor		96,900
			Little, Bryan D.	Visiting Instructor	97,000	
		998772	White, Lauren A.	Assistant Professor	97,000	
				Instructor		95,000
		999161	Harbett, Teresa L.	Administrative Assistant I		24,570
			Haynes, Catherine J.	Administrative Assistant I	26,949	
		999470	Elbert, Norb	Professor	94,000	104,909
		999547	Awang, Faridah	Associate Professor		74,130
				Professor	74,130	
		999562	Carnes, Lana W.	Chair/Professor	106,005	106,005
		999674	Christensen, Burke A.	Lecturer	90,780	90,780
		999756	Robles, Marcel M.	Professor	86,826	86,826
		999794	Tabibzadeh, Kambiz	Associate Professor	96,791	92,291
		999863	Powers, Richard L.	Associate Professor	103,906	99,406
		Management/Marketing/Intl Business Total			1,735,911	1,681,329
220600	Agriculture	998673	(blank)	Visiting Assistant Professor	51,000	
		998785	Davis Rincker, Laurie E.	Associate Professor	57,088	57,088
		999020	Hagan, Carla I.	Assistant Professor	51,756	51,756
		999037	Duval, John E.	Horticulture Technician	31,629	31,629
		999110	Fredrickson, Ed L.	Associate Professor	65,000	65,000
		999164	Kessler, Misty N.	Administrative Assistant I	23,751	23,751
		999441	Settimi, John R.	Chair/Professor	89,760	89,760
		999557	(blank)	Assistant Professor		
		999765	McDermott, Michael D.	Associate Professor	58,647	58,647
		999774	Black, Stephen A.	Associate Professor	67,890	67,890
		Agriculture Total			496,521	445,521
220800	Applied Engineering and Technology	996913	Gow, George G.	RTP-Retired Transition Faculty		33,260
		998378	Field, Dennis W.	Professor	73,860	73,860
		998415	Dyer, Bryan D.	Assistant Professor	65,280	65,280
		998662	Marchant, Marlow J.	Professor	77,569	77,569
		998728	Gagel, Charles W.	Associate Professor	66,300	66,300
		998732	Steinbach, Gary M.	Professor	82,096	82,096
		998755	Dailey, David W.	Professor	71,122	71,122
		998756	Sgro, Sergio D.	Associate Professor	60,302	60,302
		998999	Crump, Stephen D.	Laboratory Technician	40,568	40,568
		999025	Rawat, Danda B.	Assistant Professor	59,000	59,000
		999196	Huff, Linda W.	Administrative Assistant I	24,882	24,882
		999348	Stratman, John F.	Professor	91,226	91,226
		999406	Barnes, Cathy L.	Administrative Assistant I	24,882	24,882
		999440	Ross, Larry T.	Chair/Professor	102,000	102,000
		999595	Arias, Scott A.	Instructor	62,000	62,000
		999602	Chandra, Vigyan J.	Associate Professor		66,898
				Professor	66,898	
		999627	Richardson, Ray E.	Associate Professor		68,312
				Professor	68,312	
		999650	Reynolds, Wayne D.	Professor	66,608	66,608
		999670	Kilgore, Jeffery B.	Assistant Professor	61,139	61,139
		999821	Lloyd, Theodore J.	Associate Professor	66,128	66,128
		Applied Engineering and Technology Total			1,230,172	1,263,432
221000	Communication	997051	Anderson, Dale	Lecturer	50,000	
		997102	Kimmel, Krista M.	Lecturer	41,820	41,820
		997261	St John, Emerson K.	Lab & Tech Support Supervisor		31,512
			Martin, Timothy M.	Lab & Tech Support Supervisor	26,442	
		997267	Givens, Deborah T.	Assistant Professor	51,730	
				Instructor		48,730
		997268	Strada, John T.	Lecturer	37,683	37,683

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

					2013-14 Proposed	2012-13 Approved	
ORGN	Organization Title	Position	Incumbant	Position Title	Budget	Budget	
Unrestricted Funds	221000	Communication	997693	Hesse, Michael B. (blank)	Professor	48,000	76,868
			997695	Portwood, Gina Toy, Samantha J.	Progress Business Manager Progress Business Manager		29,933
			998379	Gleason, James P.	Assistant Professor	28,373	59,100
			998380	Meiners, Eric B.	Assistant Professor	59,100	56,100
			998691	Hansen, Elizabeth K.	Chair - Professor	51,000	51,000
			998742	Fitch, John C.	Associate Professor	95,815	95,815
			998775	Beehner, Reggie P.	Lecturer	58,912	58,912
			999028	Fairchild, Jennifer L.	Assistant Professor	52,122	52,122
			999191	Morris, Heather F.	Administrative Assistant I	51,000	51,000
			999467	Whitehouse, Nancy V.	Associate Professor	22,796	22,796
			999533	Keltner-Previs, Kathy A.	Assistant Professor	64,000	64,000
			999550	Cogdill, Chad C.	Assistant Professor	51,000	51,000
					Associate Professor		55,275
					Lecturer	55,275	50,419
					Associate Professor	50,419	52,762
					Associate Professor	52,762	62,541
					Associate Professor	62,541	67,628
					Associate Professor	67,628	57,352
						57,352	
				Communication Total			
	221200	Military Science	999174	Lainhart, Jeanette F.	Administrative Assistant I	29,601	29,601
		Military Science Total				29,601	29,601
	221400	Aviation	996872	Smith, Kelly L. (blank)	Asst Chief Flight Instructor Asst Chief Flight Instructor	35,087	35,087
			999188	Moores, Carole A.	Administrative Assistant I	26,949	26,949
			999577	Adams, Anthony W.	Associate Professor	62,010	62,010
			999662	Adamson, James A.	Assistant Professor	56,576	56,576
			999681	Gibbs, Donald R.	Assistant Professor		73,500
					Dir of Aviation/Asst Professor	73,500	
			996852	Johnson, Louis A.	Assistant Professor	58,000	
		Aviation Total				312,122	254,122
	221401	Aviation Flight Fees	FLIGHT	(blank)	Flight Instructor	137,160	137,160
		Aviation Flight Fees Total				137,160	137,160
	221500	University Farms Administration	997029	Griebenow, Rick L.	Director, Meadowbrook Farms	64,853	64,853
			998523	Pitcher, Lori	Budget Specialist		38,981
		University Farms Administration Total				64,853	103,834
	221505	Meadowbrook Farm	997635	Collins, James M.	Agriculture Technician	24,690	24,690
			998876	Plummer, Jerry D. (blank)	Livestock Manager Livestock Manager		38,235
			998914	Estes, Robby D.	Assistant Dairy Manager	34,170	34,170
			999056	Marcum, William R.	Farm Manager	48,765	48,765
			999222	Powers, Charles M.	Dairy Manager	47,940	47,940
			999923	Webb, Russell T.	Agriculture Technician	23,150	23,150
			999924	Farthing, Garry W.	Agriculture Technician	26,229	26,229
		Meadowbrook Farm Total				204,944	243,179
	221800	Center for Economic Develop (CEDET)	997180	Williams, Cassandra M.	Administrative Assistant I	24,882	24,882
			997181	Mooers, Ian P.	Executive Director CEDET	71,400	71,400
		Center for Economic Develop (CEDET) Total				96,282	96,282
	221900	PGA/PGM Program	997007	Lingenfelder, Ross T.	PGM Player Development Coord	45,390	45,390
			997196	Cross, Lois A.	Administrative Assistant I	24,882	24,882
			997279	Caviness, Tyler R.	PGM Program Coordinator	48,390	45,390
			997306	Kincer, Kimberly S.	Dir Prof Golf Mgmt Program	77,511	77,511
		PGA/PGM Program Total				196,173	193,173
	228888	Summer School Term-Business & Tech	SUMFAC	(blank)	Summer Faculty	178,676	178,676
		Summer School Term-Business & Tech Total				178,676	178,676
	229999	Instruction - Business & Technology	PTFACL	(blank)	PT Faculty - On Campus	229,898	229,898
		Instruction - Business & Technology Total				229,898	229,898
	230000	Dean-Education	996928	Herlihy, John J. (blank)	COE Stewardship Prog Adminstr COE Stewardship Prog Adminstr	86,272	86,272
			998513	Marz, Charles (blank)	Budget Specialist Budget Specialist		35,802
			998599	Collins, Theresa A.	Administrative Assistant II	28,451	28,451
			999145	Thompson, Sherwood	Assistant Dean/Associate Prof		88,045
			999204	Phillips, William L.	Dean	131,239	131,239
			999905	Naugle, Kim A.	Associate Dean	97,704	97,704
			999950	Veeder, Virginia L.	Administrative Assistant II	31,161	31,161
		Dean-Education Total				374,827	498,674
	230095	OL-Education-MA	996829	Centers, Chad J.	Assistant Online Coordinator	27,575	
		OL-Education-MA Total				27,575	
	230200	Department of Counseling	997491	Strong, Connie S.	Professor	67,721	67,721
			998396	Thomas, Deneia M.	Associate Professor	53,723	53,723
			998401	Sexton, Larry C.	Chair/Professor	88,000	88,000
			998610	Marz, Susan O. (blank)	Administrative Assistant I Assistant Professor	25,799	25,799
			999072	(blank)	Assistant Professor		
			999438	Sommer, Carol A.	Associate Professor	72,420	72,420
			999643	Stockburger, Muriel	Assistant Professor	60,528	60,528
			999760	(blank)	Visiting Assistant Professor		53,500
				Engebretson, Ken D.	Assistant Professor	53,500	
			999834	Callahan, Connie J.	Professor	71,344	71,344
		Department of Counseling Total				493,035	493,035
	230300	Educational Leadership	997100	Wallace, Teresa T.	Assistant Professor	56,000	
					Professor		56,000
			997148	West, Deborah L.	Assistant Professor	52,020	52,020
			997518	Bliss, James	Associate Professor		76,500
					Chair/Associate Professor	93,500	
			997519	Cleveland, Roger	Associate Professor	60,120	60,120
			997520	Shepperson, Tara L.	Assistant Professor	62,220	62,220
			998405	Biggin, Robert B.	Associate Chair	81,883	81,883
			999074	Austin, Jerry L.	Associate Professor	68,830	68,830
			999075	Hausman, Charles S.	Associate Professor	83,640	83,640

Eastern Kentucky University
Position Listing
2013-14 Operating Budget

					2013-14 Proposed	2012-13 Approved		
ORGN	Organization Title	Position	Incumbant	Position Title	Budget	Budget		
Unrestricted Funds	230300 Educational Leadership		999108 Powell, Norman	Associate Professor	71,594	71,594		
			999115 Hearn, Jessica E.	Assistant Professor	55,000	55,000		
			999142 Erickson, Paul R.	Director/Assoc Professor	38,669	38,669		
			999145 Thompson, Sherwood	Professor	75,128			
			999176 Dunagan, Mary E.	Administrative Assistant I		21,177		
				Martin, Vonda K.	Administrative Assistant I	26,949		
			999585 (blank)	Chair/Professor	114,507	114,507		
			996845 Skepple, Rose A.	Assistant Professor	57,500			
		Educational Leadership Total				997,560	842,160	
		230400 Curriculum & Instruction		996931 Bowen, Dorothy N.	RTP-Retired Transition Faculty	22,415	22,415	
			996958 Thames, William R.	RTP-Retired Transition Faculty		27,713		
				(blank)	27,713			
			997008 Madden, Angela	Assistant Professor	50,940	47,940		
			997272 Hodge, Connie B.	Instructor	45,900	45,900		
			997273 Petrilli, Peggy C.	Lecturer	45,900	45,900		
			997288 Turner, Ralph L.	Assistant Professor	53,550	53,550		
			997364 Hepner, John	Administrative Assistant I	26,949	26,949		
			997521 Porter, Diana	Associate Professor	52,210	52,210		
			997523 Forde, Timothy B.	Assistant Professor	52,000	52,000		
			998369 Althausen, Krista L.	Assistant Professor	53,000	50,000		
			998388 Lovern, Joan J.	Associate Professor		53,550		
				Byrd, Christina N.	Assistant Professor	50,000		
			998713 White, Rodney M.	Professor	35,113	70,225		
			998747 Deters, Nola F.	Professor	64,260	64,260		
			998752 Martin, Michael A.	Professor	69,665	69,665		
			998753 Hinton, Samuel B.	Professor	74,779	74,779		
			999103 Wilder, Melinda S.	Director - Professor		39,364		
				Director/Professor	39,364			
			999173 Sparks, Debra W.	Administrative Assistant I	26,540	26,540		
			999469 Combs, Dorothy Z.	Chair/Professor	84,458	84,458		
			999509 Moore, Jan E.	Associate Professor	58,766	58,766		
			999532 Mason, Nicola F.	Assistant Professor	50,000			
			999542 McGuire, Peggy L.	Assistant Professor	53,107	53,107		
			999567 Bucknam, Julie A.	Professor	62,112	62,112		
			999624 Kolloff, MaryAnn	Assistant Professor	53,482	53,482		
			999639 Dent, Delinda S.	Associate Professor	57,390	57,390		
			999658 Day, Richard	Assistant Professor		54,000		
				Associate Professor	54,000			
			999685 Yi, Kwan	Assistant Professor	52,000	52,000		
			999804 Fair, Ginni C.	Assistant Professor		54,060		
				Associate Professor	57,060			
			999818 Maloley, Karen F.	Assistant Professor	51,450	48,450		
			999822 Townsend, Jeffery S.	Associate Professor	50,659	50,659		
			999857 Blakely, April	Assistant Professor	47,940	47,940		
			999891 Resor, Cynthia W.	Associate Professor	58,476	53,976		
			999895 (blank)	Assistant Professor				
	Curriculum & Instruction Total				1,581,197	1,553,360		
	230404		OL-Library Science-MA	R96903	Krallman, Alexandra R.	Assistant Online Coordinator		8,230
					996829 Centers, Chad J.	Assistant Online Coordinator	9,192	
	OL-Library Science-MA Total				9,192	8,230		
230600	Special Education		899652 Thurman, Kay E.	Administrative Assistant I	26,520	26,520		
			996877 Hughes, Charles D.	Asst Prof, Comm Disorders	49,000	49,000		
			997191 Haydon, Deborah M.	Chair - Associate Professor	79,281	79,281		
			997192 Michael, Sonia H.	Assistant Professor		51,194		
				Associate Professor	51,194			
			997684 Holly, Jenny M.	Senior Office Associate		21,996		
				Purvis, Karen S.	Senior Office Associate	24,453		
			998391 Purcell, Megan L.	Associate Professor	55,708	55,708		
			998392 (blank)	Audiologist/Assist Professor				
			998398 (blank)	Associate Professor				
			998666 Dilka, Karen L.	Professor	77,060	77,060		
			998733 Embury, Dusty C.	Assistant Professor	50,940	47,940		
			998764 Pruitt, Beth A.	Assistant Professor	53,031	53,031		
			999015 Reeves, Cindy W.	Assistant Professor	29,188	29,188		
			999519 (blank)	Associate Professor				
			999524 Krampe, Kristina M.	Assistant Professor		53,016		
				Christensen, Jennifer E.	Assistant Professor	52,000		
			999528 Hubbard, Charlotte A.	Assistant Professor	64,714	64,714		
			999529 Mahanna-Boden, Susan K.	Assistant Professor		64,244		
				Associate Professor	64,244			
			999545 Cranfill, Tamara B.	Assistant Professor	54,000	51,000		
			999854 Ellis, Kellie C.	Assistant Prof & Clinic Dir	49,000	46,000		
		Special Education Total				780,333	769,892	
231000	Dept Amer SL & Interpreter Educat		996874 Zimmerman, Wendy J.	Administrative Assistant I		27,476		
				(blank)	Administrative Assistant I			
			996932 Coyer, Nina S.	RTP-Retired Transition Faculty	20,603	20,603		
			997287 Roush, Daniel	Assistant Professor		50,940		
				Associate Professor	50,940			
			998394 Brashear, Vicki A.	Assistant Professor	53,594	53,594		
			998660 Hayes, Jon L.	Chair/Professor	107,556	107,556		
			999000 Lewis, Heather J.	Instructional Supprt Coord III	38,219	38,219		
			999009 Hale, Kimberly J.	Assistant Professor	48,900	45,900		
			999408 Smith, Laura M.	Assistant Professor	46,920	46,920		
			999518 (blank)	Assistant Professor		46,500		
				Zwicker, Sally A.	Assistant Professor	52,000		
			999888 Petronio, Karen M.	Associate Professor		66,786		
				Professor	67,386			
			R99943 (blank)	Administrative Assistant I				
			R99959 Grubb, Lorna R.	Budget Specialist	17,618	17,618		
						49,579		
Dept Amer SL & Interpreter Educat Total				553,315	522,112			

Eastern Kentucky University
Position Listing
2013-14 Operating Budget

	ORGN	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	231050	ASLIE Sign Interpreting	INTRPR	(blank)	Interpreter - Outreach Workshop		1,040
		ASLIE Sign Interpreting Total					1,040
	231200	Teacher Ed Srv/ProfesLabExperiences	998595	Weitkamp, Laura O.	Administrative Assistant I		26,949
			999942	Skepple, Rose A.	Asst Dir, Teacher Educ Service		66,146
			996827	Weitkamp, Laura O.	Academic Admin Specialist	32,331	
		Teacher Ed Srv/ProfesLabExperiences Total				32,331	93,095
	231400	Educational Technology	999008	Jones, Rande W.	Technology Resource Manager		63,365
				(blank)	Technology Resource Manager	63,365	
		Educational Technology Total				63,365	63,365
	231600	Teacher Ed Srv/Admission&Certificat	997214	Wilson, Ryan M.	Academic Advisor	35,390	35,390
			998581	Lanter, Lonna M.	Data Specialist	27,788	27,788
			998582	Montgomery, Anna K.	Administrative Assistant I	24,804	24,804
			998586	Dickens, Karen T.	Data Specialist	28,139	28,139
			999180	Coates, Amy J.	Administrative Assistant I	22,250	22,250
		Teacher Ed Srv/Admission&Certificat Total				138,370	138,370
	231800	Educational Research/Evaluation	999142	Erickson, Paul R.	Director/Assoc Professor	38,669	38,669
		Educational Research/Evaluation Total				38,669	38,669
	232000	Field Services	999122	Cleveland, Mark W.	Dir, P-12 School Partnerships		63,240
				(blank)	Dir, P-12 School Partnerships		
		Field Services Total					63,240
	232200	Model Laboratory School	996866	(blank)	Registered Nurse	17,767	
			996933	Wolfford-Ward, Elizabeth A.	PT Hearing Impaired Teacher	2,857	2,857
			997048	Shaffer, Sarah L.	Instructor/Gifted Coordinator	56,699	56,699
			997153	Petrey, Rebecca H.	Special Ed Life Skls Instrctr	49,722	47,922
			997183	Pressley, Mark E.	Teacher Aide II	16,177	16,177
			997185	Seltsam, Jane E.	Teacher Aide II	16,177	16,177
			997206	Smith, Charlotte H.	Assistant Professor	55,809	
					Instructor		57,609
			997291	(blank)	Model Special Educatn Teacher		40,267
				Collier, Amanda B.	Model Special Educatn Teacher	49,226	
			997311	Cornette, Pamela G.	Assistant Professor	64,692	
					Instructor		66,492
			997313	(blank)	Administrative Assistant I		
			997347	Ballard, Denise W.	Teacher Aide II	20,807	20,222
			997363	Boggs, Stephanie D.	Building Receptionist	21,645	21,645
			997368	Sowers, Charlene P.	Teacher Aide II	16,645	16,645
			997377	Puckett, Kimberly M.	Assistant Professor	64,065	
					Instructor/Director		65,884
			997378	Austin, Dawn A.	Teacher Aide II		16,645
				Marino, Terry L.	Teacher Aide II	16,177	
			997421	Robinson, Jean H.	Teacher Aide II	16,177	16,177
			997463	(blank)	Teacher Aide II	16,645	16,645
			997467	Wilson, Kimberly H.	Teacher Aide II	16,645	16,645
			997482	Homan, Ann	Assistant Professor	53,454	53,454
			997643	Rasor, Lisa C.	Teacher Aide II	16,645	16,645
			997651	Alexander, Janet L.	Teacher Aide II	17,425	16,645
			997666	Wright, Cheryl	Assistant Professor	55,809	55,809
			997669	Grise, Elizabeth T.	Assistant Professor	55,809	55,809
			997682	Howard, Vanessa A.	Instructor	44,051	40,202
			998350	Rice, Robin	Teacher Aide II	16,645	16,645
			998351	Dyehouse, Beverly	Records Clerk	18,252	
					Teacher Aide II		18,252
			998352	Keswick, Christine E.	Teacher Aide II	18,252	18,252
			998353	Schwartz, Lori A.	Teacher Aide II	16,645	16,645
			998354	Seale, Kimberly A.	Teacher Aide II	16,645	16,645
			998356	Lemmon, Sean M.	Teacher Aide II	16,645	16,645
			998357	(blank)	Teacher Aide II		
			998358	Shafer, Barbara H.	Teacher Aide II		25,994
					Dir, Model Athletic Operations	32,755	
			998359	Hatter, Celia R.	Teacher Aide II	16,645	16,645
			998360	Stipes, Harriet D.	Teacher Aide II	17,425	17,425
			998361	White, Teresa	Teacher Aide II	17,425	17,425
			998364	Willis, Stephen R.	Instructor	48,143	48,143
			998368	Taylor, Heather D.	Instructor	53,821	53,821
			998372	Muncy, Marla R.	Instructor	60,001	60,001
			998377	McClees, Ernest L.	Model HS Spanish Instructor	43,684	43,684
			998381	Rutherford, Jasmine	Instructor	47,578	47,578
			998627	Reed, Delia M.	Office Associate	23,342	23,342
			999010	Burke-Brewer, Kindal	Assistant Professor	48,595	
					Instructor		48,595
			999011	Discepoli, Denise M.	Instructor	57,708	57,708
			999013	Scarberry, Wesley A.	Assistant Professor	53,821	
					Instructor		55,621
			999014	Robinson, Christopher A.	Assistant Professor	53,821	
					Instructor		57,421
			999015	Reeves, Cindy W.	Assistant Professor	29,188	29,188
			999016	Kettler, Michael A.	Assistant Professor	57,708	57,708
			999017	Kipp, Anne C.	Instructor	40,487	40,487
			999018	Robertson, Lily C.	Model Preschool Teacher		36,287
				Hart, Jessica M.	Model Preschool Teacher	36,287	
			999019	Rini, Ellen G.	Assistant Professor	63,270	63,270
			999021	Lemmon, Michelle L.	Assistant Professor	58,793	58,793
			999022	Waterstrat, Loudon F.	Assistant Professor	48,370	
					Instructor		50,170
			999023	Cornette, Mark L.	Assistant Director, Model	64,852	64,852
			999024	Newell, Jeremy L.	Mid & High Schl Art Instructor	40,267	40,267
			999026	Merlin, Sarah M.	Instructor	53,454	53,454
			999027	Wilson, Bryan F.	Instructor	48,595	48,595
			999029	(blank)	Instructor		57,708
				Williams, Amanda C.	Instructor	47,698	
			999030	Ruppel, Carol L.	Assistant Professor	55,809	55,809

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

ORGANIZATION	ORGANIZATION TITLE	POSITION	INCUMBANT	POSITION TITLE	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	232200	Model Laboratory School	999031	Neumann, Susan	Assistant Professor	57,708
			999062	Lake, Melinda S.	Instructor	47,922
			999063	Green, Jennifer M.	Assistant Professor	60,035
					Instructor	62,996
			999064	(blank)	MMS Teacher Soc Stud/Lang Arts	37,007
				Sprague, Mary J.	Asst Prof- MMS Social Studies	
			999066	Morrett, Emily	Teacher	39,833
			999069	Wilson, Staci R.	Assistant Professor	43,869
			999071	Lippman, Sheila A.	Elementary Music Teacher	60,035
			999079	Green, Tequila L.	Senior Office Associate	51,582
				(blank)	Senior Office Associate	52,675
			999564	Worley, Jamie L.	Assistant Professor	22,542
					Instructor	66,219
			999573	Corn, Lisa K.	Assistant Professor	69,343
			999575	Rhodus, Rodney L.	Assistant Professor	55,809
			999582	Lindon, Joseph S.	Special Education Teacher	57,152
			999587	Heath, Lindsey B.	Assistant Professor	57,152
					Instructor	40,202
			999590	Newbury, Lee D.	Assistant Professor	47,678
			999591	Park, Charlene	Instructor	49,376
			999592	Violi, Teresa J.	Assistant Professor	57,708
					Instructor	53,454
			999593	Nix, Adrian R.	Instructor	48,370
			999596	Dantic, James I.	Director, Model	55,621
			999623	Meyers, Bridgette W.	Instructor	48,143
				Stinnett, Brandon L.	Visiting Instructor	84,995
			999640	(blank)	Assistant Professor	86,080
				Peterson, Myranda L.	Instructor	54,104
			999641	Fryman, Valerie R.	Instructor	39,930
			999648	Baum, Karen H.	Assistant Professor	57,708
			999693	Rhodus, Liese S.	Assistant Professor	57,152
			999949	Campbell, Frances E.	Senior Office Associate	57,152
			999976	Whitaker, Mary A.	Accounting Clerk	24,551
			MODSUB	(blank)	Salaries Part Time	24,551
						79,674
			Model Laboratory School Total		3,392,436	3,423,170
			(blank)	MODCOA	(blank)	69,700
			(blank) Total		69,700	
232203	Model Laboratory Idea B	996996	Summers, Karen D.	Licensed Occup Therapy	52,000	52,000
		997209	(blank)	Instructor, Special Education	36,070	36,070
		Model Laboratory Idea B Total			88,070	88,070
238888	Summer School Term-College of Educ	SUMFAC	(blank)	Summer Faculty	251,642	251,642
		Summer School Term-College of Educ Total			251,642	251,642
239999	Instruction - College of Education	PTFACL	(blank)	PT Faculty - On Campus	348,000	348,000
		Instruction - College of Education Total			348,000	348,000
240000	Dean-Health Sciences	996969	Hamm, Jimmy L.	Technology Resource Manager		57,442
			(blank)	Technology Resource Manager		
		997213	Crawford, Kristin N.	Academic Advisor	32,000	32,000
		997265	Short, Judy	Associate Dean	127,950	
		997348	Sparks, Tasha R.	Administrative Assistant II	30,888	30,888
		998870	Proctor, Katherine B.	Manager		49,309
			(blank)	Manager		
		999197	Whitehouse, Deborah C.	Interim Dean/Professor		142,560
				Dean, Health Sciences	142,560	
		999946	Hogue, Tammy C.	Academic Admin Specialist	32,117	32,117
		999955	Howard, Kathy M.	Administrative Assistant II		34,691
			(blank)	Administrative Assistant II		
		999965	Robinson, Julie K.	Academic Admin Specialist		32,799
			(blank)	Academic Admin Specialist		
		999968	Adkins, Sheila F.	Academic Admin Specialist		36,641
			(blank)	Academic Admin Specialist		
		Dean-Health Sciences Total			365,515	448,446
240200	Medical Assisting Technology	999795	Renfro, Joy S.	Professor		66,003
		Medical Assisting Technology Total				66,003
240400	Baccalaureate & Graduate Nursing	997136	Wheeler, Angela S.	Enrollment Specialist	26,520	26,520
		997186	Browning, Courtney P.	Senior Clinical Faculty		50,205
			Scalf, Kevin B.	Senior Clinical Faculty	59,100	
		997187	Jones, Lisa G.	Assistant Professor	64,000	64,000
		997221	Johnson, Melanie A.	Clinical Faculty	56,100	56,100
		998366	Lamb, Connie D.	Associate Professor	70,380	70,380
		998597	Kates, Heather D.	Administrative Assistant I	22,757	22,757
		998615	Dunn, Theresa L.	Office Associate		20,124
			(blank)	Office Associate		
		998622	Green, C L.	Office Associate	20,924	20,924
		998700	Edwards, Sharon W.	Clinical Faculty	60,180	60,180
		998708	Slusher, Ida L.	Professor	81,522	81,522
		998709	Parrish, Evelyn M.	Professor	79,910	79,910
		998712	Cassidy, Karma	Associate Professor	73,000	73,000
		998720	Birchfield, Patricia C.	Professor	91,464	91,464
		998781	Schlomann, Pamela J.	Professor	84,423	84,423
		999050	Mitchell, Cheryl L.	Clinical Faculty	56,000	56,000
		999442	Short, Judy	Chair/Professor		121,858
			Clements, Mary H.	Chair/Professor	103,750	
		999530	Yonts, Linda M.	Clinical Faculty	58,140	58,140
		999558	Waters, Elaine	Associate Professor	66,835	66,835
		999563	Velotta, Catherine	Associate Professor	70,911	70,911
		999565	Palmer, Deanna C.	Associate Professor	72,171	72,171
		999566	Evans, Sharon G.	Assistant Professor	56,839	56,839
		999568	Halcomb, Kathleen A.	Associate Professor	71,910	71,910
		999570	Woods, Patricia J.	Associate Professor	65,041	65,041
		999584	Pinheiro, Janice E.	Visiting Assistant Professor	51,945	51,945
		999603	Bentley, Brooke B.	Associate Professor	72,304	72,304

Eastern Kentucky University
Position Listing
2013-14 Operating Budget

66

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

						2013-14 Proposed	2012-13 Approved	
Unrestricted Funds	ORGN	Organization Title	Position	Incumbant	Position Title	Budget	Budget	
	241200	Clinical Laboratory Science	997064	Wynd, Patricia M.	Assistant Professor	61,200	61,200	
			997114	Harper, Daniel	Visiting Assistant Professor		69,773	
			997188	Wellman, Ann E. (blank)	Laboratory Assistant Clncl Lab Laboratory Assistant Clncl Lab		19,406	
			999195	Hisel, Jamie D.	Administrative Assistant I	22,757	22,757	
			999459	Barnett, Darryl B.	Professor		85,845	
			999632	Noblitt, Susan L.	Assistant Professor	32,726	65,452	
			999754	El-Amouri, Ismail S.	Associate Professor	69,500	69,500	
			999862	Campbell, Philip	Associate Professor	67,770	67,770	
			Clinical Laboratory Science Total					253,953
	241400	Environmental Health Sciences	997114	Marion, Jason W.	Assistant Professor	71,000		
			997419	Pressley, Sheila D.	Assoc Professor/EHS Coordinatr	75,581	75,581	
			999459	Barnett, Darryl B.	Professor	85,845		
			999522	Harper, Daniel	Associate Professor	74,000		
				Whitaker, Misty L.	Clinical Faculty		56,000	
			999649	Johnson, Worley	Acting Chair/ Professor		96,892	
					Professor	39,638		
			999686	Brown, Donald G.	Associate Professor		81,903	
					Professor	81,903		
	999785	Harvey, Carolyn H.	MPH Director/Professor		98,702			
999827	Beck, Joe E.	MPH Director/Prof/Intrm Chair Professor	103,702 88,892	88,892				
Environmental Health Sciences Total					620,561	497,970		
241600	Health Sciences LRC	998630	Collins, Dott G.	Senior Office Associate		26,891		
			Woolery, Jamie L.	Senior Office Associate	19,734			
		998852	Pusey, Heather L.	Media Resource Assistant	20,027	20,027		
		999128	Salmans, Raglena T.	Director, Hlth Scnc Lrng Cntr	63,240	63,240		
Health Sciences LRC Total					103,001	110,157		
241800	Nursing/Allied Health Continuing Ed	998551	Humphreys, Alice L. (blank)	Administrative Assistant I Administrative Assistant I		24,882		
		999109	Hall, Kathleen (blank)	Director Asst Professor Director Asst Professor		72,513		
		Nursing/Allied Health Continuing Ed Total						97,395
242200	Health Promotion & Administration	997298	Bryden, Phyllis A.	Assistant Professor		67,803		
				Associate Professor	67,803			
		997412	Larkin, Laurie J.	Assistant Professor	56,100	56,100		
		997659	McKinney, Molly A.	Assistant Professor	52,000	52,000		
		999167	Hoskins, Melissa A.	Administrative Assistant I	26,793			
			Howard, Patsy D.	Administrative Assistant I		29,679		
		999444	Ballard, Michael D.	Chair/Associate Professor		92,485		
				Chair/Professor	92,485			
		999513	Holcomb, Derek R.	Associate Professor	60,150	60,150		
		999516	Mills, Laurel A.	Assistant Professor	54,000			
		999621	Hunter, Karen M.	Associate Professor	61,072	61,072		
		999841	Bhandari, Michilyn W.	Associate Professor	63,057	63,057		
		Health Promotion & Administration Total					533,460	482,346
242400	Exercise & Sport Science	996910	Sabin, Matthew J.	Assistant Professor	55,000	55,000		
		998417	Johnson, Wardell	Associate Professor	79,812	79,812		
		998600	(blank)	Senior Office Associate				
		999146	McMahan, Ellen H.	Director, Aquatics		48,354		
		999172	Burns, Linda C.	Administrative Assistant I	27,164	27,027		
		999445	Rutherford, William J.	Chair Professor	98,901	98,901		
		999510	Hinerman, James O.	Senior Clinical Faculty	55,964	55,964		
		999549	Fuchs, Eric J.	Dir ATEP/Associate Professor	73,437	73,437		
		999574	Adams-Blair, Heather R.	Professor	56,971	56,971		
		999580	Spigelman, Tracy H.	Assistant Professor	56,100	56,100		
		999610	Larkin, James M.	Associate Professor	54,948	54,948		
		999617	Summers, Louisa A.	Professor	58,113	58,113		
		999653	Ferguson, John	Associate Professor	34,237	68,473		
		999757	Agyemang, Kwame J.	Assistant Professor		57,000		
			Cormier, Joel	Assistant Professor	57,000			
		999843	Chomentowski, Peter J.	Assistant Professor	58,000	58,000		
		999890	McAdam, Marianne	Professor	70,123	70,123		
		Exercise & Sport Science Total					835,769	918,223
		242600	Recreation & Park Administration	998767	Bradley, Michael J.	Professor	55,000	
				999185	Davidson, Elizabeth C.	Administrative Assistant I	27,027	27,027
				999455	Sharp, Ryan L.	Assistant Professor	55,000	55,000
				999517	Gerken, Michelle D.	Associate Professor	57,201	57,201
				999664	Jones, Sherry L.	Assistant Professor	53,923	53,923
				999803	McChesney, Jon C.	Chair/Associate Professor		92,766
						Chair/Professor	92,766	
				Recreation & Park Administration Total				
242800	Family & Consumer Sciences	997074	(blank)	RTP-Retired Transition Faculty				
		997464	Patrick, Carol W.	Assistant Professor	56,786	56,786		
		997593	Eliassen, Erin K.	Assistant Professor		58,101		
				Associate Professor	58,101			
		998706	Frederick, Helyne	Assistant Professor	58,000	58,000		
		999179	Hansford, Paula M.	Administrative Assistant I	24,336	24,336		
		999410	New, Teresa C.	Senior Office Associate	24,453			
		999460	Leggett, Diane L.	Chair - Assoc Professor		95,452		
				Chair/Professor	95,452			
		999525	Jensen, Jacquelyn W.	Associate Professor		71,665		
				Professor	71,665			
		999531	Gannoe, Lisa N.	Assistant Professor	51,510	51,510		
		999540	Ware, Mixon	Associate Professor	62,035	62,035		
		999553	Kipp, Susan H.	Assistant Professor	61,600	61,600		
		999555	Haynes, Jim R.	Associate Professor	61,614	61,614		
		999576	Wilson, Loyanne	Assistant Professor		63,000		
			Christopher, Karina L.	Assistant Professor	55,000			
		999594	Bush, Dana K.	Assistant Professor	55,560	55,560		
		999599	Wilson, Mary W.	Associate Professor	62,565	62,565		

Eastern Kentucky University
Position Listing
2013-14 Operating Budget

ORGANIZATION	ORGANIZATION TITLE	POSITION	INCUMBANT	POSITION TITLE	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	242800	Family & Consumer Sciences	999663	Schmelzer, Claire D. Harrington, Mary	Associate Professor Associate Professor	63,924
		Family & Consumer Sciences Total			53,000	
	242802	Burrier Child Development Center	998479	Duty, Jennifer L.	Assistant Teacher	40,800
			999038	Jones, Debora K.	Head Teacher	41,920
		Burrier Child Development Center Total			82,720	82,720
	248888	Summer School Term-Health Sciences	SUMFAC	(blank)	Summer Faculty	179,798
		Summer School Term-Health Sciences Total			179,798	179,798
	249999	Instruction - Health Sciences	PTFACL	(blank)	PT Faculty - On Campus	650,000
		Instruction - Health Sciences Total			650,000	950,000
	250000	Dean-Justice & Safety	996995	Spain, Norman M.	Assoc Dean, Justice & Safety	115,420
			997212	Matthews, Patti L.	Academic Advisor	36,213
			998520	King, Sheila R.	Administrative Assistant II	32,331
				Moore, Rebecca G.	Administrative Assistant II	25,662
			998834	King, Sheila R.	Administrative Assistant I	2,495
				(blank)	Administrative Assistant I	
			999002	Land, Michael D.	Laboratory Manager	25,494
			999181	Bell, Brittany N.	Administrative Assistant I	22,757
				Inich, Heather D.	Administrative Assistant I	
			999199	Ault, Allen L.	Dean/Professor	132,487
			999953	Howard, Jennifer N.	Budget Specialist	19,227
		Dean-Justice & Safety Total			247,955	376,463
	250004	Program of Distinction	996856	Foley, Colby R.	Tech Resource Administrator	42,648
				(blank)	Tech Resource Administrator	
			996885	Aldridge, Patricia B.	Training Assistant	48,394
				(blank)	Training Assistant	32,975
			996900	(blank)	Lecturer	54,000
				Morrison, Lee A.	Lecturer	50,000
			996930	(blank)	Specialist, Mktng & Assessmnt	
			996991	Robinson, Lori L.	Academic Admin Specialist	31,610
				(blank)	Academic Advisor	
			996997	Raider, Aaron M.	Mgr, Advising & Academic Svcs	46,920
			997002	Sampson, Stephen J.	POD Executive in Residence	51,000
				(blank)	POD Executive in Residence	
			997026	Hicks, William D.	Assistant Professor	59,100
					Associate Professor	29,888
			997042	Eades, Amy C.	Assistant Online Coordinator	29,888
			997107	Elswick, Matthew L.	Tech Resource Administrator	45,524
			997131	Goins, Jennifer M.	Administrative Project Coord	36,955
			997280	Patterson, Sheila K.	On-Line Learning Consultant	16,897
				(blank)	On-Line Learning Consultant	
			997295	Cornelison, Lori N.	Budget Specialist	30,947
				(blank)	Budget Specialist	
			997302	(blank)	Lecturer	24,730
			997310	(blank)	Associate Professor	25,532
			997333	Bertie-Cockerham, Jacinda C.	Student Recruitment Specialist	37,781
			997344	(blank)	Assessment Specialist	39,636
			997417	Moberly, Kerrie K.	Exec Ast to Dean & Prg of Dist	85,431
				(blank)	Exec Ast to Dean & Prg of Dist	
			997422	(blank)	Manager, Mktng Comm & Tech	42,803
				Edwards, Robert	Manager, Mktng Comm & Tech	66,694
			997429	Prewitt, Steven B.	Tech Resource Administrator	47,670
			997453	May, Fred E.	Associate Professor	64,260
			997459	Clark, James R.	Exec Dir, Government Relations	49,279
					Director, Fiscal Management	53,500
			997525	Fuqua, Stephon H.	Academic Advisor	32,921
				Benton, Jerel D.	Academic Advisor	36,213
			998382	(blank)	Visiting Assistant Professor	70,000
				Rockwell, Scott R.	Visiting Assistant Professor	70,000
			998383	(blank)	Lecturer	49,802
			998429	Murphy, Cathy A.	Technology Lab Assistant	30,256
				(blank)	Technology Lab Assistant	
			998665	Kraska, Peter B.	Interim Chair/Professor	18,111
			998761	Collier, Michael W.	Assistant Professor	81,500
					Associate Professor	79,500
			998763	Elrod, Herman P.	Interim Chair/Professor	18,184
			998766	Schneid, Thomas D.	Interim Chair/Professor	18,614
			998834	King, Sheila R.	Administrative Assistant I	24,454
				(blank)	Administrative Assistant I	
			999002	Land, Michael D.	Academic Advisor	24,524
					Laboratory Manager	45,724
					Professor	25,494
			999059	Gray, Kishonna L.	Assistant Professor	66,000
				Gray-Denson, Kishonna L.	Manager, Student & Alumni Evnt	43,658
			999364	Lively, Rita P.	Lab Coordinator	41,901
			999365	Hanks, Corey R.	Lab Coordinator	41,901
				(blank)	Lab Coordinator	
			999600	Pharr, James L.	Interim Chair/Assoc Professor	15,577
				(blank)	Director, Training Res Center	62,184
			R97033	(blank)	Dir, Homeland Security Program	8,753
			R97036	(blank)	Computer Lab Associate	404
			R97126	Foley, Colby R.	Computer Lab Associate	404
				(blank)	Computer Lab Associate	
			R97266	(blank)	Assoc Deputy Dir Proj Sup Svcs	9,399
			R97270	Barker, Paula M.	Operations Specialist	1,981
			R97284	Peerce, Judith L.	Operations Specialist	3,962
			R97292	(blank)	Training Assistant	26,003
			R97313	Wells, Toni J.	Training Assistant	30,518
			R97346	(blank)	Data Coordinator	1,764
			R97454	(blank)	Deputy Director, J&S Programs	3,737
			R97509	Lakes, Katrina J.	Budget Specialist	1,488
			R99602	(blank)	Program Eval & Assmnt Analyst	47,668
			R99692	(blank)	Assistant Director	30,451

Eastern Kentucky University
Position Listing
2013-14 Operating Budget

ORGANIZATION	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	250004 Program of Distinction	R99841	(blank)	Training Assistant	34,164	34,164
		996812	Hanks, Corey R.	Lecturer	54,000	
		996817	Sampson, Stephen J.	POD Fellow	65,000	
		996820	Larsgaard, James C.	Lecturer	55,000	
		996822	Skeens, Glenn W.	Lecturer	26,500	
		996825	Barrett, Kimberly A.	Administrative Assistant I	9,833	
		996842	Wells, Toni J.	Human Resources Generalist	36,621	
		996844	Tanara, Charlotte	Director, Capstone Center	89,375	
		R96889	Hughes, Amy C.	Director, RDPC	3,911	
		Program of Distinction Total			1,951,175	1,632,440
	250005 Kentucky Virtual University Program	997084	(blank)	Lecturer		
	Kentucky Virtual University Program Total					
250015	OL-SSEM-MS	997062	English, Paul F.	Assistant Professor	70,000	70,000
		997063	Dunlap, Erik S.	Assistant Professor		71,400
				Chair - SSEM Graduate Program	71,400	
		997065	Bell, Brittany N.	Asst Online Coord, SSEM	34,567	
			Johnson, Kathryn L.	Admission Counselor, SSEM Dist		33,310
		997280	Patterson, Sheila K.	On-Line Learning Consultant		16,897
			(blank)	On-Line Learning Consultant		
		OL-SSEM-MS Total			175,967	191,607
	250016 OL-CJJS-BS	996889	Smock, Allison L.	Assistant Online Coordinator	16,461	16,461
		997041	Edmondson, Rebecca L.	Academic Admin Specialist	7,659	
			Lawrence, Amanda J.	Academic Admin Specialist		6,450
		997281	Martin, Lucy M.	Assistant On-Line Coordinator	42,395	42,395
	OL-CJJS-BS Total				66,514	65,305
250017	OL-FSE-BS	997041	Edmondson, Rebecca L.	Academic Admin Specialist	7,659	
			Lawrence, Amanda J.	Academic Admin Specialist		6,450
		997093	Gorbett, Gregory E.	Assistant Professor		70,805
				Associate Professor	70,805	
		997133	Grant, Paul J.	Assistant Professor	62,628	62,628
		997134	Templeton, Christina M.	Admission Counselor, FSE	34,017	34,017
		INSSTF	(blank)	Consultant Employee	67,304	67,304
		OL-FSE-BS Total			242,413	241,204
	250019 OL-CJJS-MS	997042	Eades, Amy C.	Assistant Online Coordinator	9,963	9,963
	OL-CJJS-MS Total				9,963	9,963
250021	Office of Dist Educ & Multimedia Sv	996888	Martin, Vonda K.	Administrative Assistant I		26,949
			(blank)	Administrative Assistant I	26,949	
		996892	Dodson, Joshua D.	Search Engine Optim Analyst	53,355	
		996895	Gorin, Anne M.	Marketing Specialist	45,370	45,370
		996909	Ballou, Elizabeth A.	Associate Director, e-Campus	57,152	57,152
		997025	Huang, Wanju	Instructional Designer	55,692	55,692
		997354	Slijepcevic, Nedim	Instructional Designer	48,730	48,730
		997408	Johnson, Michael D.	Instructional Designer IT	55,609	55,609
		997508	Matthews, Timothy H.	Executive Director, e-campus	105,000	105,000
		999953	Howard, Jennifer N.	Budget Specialist	19,227	19,227
		R99691	Angel, Earl P.	Research Associate	35,471	35,471
		996830	Perkins, Jennifer C.	Instructional Designer	49,632	
		996831	(blank)	Instructional Designer	45,220	
		996841	Palka, Cynthia L.	Senior Academic Recorder	5,772	
		996803	(blank)	Instructional Designer	58,823	
		996806	Curry, Julie A.	Manager, e-Campus Support Svcs	36,213	
		996809	(blank)	Analyst e-Campus Cred and Auth	40,328	
		Office of Dist Educ & Multimedia Sv Total			738,543	449,200
	250023 OL-Homeland Security-BS	996870	Rose, Sharon R.	Academic Admin Specialist		7,415
			Rollins, Sharon R.	Academic Admin Specialist	7,415	
		996940	Baggett, Ryan K.	Assistant Professor	65,000	62,000
		997041	Edmondson, Rebecca L.	Academic Admin Specialist	7,659	
			Lawrence, Amanda J.	Academic Admin Specialist		6,450
		R96903	Krallman, Alexandra R.	Assistant Online Coordinator	16,461	24,691
	OL-Homeland Security-BS Total				107,507	100,555
250024	OL-Occupational Safety-BS	997041	Edmondson, Rebecca L.	Academic Admin Specialist	7,659	
			Lawrence, Amanda J.	Academic Admin Specialist		6,450
		997355	Chitwood, Kimberly A.	Admission Counselor, Dist Ed	37,653	37,653
		OL-Occupational Safety-BS Total			45,312	44,103
250200	Criminal Justice & Police Studies	996915	Patterson, Beverly R.	Lecturer		42,500
			(blank)	Lecturer	42,500	
		997014	May, David C.	Professor		64,000
			Brisman, Aviad L.	Assistant Professor	64,000	
		997278	Wall, Tyler	Assistant Professor	62,000	62,000
		998404	Blevins, Kristie R.	Associate Professor	65,000	65,000
		998497	Clark, Christina J.	Senior Office Associate	25,857	25,857
		998594	Barrett, Kimberly A.	Office Associate		13,507
			(blank)	Office Associate		
		998659	Curra, John	Professor	95,275	95,275
		998665	Kraska, Peter B.	Professor		82,324
				Interim Chair/Professor	82,507	
		998671	Wells, James B.	Professor	83,846	83,846
		998692	Barker, Thomas	Professor	82,941	82,941
		998717	Hunt, Scott A.	Associate Professor	75,808	75,808
		998736	Kappeler, Victor E.	Chair/Professor		123,441
				Assoc Dean, Sch Justice Studies	123,441	
		998750	Schept, Judah N.	Assistant Professor	62,000	62,000
		998754	Fields, Charles B.	Professor	95,052	95,052
		998763	Elrod, Herman P.	Professor		82,654
				Interim Chair/Professor	82,838	
		998769	Cox, Terry C.	Professor	45,371	90,742
		998774	Potter, Gary W.	Professor	83,227	83,227
		999163	Marcum, Janice R.	Administrative Assistant I	26,598	26,598
		999447	Minor, Kevin I.	Professor	87,758	87,758
		999448	(blank)	Professor	62,000	87,096

Eastern Kentucky University
Position Listing
2013-14 Operating Budget

ORGANIZATION	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	250200 Criminal Justice & Police Studies	999512	Leichtman, Ellen C.	Associate Professor	65,041	65,041
		999625	Paulsen, Derek J.	Associate Professor	77,718	82,218
		999638	Matthews, Betsy A.	Associate Professor	66,956	66,956
		999786	Tunnell, Kenneth D.	Professor	81,206	81,206
		999828	Soderstrom, Irina R.	Professor	71,442	71,442
		999874	Haarr, Robin	Professor	80,403	80,403
		999881	Nixon, William M.	Professor	80,115	80,115
		996825	Barrett, Kimberly A.	Administrative Assistant I	12,514	
		Criminal Justice & Police Studies Total			1,883,414	1,959,007
	250205 OL-Police Studies-AS BS	996870	Rose, Sharon R.	Academic Admin Specialist		7,415
			Rollins, Sharon R.	Academic Admin Specialist	7,415	
		996889	Smock, Allison L.	Assistant Online Coordinator	16,461	16,461
		997052	Macy, Treva G.	Assistant Online Coordinator		13,720
		997459	Clark, James R.	Director, Fiscal Management	53,500	
		996822	Skeens, Glenn W.	Lecturer	26,500	
		996832	Lawrence, Amanda J.	Assistant Online Coordinator	10,976	
		OL-Police Studies-AS BS Total			114,851	37,595
	250600 Emergency Medical Care	999168	Gross, Mary E.	Senior Office Associate		25,818
			Baldwin, Mary E.	Senior Office Associate	25,818	
		999554	Lee, Duane E.	Associate Professor	55,000	
				Associate Professor		55,000
		999607	Davis, Nancye C.	Assistant Professor/Program Co	61,104	61,104
		999675	Miller, Daniel S.	Assistant Professor	53,685	53,685
		999860	Hunter, Sandy L.	Professor	75,123	75,123
		996821	Violette, Jeffrey M.	Medical Director EMS Program	15,000	
		Emergency Medical Care Total			285,730	270,730
251000	Safety, Security & Emergency Mgmt	996995	Spain, Norman M.	Professor	94,434	
		998494	McCoy, Anita B.	Administrative Assistant I	24,882	24,882
		998623	Kubala, Demita G.	Senior Office Associate		23,693
			Cole, Tiffany R.	Administrative Assistant I	24,258	
		998696	Adkins, Sarah M.	Assistant Professor	70,000	
		998766	Schneid, Thomas D.	Professor		84,609
				Interim Chair/Professor	84,797	
		999104	Collins, Pamela A.	Professor	117,981	117,981
		999465	Collins, Larry R.	Chair/Professor		116,871
				Assoc Dean, School of SSEM	122,715	
	R99640	999600	Pharr, James L.	Assistant Professor		70,805
				Interim Chair/Assoc Professor	70,962	
		999762	Schumann, Michael S.	Professor	85,168	85,168
		999775	(blank)	Professor		
		999791	Thurman, James T.	Professor	86,121	86,121
		999839	Tinsley, Andrew T.	Assistant Professor		69,300
				Associate Professor	69,300	
		999875	Kline, Terry L.	Professor	88,716	88,716
		999883	Dotson, Ronald G.	Assistant Professor	65,734	65,734
			Jones, Jamie D.	Senior Office Associate		12,554
			Prather, Philana L.	Senior Office Associate	14,309	
		Safety, Security & Emergency Mgmt Total			1,019,377	846,434
258888	Summer School Term-Justice & Safety	SUMFAC	(blank)	Summer Faculty	210,010	215,010
	Summer School Term-Justice & Safety Total				210,010	215,010
259999	Instruction - Justice and Safety	PTFACL	(blank)	PT Faculty - On Campus	200,000	210,000
	Instruction - Justice and Safety Total				200,000	210,000
300000	Enrollment Management Associate VP	996929	McKnight, Jennifer S.	Administrative Assistant II	30,050	30,050
		996960	Fister-Tucker, Mary M.	Director, Fiscal Effectiveness	93,840	
		999736	Fossen, Linda P.	Assoc VP/Dean of Enrollment		112,200
			(blank)	Assoc VP/Dean of Enrollment		
	Enrollment Management Associate VP Total				123,890	142,250
300002	Student Outreach and Transition Off	997003	Cox, Lisa P.	Dir, Stu Outreach & Trans Svcs	66,300	66,300
		997076	Creekmore, Melinda G.	Tansfr Admssns, Articult Coord	37,740	37,740
		997233	McGrew, Nicole B.	Trnsfr Admism Articulatn Coord	38,015	38,015
		997283	Nix, Tina M.	Academic Admin Specialist	30,401	30,401
		997629	Behn, Adrianna C.	Academic Admin Specialist		31,863
			(blank)	Academic Admin Specialist		
		997646	Walter, Debra J.	Senior Office Associate		24,180
		999359	Summers, Scott A.	Assoc Dir, Transfer Student	53,335	53,335
		999898	Ballard, Felecia J.	Associate Director	53,937	53,937
		999989	Sandlin, Retha M.	Senior Academic Recorder		27,008
		999992	Campbell, Amanda E.	Transfer Data Entry Specialist	22,464	
			Edmondson, Rebecca L.	Transfer Data Entry Specialist		25,526
		996815	Gomez de Coss, Liliana	Recruitment Specialist H/L Stu		
	Student Outreach and Transition Off Total				302,192	388,304
300003	Veterans Affairs	996998	Back, Chester A.	Dir, Military/Veteran Affairs	53,355	
		997646	Walter, Debra J.	Senior Office Associate	24,180	
		999989	Sandlin, Retha M.	Senior Academic Recorder		27,008
	Veterans Affairs Total				104,543	
300150	Student Services Marketing	998362	Brashear, Leonard F.	Senior Web Programmer	52,000	52,000
		998504	King, Pauletta	Web Publications Specialist		46,274
			(blank)	Web Publications Specialist		
		999118	Creech, Janet R.	Director, Marketing	74,299	74,299
	Student Services Marketing Total				126,299	172,573
300200	Admissions	996862	(blank)	Coord, SOTO Communications		
		996959	Morrison, Candyce C.	Data Entry Associate		20,631
			(blank)	Data Entry Associate		
		996974	Foulkes, Amy J.	Admission Counselor	38,564	38,564
		997223	Jackson, Tysha D.	Data Entry Associate	19,130	19,130
		997236	Greenwell, Stephen R.		58,368	58,368
		997484	Merritt, Kimberly S.	Diversity Recruitment Speclst		41,289
			(blank)	Diversity Recruitment Speclst		
		997604	Sevier, Sierra M.	Admission Counselor	32,410	32,410
		998619	Crouch, Kimberly D.	Senior Office Associate	21,567	21,567
		999119	Morris, Brett E.	Director	76,859	

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

ORGANIZATION	ORGANIZATION TITLE	POSITION	INCUMBANT	POSITION TITLE	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	300200 Admissions	999119	Morris, Brett E.	Interim Director		69,003
		999925	Blankenship, Michael B.	Admission Counselor	44,698	44,698
		999926	Fast, Andrew J. (blank)	Admission Counselor	35,087	
		999927	Johnson, Kenneth W.	Admission Counselor		39,161
		999929	Lawrence, Zachary R.	Admissions Counselor	30,608	30,608
		999932	Dixon, Lettie J.	Admission Counselor	29,861	29,861
		999933	Radford, Tricia D.	Admission Counselor	41,136	41,136
				Coordinator, Admissn Processing		48,615
				Info Analyst, Enrollment Mgt	53,477	
		999934	Black, Stephanie E.	Admission Counselor	30,365	30,365
	300300 Application Processing Center	999969	Smith, Sharon K.	Administrative Assistant I	28,470	28,470
		996814	Merritt, Kimberly D.	Asst Dir, Student Recruitment	49,547	
		Admissions Total			590,147	593,876
		98964	Brandenburg, Sondra K.	Senior Data Entry Associate	30,752	30,752
		98965	Hollingsworth, Laura S.	Senior Data Entry Associate		30,186
			Morrison, Candyce C.	Senior Data Entry Associate	25,476	
		999211	Hollingsworth, Laura S.	Supervisor, Admissions Process	34,710	
			Kenney, Donna B.	Data Entry Associate		24,375
		999213	Burns, Tonia F.	Data Entry Associate	20,378	20,378
		999215	Mouyeos, Jacquelyn M.	Data Entry Associate	24,804	24,804
	300600 International Education	999217	Sparks, Jerri R.	Data Entry Associate	22,601	22,601
		Application Processing Center Total			158,720	153,095
		996878	(blank)	Director, International Ed		71,000
			Holmes, William A.	Director, International Ed	71,000	
		997158	Hammond, Dianna L.	Administrative Assistant I	26,949	
		998621	Cheever, Fumi M.	International Ed Coordinator	35,390	35,390
		999114	Wright, Neil H.	Coordinator/Professor	48,004	48,004
		International Education Total			181,343	154,394
		300650 Study Abroad	997158 Hammond, Dianna L.	Administrative Assistant I		26,949
		Study Abroad Total				26,949
	300700 Registrar	997149	McGee, R R.	Catalog & Curriculum Specialist	29,660	29,660
		997264	Robinson, Lori L.	Senior Academic Recorder		24,570
			Land, Rita W.	Senior Academic Recorder	25,662	
		998538	Dalley, Pamela C.	Senior Academic Recorder	24,746	24,746
		998568	Cole, Mary C.	Administrative Assistant I	28,256	28,256
		998579	Westrick, Charles B.	Senior Acad Recorder	25,662	25,662
		998580	Samuel, Katherine B.	Senior Office Associate	23,849	23,849
		998584	Anderson, Austin H.	Degree Audit Specialist	29,874	
		998585	Dixon, Anna M.	Senior Acad Recorder	28,841	28,841
		998636	Davis, Maria T.	Registrar	90,576	90,576
	301000 Student Financial Assistance-Admin	998637	Royalty, Dan I.	Degree Audit Specialist	38,084	38,084
		998638	Gadd, Shirley A.	Records Clerk	23,264	23,264
		998639	Moberly, Olinda	Senior Academic Recorder	23,907	23,907
		998640	Roberts, Jaime L.	Specialist, Support Services	30,518	30,518
		998641	Young, Sandra S. (blank)	Senior Academic Recorder		24,570
			(blank)	Senior Academic Recorder		
		999374	White, Jennifer L.	Associate Registrar	45,044	45,044
		999505	Tipton, Shannon E.	Assistant Registrar	42,501	42,501
		999930	Cain, Sandra K.	Associate Registrar	52,101	52,101
		999963	Bullins, Bobetta C. (blank)	Univ Graduatn Complnce Spclst		41,769
	301000 Student Financial Assistance-Admin		(blank)	Univ Graduatn Complnce Spclst		
		999982	Mason, Sharon S. (blank)	Senior Academic Recorder		28,919
			(blank)	Senior Academic Recorder		
		999987	Rose, Rose K. (blank)	Senior Academic Recorder		28,880
			(blank)	Senior Academic Recorder		
		999990	Cook, Benjamin D.	Senior Academic Recorder	21,177	21,177
		Registrar Total			583,718	676,889
		996912	(blank)	Financial Aid Counselor		36,641
			Vanhooose, Lensae M.	Financial Aid Counselor	36,309	
		997146	King, Rebecca C.	Specialist, Loan Processing	27,866	
	301001 Institutional Employment		Sparks, Jessica L.	Specialist, Loan Processing		26,306
		997211	Bowles, Linda K.	Senior Academic Recorder	23,049	23,049
		997294	Harris, April D.	Financial Aid Counselor	37,050	37,050
		997425	King, Rebecca C.	Academic Recorder 5 hrs		14,950
			Tevis, Sonya K.	Academic Recorder 5 hrs	14,560	
		997481	Sallee, Linda K. (blank)	Academic Recorder 5 hrs		12,545
			(blank)	Academic Recorder 5 hrs		
		997595	Sparks, Jessica L. (blank)	Coordinator, Finacial Asstance	33,744	
			(blank)	Coordinator, Finacial Asstance		46,461
		998500	Coltrain, Lisa A.	Specialist, FinancialAid Admin		46,664
	301001 Institutional Employment		(blank)	Compliance Analyst	46,664	
		998587	Liford, Sandra G.	Senior Acad Recorder	24,687	24,687
		998874	Parke, Betty L.	Assoc Dir, Stu Fin Assistance	61,140	55,582
		999133	Park, Shelley S.	Director	86,043	78,221
		999335	Wilks, Beverly L. (blank)	Financial Aid Counselor		37,070
			(blank)	Financial Aid Counselor		
		999336	Baker, Tiffany L.	Financial Assistance Counselor	37,440	37,440
		999339	Stone, Pamela F.	Financial Aid Counselor	45,903	45,903
		999360	Young, Kelly H.	Associate Director	55,582	53,420
		999361	McCormick, Claudia K. (blank)	Coordinator		48,396
	301001 Institutional Employment		(blank)	Coordinator		
		999366	McCracken, Amanda G.	Scholarship Coordinator	37,110	37,110
		999983	Sims, Sara N.	Academic Recorder	17,999	17,999
		999984	Huffman, Mona A.	Senior Academic Recorder	28,607	28,607
		999985	Sargent, Kayla L.	Administrative Assistant I	21,236	24,336
		999986	Westrick, Molly K.	Academic Recorder	22,347	22,347
		999988	Hollon, Dietra M.	Accounting Clerk	22,230	22,230
		999991	Barnes, Cheryl C.	Senior Academic Recorder	24,843	24,843
		Student Financial Assistance-Admin Total			704,407	801,854
		Institutional Employment Total			1,464,000	1,464,000

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

ORGANIZATION	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	301029 Federal Workstudy Institution Match	FEDWKS	(blank)	Federal Work Study	113,650	113,650
	Federal Workstudy Institution Match Total				113,650	113,650
	310100 Advising	996981	Matthews, Ashley L.	Academic Advisor	33,744	33,744
		997094	Banbel, Monika J.	Senior Office Associate		21,567
			Jaroszewicz Banbel, Monika	Senior Office Associate	21,567	
		997095	Skinner, Jennifer L.	Athletic Academic Advisor	33,640	33,640
		997490	Emmel, Steven J.	Academic Advisor	45,087	45,087
		998620	Darbyshire, Shauna M.	Senior Office Associate	21,450	21,450
		999081	Russell, Renee M.	Administrative Assistant I	23,186	23,186
		999132	Shirey, Benton D.	Director	72,981	72,981
		999367	Schumacher, Matthew	CRM Administrator		40,125
				Analyst, Enrollment Mgt Info	44,138	
		999492	Palka, Eugene J.	Director of SAAS Center	60,000	60,000
		999997	Gregory, Angela M.	Academic Advisor	36,016	36,016
		999998	Adams, John D.	Associate Director, Advising	46,920	46,920
		PTFACL	(blank)	PT Faculty - On Campus	2,574	2,574
	Advising Total				441,303	437,290
310200	Academic Testing	999980	Gildersleeve, Christine A.	Senior Academic Recorder	23,439	
		999993	Krelling, Lara K.	Acting Asst Dir, Acad Testing	41,000	23,439
	Academic Testing Total				64,439	23,439
310300	Developmental Education	997262	(blank)	Academic Skills Coordinator		49,874
			Williams, Kathy A.	Academic Skills Coordinator	58,393	
		998499	Jones, Donna K.	Administrative Assistant I	24,882	24,882
	Developmental Education Total				83,275	74,756
320000	Retention Trust Fund Operating	996998	(blank)	Associate Dir, Veteran Affairs		62,730
		997028	Barnett, Erin K.	Assoc Director, 1st Yr Courses		22,667
		R97035	Johnson, Kathryn L.	Academic Advisor, Athletic	11,359	
			(blank)	Academic Advisor, Athletic		10,118
		996841	Palka, Cynthia L.	Senior Academic Recorder	5,772	
	Retention Trust Fund Operating Total				17,131	95,515
350000	Enroll Mgmt, Mrkting, Univ Relation	996855	Wachtel, Elizabeth R.	Vice President	137,500	137,500
	Enroll Mgmt, Mrkting, Univ Relation Total				137,500	137,500
380000	Institutional Effectiveness	997097	Goltz, Michele L.	Resource Analyst	45,394	45,394
		997350	Spurlock, Carolyn M.	Administrative Assistant II	30,011	30,011
		999152	Keeley, Edward J.	Executive Dir Inst Eff & Resrc		120,287
			Street, Stacey W.	Executive Dir Inst Eff & Resrc	90,000	
		999368	Street, Stacey W.	Asst Dir Assesmt & Stgic Plng		37,244
			(blank)	Asst Dir Assesmt & Stgic Plng	37,244	
	Institutional Effectiveness Total				202,649	232,936
380100	Institutional Research	997301	Murray, Meagan S.	Institutional Research Analyst	40,000	35,700
		997460	Adkins, Bobby C.	Dir of Institutional Research	65,182	
			Miller, Bethany L.	Dir of Institutional Research		83,107
		997461	Adkins, Bobby C.	Senior Programmer Analyst		48,419
			(blank)	Senior Programmer Analyst	48,419	
		997466	Carr, Jessica R.	Senior Office Associate	23,790	23,790
	Institutional Research Total				177,391	191,016
400000	University Programs	996899	(blank)	Director, STEM-H Institute		
		997028	Barnett, Erin K.	Assoc Director, 1st Yr Courses	45,333	22,667
		997054	Jones, Alice L.	Professor	30,596	
		997085	Bradley, Cassie L.	Administrative Assistant II	32,819	
		997120	Wilkins, Rose M.	Associate Dean, Univ Programs	105,000	
		997150	Kuby, William M.	Instructor		45,000
		997182	Jones, Evelyn C.	Senior Office Associate	23,069	23,069
		998535	McCord, Erin F.	Administrative Assistant I	22,601	22,601
		999738	Zeigler, Sara L.	Dean, University Programs	120,000	120,000
		999937	Schwitters, Wendy A.	Administrative Assistant II	30,362	30,362
		PTFACL	(blank)	PT Faculty - On Campus	74,659	74,659
		996834	Lee, Sharon A.	Academic Advisor	37,036	
		996835	Hale, Margaret A.	Senior Office Associate	22,484	
		996843	Phillips, Lynn T.	Operations Specialist	13,250	
		OVLFAC	(blank)	Faculty Overload	45,000	
	University Programs Total				602,206	338,356
400010	Quality Enhancement Programs	997004	Martin, Amy	Program Coordinator, QEP	43,895	21,948
	Quality Enhancement Programs Total				43,895	21,948
400012	Foundations for Learning Course	996988	Franklin, Melanie J.	Administrative Assistant I	26,949	
			(blank)	Administrative Asst. I KERS		21,236
	Foundations for Learning Course Total				26,949	21,236
400014	Service Learning	997004	Martin, Amy	Program Coordinator, QEP		21,948
	Service Learning Total					21,948
400016	Studio	996992	Apostel, Shawn P.	Communication Coordinator		42,642
			(blank)	Communication Coordinator		
		996993	Valley, Leslie A.	Writing Coordinator	36,720	36,720
		997032	Carpenter, Russell G.	Director, Studio/Asst Prof	61,200	61,200
	Studio Total				97,920	140,562
400100	Sponsored Programs	996982	Royalty, Lisa M.	Coord, Research Compliance	36,998	36,998
		997414	Hounshell, Sabrina A.	Administrative Assistant I	23,264	23,264
		998512	Barnes, Madonna L.	Budget Specialist		33,735
			(blank)	Budget Specialist		
		999129	Benson, Gustav A.	Director, Sponsored Programs	81,178	81,178
		999899	Hamblin, Tiffany L.	Associate Director	59,805	59,805
	Sponsored Programs Total				201,245	234,980
408888	Summer School Term-Univ Programs	SUMFAC	(blank)	Summer Faculty	51,136	51,136
	Summer School Term-Univ Programs Total				51,136	51,136
420000	Cooperative Education	997142	Adams, Holly J.	Office Associate	20,592	18,121
		997154	Patrick, Traci L.	Counselor, Career	39,899	39,899
		998498	Long, Nancy W.	Administrative Assistant I	24,882	24,882
		998598	McDaniels-Mutuse, Marquetta L.	Senior Office Associate	23,030	23,030
		999139	Johnson, Gladys T.	Director		80,279
				Director, Ctr Career & Co-op Ed	80,279	
		999334	Dirks, Connie M.	Associate Director, Coop Ed	51,139	51,139

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

ORGN	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	420000	Cooperative Education Total			239,821	237,349
	430000	Continuing Ed & Outreach Admin				
		997127	Burrus, Beverly G. (blank)	Sr Coord, Student Support Svcs Outreach Specialist CE&O		55,972
		997143	Cornelius, Susan L. (blank)	Asst Dir CE&O NonCrtd Progrmg Lecturer	50,538 29,030	50,538 29,030
		997475	St. Pierre, William E. (blank)	Sys Dir of CE&O Crdt Prgms Sys Dir of CE&O Crdt Prgms		76,125
		997580	Prewitt, Richard A.	Budget Mgt/Plng & Analysis Dir	54,449	54,449
		997602	Hood, Jesse R.	Conferencing & Events Planner	26,423	26,423
		998516	Johnson, Kathryn M. (blank)	Facilitation Services Speclst Facilitation Services Speclst		31,629
		999124	Cole, Tammy D.	Sys Dir of CEO Non-Crtd Prgms	73,720	73,720
		999202	Hickox, Charles (blank)	Dean		114,393
		999351	Jones, Anne S.	Student/Client Services Coord	36,368	36,368
		999354	Estelle, Michelle Y.	Distance Education Coordinator	33,638	33,638
		999357	Neeley, Nancy P. (blank)	Budget Specialist Student Services Coordinator		33,228
		999382	Mullins, Charles K.	Asst Dir, Conferencing & Evnts	43,986	43,986
		999476	Whitaker, James P.	Media Services Supervisor	46,115	46,115
		999707	Price, Jill R. (blank)	Director, Conferencing & Event Director, Conferencing & Event	62,660	62,660
		999709	Boyle, Coulter R. (blank)	Associate Dean		85,453
		999954	Lewis, Bethany M. (blank)	Administrative Assistant II	25,701	25,701
		ADJUNCT			1,250,000	1,450,000
		Continuing Ed & Outreach Admin Total			1,732,627	2,329,427
430100	Continuing Ed & Outreach-Corbin					
		997224	Tyree, Josie C.	Clerk	9,922	9,922
		997341	Maynes, Wendy Settles, Samantha L.	Clerk Clerk		3,434
		997360	Miller, Joan R.	Student Services Coordinator	32,253	32,253
		997404	Weddle, Chester	Custodian	17,056	17,056
		997405	Martin, Trula	Facilities Coordinator	34,379	34,379
		997406	Maynes, Kenneth R.	Ext. Cmp Repair&Main HVAC Tech	29,099	29,099
		997434	Bennett, Glenda J.	Office Associate	20,105	20,105
		997789	Jones, Connie S.	Office Associate	21,587	21,587
		997808	Karr, Michael D.	Custodian/Head	22,048	22,048
		997990	Kerr, Melvin J.	Custodian	16,120	16,120
		998506	Ruhlow, Sherry L.	Administrative Assistant I	24,414	24,414
		998559	Sears, Wanda S.	Senior Office Associate	20,846	20,846
		999138	Stevens, Sandra	Director, Corbin Campus	57,698	57,698
		999379	Saunders, Vicky L.	Coordinator	35,367	35,367
		999427	Torres, Maria C.	Clerk	10,046	10,046
		999429	Temple, Mia C.	Clerk	10,639	10,639
		999431	Reeves, Claudia A.	Clerk	11,242	11,242
		999433	Gray, Brenda G.	Office Associate	18,681	18,681
		Continuing Ed & Outreach-Corbin Total			394,934	394,934
430200	Continuing Ed & Outreach-Somerset					
		997159	Jones, Stephanie A.	Administrative Assistant I	24,375	24,375
		997177	Reynolds, Terri L. Hardwick, Terri L.	Somerset Area Coordinator Somerset Area Coordinator		50,020
		R97349	Rose, Richard R.	Maintenance & Repair Tech	50,020 4,770	
		Continuing Ed & Outreach-Somerset Total			79,165	74,393
430300	Continuing Ed & Outreach-Danville					
		997345	Gray, Emanuel	Clerk, Danville Campus	11,523	11,523
		997614	Toth, Carl R.	Custodian/Head	16,407	16,407
		997633	Hanna, Marlene P. (blank)	Administrative Assistant I Administrative Assistant I		24,902
		997794	Honaker, Shirley J. Elliott, Ruth A.	Clerk Clerk		11,887
		997795	Peck, Mark A.	Custodian	10,348	8,921
		997798	Berry, Beverly K.	Clerk	13,382	9,246
		998562	Cox, Eva C.	Student Services Coordinator	9,246	9,246
		999353	Austin, Carolyn C.	Support Services Manager	31,688	31,688
		999370	Watson, Susan T.	Academic Advisor	40,158	40,158
		999413	McQueary, Kenneth D. (blank)	Clerk Clerk	40,973	40,973
		999417	Arnold, Debra J.	Information Desk Coordinator	9,911	
		999432	Myers, William E. (blank)	Clerk, Danville Campus Clerk, Danville Campus	23,517	23,517
		999912	Peck, Lucinda A.	Clerk, Danville Campus Area Director	11,523 57,905	11,523
		Continuing Ed & Outreach-Danville Total			276,581	298,561
430400	Continuing Ed & Outreach-Manchester					
		997024	Smith, Jerry A.	Custodian	14,645	14,645
		997090	Hensley, Dosha E. (blank)	Custodian Custodian		16,266
		998531	Hensley, Carolan G.	Senior Office Associate	26,150	26,150
		998561	Napier, Faye	Senior Office Associate	22,679	22,679
		999356	Hampton, Kristy L.	Academic Advisor	36,595	36,595
		999416	Mills, James W.	Clerk	11,866	11,866
		999911	Gray, Terry G.	Director, Manchester Campus	57,905	57,905
		R97349	Rose, Richard R.	Maintenance & Repair Tech	19,079	
		Continuing Ed & Outreach-Manchester Total			188,918	186,105
430500	Continuing Ed & Outreach-Hazard					
		999916	Trumbo, Jeannie L.	Area Coordinator	19,950	19,950
		Continuing Ed & Outreach-Hazard Total			19,950	19,950
430600	Continuing Ed & Outreach-Fort Knox					
		997101	Campbell, Mary A.	Building Monitor	208	208
		998583	Fegler, Brenda L. (blank)	Senior Acad Recorder Senior Acad Recorder		29,133
		Continuing Ed & Outreach-Fort Knox Total			208	29,341
430700	Continuing Ed & Outreach-Lancaster					
		997110	(blank)	Administrative Assistant I		
		997204	Playforth, Fawna M.	Interim Mgr, Lancaster Center	34,567	34,567
		997614	Toth, Carl R.	Custodian/Head	2,895	2,895
		997795	Peck, Mark A.	Custodian	4,461	8,921
		Continuing Ed & Outreach-Lancaster Total			41,923	46,384

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

ORGANIZATION	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	438888 Summer School Term-Extended Campus	SUMFAC	(blank)	Summer Faculty	996,800	996,800
	Summer School Term-Extended Campus Total				996,800	996,800
	440000 Natural Areas	997576	Jones, Philip E.	Attendant, Lilly Cornett Woods	26,208	26,208
		997600	Short, Grant T.	Maywoods Assistant Manager		33,813
			Cox, Curtis G.	Attendant, Maywoods	22,484	
		997606	Bennett, William C.	Environmental Ed Specialist	49,116	49,116
		998534	Pratt, Karen H.	Administrative Assistant I	22,250	22,250
		998867	Strong, Homer L.	Manager, Maywoods	54,698	54,698
		998873	Watts, Robert	Manager	50,488	50,488
		999103	Wilder, Melinda S.	Director - Professor		39,364
				Director/Professor	39,364	
	Natural Areas Total				264,607	275,937
440016	Environmental Research Institute	997054	Jones, Alice L.	Dir Envirnmntl Res Ctr/ Prof		56,091
	Environmental Research Institute Total					56,091
453006	CRAFT-Unrestricted	996989	Barnett, John B.	Project Coordinator - CRAFT	40,800	40,800
	CRAFT-Unrestricted Total				40,800	40,800
510000	Capital Planning/Facilities Mgmt	997112	Snider, Ronald L.	Project Manager, Cap Planning		56,100
		998459	Acharya, Kishore	Project Mgr,Cap Plan & Eng Svcs		53,355
		999080	Swinegar, Sheila J.	Budget Specialist		36,691
		999086	Allen, Walter S.	Foreman, Energy Mngmt System		45,074
		999706	Herzog, Edward R.	Associate Director		80,287
	Capital Planning/Facilities Mgmt Total					271,507
	Project Administration	997112	Snider, Ronald L.	Project Manager, Cap Planning	56,100	
		998459	Acharya, Kishore	Project Mgr,Cap Plan & Eng Svcs	53,355	
		999080	Swinegar, Sheila J.	Budget Specialist	36,691	
		999086	(blank)	Foreman, Energy Mngmt System		
		999706	Herzog, Edward R.	Director, Capital Planning	85,000	
	Project Administration Total				231,146	
510001	Facilities Services Administration	997145	Cook, Kimberly L.	Administrative Assistant I	25,958	25,958
		997909	Tate, Keith R.	Assoc Dir, Fac Svcs Structural	71,959	71,959
		998530	Simpson, Debra J.	Senior Office Associate	27,227	27,227
		998565	Casteel, Debra L.	Senior Office Associate	24,898	24,898
		998833	Denham, Harold M.	Asst Dir, Admin Support Svcs		51,698
			(blank)	Asst Dir, Admin Support Svcs		
		999154	Middleton, George R.	Director of Facilities Service	90,776	90,776
		999703	Hepburn, William D.	Associate Director	80,415	80,415
		999705	Cook, John R.	Associate Director	72,324	72,324
		999711	Williams, David L.	Associate Director	79,952	79,952
	Facilities Services Administration Total				473,509	525,207
510010	Operation, Custodial Services	996857	Clayton, Anthony D.	Custodian/Head	22,797	22,797
		996858	Endfinger, Karen R.	Custodian/Head	18,720	18,720
		997225	VanWinkle, Velma L.	Custodian/Head		20,675
			(blank)	Custodian/Head		
		997228	Rose, Teddy R.	Custodian	16,827	16,827
		997229	Cope, James A.	Custodian	16,827	16,827
		997230	(blank)	Custodian		
		997231	Rhodus, Ricky W.	Custodian	16,827	16,827
		997588	(blank)	Custodian		16,827
			Fiefhaus, Shannon L.	Custodian	15,392	
		997598	Scriver, Anna K.	Custodian	15,392	15,392
		997608	(blank)	Custodian		15,600
			Creech, Catherine S.	Custodian	15,392	
		997610	Bowman, Tessie L.	Custodian		15,392
			Isaacs, Penny J.	Custodian	15,392	
		997632	Ragle, Donna K.	Custodian	18,574	18,574
		997636	Campbell, Mary E.	Custodian	18,574	18,574
		997647	(blank)	Custodian		18,283
			Stone, Joan A.	Custodian		
		997649	Richardson, Brenda L.	Custodian	15,600	15,600
		997681	(blank)	Custodian		15,600
			Fox-Holmes, Donna R.	Custodian	15,392	
		997805	McElroy, Karen A.	Custodian/Head	27,955	27,955
		997806	Bowman, Tessie L.	Custodian/Head	18,616	
			Hicks, Garry L.	Custodian/Head		23,629
		997807	Ballinger, Penny M.	Custodian/Head		24,835
			Hernandez, Maria G.	Custodian/Head	19,510	
		997811	Willis, Charlotte R.	Custodian/Head		23,088
			(blank)	Custodian/Head		
		997814	Thomas, Carlean	Custodian/Head	19,302	19,302
		997815	Jackson, Theresa S.	Custodian/Head	27,914	27,914
		997816	Daniel, Diana R.	Custodian/Head	19,968	19,968
		997817	Adams, Katherine F.	Custodian/Head	28,080	28,080
		997820	Renfro, Edna A.	Custodian/Head	23,920	23,920
		997822	Brock, Eddie D.	Custodian/Head		28,330
			(blank)	Custodian/Head		
		997824	Stone, Charles E.	Custodian/Head	27,331	27,331
		997827	Moberly, Gregory J.	Custodian/Head	23,608	23,608
		997829	Rogers, Sandra L.	Custodian/Head		24,336
			(blank)	Custodian/Head		
		997830	Richardson, Melinda R.	Custodian/Head	20,488	20,488
		997832	Cheeks, Linda F.	Custodian/Head	24,149	24,149
		997834	Strange, Paul E.	Custodian/Head	19,906	19,906
		997835	Johnson, Harold G.	Custodian/Head	23,338	23,338
		997836	Agee, Tina M.	Custodian/Head	19,968	19,968
		997842	Hickey, Gary J.	Custodian	22,859	22,859
		997844	Mayfield, Ruth Y.	Custodian	17,992	17,992
		997845	Hager, Linda	Custodian	16,266	16,266
		997847	Lockhart, Jennie L.	Custodian	15,392	15,392
		997848	Spears, Gary W.	Custodian	15,392	15,392
		997849	Blanton, Ladonna F.	Custodian	16,266	16,266
		997850	(blank)	Custodian		15,600

Eastern Kentucky University
Position Listing
2013-14 Operating Budget

ORGAN	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	510010	Operation, Custodial Services	997850 Foreman, Steven M.	Custodian	15,392	
			997851 Poynter, Douglas E.	Custodian		15,600
			(blank)	Custodian		
			997852 Moberly, Gilbert W.	Custodian	18,179	18,179
			997855 Kinlaw, Richard L.	Custodian		16,266
			(blank)	Custodian		
			997857 Hisle, William K.	Custodian		15,392
			(blank)	Custodian		
			997859 Rawlins, Trina R.	Custodian	18,325	18,325
			997860 Cox, Steven R.	Custodian		15,600
			(blank)	Custodian		
			997861 Westenhoefer, Phyllis A.	Custodian	15,600	15,600
			997866 Davis, Marilyn L.	Custodian	22,901	22,901
			997870 Ross, Natasha S.	Custodian		15,600
			(blank)	Custodian		
			997875 Simpson, Regina L.	Custodian	15,392	15,392
			997877 Rose, Edna N.	Custodian	15,600	15,600
			997878 Milligan, Lisa C.	Custodian	23,005	23,005
			997879 Richardson, Clerisa M.	Custodian		15,600
			Johnson, Clerisa M.	Custodian	15,600	
			997881 Shanks, Nancy C.	Custodian		15,600
			(blank)	Custodian		
			997884 Martin, Josephine A.	Custodian	20,384	20,384
			997885 Moore, Troy D.	Assistant Pool Technician		18,221
			(blank)	Assistant Pool Technician		
			997886 (blank)	Custodian		15,392
			Hunt, Connie M.	Custodian	15,392	
			(blank)	Custodian		15,392
			997887 Mcnew, Alan	Custodian	15,392	
			997891 Eversole, Robert D.	Custodian		15,600
			Vanhook, Andrew T.	Custodian	15,392	
			997892 Conner, Denise	Custodian		27,082
			Denny, Christopher S.	Custodian	15,392	
			(blank)	Custodian		15,600
			Reedy, Patti G.	Custodian	15,392	
			997895 Muncy, Freda S.	Custodian		21,112
			(blank)	Custodian		
			997896 Lewis, Eric T.	Custodian	23,650	23,650
			997898 Hawkins, Ida C.	Custodian	22,152	22,152
			997900 Mink, Alisha R.	Custodian		15,600
			King, Ladonna S.	Custodian	15,392	
			997902 Noland, Rhonda J.	Head Custodian	20,946	20,946
			997903 Harrison, Josh R.	Facility Support Technician	18,803	18,803
			997904 Hayden, Tlasha M.	Custodian	15,392	15,392
			997905 Anglin, Lyegia	Custodian	17,451	17,451
			997907 Merlin, Mary E.	Custodian	15,392	15,392
			997910 Lainhart, Rebecca R.	Custodian	15,392	15,392
			997911 Hisel, Gleen M.	Custodian		24,835
			(blank)	Custodian		
			997912 Fryer, Ann M.	Custodian	16,827	16,827
			997913 (blank)	Custodian		15,600
			Hayes, Drucilla K.	Custodian	15,392	
			(blank)	Custodian		
			997914 Donahue, Jerry L.	Custodian	16,266	16,266
			997921 Wilburn, Christina M.	Custodian	20,051	20,051
			997922 Williams, Steven	Custodian	15,600	15,600
			997923 Willis, Kathy A.	Custodian	15,600	15,600
			(blank)	Custodian		
			997925 Hunter, Ronald S.	Custodian	19,094	19,094
			997926 Hendrix, Dennis L.	Custodian	16,827	16,827
			997927 Keene, Carolyn A.	Custodian	15,392	15,392
			997935 Walker, Marcus J.	Custodian	15,600	15,600
			997938 Alexander, Ronald E.	Custodian	15,392	15,392
			997941 Shanks, Carl	Custodian	15,600	15,600
			997944 Walden, Bonnie J.	Custodian	19,198	19,198
			997946 Blanton, Cecil	Custodian	16,827	16,827
			997948 Farthing, Margie	Custodian	17,992	17,992
			997950 Conner, Gary	Custodian	17,992	17,992
			997952 Robinson, Brandly E.	Custodian		15,600
			Hill, Malcom D.	Custodian	15,392	
			997955 Pennington, Rosita G.	Custodian	22,922	22,922
			997957 Anglin, Gary D.	Custodian		15,600
			(blank)	Custodian		
			997959 Pittman, Jack N.	Custodian	16,827	16,827
			997960 Murphy, Melvin E.	Custodian/Head		23,920
			(blank)	Custodian/Head		
			997961 Lewis, Shaun G.	Custodian	15,392	15,392
			997962 Davis, Alberta	Custodian	20,384	20,384
			997966 Phelps, Daisy M.	Custodian	19,490	19,490
			997967 Matthews, Connie M.	Custodian	20,821	20,821
			997969 Burdette, Jackie B.	Custodian	19,698	19,698
			997973 Causey, Brigitte J.	Custodian	17,389	17,389
			997975 Caudill, Brenda	Custodian	16,266	16,266
			997976 (blank)	Custodian		15,600
			Walker, Jeffrey L.	Custodian	15,392	
			997978 Anglin, Jennifer D.	Custodian	17,389	17,389
			997981 Johnson, Herman C.	Custodian		16,266
			(blank)	Custodian		
			997987 (blank)	Custodian		15,600
			997989 Sorrell, Elisha A.	Custodian	15,600	15,600
			997992 Horn, Brenda S.	Custodial Foreman		27,477

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

ORGANIZATION	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	510010 Operation, Custodial Services	997992	(blank)	Custodial Foreman		
		997994	Gasset, Dorothy M.	Custodial Foreman		27,352
			(blank)	Custodial Foreman		
		997997	Howard, Brenda L.	Custodial Foreman	27,872	27,872
		997998	Rose, Harold D.	Custodial Foreman	28,226	28,226
		998456	McHone, Dixie W.	Custodial Supervisor	33,179	33,179
		998467	Penniman, Henry L.	Inventory Control Specialist		26,499
		998475	Ruble, Ira D.	Cust Supplies & Support Spclst		28,142
			(blank)	Cust Supplies & Support Spclst		
		998961	Moore, Troy D.	Pool Technician	21,861	
			Wasson, Oscar N.	Pool Technician		32,822
	Operation, Custodial Services Total				1,705,582	2,195,672
	510020 Heat Plant Operations	997296	Rafuna, Murat	Power Plant Equipment Operator	26,270	26,270
		997584	Rhodus, James I.	Power Plant Equipment Operator	22,734	22,734
		998460	Powell, Billy W.	Supervisor, Heat Plant	55,550	55,550
		998802	Mitchell, Dwight A.	Foreman Boiler Operations	29,099	29,099
		998803	Hasty, William G.	Power Plant Equipment Operator	25,730	25,730
		998804	Moreland, Richard L.	Power Plant Equipment Operator	24,440	24,440
		998805	Jones, Carl G.	Power Plant Equipment Operator	29,952	29,952
		998806	(blank)	Maintenance Mechanic II		
		998807	Cain, Billy D.	Power Plant Equipment Operator	24,336	24,336
		998808	Jones, Darrel E.	Power Plant Equipment Operator	27,726	
			(blank)	Power Plant Equipment Operator		24,690
		998883	May, Charles H.	Apprentice Power Plant Eqp Opr		22,734
				Power Plant Equipment Operator	22,734	
		998884	(blank)	Power Plant Equipment Operator		
		998968	Young, William B.	Power Plant Equipment Operator	22,734	22,734
		998970	Robbins, Earl L.	Power Plant Equipment Operator	22,734	22,734
		998991	Jones, Darrel E.	Laborer		23,109
			(blank)	Laborer		
		998993	Johnson, William J.	Power Plant Equipment Operator	23,816	23,816
	Heat Plant Operations Total				357,857	377,929
510040	Campus & Grounds Maintenance	997045	Allen, James D.	Relocation Specialist	19,614	19,614
		997046	Hacker, Jackie L.	Relocation Specialist	19,926	19,926
		997047	Hoover, John T.	Relocation Specialist	19,926	19,926
		997151	Cain, Ronnie E.	Groundskeeper	24,502	24,502
		997152	Combs, Steven R.	Groundskeeper	20,384	20,384
		997198	Cole, Norlan C.	Groundskeeper	19,906	19,906
		997199	Young, Karen D.	Groundskeeper		24,149
			(blank)	Groundskeeper		
		997201	Bennett, Christopher L.	Laborer		16,973
			(blank)	Laborer		
		997203	Billings, Melanie K.	Groundskeeper	24,502	24,502
		997383	Mattox, Paul D.	Groundskeeper		28,142
			(blank)	Groundskeeper		
		997618	Bennett, Christopher L.	Groundskeeper	20,155	
			(blank)	Groundskeeper		21,424
		998489	Pearl, Chris R.	Turf Foreman	42,494	42,494
		998491	Alexander, Donald L.	Services Foreman-Grounds	37,773	37,773
		998844	Edington, Jerry W.	Motor Vehicle Operator	21,341	21,341
		998849	Perkins, Elra M.	Motor Vehicle Operator	21,840	21,840
		998963	Ragle, Dale A.	Lead Laborer		28,018
			(blank)	Lead Laborer		
		998973	Cain, Madonna C.	Groundskeeper	23,171	23,171
		998980	Minter, Steven E.	Lead Relocation Specialist	24,419	24,419
		998981	Newby, John C.	Laborer	21,611	21,611
		998982	Littrell, Kyle R.	Laborer		16,973
			(blank)	Laborer		
		998988	Bradley, Alvin H.	Groundskeeper	19,510	19,510
		998992	Williams, Adrienne R.	Laborer	15,392	15,392
		998998	Benge, Nicholas S.	Relocation Specialist	20,717	20,717
		999043	Snell, Cheyenne L.	Groundskeeper	21,070	21,070
		999044	Lanter, Aaron W.	Groundskeeper	20,155	20,155
		999045	Keathley, Brian	Groundskeeper	24,440	24,440
		996807	(blank)	Groundskeeper PT Benefited		
	Campus & Grounds Maintenance Total				482,851	598,374
510050	Maintenance, Carpenter Shop	997200	Denny, Ricky J.	Const & Rep Tech III -Mstr Crp		37,107
			McCreary, Scott	Construction & Repair Tech I	19,552	
		997444	Swinegar, Donald R.	Construction & Repair Tech II	26,354	26,354
		997599	Hendricks, Gregory D.	Construction & Repair Tech I	21,299	21,299
		997617	(blank)	Construction & Repair Tech I		
		998864	(blank)	Construction & Repair Tech II		
		998866	Denny, William C.	Construction & Repair Tech II	28,434	28,434
		998889	Way, William B.	Construction & Repair Tech II	32,760	32,760
		998904	Pingleton, Fred M.	Construction & Repair Tech I	21,299	21,299
		998906	Sparks, Jerry A.	Construction & Repair Tech I	21,299	21,299
		999332	Baker, Paul K.	Craft Foreman, Carpentry	39,936	39,936
		999475	Roberts, William H.	Construction & Repair Tech II	31,075	31,075
	Maintenance, Carpenter Shop Total				242,008	259,563
510055	Maintenance, Lock Shop	997423	Sowers, John S.	Craft Foreman, Lockshop	38,522	38,522
		997443	Davis, James E.	Locksmith	26,811	26,811
		998888	Barnett, Chadwick M.	Locksmith	27,498	27,498
	Maintenance, Lock Shop Total				92,830	92,830
510060	Maintenance, Electrical Shop	997413	Brinegar, Ralph E.	Master Electrician		34,091
			(blank)	Master Electrician		
		997477	Smith, Garney G.	Electrician	32,781	32,781
		998461	Hurt, Richard T.	Supervisor, Electrical Shop	62,633	62,633
		998860	Lovett, Edgar L.	Master Electrician	39,749	39,749
		998861	(blank)	Electrician		
		998882	Obergfell, Christopher J.	Electrician	32,781	32,781
		998891	Whallen, Ryan S.	Apprentice Electrician		22,630

Eastern Kentucky University
Position Listing
2013-14 Operating Budget

ORGANIZATION	ORGANIZATION TITLE	POSITION	INCUMBANT	POSITION TITLE	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	510060 Maintenance, Electrical Shop	998891	Powell, Clinton L.	Apprentice Electrician	23,192	
		998898	Long, Ian M.	Electrician Apprentice	24,274	24,274
		999094	Marlow, Nathan K.	Electrician	35,402	35,402
		999095	Weakley, William W.	Electrician		29,099
			Irwin, Joseph M.	Electrician	31,741	
	Maintenance, Electrical Shop Total				282,551	313,439
	510070 Maintenance, HVAC-R	996859	Barron, Mark	Bldg Controls Sys Technician	36,712	36,712
		997227	Chambers, Kent B. (blank)	Journeyman Refrigtn HVAC Techn	31,096	
		997326	Swinegar, Daniel L.	Journeyman Refrigtn HVAC Techn		30,597
		997515	Brinegar, Ronnie L.	Maintenance Mechanic II	28,642	28,642
		997516	Kaylor, David C.	HVAC Technician	33,010	33,010
		998467	Kaylor, David C.	HVAC Technician	33,030	33,030
		998467	Penniman, Henry L.	Inventory Control Specialist	26,499	
		998823	Bratcher, Joseph R.	Journeyman Plumber	27,914	27,914
		998855	Chambers, Kent B. (blank)	Maintenance Mechanic II		25,917
		998858	Cress, Eddy F.	Maintenance Mechanic II		
		998859	Cain, Danny G.	Master Refrigeration Tech	36,358	36,358
		998862	Willis, Kyle D. (blank)	Senior Boiler Technician	37,669	37,669
		998881	Willis, Kyle D. (blank)	HVAC Controls Technician	34,362	
		998885	Sparks, Timothy L.	HVAC Controls Technician		39,187
		998900	Willis, Kyle D. (blank)	Journeyman Refrigeration Tech	32,094	32,094
		998901	Willis, Kyle D. (blank)	Maintenance Mechanic II		28,642
		998903	Conner, Bobby L.	Maintenance Mechanic II		4,077
		998977	Shultz, Kyle A.	Maintenance Mechanic I	21,570	21,570
		998987	Garrett, Bobby L. (blank)	Maintenance Mechanic I	16,515	16,515
		999034	Garrett, Bobby L. (blank)	Laborer		21,112
			Laborer			
			Laborer			
	Maintenance, HVAC-R Total				52,712	52,712
510075	Maintenance, Plumbing Shop	997226	Mink, Ronald E.	HVAC Supervisor	448,182	505,757
		997226	Pingleton, Daniel R. (blank)	Maintenance Mechanic II	22,693	
		997275	Stager, Nathaniel M.	Maintenance Mechanic II		22,173
		997578	Ruble, Christopher A.	Maintenance Mechanic I	16,515	16,515
		997586	Kirby, Gregory W.	Maintenance Mechanic I	18,845	18,845
		997620	Pingleton, Daniel R. (blank)	Journeyman Plumber	25,459	25,459
		998806	Walton, Kenny R.	Maintenance Mechanic I		17,451
		998820	Rison, Brian S.	Maintenance Mechanic I		
		998821	Powell, Dwight M.	Maintenance Mechanic II		28,226
		998822	McHone, Ronnie P.	Journeyman Plumber	28,683	28,683
		998854	Adams, Glen E.	Journeyman Plumber	27,227	27,227
		998856	(blank)	Journeyman Plumber	27,227	27,227
		998893	Lainhart, Sanford (blank)	Supervisor, Plumbing Shop	54,645	54,645
		998907	Austin, Charles H. (blank)	Master Plumber		
		998985	Reeves, Davis H.	Maint Mechanic II		31,075
		998989	Stocker, Lowell C. (blank)	Maint Mechanic II		
		999331	Wiseman, Timothy R.	Maintenance Mechanic I		21,486
				Maintenance Mechanic I		
				Journeyman Plumber	23,982	23,982
				Laborer		20,946
				Laborer		
	Maintenance, Plumbing Shop Total				45,989	45,989
510080	Maintenance, Paint Shop	997202	Baldwin, Doyle	Craft Foreman, Mechanical Shop	291,266	409,930
		997441	Henry, Jason A.	Interior Finisher I	25,584	25,584
		997442	Renfro, Benny T.	Painter	23,026	23,026
		998827	Crabtree, Ronald L. (blank)	Painter	23,754	23,754
		998828	Logan, Anthony T.	Painter		24,315
		998829	Pingleton, Donald R.	Painter		
		998830	Johnson, Phillip W.	Interior Finisher II	30,576	30,576
		998831	Rowe, David R.	Painter	23,982	23,982
		998857	Glovak, David D.	Painter	26,250	26,250
		998865	Logan, Anthony T. (blank)	Senior Painter	26,187	26,187
		998902	Clark, James P.	Interior Finisher II	28,475	
		999049	Cheeks, Ricky E.	Interior Finisher II		4,742
		999076	Rowe, Bennett D.	Interior Finisher I	24,232	24,232
			Cheeks, Ricky E.	Glazier II	29,744	
			Wiseman, Jeremy R.	Glazier II		33,654
		999330	Deatherage, James R.	Glazier I	19,552	24,794
				Glazier I	43,805	
				Craft Foreman, Paint Shop	43,805	43,805
	Maintenance, Paint Shop Total				325,166	358,634
510090	General Maintenance	997637	Cain, Darrell S.	Master Fleet Maint. Technician	40,997	40,997
		997645	Cheeks, James M.	Fleet Maintenance Technician	26,083	26,083
		997698	White, Shon C.	Lead Relocation Specialist	24,419	24,419
		998488	Jackson, Leroy	Services Foreman-Grounds	34,154	34,154
		998635	Huff, Bobby J.	Relocation Supervisor	39,166	39,166
		998845	Matthews, Russell L.	Motor Vehicle Operator	23,920	23,920
		998962	Strickland, Pansy S.	Foreman, Horticulture	32,781	32,781
		998967	(blank)	Relocation Specialist		
		998969	(blank)	Program Coordinator		
		998971	Oliver, Earnest D.	Laborer	23,046	23,046
		998972	Conner, Timmy L.	Laborer	23,026	23,026
		998974	McCullough, Roy	Fleet Maintenance Technician	20,925	20,925
		998975	(blank)	Laborer		17,015
			Dunaway, Nicholas C.	Laborer	16,557	
		998976	Cox, Travis H.	Laborer	17,243	17,243
		998978	Cain, Roger S.	Laborer		21,632
			Hoskins, Raymond E.	Laborer	20,509	
		998979	Kendrick, Floyd W.	Laborer	18,117	18,117
		998983	Sweat, Edgar E.	Laborer		19,926

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

						2013-14 Proposed	2012-13 Approved	
ORGN	Organization Title	Position	Incumbant	Position Title	Budget	Budget		
Unrestricted Funds	510090	General Maintenance	998983	(blank)	Laborer			
			998984	Conner, Roy E.	Laborer	20,218	20,218	
			998986	Matthews, Randall L.	Laborer	19,656	19,656	
			998990	Blanton, Richard A.	Motor Vehicle Operator	27,976	27,976	
			998995	Bowles, Justin T.	Laborer		16,973	
				(blank)	Laborer			
			998996	Wilson, Randall E.	Program Coordinator	34,411	34,411	
			998997	Northern, Gary C.	Groundskeeper		25,126	
				(blank)	Groundskeeper			
			General Maintenance Total				463,203	526,810
	510110	Energy Management System	999087	Hackworth, David W.	Energy Mngt Sys Operator		28,080	
				(blank)	Energy Mngt Sys Operator			
			999088	Milne, Michael C.	Energy Mngt Sys Operator	27,290	27,290	
			999089	Curry, Justin L.	Energy Mngt Sys Operator		23,587	
				Mink, Alisha R.	Energy Mngt Sys Operator	20,010		
		999341	Rhodes, William T.	Asst Dir, Facilities Services	70,820	70,820		
Energy Management System Total				118,119	149,777			
520000	Information Technology-Academic	997144	Woolum, Charles D.	Instructional Technologist	47,625	47,625		
		997171	Powell, Donnie R.	Classroom Support Supervisor	50,028	50,028		
		997297	Sikora, Jonathan M.	Information Technology Consult	32,573	32,573		
		998436	Pinkston, Charles D.	Assistant Equipment Technician		35,365		
			(blank)	Assistant Equipment Technician				
		998437	Owens, Ashley P.	Web Accessibility Coordinator	44,980	44,980		
		998442	Marlow, Nora J.	Director, Instructional Tech	84,605	84,605		
		998451	Cornman, Dudley S.	Information Technology Consult		51,293		
			(blank)	Information Technology Consult				
		998452	Nalley, Thomas D.	Desktop Support Associate	25,426	25,426		
		998484	Daniel, Christopher S.	Prof Development Administrator	27,452	27,452		
		998486	Kleppinger, Eugene D.	Manager, Online Learning	76,848	76,848		
		998495	Wirtz, Gina J.	Administrative Assistant I	24,980	24,980		
		998555	Graham, Amy K.	Instructional Tech Associate	27,581	27,581		
		998832	Estes, David O.	Information Technology Consult	32,573	32,573		
		998872	Lane, Margaret E.	Director, Desktop Support		67,330		
			(blank)	Director, Desktop Support				
		999082	Goldstein, Justin D.	Information Technology Consult	38,259	38,259		
		999083	High, Charles H.	Senior Equipment Technician		45,380		
			(blank)	Senior Equipment Technician				
		999375	(blank)	Information Technology Consult				
		999377	Rose, Michelle C.	Information Technology Consult	44,265	44,265		
		999388	Wynn, Michael A.	Information Technology Consult	33,712	33,712		
		999710	Gump, Philip L.	Proj Administrator,Desktop Spt	41,874	41,874		
		999978	Cahill, Judith S.	Director, Academic Support		85,581		
			(blank)	Director, Academic Support				
		999979	Begley, Brady E.	Information Technology Consult	30,342	30,342		
		999999	Logsdon, Phillip R.	Interactive Video Conf Admnstr	48,660	48,660		
		Information Technology-Academic Total				711,782	996,731	
		520001	Information Tech-Administration	996867	Cornett, Tammy W.	Coord, IT Communications & Dev	39,902	39,902
				996923	Ott, Chase L.	Network Engineer	36,642	36,642
997078	Willingham, Margaret M.			Project Administrator	54,052	54,052		
997164	Tipton, K. S.			Security & Systems Specialist	42,335	42,335		
997297	Sikora, Jonathan M.			Information Technology Consult	8,143	8,143		
997403	Boggs, Daniel W.			Senior Web Programmer	47,164	47,164		
997431	Whitaker, Jeffry D.			Director, Information Services	85,827	85,827		
997517	Keene, Kevin M.			Network Engineer	46,943	46,943		
997579	Brown, Patricia A.			Security & Systems Specialist		42,432		
	(blank)			Security & Systems Specialist				
998436	Pinkston, Charles D.			Assistant Equipment Technician		8,841		
	(blank)			Assistant Equipment Technician				
998439	Reeves, Ellen			Systems Specialist	40,814	40,814		
998441	Mays, Stacey T.			Telecommunications Analyst	37,538	37,538		
998448	Hanks, Robyn R.			Manager Administrative Support	47,430	47,430		
998450	Tennill, David D.			Enterprise Architect	65,798	65,798		
998451	Cornman, Dudley S.			Information Technology Consult		12,823		
	(blank)			Information Technology Consult				
998484	Daniel, Christopher S.			Prof Development Administrator	27,452	27,452		
998537	Richardson, Geryl L.			Administrative Assistant II	29,231	29,231		
998541	Hisle, Charlotte L.			Programmer Analyst	45,018	45,018		
998555	Graham, Amy K.			Instructional Tech Associate	6,895	6,895		
998645	Whittamore, Cheryl L.			Programmer Analyst		46,159		
	(blank)			Programmer Analyst				
998646	Thompson, Katherine H.			Senior Programmer Analyst	48,529	48,529		
998647	Galliers, Jesse A.			System Administrator	54,755	54,755		
998648	Duerson, Jeremiah K.			Senior Programmer Analyst		55,596		
	(blank)			Senior Programmer Analyst				
998649	Barnett, Tommy L.			Programmer Analyst	43,425	43,425		
998650	Price, Julie A.			Senior Programmer Analyst		68,004		
	(blank)			Senior Programmer Analyst				
998651	Brewer, Neil M.			Senior Programmer Analyst	54,500	54,500		
998652	Geller, Michael B.			Senior Programmer Analyst	54,884	54,884		
998832	Estes, David O.			Information Technology Consult	8,143	8,143		
998837	Dean, Janie J.			Operational Supp. Serv. Spec.		29,933		
	(blank)			Operational Supp. Serv. Spec.				
998872	Lane, Margaret E.			Director, Desktop Support		16,833		
	(blank)			Director, Desktop Support				
998877	Fulkerson, Steven F.			Dir, Infrastructure & Ent. Sys	84,457	84,457		
999083	High, Charles H.			Senior Equipment Technician		11,345		
	(blank)			Senior Equipment Technician				
999085	Clark, Robert L.			Senior Networking Engineer	57,837	57,837		
999137	Isaacs, Mona C.			Associate Vice President, ITDS	116,261	116,261		
999205	Merida, Adison D.			Security Analyst	44,539	44,539		
999206	Bruner, Robert R.			Senior Networking Engineer	56,379	56,379		

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

ORGANIZATION	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	520001 Information Tech-Administration	999207	Sims, Byron J.	Systems Administrator	53,074	53,074
		999208	Rose, Ottis R.	Systems Administrator	56,078	56,078
		999218	(blank)	Programmer Analyst		
		999219	Steele, Jeremy S.	Data Base Administrator	62,989	62,989
		999220	Richard Shear, Carmelinda H.	Data Base Administrator		66,440
		(blank)	(blank)	Database Administrator		
		999221	Wooten, Michael D.	Senior Programmer Analyst	50,735	50,735
		999362	Horn, Abigail A.	Programmer Analyst	44,384	44,384
		999380	King, Stephanie L.	Coordinator Telecommunications	48,263	48,263
		999384	Tinnin, Tina M.	Computer Operations Tech.	31,727	31,727
		999386	McDaniel, Angela M.	Systems Specialist	37,596	37,596
		999387	Duff, Cindy R.	Systems Specialist	35,588	35,588
		999388	Wynn, Michael A.	Information Technology Consult	8,428	8,428
		999710	Gump, Philip L.	Proj Administrator/Desktop Spt	10,469	10,469
		999910	Cornett, Douglas W.	Manager, Creative Services	59,095	59,095
		(blank)	(blank)	Director, Creative Services	64,853	
		999951	Giri, David E.	Programmer Analyst		43,210
		(blank)	(blank)	Programmer Analyst		
		999979	Begley, Brady E.	Information Technology Consult	7,586	7,586
		996851	Napier, Sheila L.	Switchboard Operator	24,531	
		996811	Duerson, Jeremiah K.	Database Administrator	61,156	
	Information Tech-Administration Total				1,882,347	2,192,517
	520100 Fee-Technology	997108	Eppley, Mandy N.	Supervisor, Tech Commons	48,354	48,354
		997624	Nalley, Joseph B.	Computer Lab Associate		29,075
		(blank)	(blank)	Instructional Tech Associate	33,443	
		998452	Nalley, Thomas D.	Desktop Support Associate	8,933	8,933
		998485	Coffey, Steven J.	Information Technology Consult	40,814	40,814
		999209	Rice, Kenneth S.	Information Technology Consult	40,911	40,911
		999376	Anglin, Retha F.	Manager, Student Labs		53,026
		(blank)	(blank)	Program Admin., Dept Labs		
		999389	Abner, Travis C.	Computer Lab Associate		27,963
		(blank)	(blank)	Instructional Tech Associate	32,156	
		999390	(blank)	Computer Lab Associate	10,311	27,027
		999391	Hocker, Pamela M.	Computer Lab Associate		33,033
		(blank)	(blank)	Instructional Tech Associate	33,033	
		999392	Clemmons, Daniel S.	Computer Lab Associate		27,963
		(blank)	(blank)	Instructional Tech Associate	32,156	
		999394	Nalley, William S.	Computer Lab Associate		26,442
		(blank)	(blank)	Instructional Tech Associate	30,401	
	Fee-Technology Total				310,509	363,540
	520400 Mail Delivery Services	997331	Napier, Sheila L.	Mail Clerk		19,091
		998576	Renfro, Charles E.	Mail Clerk	26,033	26,033
		998875	Powell, Leslie L.	Manager	42,325	42,325
		998908	Sparks, Kenneth D.	Mail Clerk	22,679	22,679
		998909	Isaacs, Rebecca F.	Mail Clerk	26,910	26,910
		998910	(blank)	Mail Clerk		
		998911	McGaffey, Michael J.	Mail Clerk	21,431	21,431
		998912	Lowe, Shirley A.	Mail Clerk	25,428	25,428
	Mail Delivery Services Total				164,805	183,895
	530000 Media Production Center	996887	McWilliams, Jenny P.	Manager, Media Operations	47,955	47,955
		997175	Nave, Leonard K.	Multi-Media Specialist	38,768	38,768
		997335	Bolin, Estle D.	Production Supervisor	26,481	26,481
		997346	Guthrie, Earl S.	Production Assistant	19,383	19,383
		998558	Weaver, Tenna M.	Production Clerk		27,671
		(blank)	(blank)	Production Clerk		
		998566	Smith, Dickie A.	Production Clerk		30,362
		(blank)	(blank)	Production Clerk		
		998880	Kinney, Andre	Production Manager/Producer	54,078	54,078
		999477	Huff, Charles I.	Cable Operations Engineer	23,047	23,047
	Media Production Center Total				209,712	267,744
	530100 Instructional Development Center	997513	Ramsey, Paul J.	Multi-Media Producer	51,253	51,253
		998519	Palmer, Rebecca L.	Senior Office Associate		23,907
		(blank)	Palmer-Sisselberger, Rebecca	Senior Office Associate	23,907	
		999033	Smith, David W.	Instructional Photographer	36,981	36,981
		999047	Larson, Erika H.	Instructional Designer	54,407	54,407
		999111	Kolloff, Fred C.	Director Asst Professor		89,310
		(blank)	(blank)	Director Asst Professor		
		999713	Jones, Paula L.	Instructional Designer	56,757	56,757
	Instructional Development Center Total				223,305	312,615
	530200 WEKU Public Radio	997147	Hayes, Philip H.	Broadcast Technician	456	456
		997580	Prewitt, Richard A.	Budget Mgt/Plng & Analysis Dir	18,150	18,150
		998477	Duval, Roger D.	WEKU General Manager	68,296	68,296
		998571	Tennill, Julia N.	Membership/Gift Procesng Assoc	31,902	31,902
		998643	(blank)	Radio Producer/Reporter		
		999358	Compton, Charles J.	Coordinator	44,872	44,872
		999435	(blank)	Chief Engineer		
		999477	Huff, Charles I.	Cable Operations Engineer	23,047	23,047
		999695	Hingsbergen, John E.	Asst Mgr/Program Director	53,355	53,355
		R99748	Carter, Michael E.	Music Director		9,832
		(blank)	(blank)	Music Director		
		R99829	Johnson, Stuart A.	Radio Producer/Reporter	45,359	45,359
		R99925	Franklin, Jone'se L.	WEKU Operations Coordinator	39,780	39,780
	WEKU Public Radio Total				325,217	335,049
	540000 Police Department	996999	Gay, Amanda D.	Telecommunicator		27,581
		(blank)	(blank)	Telecommunicator		
		997380	Begley, Patrick A.	Corporal	37,773	37,773
		997381	Dotson, Andrew A.	Police Officer	33,904	33,904
		997394	Chitwood, Todd	Police Officer	36,317	36,317
		997395	Kirunchyk, Derek M.	Police Officer	32,864	32,864
		997396	McKinney, Mark H.	Police Officer	37,565	37,565
		997397	Folkemer, Gary D.	Corporal		37,773

Eastern Kentucky University
Position Listing
2013-14 Operating Budget

					2013-14 Proposed	2012-13 Approved	
ORGN	Organization Title	Position	Incumbant	Position Title	Budget	Budget	
Unrestricted Funds	540000	Police Department	997397	Folkemer, Gary D.	Envir. Health & Safety Spec.	37,773	
			997524	Tudor, Robert M.	Telecommunicator		24,606
			(blank)	(blank)	Telecommunicator		
			997630	Ross, Ray	Senior Motor Vehicle Operator	24,669	24,669
			997650	Barnes, Michelle R.	Senior Motor Vehicle Operator	21,362	21,362
			998455	Schilling, Carol M.	Lieutenant		50,765
					Lieutenant, Pub Sfty Sppt Svcs	50,765	
			998458	Kasitz, Michael J.	Dir, Emergency Preparedness		62,220
					Dir, Emergency Management	62,220	
			998462	Howard, Patrick	Lieutenant		50,765
			(blank)	(blank)	Lieutenant, Administration		
			998490	Richardson, Wendy E.	Supervisor, Telecommunications	34,826	34,826
			998522	Merriman, Mark W.	Assistant Chief of Police		65,838
			998560	Howe, Connie L.	University Claims Specialist		33,010
			(blank)	(blank)	University Claims Specialist		
			998588	Hudson, Katrina D.	Parking Control Officer	20,821	19,822
			998589	Tronc, Janet	Senior Office Associate		22,901
			998590	Wirtz, Erman A.	Parking Control Officer	25,709	25,709
			998604	Stocker, Sheila L.	Senior Office Associate	26,291	26,291
			998810	Simpson, Pamela C.	Police Officer		29,120
					Hodge, Pamela C.	Police Officer	32,219
			998811	Flannery, Dave	Police Officer	32,864	32,864
			998812	Early, Bradley R.	Corporal	37,773	37,773
			998813	Rose, Mark T.	Corporal	41,018	41,018
			998814	Dobbs, Blake A.	Police Officer		33,842
			(blank)	(blank)	Police Officer		
			998815	Moore, William S.	Police Officer	33,904	33,904
			998816	Remy, Robert R.	Police Officer		37,565
			(blank)	(blank)	Police Officer		
			998817	Collins, Brandon R.	Lieutenant, Investigations		46,021
					Lieutenant, Police Operations	50,765	
			998818	Mullins, Brian D.	Interim Chief of Police		71,190
					Chief of Police	79,848	
			998819	Tangel, Cecilee	Police Officer		35,110
			(blank)	(blank)	Police Officer		
			998847	Campbell, Anthony	Senior Motor Vehicle Operator	21,362	21,362
			998848	Grant, Jessie	Senior Motor Vehicle Operator		29,578
			(blank)	(blank)	Senior Motor Vehicle Operator		
			998958	Grant, Wayne	Sergeant	43,285	43,285
			998959	Craft, Raymond D.	Sergeant		40,893
			(blank)	(blank)	Sergeant		
			998960	Ingram, Leonard J.	Sergeant	43,888	43,888
			999099	Campbell, Tanishia D.	Telecommunicator	29,390	29,390
			999101	Stewart, Justin R.	Telecommunicator	25,272	25,272
			999153	Welker, Mark A.	Executive Dir, Public Safety	102,000	102,000
			999159	Grubb, Brenda F.	Senior Office Associate	25,106	25,106
			999210	Wright, Chetland R.	Police Officer	34,944	34,944
			999702	Jozefowicz, John M.	Associate Dir, Public Safety	69,615	69,615
			999712	Johnson, Marcus L.	Police Officer	33,842	33,842
			996818	Tronc, Janet	Parking Services Coordinator	26,042	
			996819	Brandenburg, Kenneth C.	Police Officer	33,051	
			996823	Gibson, Debra D.	Senior Motor Vehicle Operator	24,128	
			996824	Miller, Melissa D.	Telecommunicator	25,875	
Police Department Total					1,329,047	1,604,139	
600000	Financial Affairs & Treasurer	998418	Poynter, Barry D.	Interim VP, Financial Affairs	137,500	137,500	
		999960	Henson, Patricia D.	Administrative Assistant II	36,192	36,192	
Financial Affairs & Treasurer Total					173,692	173,692	
600100	Financial Affairs Associate VP	997305	(blank)	Associate Vice President			
		999740	Herzog, Linda D.	Associate Vice President		108,643	
		(blank)	(blank)	Associate Vice President			
		999956	Raines, Jeremy L.	Financial Reporting Assistant		25,799	
Financial Affairs Associate VP Total						134,442	
600200	Accounting & Financial Services	996925	Templin, Kalie	Accounting Specialist	35,256	35,256	
		996926	Caudill, Stephen D.	Accounting Specialist, Payroll	29,874	29,874	
		997034	Dunlap, Leslie A.	Accountant	45,900	45,900	
		997035	Maiden, Cecelia L.	Accounting Clerk	23,361	23,361	
		997615	Burrows, Angela M.	Assoc Dir, Acctng & Fin Svcs	60,180	60,180	
		998465	Price, Vivian G.	Senior Payroll Associate	28,821	28,139	
		998545	Gibbs, Sherol L.	Accounting Clerk	25,526	25,526	
		998563	Simpson, Regina D.	Accounting Clerk	25,077	25,077	
		998570	Bilski, James D.	Accounting Clerk		21,743	
		(blank)	(blank)	Accounting Clerk			
		998573	Marshall, Dawn R.	Accounting Clerk	28,119	28,119	
		998574	Hodge, Patricia D.	Senior Accounting Clerk		31,902	
		(blank)	(blank)	Senior Accounting Clerk			
		998825	Ross, Veronica	Senior Payroll Associate	28,821	28,821	
		998826	Simmons, Donna J.	Manager, Payroll	53,754	53,754	
		999055	Gallenstein, Jeffrey A.	Accountant	48,937	48,937	
		999130	Compton, Bradford S.	Director	82,620	82,620	
Accounting & Financial Services Total					516,246	569,208	
600201	Sponsored Prgrms Acctg & Fin Svcs	997037	Walker, Thomas L.	Accountant		37,228	
		(blank)	(blank)	Accountant			
		997038	Oliver, Ashlee E.	Accountant	43,929	43,929	
		997315	Lane, Karla L.	Accountant	42,840	42,840	
		997439	(blank)	Principle Accountant, Spnsd Pg			
		998578	Parks, Carey E.	Senior Accounting Clerk	29,640	29,640	
		999972	Settle, June A.	Accountant	44,370	44,370	
Sponsored Prgrms Acctg & Fin Svcs Total					160,779	198,007	
600300	Student Accounting Services	997611	King, Mary J.	Senior Accounting Clerk	30,518		
		(blank)	(blank)	Senior Accounting Clerk		23,478	

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

	ORGN	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget			
Unrestricted Funds	600300	Student Accounting Services	997644	Rogers, Barsha G.	Accounting Clerk	26,247	26,247			
			998463	Szczapinski, Pamela W.	Supervisor, Billing & Collection	36,450	36,450			
			998464	McDaniel, Donna M.	B & C Manager	44,204	44,204			
			998466	Warner, Bethany R.	Manager, Loan & Collection	34,000	34,000			
			998511	Gray, Paula L.	Senior Accounting Clerk	31,395	31,395			
			998553	Erwin, Crystal M.	Senior Accounting Clerk		29,387			
				Hunt, Jessica L.	Senior Accounting Clerk	23,127				
			999136	Seals, Rochelle S.	Director	63,209	63,209			
			999472	Fritz, Lori A.	Student Accounting Specialist	39,507	39,507			
			999473	Mullins, Jennifer B.	Senior Accounting Clerk		28,977			
				Chrisman, Ashley D.	Senior Accounting Clerk	26,754				
				Johnson, Marion	Supervisor, Cash & Collections		35,612			
				Felicitichia Cox, Ursula G.	Supervisor, Cash & Collections	32,101				
			999973	Dixon, April S.	Student Accounting Specialist	29,660	29,660			
			Student Accounting Services Total						417,171	422,125
			600400	Human Resources	996869	Begley, Teri B.	Administrative Assistant I	26,949	26,949	
					997123	Ratliff, Shannon B. (blank)	Employment Analyst Employment Analyst		33,215	
					997138	Carmichael, Jamie S.	Benefits Specialist	20,553	20,553	
					997219	Rogers, Sheri L.	Employee Development Analyst	38,148	34,680	
					997246	Strauel, Jennifer A.	Compensation Analyst	58,344	44,880	
	997317	Skiba, Walter F. (blank)			Assoc Dir, Comp & Benefit Assoc Dir, Comp & Benefit		64,836			
	997318	Long, Holly C. (blank)			Asst Dir, Training & Employmnt Asst Dir, Training & Employmnt	28,968	45,900			
	997359	Willingham, Amy E.			Office Associate	19,149	19,149			
	998449	DeLuca, Donald			Assistant Director, HRIS	58,734	58,734			
	999035	Bailey, Erin L.			Benefits Specialist	34,379	34,379			
	999091	Renfro, Esther J. (blank)			Customer Service Coordinator Customer Service Coordinator		40,424			
	999092	Huguley, Alizabeth C.			Employment Specialist	27,242	27,242			
	999093	Sallee, Patricia R.			Retirement Specialist	37,070	37,070			
	999121	Barksdale, Gary T.			Exec Dir HR & Chief Priv Offcr	105,429	105,429			
	999212	Langguth, Anne M.			Data Entry Specialist	28,685	28,685			
	999216	Potter, Emily M.			Employment Analyst	31,620	31,620			
	999489	Tyree, Tarena F.			Benefits Specialist	38,142	38,142			
	Human Resources Total						553,410	691,885		
	600404	Healthy You at ECU			997000	Bowles, Leanna B. (blank)	Wellness Analyst Wellness Analyst		35,700	
							Healthy You at ECU Total			
	600500	Purchasing	996935	Schalk, Brittney D.	Senior Accounting Clerk	23,400	23,400			
			997170	Hunsucker, Paula J. (blank)	Procurement Card Administrator Procurement Card Administrator		36,731			
			998457	Beckler, Elmer S.	Supervisor, Purchasing	31,821	31,821			
			998468	Lainhart, Eldon (blank)	Inventory & Surplus Specialist Inventory & Surplus Specialist		28,392			
			998474	Russell, Andrew D.	Shipping & Receiving Clerk	19,323	19,323			
			998564	Hodge, Jacqueline R. (blank)	Senior Office Associate Senior Office Associate		24,024			
			998567	Cashell, Andrea S.	Data Specialist	26,852	26,852			
			998846	Gregory, Jeremy W.	Univ Stores Del Svc Driver	20,342	20,342			
			999134	Snider, Lora P.	Director	70,416	70,416			
			999699	Zabawa, James A.	Associate Director	54,804	54,804			
			999975	Sowders, Stephanie J.	Senior Accounting Clerk	23,225	23,225			
			Purchasing Total						270,183	359,330
	600600	Budgeting	996960	Fister-Tucker, Mary M.	Director, Fiscal Effectiveness		93,840			
			997137	Haywood, Jennifer D. (blank)	Budget Analyst Budget Analyst		48,374			
			997352	Fogg, Emily F.	Director, Budgeting	63,750	63,750			
			997499	Neubauer, Karen M.	Exec Dir, Bdgtnng Fin Pln & Eff	100,326	100,326			
			Budgeting Total						164,076	306,290
	600700	Controller	997351	White, Johnie C. (blank)	Controller Controller	\$	95,241			
					Controller Total					
	616083	Regional Steward-Unrestr Infrastruc	996871	Ballou, Amanda N.	Administrative Assistant I	22,757	22,757			
			996886	Parker, Thomas C.	Coord, RS Degree Initiatives	45,000	45,000			
			996954	Adkins, Karrie	Program Coord, Reg Stewardship	36,057	36,057			
	Regional Steward-Unrestr Infrastruc Total						103,814	103,814		
	616086	Regional Steward-Unrest Capacity	996879	Dezarn, Shirley W. (blank)	Transition Specialist Transition Specialist		15,370			
			996946	(blank)	Research Assistant		25,799			
			996947	Moberly, Vickie F.	Educational Extension Agent EKU Outreach Agent	20,000	20,000			
			996948	Rowland, Robert E.	Educational Extension Agent		20,000			
			996949	Reese, Mark A.	Educational Extension Agent EKU Outreach Agent	20,000	20,000			
			996950	Gover, David B. (blank)	Educational Extension Agent EKU Outreach Agent		20,000			
			996951	Moore, Kelli C. (blank)	Educational Extension Agent Educational Extension Agent	20,000	20,000			
			996952	Wilder, Paula B.	Educational Extension Agent		20,000			
				Watts, Gregory R.	EKU Outreach Agent	36,580				
			996953	(blank)	Educational Extnsn Agent Coord		40,800			
				Allen, Michelle E.	EKU Outreach Agent	37,326				
			R97242	Rogers, Susan A. (blank)	Operations Specialist		16,614			
			R97486	(blank)	Director, Gear Up Grant		74,882			
			R96855	Shoemaker, Virginia A.	Proj Admin CEDET Tech Training	1,831				
			996808	Gover, David B.	Outreach Agent	39,815				
			Regional Steward-Unrest Capacity Total						175,552	293,465
	700000	Student Affairs	996967	Good, Jim A.	Information Desk Coordinator	11,834	11,834			
			997485	Halfhill, Heather L.	Administrative Assistant II	28,100	28,100			

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

	ORGN	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	700000	Student Affairs	997526	Good, Claire E.	Assoc VP/Dean Of Students	137,500	137,500
			998419	Conneely, James F.	Associate Provost/VP Stud Affa		7,015
			(blank)		Associate Provost/VP Stud Affa		
			999944	Cotton, Marian A.	Administrative Assistant II		35,963
			(blank)		Administrative Assistant II		
			NITDSK	(blank)	Night Desk Receptionist	2,518	2,518
		Student Affairs Total				179,951	222,930
710010		Office of First Year Programs	996891	Stull, Casey M.	Senior Office Associate	21,099	
			(blank)		Senior Office Associate		22,581
			997292	Crowe, Loni M.	Coord, First Year Programs	38,015	38,015
			997478	Cress, Vivian E.	Administrative Assistant I	24,882	24,882
			999143	Miller, Lori B.	Director, First Year Programs	60,690	60,690
			INSSTF	(blank)	Consultant Employee	53,410	51,928
		Office of First Year Programs Total				198,096	198,096
710050		Multicultural Student Affairs	997502	Gallien, George R.	Program Dir Multicultrl Stu Af	53,356	53,356
			997667	Daniels, Lisa A.	Senior Office Associate	21,177	21,177
		Multicultural Student Affairs Total				74,533	74,533
710055		Colonel One Card Office	997193	Raines, Jeremy L.	Univ One Card Administrator	30,000	
			(blank)		Univ One Card Administrator		29,580
		Colonel One Card Office Total				30,000	29,580
720000		Career Services	996968	Capretti, Paolo	Career Counselor	16,560	16,560
			997121	Raider, Mary J.	Asst Director, Career Services	38,931	38,931
			998503	Schriml, Pamela J.	Senior Office Associate	26,891	26,891
			998608	Hensley, Linda L.	Senior Office Associate		25,584
			(blank)		Senior Office Associate	25,584	
			999144	Melius, Laura A.	Director		74,458
			(blank)		Director, Distance Career Educ		
			999903	Tudor, Amanda C.	Associate Director	54,870	54,870
		Career Services Total				162,836	237,294
730000		Counseling Center	996924	Roberson, Linda D.	Administrative Assistant I	14,553	14,553
			996972	Hart, Tara L.	Asst Dir, Counseling Center		62,730
				Hart-Burhoop, Tara L.	Asst Dir, Counseling Center	62,730	
			996973	Taylor, Melissa A.	Asst Dir, Counseling Center	68,429	68,429
			997016	(blank)	Staff Psychologist	57,152	52,275
			997126	Stanley, Kevin E.	Senior Staff Psychologist	55,151	55,151
			997293	(blank)	Senior Staff Psychologist		
			997393	Kirkpatrick, Kristin L.	Senior Staff Psychologist		59,042
			(blank)		Senior Staff Psychologist		
			998507	Dunaway, Julie O.	Administrative Assistant I	25,779	
				Mullins, Charlene	Administrative Assistant I		27,710
			999107	Walker, Mary V.	Director Asst Professor	98,558	98,558
			999337	Morgan, Charles H.	Senior Staff Psychologist	72,099	72,099
			999338	Rice, Michalle S.	Counselor	44,713	53,656
			PTFACL	(blank)	PT Faculty - On Campus		7,981
			996849	Deering, Natalie C.	Counselor	43,000	
			996850	Fereday, Lynda A.	Staff Psychologist	32,400	
		Counseling Center Total				574,564	572,184
740000		Student Health Services	997141	Burgess, James T.	Acting Office Manager, SHS		43,895
					Office Manager, SHS	43,895	
			997195	Moore, Joan M.	Senior Nurse Practitioner	61,200	61,200
			997362	Little, Cheryl J.	Nurse Exempt KERS	37,294	37,294
			998509	Tennant, Amanda R.	Administrative Assistant I	25,272	25,272
			998824	Buenafe, Marites C.	Physician/Asst Director	79,560	99,450
			998839	Sturgill, Rebecca H.	Certified Medical Assistant	24,239	24,140
			998840	Waiganjo, Ladonna A.	Certified Medical Assistant	21,104	19,619
			998841	Mckinney, Misty	Registered Nurse	37,294	37,294
			998842	Evans, Susan J.	Certified Medical Assistant	21,549	20,609
			999149	Bose, Pradeep	Medical Dir, Student Hlth Svcs	147,900	147,900
			999151	Isaacs, Krista E.	Senior Nurse Practitioner	61,200	61,200
		Student Health Services Total				560,506	577,872
770000		Student Life Administration	997232	Perry, Brian L.	Asst Director, Student Life	35,173	35,173
			997328	(blank)	Asst. Director, Student Life	29,122	
			997627	Hart, Naqoya S.	Assist Director, Student Life	29,193	29,193
			998536	Newton, Bertha L.	Administrative Assistant II		27,632
			(blank)		Administrative Assistant II		
			998609	Newsome, Forest W.	Facility Reservation Coord		
				Scott, Zachary P.	Facility Reservation Coord		25,526
			999363	Greenwell, Lindsay W.	Assoc Director, Student Life	45,506	45,506
		Student Life Administration Total				138,994	163,029
771010		SGA Administration	998518	Arthur, Jean B.	Administrative Assistant I	24,551	24,551
		SGA Administration Total				24,551	24,551
771032		Student Health Promotion & Educ	997113	Parmer, Brent J.	Assoc Dir, Campus Rec Wellness	36,616	36,616
			998453	Scott, Meghan R.	Health Educator Stu Helth Svcs	32,764	32,764
			INSSTF	(blank)	Consultant Employee		
		Student Health Promotion & Educ Total				69,380	69,380
771035		Extended Campus Student Affairs	997328	Petrey, Jill V.	Student Aff Coord Ext Campus		36,014
		Extended Campus Student Affairs Total					36,014
790000		Indoor Tennis Facility	999430	Emery, Meritt M.	Senior Office Associate	20,651	20,651
		Indoor Tennis Facility Total				20,651	20,651
790100		Alumni Coliseum Pool	999146	McMahan, Ellen H.	Director, Aquatics	48,354	
		Alumni Coliseum Pool Total				48,354	
800000		University Advancement	996883	(blank)	Multi-Media Producer		
			998421	Foster, Joseph D.	Vice President		139,142
				Sandy, Mark S.	Interim VP, Univ Development	139,142	
			998480	Radcliffe, Christopher J.	University Photographer		35,407
			998505	Fultz, Regina C.	Administrative Assistant II	31,239	31,239
		University Advancement Total				170,381	205,788
810000		University Development	996861	(blank)	Assoc Director, Reg Advancemnt		
			996880	(blank)	Administrative Assistant II		
			996881	Ott, Jennifer R.	Assoc Dir, Reg Advancement	48,640	48,640
			996882	Whittamore, Johnna D.	Assoc Dir, Reg Advancement	49,856	49,856

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

ORGANIZATION	ORGANIZATION TITLE	POSITION	INCUMBANT	POSITION TITLE	2013-14 Proposed Budget	2012-13 Approved Budget
Unrestricted Funds	810000 University Development	996894	Martin, Karl L.	Director, Library Advancement	35,554	35,554
		997105	Gray, Anne C.	Coordinator	31,500	31,500
		997299	Taylor, Tammy K.	Scholarship Coord Foundation	38,786	38,786
		997357	Arnold, James T.	Director of Advancmnt Model		50,291
			(blank)	Director of Advancmnt Model		
		997480	Melton, Billy C.	Assoc Dir Regional Advancement		75,518
			(blank)	Assoc Dir Regional Advancement		
		997528	Whitaker, Krista K.	Senior Charitable Grant Writer	76,242	76,242
		997529	(blank)	Associate VP, Development		
		997530	Hastings, Jessica C.	Dir Corp & Foundatr Relations		89,815
			(blank)	Dir Corp & Foundatr Relations		
		997596	Russell, Elise G.	Director Annual Giving		44,117
			(blank)	Director Annual Giving	44,117	
		998493	Cummins, Pamela J.	Gift Processing Associate	32,682	32,682
			Kidd, Roy	Retired Staff Extend Contract	12,420	
			Kidd, Roy L	Retired Staff Extend Contract		12,420
	University Development Total				369,797	585,420
	820000 Alumni Relations	996860	(blank)	Asst Director, Alumni Relation		
		996884	Marks, Jerome B.	Assoc VP, AR & Reg Advancement		93,094
			(blank)	Assoc VP, AR & Reg Advancement		
		997349	Collier, Julia J.	Director of Alumni Relation	87,894	87,894
		998501	Howard, Barbara J.	Senior Office Associate	24,512	24,512
	830000 Public Relations	999922	Lazzara, Donna M.	Administrative Assistant II	32,351	32,351
	Alumni Relations Total				144,756	237,850
	990000 Intercollegiate Athletics Admin	997323	Lynn, Karen L.	PR Writer/Editor	44,942	44,942
		998433	Cross, Markus L.	Dir of Mktg & Public Rel	48,281	48,281
		999098	Wallace, Jerry D.	Director, Communications	71,245	71,245
		999739	Whitt, Marcus C.	Associate Vice President	102,514	102,514
		999901	Rist, Donald E.	Associate Director		67,655
			(blank)	Associate Director		
		999948	Hall, Sharon S.	Administrative Assistant II	28,041	28,041
	Public Relations Total				295,023	362,678
	900000 Athletic Public Relations	996864	(blank)	Coord, Athletics Events & Fac		
		997312	Gray, Simon B.	Associate Athletics Director		78,073
			(blank)	Associate Athletics Director	78,073	
		997640	McKaskle, Lindsey P.	Director, Athletics Compliance	47,641	47,641
		997641	Tyler, Rebecca L.	Athletics Administrative Coord	36,680	36,680
		997685	Gray, Simon B.	Acting Athletic Director	161,241	
			Sandy, Mark S.	Athletic Director		161,241
		999491	Parke, David B.	Manager, Athletic Business	52,874	52,874
		999731	(blank)	Asst Athletic Director/Admin		
		999909	Kovert, Kara	Dir, Athlctcs Mkt/Corp Partners	49,599	49,599
	901000 Athletic Training	R96883	Park, Karl S.	Coord, Ath Hall Fame Worn CClb		
		TICKET	(blank)	Seasonal Event Ticket Staff	2,106	2,106
		GAMEOP	(blank)	Seasonal Game Operation Staff	39,657	39,657
	Intercollegiate Athletics Admin Total				467,870	467,870
	901000 Athletic Public Relations	998532	Fohl, Stephen J.	Assistant Sports Info Director	26,052	26,052
		999131	Clark, Michael A.	Director, Athletics Public Rel	45,919	45,919
		999708	Britton, Kevin S.	Assistant Director	36,251	36,251
	Athletic Public Relations Total				108,222	108,222
	901100 Athletic Training	997316	Napier, Tiffany L.	Assistant Trainer		38,674
			Bailey, Tara M.	Assistant Trainer	32,101	
		997668	Brajuha, David A.	Asst Athletic Trainer		40,887
			Ryan, Jacob A.	Associate Athletic Trainer	42,797	
		998430	Green, David T.	Director of Sports Medicine	60,180	60,180
		999504	Pike, Timothy W.	Assistant Trainer		43,947
	Athletic Training Total				183,420	183,688
	901200 Strength & Conditioning	997220	(blank)	Assistant Strength/Cond. Coach		30,085
			O'Mary, Kendrick L.	Assistant Strength/Cond. Coach	26,440	
		999398	Davis, Jon-Michael S.	Strength & Conditioning Coach	44,939	43,340
	Strength & Conditioning Total				71,379	73,425
	902000 Athletic Marketing	997139	Adams, Kutricia B.	Senior Office Associate	27,008	27,008
		997592	Park, Michael F.	Athletic Ticket Manager	47,237	47,237
		999730	McBride, Daniel S.	Associate Athletic Director	73,351	73,351
	Athletic Marketing Total				147,596	147,596
	902100 Dance Team	997314	(blank)	Dance Team Coach	5,000	5,000
	Dance Team Total				5,000	5,000
	910000 Baseball	997652	Edwards, Jerry R.	Assistant Baseball Coach		35,700
			Peterson, John E.	Assistant Baseball Coach	35,000	
		999400	Stein, Jason E.	Head Baseball Coach	66,300	66,300
		R96929	Brown, Steven D.	Assistant Coach, Baseball		
	Baseball Total				101,300	102,000
	910100 Basketball-Men	997329	Wiersma, Ryan S.	Dir Basketball Operations	30,600	30,600
		997625	Newton, James A.	Assistant Coach	43,760	38,760
		999042	Neubauer, Jeffrey M.	Head Coach	193,335	193,335
		999723	(blank)	Asst Coach, Men's Basketball		51,000
			Crawford, Rodney J.	Asst Coach, Men's Basketball	46,000	
	910200 Basketball-Women	999728	Strege, Luke	Assistant Coach Basketball	61,200	61,200
	Basketball-Men Total				374,895	374,895
	910200 Basketball-Women	997699	Finley, Candice M.	Assistant Basketball Coach		33,660
			Rector, Timothy B.	Assistant Basketball Coach	33,660	
		998524	Cole, Colette M.	Dir of Basketball Operations	25,880	25,880
		999041	Roberts, Christina L.	Head Basketball Coach	110,040	110,040
		999726	Miller, Kent E.	Assistant Coach	51,000	51,000
		999729	Kolbe, Melissa	Assistant Coach	59,040	59,040
	Basketball-Women Total				279,620	279,620
	910300 Football	997083	Koester, Klay M.	Assistant Coach		2,140
		997129	Hatmaker, William A.	Assistant Coach Football	59,346	59,346
		998502	Cristello, Kevin A.	Director, Football Operations	30,000	30,000
		999039	Hood, Dean S.	Head Football Coach	181,688	181,688

Eastern Kentucky University
Position Listing
2013-14 Operating Budget

					2013-14 Proposed	2012-13 Approved		
ORGN	Organization Title	Position	Incumbant	Position Title	Budget	Budget		
Unrestricted Funds	910300	Football	999714	Fisher, Garry E.	Asst Coach/PT Teacher	48,860	48,860	
			999716	Hodges, Michael B.	Assistant Football Coach	35,000	35,000	
			999718	Revere, John H.	Asst Coach/PT Teacher	52,275	52,275	
			999721	Johnson, Jacob	Asst Coach	39,848	39,848	
			999722	Damron, Dane M.	Assistant Coach	59,080	59,080	
			999724	Jeffers, Carson E.	Assistant Coach	41,922	41,922	
	Football Total				548,019	550,159		
	910400	Golf-Men	997057	Stephens, Kenneth P.	Head Coach, Men's Golf	63,473	63,473	
			Golf-Men Total				63,473	63,473
	910500	Golf-Women	999395	Whitson, Ronald M.	Women's Golf Coach	45,056	45,056	
			Golf-Women Total				45,056	45,056
	910600	Softball	997619	Ink, Megan M.	Assistant Softball Coach		34,947	
				Wood, Lacy R.	Assistant Softball Coach	30,000		
			999040	Worthington, Jane	Head Softball Coach	66,946	66,946	
	Softball Total				96,946	101,893		
	910700	Tennis-Men	999397	Oertel, Robert J.	Tennis Coach	24,906	24,906	
			Tennis-Men Total				24,906	24,906
	910800	Tennis-Women	999397	Oertel, Robert J.	Tennis Coach	24,906	24,906	
			Tennis-Women Total				24,906	24,906
	910900	Track-Men	997205	LaVoie, Megan C.	Assistant Coach Track			
			999402	Erdmann, Richard	Track Coach/PT Teacher	43,787	43,787	
			999725	(blank)	Assistant Track Coach	15,000	15,000	
	Track-Men Total				58,787	58,787		
	911000	Track-Women	997205	LaVoie, Megan C.	Assistant Coach Track			
			999402	Erdmann, Richard	Track Coach/PT Teacher	43,787	43,787	
			999725	(blank)	Assistant Track Coach	15,000	15,000	
	Track-Women Total				58,787	58,787		
	911100	Volleyball	999401	Duncan, Lori L.	Volleyball Coach	64,366	64,366	
			999727	Sellers, Elizabeth R.	Assistant Volleyball Coach	30,600	30,600	
	Volleyball Total				94,966	94,966		
	911200	Cheerleaders	999399	Hays, Laura A.	Coach Part-Time	5,892	5,892	
			Cheerleaders Total				5,892	5,892
	911300	Soccer	997130	(blank)	Assistant Soccer Coach		27,618	
				Swift, Christopher R.	Assistant Soccer Coach	29,664		
			997382	Basalyga, Lindsay M.	Head Soccer Coach		46,426	
				Barnes, Melissa S.	Head Soccer Coach	46,080		
	Soccer Total				75,744	74,044		
	Unrestricted Funds Total					94,351,275	101,377,231	
	Auxiliary	200410	Hummel Planetarium Services	999409	(blank)	Senior Office Associate		
				999697	(blank)	Planetarium Technician		
				Hummel Planetarium Services Total				
		221950	Airport FBO	996873	Mullins, James N.	Lead Laborer, Flight Line		18,720
				Harover, Christopher A.	Lead Laborer, Flight Line	17,550		
996901				Bonham, Jason C.	Airport Manager	60,000	60,000	
Airport FBO Total				77,550	78,720			
520500		Printing Services	996986	Gregory, Sarah J.	Coord, 4 Color Digital Press	30,303	30,303	
			996987	Phillips, Michael J.	Coord, 4 Color Digital Press	28,646	28,646	
			998528	Fallis, Rose A.	Customer Svc Representative	28,314	28,314	
			998546	Britz, Thomas L.	Bindery Coordinator	27,417	27,417	
			998552	Megee, Martin W.	Asst Manager Printing Services		37,157	
				(blank)	Asst Manager Printing Services			
			998798	Thomas-Stocker, Norma F.	Pre Press Coordinator	27,359	27,359	
			998799	Hobbs, Patricia A.	Press Operator	23,420	23,420	
			998800	Burrows, Edwin W.	Press Operator	22,971	22,971	
			998836	Dixon, Gina C.	Digital Press Operator	25,760	25,760	
			998878	Tussey, Richard L.	Director, IT Auxiliary Svcs	67,205	67,205	
			999046	(blank)	Print & Graphic Specialist	41,028	41,028	
Printing Services Total				322,421	359,578			
616077		EKU Center for the Arts	996917	(blank)	Assistant Box Office Manager		29,133	
				Deyo, Benita L.	Assistant Box Office Manager	29,718		
			996918	(blank)	Technical Director		73,529	
				Auchter, Robert H.	Technical Director	73,529		
			996919	(blank)	Graphic Designer			
			996920	(blank)	Assistant Technical Director	31,200	31,200	
			996921	Peavler, Karen L.	Director, Business Operations	58,823		
				(blank)	Director, Business Operations		58,823	
			996922	LaDouceur, Larry S.	Web Publications Specialist	49,998	49,998	
			996962	Young, Angeline R.	Box Office Manager	39,018	39,018	
			996994	(blank)	Program Assistant	30,459		
				Queen, Bradford L.	Program Assistant		30,459	
			INSWKS	(blank)	Student-Institutional Work Study	116,650	116,650	
			PTSINT	(blank)	PT Emple Intermittent Pay	17,820	17,820	
			R97043	Hoskins, Debra F.	Exec Dir, Ctr Performing Arts		108,120	
				Price, Jill R.	Exec Dir, Ctr Performing Arts	108,120		
			NEW1	(blank)	Admin Assistant I	25,000	25,000	
			996810	(blank)	Box Office Associate	24,453		
EKU Center for the Arts Total				604,788	579,750			
771030		Student Rec Center/Wellness Bldg	997058	Shaw, Elizabeth J.	Coord, Campus Rec Facilities	33,235	33,235	
			997113	Parmer, Brent J.	Assoc Dir, Campus Rec Wellness	15,693	15,693	
			997169	Sernulka, Tami A.	Massage Therapist		36,400	
			(blank)	Massage Therapist	36,400			
	997398		McQueen, Linda	Custodian/Head	21,819	21,819		
	997399		Clark, Brian G.	Asst Dir Campus Rec Advntr Prg	38,779	38,779		
	997410		Cruz, Martin	Custodian - 8 Hrs	16,266	16,266		
	997415		Gernert, Jessica F.	Asst Dir of Campus Rec-Fitness		40,488		
			(blank)	Asst Dir of Campus Rec-Fitness				
	997416		Howard, Mark E.	Assoc Dir of Campus Rec-Fac	53,100	53,100		
	997420		Martin, Billy F.	Director, Student Rec Center	63,425	63,425		
	997626		Tucker, Megan S.	Custodian		15,600		
	(blank)	Custodian						
997894	Black, Craig O.	Custodian	16,827	16,827				

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

	ORGN	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget		
Auxiliary	771030	Student Rec Center/Wellness Bldg		999141 (blank)	Director	61,503	61,503		
				999170 Davis, Hugh M.	Administrative Assistant I	27,105	27,105		
				999696 Corack, Gregory J.	Asst Dir Intramrls/Club Sports	38,778	38,778		
			FEDWKS	(blank)	Student Federal Work Study	3,000	5,000		
			GAINST	(blank)	Graduate Assistants	6,000	19,000		
			INSSTF	(blank)	Consultant Employee	10,500	5,000		
			INSWKS	(blank)	Student-Institutional Work Study	250,000	275,000		
			Student Rec Center/Wellness Bldg Total					692,430	783,018
			781030	Assoc VP for Student Affairs		999123 Barnes, April	Director, Student Life	59,083	59,083
						999741 Reagle, Michael D.	Associate Vice President	115,268	105,268
		999964 (blank)			Senior Office Associate	20,358	20,358		
	Assoc VP for Student Affairs Total					194,709	184,709		
	781040	University Housing		996924 Roberson, Linda D.	Administrative Assistant I	12,396	12,396		
				996967 Good, Jim A.	Information Desk Coordinator	11,683	11,683		
				997043 Scott, David E.	Asst Dir, Housing Administratn	48,394	48,394		
				997327 Patrick, Thomas R.	Asst Dir, Business Operations	40,016			
				Peavler, Karen L.	Asst Dir, Business Operations		47,257		
				997338 (blank)	Area Coordinator		30,753		
				Moore, Stephanie T.	Area Coordinator	36,014			
				997506 Hale, Nickole B.	Assoc Dir Educatnl Initiatives	49,571	49,571		
				998517 Dunaway, Julie O.	Senior Office Associate		20,846		
				(blank)	Senior Office Associate	20,846			
				998521 (blank)	Senior Office Associate	21,392	21,392		
				998603 Clark, Stephanie N.	Office Associate	21,099	21,099		
				999036 Perera, Mayantha P.	Tech Resources Administrator	45,667	45,667		
				999102 Middleton, Kenna P.	Director, University Housing	95,971	85,971		
				999479 Cordell, Annie M.	Accounting Clerk		23,342		
				(blank)	Accounting Clerk				
				999480 Adams, Tina M.	Senior Office Associate	20,846	20,846		
				999481 Richmond, Robert E.	Building Receptionist		26,915		
				(blank)	Building Receptionist				
				999482 Hall, Douglas R.	Building Receptionist		26,894		
				(blank)	Building Receptionist				
				999483 Settles, Marilyn K.	Building Receptionist		25,917		
				(blank)	Building Receptionist				
				999484 Hess, Zachary H.	Supervisor, Housing Desk		22,094		
				Parmer, Marissa M.	Supervisor, Housing Desk	23,849			
				999485 (blank)	Building Receptionist				
				999486 Kirby, Billy P.	Building Receptionist		23,920		
				(blank)	Building Receptionist				
				999487 (blank)	Building Receptionist				
				999488 (blank)	Building Receptionist				
				999698 Davis, Emily J.	Assoc Dir, Residence Life	46,706	46,706		
				999704 Hemphill, John K.	Technology Resource Assistant		26,969		
				Wells, Michael C.	Technology Resource Assistant	25,623			
				999913 Petrey, Jill V.	Area Coordinator	36,014			
				(blank)	Area Coordinator		35,000		
				999958 Crabtree, Jeanette	Administrative Assistant I	31,961	31,961		
				FEDWKS	(blank)	Student Federal Work Study	89,000	89,000	
				GAINST	(blank)	Graduate Assistants	202,203	202,203	
				INSWKS	(blank)	Student-Institutional Work Study	515,000	515,000	
				PTSINT	(blank)	PT Emple Intermittent Pay	6,252	6,252	
			University Housing Total						1,400,501
781060			Residential Networking		999345	Moore, Lisa L.	Residential Networking Coord.	46,269	46,269
			Residential Networking Total					46,269	46,269
781070			Housing System Maint & Operations			997400 Anglin, Marsha G.	Custodian		15,392
						(blank)	Custodian		
						997401 Powell, Lula	Custodian	17,992	17,992
						997402 Morris, Joel G.	Custodian	15,392	15,392
						997587 Townsend, Katherine L.	Custodian	15,600	15,600
						997590 Kirby, Mary E.	Custodian	22,110	22,110
						997621 Smith, Sharon G.	Custodial Supervisor		38,913
		(blank)			Custodial Supervisor				
		997631 Blanton, Sandra L.			Custodian		17,389		
		Hicks, Alec C.			Custodian	15,392			
		997804 Brock, Rhonda K.			Custodian/Head	25,126	25,126		
		997809 Pennington, Ben			Custodian/Head	27,810	27,810		
		997810 Foster, James A.			Custodian/Head		26,998		
		Johnson, Janet L.			Custodian/Head	22,173			
		997812 King, Dale E.			Custodian/Head	22,090	22,090		
		997813 Clay, James E.			Custodian/Head	18,616	18,616		
		997818 Poynter, Glenda L.			Custodian/Head	23,483	23,483		
		997819 Robertson, Cathy A.			Custodian/Head	25,043	25,043		
		997821 Woolery, Linda J.			Custodian/Head	19,157	19,157		
		997823 Hisle, William K.			Custodian/Head	20,010			
		Marcum, Sandra D.			Custodian/Head		19,282		
		997825 Renfro, Tammy S.			Custodian/Head	21,882	21,882		
		997826 Conner, Wallace D.			Custodian/Head		21,528		
		(blank)			Custodian/Head				
		997828 Hendricks, Lillian M.			Custodian/Head	26,749	26,749		
		997831 Hendricks, Emily S.			Custodian/Head	23,005	23,005		
		997833 Parks, Robert L.			Custodian/Head	25,334	25,334		
		997837 Wright, Cecil E.			Custodian/Head	19,365	19,365		
		997838 Brinegar, Charlene S.			Custodian/Head	23,483	23,483		
		997839 Alexander, Eva J.			Custodian/Head	24,565	24,565		
		997841 Sheets, Mary E.			Custodian	15,600	15,600		
		997843 Lawson, Sandra L.			Custodian	17,389	17,389		
		997846 Cain, Rachel N.			Custodian		15,600		
		Still, Carl G.			Custodian	15,392			
		997853 Bailey, Virginia A.			Custodian		15,600		
		(blank)			Custodian				

**Eastern Kentucky University
Position Listing
2013-14 Operating Budget**

	ORGN	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget		
Auxiliary	781070	Housing System Maint & Operations	997854	Agee, Tony R.	Custodian	15,600	15,600		
			997856	Cornette, Betty J.	Custodian	15,600	15,600		
			997858	Combs, Lee Ann B.	Custodian	15,600	15,600		
			997862	Means, Kristy D.	Custodian	15,600	15,600		
			997863	Willis, Travis K.	Custodian	15,600	15,600		
			997864	Mink, Connie	Custodian		22,963		
				(blank)	Custodian				
			997865	Gross, Connie	Custodian	19,282	19,282		
			997868	Mattox, Karen S.	Custodian	19,136	19,136		
			997869	Davis, Brenda S.	Custodian	16,266	16,266		
			997871	Stapp, Randy J.	Custodian	17,389	17,389		
			997872	Muncie, Vernon J.	Custodian	19,302	19,302		
			997874	Graham, Chrystal D.	Custodian	18,304	18,304		
			997876	Dozier, Deanna	Custodian	16,266	16,266		
			997880	Harvey, Michelle A.	Custodian	15,600	15,600		
			997882	Smith, Brenda G.	Custodian	15,392	15,392		
			997883	Reynolds, Charles	Custodian		15,392		
				Creech, Charlotte A.	Custodian	15,392			
			997888	Lamb, Linda G.	Custodian	15,600	15,600		
			997889	Anglin, Betty J.	Custodian	17,389	17,389		
			997890	Stacy, Tony R.	Custodian	16,266	16,266		
			997901	Davis, Walter G.	Custodian	15,600	15,600		
			997906	Mullins, Lakeyia R.	Custodian		15,600		
				Officer, Donna J.	Custodian	15,392			
			997908	Simpson, Randy A.	Custodian	15,392	15,392		
			997915	Begley, Belinda L.	Custodian	17,992	17,992		
			997916	Burns, Thelma J.	Custodian		23,005		
				Bryan, Theresa	Custodian	15,392			
			997918	Howard, Omer E.	Custodian	23,046	23,046		
			997920	Jones, Edward D.	Custodian	22,859	22,859		
			997928	Woolery, Lloyd	Custodian	15,392	15,392		
			997929	Chenault, Stella	Custodian	18,138	18,138		
			997930	Taylor, Judith J.	Custodian	15,392	15,392		
			997931	Doan, Carl B.	Custodian	15,600	15,600		
			997932	Brock, Ruby	Custodian	20,966	20,966		
			997933	Stacy, Glenn C.	Custodian	16,266	16,266		
			997936	Clark, Opal N.	Custodian	20,842	20,842		
			997937	Allen, David H.	Custodian	19,074	19,074		
			997939	Hisle, Pamela K.	Custodian	15,600	15,600		
			997942	Marshall, Teresa	Custodian	15,392	15,392		
			997943	Campbell, Monica N.	Custodian		15,392		
				Baker, Monica N.	Custodian	15,392			
			997945	Hernandez, Maria G.	Custodian		16,266		
				(blank)	Custodian				
			997947	Sizemore, Joyce A.	Custodian	18,824	18,824		
			997949	Scott, Connie L.	Custodian	19,406	19,406		
			997951	Smith, Paula J.	Custodian	16,827	16,827		
			997953	McKinney, Eugene C.	Custodian	22,818	22,818		
			997954	Hoskins, Stacy L.	Custodian	16,827	16,827		
			997956	Mayfield, Dwayne	Custodian	15,392	15,392		
			997958	Watts, Donald L.	Custodian	22,859	22,859		
			997963	Wheat, Bert C.	Custodian	22,838	22,838		
			997964	Johnson, Janet L.	Custodian		18,470		
				Davis, Stephan L.	Custodian	15,392			
			997965	Lamb, Jackie L.	Custodian	15,600	15,600		
			997970	(blank)	Custodian		17,389		
				Storms-Isaacs, Amanda F.	Custodian	15,392			
			997971	Johnson, Michael C.	Custodian	21,466	21,466		
			997972	Johnson, Bethany L.	Custodian	21,861	21,861		
			997974	Riddell, Delorice	Custodian	15,600	15,600		
			997977	Conner, Melissa K.	Custodian		24,918		
				Adkinson, Melinda S.	Custodian	15,392			
			997979	(blank)	Custodian		19,573		
				Smith, Kenna L.	Custodian	15,392			
			997982	Jackson, Donavon R.	Custodian	15,392	15,392		
			997983	Hunt, Cory D.	Custodian	15,600	15,600		
			997984	Stone, Magan L.	Custodian	15,392	15,392		
			997985	Ray, Angela K.	Custodian	16,827	16,827		
			997988	Northern, Kathy E.	Custodian		16,266		
				(blank)	Custodian				
			997991	Oliver, Limuel B.	Custodial Foreman	29,515	29,515		
			997993	Lainhart, Rebecca C.	Custodial Foreman	26,582	26,582		
			997995	Hendricks, Patricia A.	Custodial Foreman	27,872	27,872		
			997996	Gassett, Walter C.	Custodial Foreman		27,352		
				(blank)	Custodial Foreman				
			997999	Renfro, Sharon J.	Custodial Foreman	27,810	27,810		
			Housing System Maint & Operations Total						1,582,942
781080			Housing Rental Maint & Operations	997589	Bradley, Alvin D.	Fac Rep Wkr I Res Rent Prop	21,091	21,091	
	997873	King, James B.		Fac Rep Wkr I Res Rent Prop		20,051			
		Wiseman, Justin K.		Fac Rep Wkr I Res Rent Prop	15,392				
	997919	Fritz, Paul D.		Fac Rep Wkr I Res Rent Prop	20,779	20,779			
	998572	Pasley, Teresa R.		Senior Office Associate	24,814	24,814			
	998897	Rose, Roy L.		Fac Rep Wkr I Res Rent Prop	19,448	19,448			
Housing Rental Maint & Operations Total						101,525	106,184		
781090	Housing Maintenance	997067	Robertson, Roger D.	Craft Foreman,Resdnce Hall Rpr	39,936	39,936			
		998886	Bibb, Jeffrey M.	Residence Hall Repair Tech II	22,776	22,776			
		998887	Eldridge, Willis R.	Residence Hall Repair Tech II	21,570	21,570			
		998890	Hazelwood, James R.	Residence Hall Repair Tech II	28,184	28,184			
		998892	Dixon, Harold G.	Residential Hall Repair Tec II	22,027	22,027			
		998895	Jackson, Johnny W.	Residence Hall Repair Tech II	22,776	22,776			
		998899	Cheeks, Ricky E.	Residential Hall Repair Tech I	20,634	20,634			

Eastern Kentucky University
Position Listing
2013-14 Operating Budget

	ORGN	Organization Title	Position	Incumbant	Position Title	2013-14 Proposed Budget	2012-13 Approved Budget
Auxiliary	781090	Housing Maintenance	999077	Hamm, Joe H.	Residence Hall Repair Tech I	21,195	21,195
			999096	Mason, Michael	Residence Hall Repair Tech II	22,027	22,027
			999329	Rose, Shannon L.	Residence Hall Repair Tech I	21,195	21,195
		Housing Maintenance Total				242,320	242,320
781100	Pest Control	998487	Moberly, Orbin D. (blank)	Supr Pest Control & Cust Sup			37,700
				Supr Pest Control & Cust Sup			
		Pest Control Total					37,700
782000	Burnam Hall	997418	Ritter, Emily J. Robinson, Jordan C.	Residence Hall Coordinator	24,816		24,816
				Residence Hall Coordinator			24,816
		Burnam Hall Total				24,816	24,816
782010	Case Hall	997505	Liford, Nicole M. Brun, Lisa M.	Residence Hall Coordinator	25,566		25,566
				Residence Hall Coordinator			25,566
		Case Hall Total				25,566	25,566
782020	Clay Hall	999292	Newsome, Forest W. Sanders, Clay A.	Residence Hall Coordinator			24,816
				Residence Hall Coordinator	26,174		
		Clay Hall Total				26,174	24,816
782030	Combs Hall	997505	Liford, Nicole M. Blakely, Christopher W.	Residence Hall Coordinator			24,566
				Residence Hall Coordinator	24,566		
		Combs Hall Total				24,566	24,566
782040	Commonwealth Hall	999733	(blank) Simmons, Hunter A. Bradford, Susan E.	Residence Hall Coordinator			24,566
				Sr Residence Hall Coordinator			28,336
				Residence Hall Coordinator	26,174		
		Commonwealth Hall Total				26,174	52,902
782050	Dupree Hall	997504	Underwood, Charles H. (blank)	Residence Hall Coordinator			25,160
				Residence Hall Coordinator	25,566		
		Dupree Hall Total				25,566	25,160
782060	Keene Hall	999344	Phelps, Matthew S. Jones, Anthony E. Shaffer, Andrea D. (blank)	Residence Hall Coordinator	26,174		
				Residence Hall Coordinator			24,816
				Sr Residence Hall Coordinator			27,835
				Sr Residence Hall Coordinator			
		Keene Hall Total				26,174	52,651
782070	Martin Hall	999343	Sanders, Clay A. Harrison, David L.	Residence Hall Coordinator			26,174
				Residence Hall Coordinator	25,066		
		Martin Hall Total				25,066	26,174
782080	McGregor Hall	999732	Robinson, Jordan C. Haboubi, Jasmine A.	Residence Hall Coordinator	25,066		25,664
				Residence Hall Coordinator			25,664
		McGregor Hall Total				25,066	25,664
782090	Palmer Hall	997507	Brasie, Laura J. (blank)	Residence Hall Coordinator			25,566
				Residence Hall Coordinator	25,566		
		Palmer Hall Total				25,566	25,566
782110	Sullivan Hall	999733	Watts, Jessica L. Faith, Jillian B.	Residence Hall Coordinator	25,566		
				Residence Hall Coordinator			25,566
		Sullivan Hall Total				25,566	25,566
782120	Telford Hall	999478	Breen, Joseph P. Carter, Angela M. McGrady, Meredith G.	Residential Hall Coordinator	26,174		
				Sr Residence Hall Coordinator			27,085
				Residence Hall Coordinator			24,566
		Telford Hall Total				26,174	51,651
782130	Todd Hall	999478	Fast, Andrew J. Bjorkman, Veronica D.	Residential Hall Coordinator			26,174
				Residence Hall Coordinator	25,066		
		Todd Hall Total				25,066	26,174
782140	Walters Hall	997418	Patrick, Thomas R. Jones, Anthony E.	Residence Hall Coordinator			25,160
				Residence Hall Coordinator	24,816		
		Walters Hall Total				24,816	25,160
782395	New Residence hall	999735	Ryan, Joseph M.	Sr Residence Hall Coordinator			26,174
							26,174
		New Residence hall Total				26,174	
Auxiliary Total						5,647,985	6,162,852
Grand Total						\$ 99,999,260	\$ 107,540,083

Eastern Kentucky University Administrative Council

Doug Whitlock, Ph.D., President
Janna P. Vice, Ed.D., Provost and Vice President for Academic Affairs and Faculty Affairs
Claire Good, Ph.D., Interim Vice President for Student Affairs and Dean of Students
Elizabeth Wachtel, Ph.D., Acting Vice President for Enrollment Management, Marketing and University Relations
Barry Poynter, Interim Vice President for Financial Affairs
Mark Sandy, Interim Vice President for University Advancement
Beth Ballard, Director of Internal Audit
Judy Spain, Esq., University Counsel
David McFadden, Executive Director of Government Relations
Simon Gray, Interim Director of Intercollegiate Athletics
Marc Whitt, Associate Vice President for Public Relations and Marketing
Sandra Moore, Associate Provost for University Diversity
Skip Daugherty, Ph.D., Executive Assistant to the President
Sheila Pressley, Ph.D., Chair, Faculty Senate
Beverly Burrus, Chair, Staff Council
Madelyn Street, Student Body President and Regent

Eastern Kentucky University Deans

Allen Ault, Ed.D., College of Justice and Safety
Betina Gardner, Libraries
Verna Lowe, Ed.D., College of Education
Gerald Pogatschnik, Ph.D., Graduate Education and Research
Robert B. Rogow, Ph.D., College of Business and Technology
John Wade, Ph.D., College of Arts and Sciences
Deborah Whitehouse, Ph.D., College of Health Sciences
Sara Zeigler, Ph.D., University Programs

Eastern Kentucky University Board of Regents

Craig Turner, Chair

Ernest House, Vice Chair

Steven Fulkerson, Secretary/Staff

Amy Thieme, Ph.D., Faculty

Madelyn Street, Student

Gary Abney

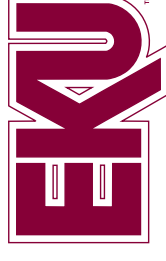
Nancy Collins

Janet Craig

Anita Johnson

Janie Miller

David Tandy



Published by the

Office of Budgeting, Financial Planning
and Fiscal Effectiveness

www.financialaffairs.eku.edu/budget

859.622.4642

