



EASTERN KENTUCKY
UNIVERSITY

2014-2015
Operating Budget
& Position Listing

Eastern Kentucky University

2014-15 Proposed Operating Budget

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TABLE A

Eastern Kentucky University
Summary of Revenues and Expenditures - All Funds
2014-15 Operating Budget

REVENUES BY SOURCE

	2014-15 Proposed Budget					Difference	
	Educational and General	Auxiliary Fund	Restricted Fund	2014-15 Proposed Budget Total	2013-14 Approved Budget Total		
						\$	%
Tuition and Class Fees	\$ 146,352,803	\$ 1,621,090	\$ 0	\$ 147,973,893	\$ 137,787,679	\$ 10,186,215	7.39%
State Appropriations	68,033,800	0	0	68,033,800	67,673,700	360,100	0.53%
Government Grants and Contracts	5,067,150	0	90,324,098	95,391,248	95,391,248	0	0.00%
Educational Sales and Services	5,363,116	1,303,762	0	6,666,878	6,791,941	(125,063)	(1.84%)
Other Sources	6,051,400	481,483	0	6,532,883	7,118,900	(586,017)	(8.23%)
Auxiliary Revenue	0	17,693,223	0	17,693,223	17,528,461	164,762	0.94%
Total Revenues	\$ 230,868,269	\$ 21,099,558	\$ 90,324,098	\$ 342,291,925	\$ 332,291,929	\$ 9,999,997	3.01%

EXPENDITURES BY PROGRAM CLASSIFICATION

	2014-15 Proposed Budget					Difference	
	Educational and General	Auxiliary Fund	Restricted Fund	2014-15 Proposed Budget Total	2013-14 Approved Budget Total		
						\$	%
Instruction	\$ 100,394,916	\$ 0	\$ 0	\$ 100,394,916	\$ 93,941,018	\$ 6,453,898	6.87%
Research	174,904	0	0	174,904	233,219	(58,315)	(25.00%)
Public Service	4,206,002	0	0	4,206,002	3,695,692	510,310	13.81%
Academic Support	22,138,665	0	0	22,138,665	20,789,670	1,348,996	6.49%
Student Services	19,142,662	0	0	19,142,662	18,142,362	1,000,300	5.51%
Institutional Support	32,938,172	0	0	32,938,172	37,171,247	(4,233,075)	(11.39%)
Operation and Maintenance of Plant	23,264,420	0	0	23,264,420	19,226,572	4,037,848	21.00%
Scholarships and Fellowships	28,608,527	0	0	28,608,527	27,269,975	1,338,552	4.91%
Auxiliary Enterprises	0	21,099,558	0	21,099,558	21,498,076	(398,518)	(1.85%)
Restricted Funds	0	0	90,324,098	90,324,098	90,324,098	0	0.00%
Total Expenditures	\$ 230,868,269	\$ 21,099,558	\$ 90,324,098	\$ 342,291,925	\$ 332,291,929	\$ 9,999,997	3.01%

TABLE B

Eastern Kentucky University
Summary of Revenues and Expenditures - Current Unrestricted
2014-15 Operating Budget

REVENUES BY SOURCE

	2014-15 Proposed Budget				Difference	
			2014-15 Proposed Budget Total	2013-14 Approved Budget Total		
	Educational and General	Auxiliary Fund				
					\$	%
Tuition and Class Fees	\$ 146,352,803	\$ 1,621,090	\$ 147,973,893	\$ 137,787,679	\$ 10,186,215	7.39%
State Appropriations	68,033,800	0	68,033,800	67,673,700	360,100	0.53%
Government Grants and Contracts	5,067,150	0	5,067,150	5,067,150	0	0.00%
Educational Sales and Services	5,363,116	1,303,762	6,666,878	6,791,941	(125,063)	(1.84%)
Other Sources	6,051,400	481,483	6,532,883	7,118,900	(586,017)	(8.23%)
Auxiliary Revenue	0	17,693,223	17,693,223	17,528,461	164,762	0.94%
Total Revenues	\$ 230,868,269	\$ 21,099,558	\$ 251,967,827	\$ 241,967,831	\$ 9,999,997	4.13%

EXPENDITURES BY PROGRAM CLASSIFICATION

	2014-15 Proposed Budget				Difference	
			2014-15 Proposed	2013-14 Approved		
	Educational and General	Auxiliary Fund	Budget Total	Budget Total		
					\$	%
Instruction	\$ 100,394,916	\$ 0	\$ 100,394,916	\$ 93,941,018	\$ 6,453,898	6.87%
Research	174,904	0	174,904	233,219	(58,315)	(25.00%)
Public Service	4,206,002	0	4,206,002	3,695,692	510,310	13.81%
Academic Support	22,138,665	0	22,138,665	20,789,670	1,348,996	6.49%
Student Services	19,142,662	0	19,142,662	18,142,362	1,000,300	5.51%
Institutional Support	32,938,172	0	32,938,172	37,171,247	(4,233,075)	(11.39%)
Operation and Maintenance of Plant	23,264,420	0	23,264,420	19,226,572	4,037,848	21.00%
Scholarships and Fellowships	28,608,527	0	28,608,527	27,269,975	1,338,552	4.91%
Auxiliary Enterprises	0	21,099,558	21,099,558	21,498,076	(398,518)	(1.85%)
Total Expenditures	\$ 230,868,269	\$ 21,099,558	\$ 251,967,827	\$ 241,967,831	\$ 9,999,997	4.13%

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2014-15 Operating Budget

REVENUES

		2014-15 Proposed Budget	2013-14 Approved Budget	Difference
		Total	Total	
Account Description				\$
Tuition and Class Fees	Tuition	\$ 0	\$ 850,000	\$ (850,000)
	Tuition-Fall Undergraduate	48,613,568	47,491,141	1,122,427
	Tuition-Fall Graduate	4,487,390	4,782,534	(295,144)
	Tuition-Fall Doctorate	479,450	390,542	88,908
	Tuition-Spring Undergraduate	43,845,730	43,129,277	716,453
	Tuition-Spring Graduate	4,606,852	4,513,677	93,176
	Tuition-Spring Doctorate	489,580	490,217	(637)
	Tuition-Summer Undergraduate	5,361,967	5,304,214	57,753
	Tuition-Summer Graduate	2,286,746	2,213,608	73,138
	Tuition-Summer Doctorate	272,090	135,000	137,090
	Online Tuition-Fall Undergraduate	7,526,239	5,465,314	2,060,925
	Online Tuition-Fall Graduate	3,925,389	2,634,354	1,291,035
	Online Tuition-Spring Undergraduate	7,536,928	6,209,480	1,327,448
	Online Tuition-Spring Graduate	4,151,266	2,815,999	1,335,267
	Online Tuition-Summer Undergraduate	3,539,988	2,936,454	603,534
	Online Tuition-Summer Graduate	2,033,859	2,118,607	(84,748)
	Class Fees Revenue	1,625,275	1,513,855	111,420
	Additional Fees	201,000	201,000	0
	Activity Fee	2,007,200	0	2,007,200
	Technology Fee	1,443,286	1,392,383	50,903
	Uniprint Revenue	15,000	33,000	(18,000)
	Application Fee	355,000	390,000	(35,000)
	Graduation Fee	260,000	182,769	77,231
	Late Registration Fee	26,000	21,500	4,500
	Course Drop Fee	325,000	217,500	107,500
	Transcript Fee	130,000	130,000	0
	Late Payment Fee	600,000	600,000	0
	Installment Payment Plan Fee	45,000	45,000	0
	Summer Orientation Fee	125,000	144,253	(19,253)
	Aviation Insurance	38,000	36,000	2,000
Tuition and Class Fees Total		146,352,803	136,387,679	9,965,125
State Appropriations	State Approp-Unrestricted	68,033,800	67,673,700	360,100
State Appropriations Total		68,033,800	67,673,700	360,100

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2014-15 Operating Budget

REVENUES

		2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference
Account Description				\$
Government Grants and Contracts	Madison County Schools	\$ 2,309,150	\$ 2,309,150	\$ 0
	F&A-Grants/Contracts	2,625,000	2,625,000	0
	F&A-Federal Work Study	36,500	36,500	0
	F&A-Federal SEOG Program	34,500	34,500	0
	F&A-Federal Perkins Loan	27,000	27,000	0
	F&A-Federal Pell Grant	35,000	35,000	0
Government Grants and Contracts Total		5,067,150	5,067,150	0
Educational Sales and Services	Family Housing Telephone	1,000	3,700	(2,700)
	Event Ticket Sales	10,000	10,000	0
	Photocopy Revenue	2,500	5,000	(2,500)
	Lost Item Replacement Fee	15,000	50,000	(35,000)
	Child Development	42,450	39,600	2,850
	Clinic Fee	20,800	23,900	(3,100)
	Facility Usage Fee	188,000	188,000	0
	Testing Service Fee	25,000	50,000	(25,000)
	Nursing Test	15,500	34,000	(18,500)
	Swimming Fees	4,500	4,500	0
	Athletic Ticket Sales-Home Games	240,000	245,000	(5,000)
	Athletic Guarantees	871,000	570,000	301,000
	NCAA Income	450,000	450,000	0
	Athletic Signage	250,000	260,000	(10,000)
	Ticket Service Fee	1,000	1,000	0
	Meadowbrook Farm	535,000	535,000	0
	Model Tuition-Fall	1,188,283	1,012,863	175,420
	Model Tuition-Spring	1,188,283	1,012,863	175,420
	Model Technology Fee	143,200	143,200	0
	Nursery Screening Fee	1,000	1,000	0
	Book Fees	95,600	83,600	12,000
Educational Sales and Services Total		5,363,116	4,798,226	564,890
	Auto Registration	600,000	863,800	(263,800)
	Parking Assessments	310,000	330,000	(20,000)
	Towing Assessments	10,000	10,000	0

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2014-15 Operating Budget

REVENUES

		2014-15 Proposed Budget	2013-14 Approved Budget	Difference
		Total	Total	
Account Description				\$
Other Sources	Parking Meter Income	\$ 18,000	\$ 18,000	\$ 0
	Vaccinations	10,000	10,000	0
	Alcohol Awareness	50,000	25,000	25,000
	KLEP Incentive Pay	47,500	70,000	(22,500)
	Surplus Property Sales-Non Capital	25,000	30,000	(5,000)
	Surplus Property Sales-Cap Assets	5,000	5,000	0
	Miscellaneous Rental and Sales	25,000	0	25,000
	Rebate	24,000	25,000	(1,000)
	Interest Income-CEBRF	150,000	160,000	(10,000)
	Interest Income-Depository	35,000	35,000	0
	Check Assessment Fee	23,500	5,000	18,500
	Other Commissions	6,000	10,000	(4,000)
	Purchasing Card Commission	220,000	190,000	30,000
	Trademark Licensing	40,000	40,000	0
	Vending Commissions	212,000	225,000	(13,000)
	Vending Commissions - Snack	26,000	15,000	11,000
	Food Service Commission	1,300,000	1,275,000	25,000
	University Store Commission	740,000	800,000	(60,000)
	Public Show Tickets	1,000	1,000	0
	School Show Tickets	40,000	40,000	0
	Group Rentals	1,000	1,000	0
	Gift Shop	36,000	36,000	0
	Non Degree CWE Programs	2,000,000	2,000,000	0
	Family Weekend Fees	15,000	20,000	(5,000)
	Activity Program Income	2,400	4,400	(2,000)
	Collegiate Plates	4,000	11,000	(7,000)
	Miscellaneous Income	0	210,800	(210,800)
	Other Income-Reimbursements	75,000	77,000	(2,000)
Other Sources Total		6,051,400	6,543,000	(491,600)
Grand Total		\$ 230,868,269	\$ 220,469,755	\$ 10,398,515

TABLE D

Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
2014-15 Operating Budget

REVENUES

			2014-15 Proposed Budget	2013-14 Approved Budget	Difference
Account Description			Auxiliary Fund	Auxiliary Fund	\$
Housing Faculty and Non-Student	Auxiliary Revenue	Faculty Dwellings	\$ 225,000	\$ 225,000	\$ 0
		Family Housing Utilities	62,000	62,000	0
		Late Housing Fee	7,200	7,200	0
		Room Cleaning	500	2,200	(1,700)
Housing Faculty and Non-Student Total			294,700	296,400	(1,700)
Printing Services	Auxiliary Revenue	Printing Services Interaccount	750,000	750,000	0
Printing Services Total			750,000	750,000	0
Recreation Center	Tuition and Class Fees	Activity Fee	1,616,740	1,400,000	216,740
		Class Fees Revenue	4,350	0	4,350
	Educational Sales and Services	Facility Usage Fee	17,000	17,000	0
		Membership Fees	100,000	100,000	0
	Other Sources	Activity Program Income	50,000	50,000	0
Recreation Center Total			1,788,090	1,567,000	221,090
Student Housing Operations	Other Sources	Laundry Commission	0	25,953	(25,953)
		Vending Commissions	19,153	20,836	(1,683)
		Vending Commissions - Snack	20,830	4,111	16,719
	Auxiliary Revenue	Guest Housing	1,500	4,625	(3,125)
		Interest Income-HSRF	60,000	60,000	0
		Interest Income-Refundable Deposit	300	300	0
		Key Replacement Fee	4,890	3,600	1,290
		Refrigerator Usage	22,090	24,800	(2,710)
		Res Hall Rental Non-Student	72,850	97,000	(24,150)
		Room Cleaning	2,000	1,000	1,000
		Res Hall Rent Summer School	120,000	65,000	55,000
		Res Hall Rent Students Fall	8,227,828	8,151,938	75,890
		Res Hall Rent Students Spring	7,562,735	7,473,498	89,237
		Housing Forfeitures	76,615	80,000	(3,385)
		Key Fob Replacement Fee	7,925	6,550	1,375
		Improper Check Out Fee	5,650	3,500	2,150
		Housing Lock Out Fee	8,730	8,500	230
		Res Hall Rental Greek	39,600	35,000	4,600
Student Housing Operations Total			16,252,696	16,066,211	186,485
Educational Sales and Services	Event Ticket Sales	1,176,762	1,670,155	-493,393	
	Ticket Service Fee	0	168,560	(168,560)	

TABLE D

**Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
2014-15 Operating Budget**

REVENUES

			2014-15 Proposed Budget	2013-14 Approved Budget	Difference
Account Description			Auxiliary Fund	Auxiliary Fund	\$
EKU Center for the Arts	Other Sources	Campus Facility Rentals	\$ 10,000	\$ 38,000	\$ (28,000)
		Miscellaneous Income	16,500	25,000	(8,500)
		Advertising Revenue	25,000	100,000	(75,000)
	Auxiliary Revenue	Auxiliary Revenue-Other	200,000	200,000	0
		Food and Beverage Sales	0	33,750	(33,750)
		Box Seating Revenue	24,000	165,000	(141,000)
		Valet Parking Revenue	0	18,000	(18,000)
		Restoration Fee Revenue	161,810	0	161,810
	EKU Center for the Arts Total		1,614,072	2,418,465	(804,393)
Airport FBO	Other Sources	Hangar Rental	50,000	50,000	0
		Fuel Sales	300,000	300,000	0
Airport FBO Total			350,000	350,000	0
Parking Operations	Auxiliary Revenue	Parking Revenue	0	50,000	(50,000)
Parking Operations Total			0	50,000	(50,000)
Parking Operations-Crabbe Lot	Auxiliary Revenue	Parking Revenue	50,000	0	50,000
Parking Operations-Crabbe Lot Total			50,000	0	50,000
Grand Total			\$ 21,099,558	\$ 21,498,076	\$ (398,518)

TABLE E

Eastern Kentucky University
Summary of Expenditures By Natural Classification
2014-15 Operating Budget

EXPENDITURES

		2014-15 Proposed Budget			2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference
		Educational and General	Auxiliary Fund	Restricted Fund			\$
	Salaries	\$ 99,605,097	\$ 5,865,619	\$ 19,245,517	\$ 124,716,233	\$ 119,203,004	\$ 5,513,229
	Benefits	36,930,486	2,497,815	6,403,613	45,831,915	44,015,777	1,816,138
	M & O	92,208,186	12,352,463	64,674,968	169,235,618	167,509,987	1,725,630
	Capital	2,124,500	383,660	0	2,508,160	1,563,160	945,000
	Total Expenditures	\$ 230,868,269	\$ 21,099,558	\$ 90,324,098	\$ 342,291,925	\$ 332,291,929	\$ 9,999,997

		2014-15 Proposed Budget			2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference
		Educational and General	Auxiliary Fund	Restricted Fund			\$
Instruction	Salaries	\$ 54,632,284	\$ 0	\$ 0	\$ 54,632,284	\$ 53,518,032	\$ 1,114,252
	Benefits	18,306,824	0	0	18,306,824	20,384,847	(2,078,023)
	M & O	27,031,308	0	0	27,031,308	19,713,638	7,317,670
	Capital	424,500	0	0	424,500	324,500	100,000
Instruction Total		100,394,916	0	0	100,394,916	93,941,018	6,453,898
Research	Salaries	0	0	0	0	40,800	(40,800)
	Benefits	0	0	0	0	17,515	(17,515)
	M & O	174,904	0	0	174,904	174,904	0
Research Total		174,904	0	0	174,904	233,219	(58,315)
Public Service	Salaries	1,046,585	0	0	1,046,585	804,724	241,861
	Benefits	471,127	0	0	471,127	325,662	145,465
	M & O	2,668,290	0	0	2,668,290	2,565,306	102,985
	Capital	20,000	0	0	20,000	0	20,000
Public Service Total		4,206,002	0	0	4,206,002	3,695,692	510,310
Academic Support	Salaries	14,007,457	0	0	14,007,457	13,007,076	1,000,380
	Benefits	5,353,856	0	0	5,353,856	4,806,014	547,842
	M & O	2,777,353	0	0	2,777,353	2,976,580	(199,226)
Academic Support Total		22,138,665	0	0	22,138,665	20,789,670	1,348,996
Student Services	Salaries	10,176,366	0	0	10,176,366	9,675,455	500,911
	Benefits	3,479,579	0	0	3,479,579	3,330,856	148,723
	M & O	5,486,718	0	0	5,486,718	5,136,051	350,666

TABLE E

Eastern Kentucky University
Summary of Expenditures By Natural Classification
2014-15 Operating Budget

EXPENDITURES

		2014-15 Proposed Budget			2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference	
		Educational and General	Auxiliary Fund	Restricted Fund				\$
Student Services Total		\$ 19,142,662	\$ 0	\$ 0	\$ 19,142,662	\$ 18,142,362	\$	1,000,300
	Salaries	11,402,678	0	0	11,402,678	9,594,859		1,807,819
Institutional Support	Benefits	5,328,107	0	0	5,328,107	4,075,517		1,252,590
	M & O	15,002,386	0	0	15,002,386	22,645,871		(7,643,485)
	Capital	1,205,000	0	0	1,205,000	855,000		350,000
Institutional Support Total		32,938,172	0	0	32,938,172	37,171,247		(4,233,075)
	Salaries	6,653,235	0	0	6,653,235	5,917,151		736,083
Operation and	Benefits	3,969,407	0	0	3,969,407	2,700,027		1,269,379
Maintenance of Plant	M & O	12,166,779	0	0	12,166,779	10,609,393		1,557,386
	Capital	475,000	0	0	475,000	0		475,000
Operation and Maintenance of Plant Total		23,264,420	0	0	23,264,420	19,226,572		4,037,848
	Salaries	1,686,493	0	0	1,686,493	1,577,650		108,843
Scholarships and	Benefits	21,587	0	0	21,587	25,558		(3,971)
Fellowships	M & O	26,900,447	0	0	26,900,447	25,666,767		1,233,680
Scholarships and Fellowships Total		28,608,527	0	0	28,608,527	27,269,975		1,338,552
	Salaries	0	5,865,619	0	5,865,619	5,821,740		43,879
Auxiliary Enterprises	Benefits	0	2,497,815	0	2,497,815	1,946,167		551,649
	M & O	0	12,352,463	0	12,352,463	13,346,509		(994,046)
	Capital	0	383,660	0	383,660	383,660		0
Auxiliary Enterprises Total		0	21,099,558	0	21,099,558	21,498,076		(398,518)
	Salaries	0	0	19,245,517	19,245,517	19,245,517		0
Restricted Funds	Benefits	0	0	6,403,613	6,403,613	6,403,613		0
	M & O	0	0	64,674,968	64,674,968	64,674,968		0
Restricted Funds Total		0	0	90,324,098	90,324,098	90,324,098		0
Total Expenditures		\$ 230,868,269	\$ 21,099,558	\$ 90,324,098	\$ 342,291,925	\$ 332,291,929	\$	9,999,997

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2014-15 Operating Budget

EXPENDITURES		2014-15 Proposed Budget						2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference					
		Educational and General								\$					
		Salaries	Benefits	M & O	Capital										
		\$		\$		\$		\$		\$					
100000	President	\$	647,115	\$	261,471	\$	95,970	\$	0	\$	1,004,557	\$	1,000,274	\$	4,282
100007	United Way		0		0		1,950		0		1,950		1,950		0
110000	Board of Regents		0		0		17,500		0		17,500		17,500		0
111000	VP for Administration		0		0		9,320		0		9,320		64,634		(55,314)
111050	ECRES East Comm for Respon Envir St		16,043		5,583		20,481		0		42,107		42,403		(297)
120000	Equal Employment/Affirmative Action		194,443		76,819		33,092		0		304,353		210,780		93,573
125000	Disabilities Services		139,295		55,249		4,000		0		198,544		197,117		1,427
125001	Disabilities Services Trust Funds		0		0		18,400		0		18,400		18,400		0
130000	Govt Affairs & Regional Services		172,350		60,598		90,172		0		323,120		278,603		44,517
140000	Internal Audit		226,290		79,564		17,359		0		323,213		275,551		47,662
150000	University Counsel		239,247		114,093		16,820		0		370,160		350,721		19,440
150100	Risk Management/Insurance		0		0		51,480		0		51,480		62,654		(11,174)
150200	Environmental Health Safety		119,317		74,645		134,829		0		328,790		252,056		76,734
151000	Student Rights and Responsibilities		221,854		88,145		12,026		0		322,025		319,995		2,030
152000	Legal Services		0		0		91,900		0		91,900		91,900		0
200000	Provost and Academic Affairs		422,822		180,198		39,500		0		642,520		571,921		70,600
200002	Diversity Retention Program		0		0		43,673		0		43,673		43,673		0
200003	Faculty Diversity Initiatives		0		0		90,000		0		90,000		90,000		0
200004	Executive Assist to the Provost		126,620		54,818		2,970		0		184,408		127,152		57,256
200005	University Diversity		134,931		55,766		21,189		0		211,886		199,738		12,149
200020	Provost - Faculty Fighting Fund		0		0		0		0		0		59,417		(59,417)
200021	Provost - New Initiative Fund		0		0		0		0		0		195,828		(195,828)
200022	Provost - New Faculty Fund		1,000,000		0		0		0		1,000,000		0		1,000,000
200025	OL-AGS/Supporting Courses		21,787		9,796		3,239,579		0		3,271,162		1,150,000		2,121,162
200100	Graduate Studies		2,111,420		208,864		101,103		0		2,421,387		2,363,888		57,500
200101	Graduate Student Waiver		0		0		1,565,014		0		1,565,014		1,497,621		67,393
200200	Libraries-Dean		145,705		60,260		14,603		0		220,568		221,411		(843)
200201	Libraries		2,162,971		989,152		237,128		0		3,389,251		3,251,844		137,407
200203	Libraries-Public Printing		0		0		13,107		0		13,107		20,000		(6,893)
200204	Libraries - Acquisitions		0		0		1,645,785		0		1,645,785		1,545,785		100,000
200300	Honors Program		232,141		87,961		51,200		0		371,302		213,076		158,226
200410	Hummel Planetarium Services		70,568		44,147		78,000		0		192,715		191,523		1,192
200500	Center for Teaching & Learning		0		0		0		0		0		114,490		(114,490)
200501	Society of Foundation Professors		0		0		0		0		0		5,000		(5,000)
200603	General Instructional Cost		0		0		1,257,000		0		1,257,000		1,257,000		0

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Eastern Kentucky University
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EXPENDITURES		2014-15 Proposed Budget								2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference			
		Educational and General										\$			
		Salaries	Benefits	M & O	Capital										
		\$		\$			\$		\$		\$				
200607	Faculty Senate	\$		\$		\$	2,700	\$	2,700	\$	2,700	\$	0		
200609	Accreditation		0		0		65,000		65,000		65,000		0		
200612	Commencement		0		0		150,000		150,000		150,000		0		
200616	Facilities Use-Arlington		0		0		50,000		50,000		50,000		0		
200617	Center for KY History & Politics		0		0		5,972		5,972		5,972		0		
200618	Center for Appalachian Studies		0		0		0		0		28,482		(28,482)		
200619	Chautauqua Lecture Series		0		0		53,851		53,851		54,351		(500)		
200621	Washington Center Program		0		0		10,000		10,000		10,000		0		
200630	Summer School Term		0		0		39,600		39,600		40,000		(400)		
200701	Educator Recruitment & Retention		98,687		47,113		17,432		0		163,232		195,527		(32,296)
200702	Outreach		0		0		43,598		0		43,598		59,998		(16,400)
200703	Alternative Certification		43,981		27,515		(4,361)		0		67,134		67,134		0
200704	New Initiatives		0		0		10,578		0		10,578		6,478		4,100
200705	Grants & Fundraising		45,315		15,933		3,397		0		64,645		71,645		(7,000)
200707	Action Agenda-CERA		0		0		16,104		0		16,104		16,104		0
200708	Action Agenda-Educ Fellows		0		0		37,324		0		37,324		37,324		0
200801	Action Agenda-Instructional Equip		0		0		168,394		0		168,394		168,394		0
200807	COE Technology-AA		94,557		33,246		15,238		0		143,041		147,141		(4,100)
200810	Action Agenda-Continuing Education		136,213		59,947		(25,747)		0		170,413		170,413		0
200811	Action Agenda-Faculty Research		0		0		27,936		0		27,936		27,936		0
200812	Action Agenda-Graduate Prog Tuition		0		0		125,712		0		125,712		125,712		0
200816	Call Me Mister		0		0		12,000		0		12,000		12,000		0
200819	Action Agenda-Public Health		0		0		37,152		0		37,152		37,152		0
200820	Action Agenda-Social Work Program		0		0		9,529		0		9,529		9,529		0
200821	Action Agenda-Technology Program		0		0		3,725		0		3,725		3,725		0
200822	PD-ASLIE		0		0		45,014		0		45,014		45,014		0
200823	Action Agenda-Health Education		0		0		20,701		0		20,701		20,701		0
200824	Action Agenda-Leadership/Comm Inv		0		0		40,987		0		40,987		40,987		0
200825	Action Agenda-Non-Traditional		0		0		6,398		0		6,398		6,398		0
200826	Action Agenda-Computer Network Supp		0		0		99,878	170,000			269,878		269,878		0
200827	Action Agenda-General Ed Reform		0		0		4,000		0		4,000		10,000		(6,000)
200836	Action Agenda-Thursday Alt Getaway		0		0		12,184		0		12,184		12,184		0
200837	Action Agenda-Volunteerism		0		0		7,992		0		7,992		7,992		0
200838	Action Agenda-Living Learning Comm		0		0		16,770		0		16,770		16,770		0
200839	Action Agenda-Women in Living/Learn		0		0		0		0		0		1,105		(1,105)

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Eastern Kentucky University
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EXPENDITURES		2014-15 Proposed Budget								2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference	
		Educational and General											
		Salaries		Benefits		M & O		Capital					
200842	Provost-Online Initiative	\$	0	\$	0	\$	0	\$	0	\$	100,000	\$	(100,000)
200843	Provost-EKU Now		0		0		18,315		0		18,315		18,500 (185)
200844	Action Agenda-Math Education		0		0		10,000		0		10,000		10,000 0
210000	Dean-Arts & Sciences		708,949		330,066		127,540		0		1,166,554		979,799 186,756
210007	Junior Faculty Summer Research Pgm		0		0		26,400		0		26,400		26,400 0
210200	Anthropology/Sociology/Social Work		1,094,617		388,920		30,421		0		1,513,958		1,628,664 (114,706)
210201	Social Work Program - Hazard		0		0		3,520		0		3,520		3,520 0
210400	Art and Design		953,335		335,708		98,515		0		1,387,558		1,408,520 (20,963)
210600	Biological Sciences		1,707,197		598,606		188,110		0		2,493,912		2,610,174 (116,262)
210800	Chemistry		1,026,620		368,091		121,926		0		1,516,637		1,342,906 173,730
210805	SP - Forensic Science		0		0		26,635		0		26,635		26,635 0
211000	Computer Science		790,555		282,243		59,140		0		1,131,938		1,169,886 (37,948)
211400	Economics		646,273		228,511		11,872		0		886,656		861,001 25,655
211600	English		2,539,913		902,676		73,606		0		3,516,195		3,697,007 (180,812)
211602	Theatre Productions		0		0		21,344		0		21,344		21,344 0
211604	MFA in Creative Writing Program		398		31		39,000		0		39,430		51,646 (12,216)
211800	Foreign Languages & Humanities		729,983		262,294		17,831		0		1,010,108		989,708 20,400
212000	Geography & Geology		762,434		266,209		48,043		0		1,076,686		1,092,693 (16,007)
212001	Geographical Studies & Research Ctr		0		0		5,104		0		5,104		5,104 0
212200	Government		937,415		337,925		27,275		0		1,302,614		1,417,071 (114,458)
212202	OL-Paralegal-BA		47,233		18,743		284,264		0		350,240		505,000 (154,760)
212204	EKU Mock Trial Team		0		0		31,000		0		31,000		31,000 0
212205	Institute of Government		0		0		1,320		0		1,320		1,320 0
212206	SP - Active Learning		0		0		7,040		0		7,040		7,040 0
212225	OL-Public Administration-MPA		11,809		4,152		164,323		0		180,285		0 180,285
212400	History		955,061		340,353		31,411		0		1,326,825		1,438,511 (111,686)
212600	Mathematics & Statistics		1,704,148		606,620		87,200		0		2,397,968		2,376,449 21,519
212601	SP - Mathematica Pilot Program		0		0		2,516		0		2,516		2,516 0
212800	Music		1,494,828		534,968		120,794		0		2,150,590		2,223,703 (73,113)
212806	Music Scholarship		0		0		387,106		0		387,106		387,106 0
213000	Philosophy & Religion		487,582		177,519		11,938		0		677,039		760,862 (83,822)
213200	Physics & Astronomy		675,570		243,597		45,796		0		964,963		991,845 (26,882)
213400	Psychology		1,236,474		433,522		41,200		0		1,711,196		1,809,299 (98,103)
213402	Child & Family Clinic		0		0		12,100		0		12,100		12,100 0
213403	OL-Psychology-BS		99,508		36,935		805,225		0		941,668		1,035,000 (93,332)

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Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
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EXPENDITURES		2014-15 Proposed Budget						2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference	
		Educational and General								\$	
		Salaries	Benefits	M & O	Capital						
		\$	\$	\$	\$		\$	\$	\$		
218888	Summer School Term-Arts & Sciences	\$ 618,938	\$ 126,573	\$ 0	\$ 0	\$ 745,511	\$ 779,491	\$ (33,980)			
219999	Instruction - Arts & Sciences	1,753,101	137,443	0	0	1,890,544	1,753,558	136,986			
220000	Dean-Business & Technology	738,116	313,090	104,784	0	1,155,990	1,199,401	(43,411)			
220002	Business & Technology Computer Lab	0	0	30,000	0	30,000	25,000	5,000			
220200	Accounting/Finance/Information Sys	1,897,888	667,938	36,725	0	2,602,551	2,712,289	(109,738)			
220400	Management/Marketing/Intl Business	1,730,750	610,132	35,700	0	2,376,582	2,501,953	(125,371)			
220600	Agriculture	444,918	171,576	32,200	0	648,694	715,334	(66,641)			
220800	Applied Engineering and Technology	1,173,320	435,241	109,000	0	1,717,561	1,860,278	(142,718)			
220880	OL-Applied Engineering-MS	0	0	169,575	0	169,575	0	169,575			
221000	Communication	1,130,067	408,525	75,400	0	1,613,992	1,664,253	(50,261)			
221002	Eastern Progress	0	0	3,800	0	3,800	3,800	0			
221200	Military Science	30,927	19,348	7,000	0	57,275	54,015	3,260			
221202	Army ROTC Scholarship	0	0	35,796	0	35,796	35,796	0			
221203	Military Science Practicum	0	0	0	0	0	27,748	(27,748)			
221205	ROTC Colonel's Scholarship	0	0	245,902	0	245,902	237,037	8,865			
221400	Aviation	330,330	123,437	20,900	0	474,667	451,047	23,620			
221401	Aviation Flight Fees	137,429	10,774	667,196	0	815,400	733,400	82,000			
221500	University Farms Administration	66,475	23,373	3,200	0	93,048	95,894	(2,847)			
221505	Meadowbrook Farm	241,435	123,882	315,000	0	680,317	611,238	69,079			
221510	Meadowbrook Farm Livestock Purchase	0	0	185,000	0	185,000	185,000	0			
221800	Center for Economic Develop (CEDET)	100,680	42,933	10,000	0	153,613	148,377	5,235			
221900	PGA/PGM Program	209,700	81,221	261,000	0	551,921	542,151	9,770			
228888	Summer School Term-Business & Tech	178,676	36,539	0	0	215,215	225,025	(9,809)			
229999	Instruction - Business & Technology	300,533	23,562	0	0	324,095	248,819	75,277			
230000	Dean-Education	329,321	143,477	118,476	0	591,274	619,003	(27,729)			
230003	Supervsng Teachers Schl KRS164.2845	0	0	321,433	0	321,433	321,433	0			
230095	OL-Education-MA	28,265	9,938	2,444,628	0	2,482,830	800,000	1,682,830			
230200	Department of Counseling	511,551	185,951	31,320	0	728,822	733,687	(4,865)			
230300	Educational Leadership	1,017,774	362,222	41,042	0	1,421,038	1,412,030	9,009			
230350	Educational Leadership Ed.D	0	0	18,916	0	18,916	18,916	0			
230400	Curriculum & Instruction	1,541,280	547,520	51,500	0	2,140,300	2,037,478	102,823			
230404	OL-Library Science-MA	9,422	3,313	(12,734)	0	0	260,000	(260,000)			
230600	Special Education	749,471	276,119	33,900	0	1,059,490	1,143,818	(84,328)			
230800	Speech/Language/Hearing Clinic	0	0	34,150	0	34,150	34,150	0			
231000	Dept Amer SL & Interpreter Educat	552,186	201,472	39,000	0	792,658	827,259	(34,602)			

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Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
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EXPENDITURES		2014-15 Proposed Budget								2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference			
		Educational and General										\$			
		Salaries	Benefits	M & O	Capital										
		\$	0	\$	0	\$	24,611	\$	0	\$	24,611	\$	24,611	\$	0
231050	ASLIE Sign Interpreting		0		0		12,123		0		12,123		12,123		0
231200	Teacher Ed Srv/ProfesLabExperiences		35,510		22,215		68,390		0		126,114		120,590		5,524
231400	Educational Technology		57,728		20,297		12,100		0		90,125		75,465		14,660
231600	Teacher Ed Srv/Admission&Certificat		147,436		82,171		18,126		0		247,732		219,049		28,683
231800	Educational Research/Evaluation		39,636		13,936		2,600		0		56,172		57,870		(1,698)
232000	Field Services		0		0		11,400		0		11,400		11,400		0
232200	Model Laboratory School		3,512,857		1,319,701		176,546		0		5,009,104		5,045,035		(35,931)
232202	Model Technology Account		0		0		143,200		0		143,200		143,200		0
232203	Model Laboratory Idea B		53,300		18,740		2,960		0		75,000		75,000		0
232204	Model Lab Textbooks		0		0		95,600		0		95,600		83,600		12,000
238888	Summer School Term-College of Educ		251,642		51,461		0		0		303,103		316,918		(13,815)
239999	Instruction - College of Education		385,546		30,227		0		0		415,773		376,640		39,132
240000	Dean-Health Sciences		664,868		280,016		115,047		0		1,059,931		639,888		420,043
240202	Medical Technology Scholarship		0		0		89,883		0		89,883		89,883		0
240400	Baccalaureate & Graduate Nursing		2,675,259		961,013		116,982		0		3,753,254		3,532,805		220,449
240410	Rural Health-Nursing Outreach		0		0		37,897		0		37,897		37,897		0
240500	OL-Doctor of Nursing Practice-DNP		11,813		4,153		325,634		0		341,600		320,000		21,600
240505	OL-Public Health Nurs Admin & Ed-MS		0		0		2,411,535		0		2,411,535		190,000		2,221,535
240508	OL-RN to BSN		69,957		24,597		910,396		0		1,004,950		0		1,004,950
240510	OL-Psych Mental Health Nurs Practic		0		0		0		0		0		215,000		(215,000)
240515	OL-Family Nurse Practitioner-FNP		0		0		0		0		0		825,000		(825,000)
240600	Associate Degree Nursing		1,051,162		383,403		59,382		0		1,493,947		1,625,776		(131,829)
240800	Health Services Administration		287,156		99,930		31,085		0		418,172		511,650		(93,478)
241000	Occupational Therapy		1,559,587		563,836		78,562		0		2,201,985		2,372,777		(170,792)
241007	OL-Doctor of Occupational Thera-OTD		11,809		4,152		168,258		0		184,220		180,000		4,220
241010	Rural Health-Occupational Therapy		0		0		5,810		0		5,810		37,922		(32,112)
241200	Clinical Laboratory Science		236,978		77,655		29,069		0		343,702		390,474		(46,772)
241400	Environmental Health Sciences		681,899		244,746		31,667		0		958,312		913,869		44,443
241600	Health Sciences LRC		105,966		48,531		9,779		0		164,277		158,215		6,062
241800	Nursing/Allied Health Continuing Ed		0		0		3,262		0		3,262		3,262		0
242000	Area Health Education System		0		0		15,525		0		15,525		15,525		0
242200	Health Promotion & Administration		547,013		198,329		47,479		0		792,820		804,494		(11,674)
242400	Exercise & Sport Science		867,939		305,738		74,017		0		1,247,693		1,263,178		(15,484)
242600	Recreation & Park Administration		351,955		130,888		18,291		0		501,134		509,223		(8,089)

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EXPENDITURES		2014-15 Proposed Budget						2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference	
		Educational and General								\$	
		Salaries	Benefits	M & O	Capital						
		\$		\$			\$		\$		\$
242800	Family & Consumer Sciences	\$ 858,051	\$ 312,930	\$ 40,508	\$ 0	\$ 1,211,488	\$ 1,253,370	\$ (41,882)			
242802	Burrier Child Development Center	84,788	29,506	8,507	0	122,801	125,078	(2,277)			
248888	Summer School Term-Health Sciences	179,798	36,769	0	0	216,567	226,438	(9,871)			
249999	Instruction - Health Sciences	669,957	52,525	0	0	722,482	703,195	19,287			
250000	Dean-Justice & Safety	280,026	119,499	96,274	0	495,799	452,586	43,212			
250004	Program of Distinction	1,267,535	464,719	1,228,265	0	2,960,519	2,961,119	(600)			
250005	Kentucky Virtual University Program	0	0	6,202	0	6,202	6,202	0			
250006	Special Law Enforcement Scholarship	0	0	0	0	0	133,631	(133,631)			
250015	OL-SSEM-MS	188,908	65,855	2,518,542	0	2,773,305	3,076,532	(303,227)			
250016	OL-CJJS-BS	68,656	26,323	714,552	0	809,532	670,000	139,532			
250017	OL-FSE-BS	226,663	81,220	1,304,017	0	1,611,900	1,110,000	501,900			
250019	OL-CJJS-MS	10,262	3,608	253,880	0	267,750	255,000	12,750			
250021	Office of e-Campus Learning	907,899	329,041	(1,236,940)	0	0	0	0			
250023	OL-Homeland Security-BS	88,587	33,091	433,531	0	555,210	370,000	185,210			
250024	OL-Occupational Safety-BS	46,566	18,556	1,057,238	0	1,122,360	1,100,000	22,360			
250200	Criminal Justice & Police Studies	1,942,792	691,660	55,945	0	2,690,396	2,706,696	(16,300)			
250205	OL-Police Studies-AS BS	39,021	15,856	410,783	0	465,660	215,000	250,660			
250223	Justice Studies Graduate/Research	0	0	15,000	0	15,000	0	15,000			
250600	Emergency Medical Care	268,357	89,344	37,811	0	395,512	450,190	(54,678)			
250610	Rural Health-Emergency Medical Care	0	0	35,000	0	35,000	35,000	0			
251000	Fire Protect&Para-Medicine Sciences	963,948	353,547	104,620	0	1,422,115	1,575,119	(153,003)			
251007	FSE - Ashland Lab Maintenance	0	0	6,500	0	6,500	6,500	0			
251008	Dept of Safety & Security	0	0	30,600	0	30,600	0	30,600			
251030	OL-Fire Investigation (FAEI)-BS	37,962	13,347	(51,309)	0	0	160,000	(160,000)			
258888	Summer School Term-Justice & Safety	210,010	42,947	0	0	252,957	264,487	(11,530)			
259999	Instruction - Justice and Safety	210,608	16,512	0	0	227,120	216,460	10,660			
300000	Enrollment Management	145,334	59,696	33,155	0	238,185	216,150	22,035			
300002	Student Outreach and Transition Off	345,420	137,698	37,707	0	520,824	471,246	49,577			
300003	Veterans Affairs	119,712	49,736	7,924	0	177,372	158,913	18,459			
300004	Latino Outreach	0	0	25,000	0	25,000	0	25,000			
300150	Admissions-Printing/Promotion	0	0	375,000	0	375,000	855,862	(480,861)			
300200	Admissions	683,483	258,372	603,035	0	1,544,889	1,428,648	116,241			
300300	Application Processing Center	165,438	103,498	9,599	0	278,535	241,313	37,221			
300600	International Education	212,405	82,445	20,991	0	315,840	281,010	34,831			
300605	ELS	0	0	61,000	0	61,000	0	61,000			

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2014-15 Operating Budget

EXPENDITURES		2014-15 Proposed Budget								2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference			
		Educational and General										\$			
		Salaries	Benefits	M & O	Capital										
		\$	0	\$	0	\$	14,303	\$	0	\$	14,303	\$	14,303	\$	0
300610	Millennium Scholarship	\$	0	\$	0	\$	14,303	\$	0	\$	14,303	\$	14,303	\$	0
300700	Registrar		687,491		377,626		67,425		0		1,132,542		913,050		219,492
301000	Student Financial Assistance-Admin		724,799		338,388		120,022		0		1,183,209		1,137,180		46,029
301001	Institutional Employment		1,548,360		19,819		0		0		1,568,179		1,487,717		80,462
301002	Presidential Scholarship		0		0		3,608,404		0		3,608,404		2,532,659		1,075,745
301003	Founder's Scholarship		0		0		2,509,378		0		2,509,378		2,567,186		(57,808)
301004	Veteran's Scholarship KRS 164.505		0		0		1,379,441		0		1,379,441		1,379,441		0
301005	Regent's Scholarship		0		0		3,924,278		0		3,924,278		2,623,115		1,301,163
301006	Rodney Gross Minority Scholarship		0		0		415,186		0		415,186		145,186		270,000
301007	O'Donnell Scholarship		0		0		155,129		0		155,129		155,129		0
301008	Institutional Award		0		0		300,059		0		300,059		275,059		25,000
301009	International Student Scholarship		0		0		200,000		0		200,000		266,784		(66,784)
301010	Honors Program Book Award		0		0		472,097		0		472,097		580,532		(108,435)
301011	Post-Secondary Scholarship		0		0		1,323,631		0		1,323,631		1,323,631		0
301012	Non-Resident Academic Scholarship		0		0		68,270		0		68,270		142,751		(74,482)
301013	Police Dependent Scholarship		0		0		148,337		0		148,337		148,337		0
301015	Berea College Collaborative Sch		0		0		12,698		0		12,698		46,017		(33,320)
301016	Foster/Adopt Child Schl KRS164.2847		0		0		496,989		0		496,989		496,989		0
301017	Academic Common Market Scholarship		0		0		417,031		0		417,031		477,688		(60,657)
301018	Scholarship Opportunity Grant		0		0		0		0		0		218,145		(218,145)
301020	Study Abroad Tuition Waiver		0		0		59,148		0		59,148		59,148		0
301021	State Employee Memorial Scholarship		0		0		19,207		0		19,207		19,207		0
301022	KCTCS Transfer Scholarship		0		0		1,419,647		0		1,419,647		1,583,338		(163,692)
301023	Cover to Cover Scholarship		0		0		1,296		0		1,296		38,220		(36,924)
301024	BEACON Scholars		0		0		0		0		0		53,243		(53,243)
301025	EKU Regional Scholarship		0		0		86,268		0		86,268		500,475		(414,207)
301026	African American Grad Fellowship		0		0		8,820		0		8,820		8,820		0
301027	EKU Now! Scholarship		0		0		166,282		0		166,282		523,997		(357,715)
301029	Federal Workstudy Institution Match		138,133		1,768		0		0		139,901		115,491		24,410
301030	SEOG Institutional Match		0		0		180,000		0		180,000		180,000		0
301032	Yellow Ribbon Program		0		0		26,616		0		26,616		6,616		20,000
301033	Commonwealth Scholarship		0		0		45,782		0		45,782		45,122		660
301034	Excellence Award		0		0		536,990		0		536,990		535,011		1,980
301038	Honors Presidential Scholarship		0		0		357,379		0		357,379		398,211		(40,832)
301039	McNair Scholarship		0		0		93,529		0		93,529		91,578		1,951

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Eastern Kentucky University
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EXPENDITURES		2014-15 Proposed Budget								2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference			
		Educational and General													
		Salaries		Benefits		M & O		Capital							
														\$	
301041	EKU Grant	\$	0	\$	0	\$	136,073	\$	0	\$	136,073	\$	588,571	\$	(452,498)
301042	International Student Retention Sch		0		0		66,784		0		66,784		0		66,784
310000	Retention and Graduation		90,000		31,644		0		0		121,644		0		121,644
310100	Advising		432,555		165,481		18,004		0		616,040		649,890		(33,850)
310110	Transfer Center		0		0		9,428		0		9,428		9,428		0
310200	Academic Testing		60,744		29,308		49,195		0		139,247		142,514		(3,268)
310300	Developmental Education		129,217		52,924		13,973		0		196,114		133,759		62,354
320000	Retention Trust Fund Operating		144		11		24,378		0		24,534		24,534		0
320005	African/African-American Studies Pg		0		0		15,467		0		15,467		15,467		0
320030	EKU Retention Scholarship		0		0		63,325		0		63,325		33,325		30,000
350000	Student Success		162,240		57,044		311,140		0		530,423		273,721		256,702
380000	Institutional Effectiveness		170,701		68,765		29,477		0		268,942		304,052		(35,110)
380100	Institutional Research		138,523		55,549		31,500		0		225,571		285,773		(60,202)
400000	University Programs		616,506		234,762		114,402		0		965,669		940,704		24,966
400005	Office of Undergraduate Research		0		0		0		0		0		10,000		(10,000)
400006	STEM-H Institute		136,937		56,124		10,000		0		203,060		0		203,060
400010	Quality Enhancement Programs		0		0		82,739		0		82,739		100,739		(18,000)
400011	Assessment		0		0		32,858		0		32,858		32,858		0
400012	Foundations for Learning Course		112,736		47,396		(91,523)		0		68,609		68,290		319
400013	Ctr for Pre-professional Advising		0		0		2,000		0		2,000		0		2,000
400014	Service Learning		0		0		1,800		0		1,800		1,800		0
400015	Title IX		0		0		4,000		0		4,000		0		4,000
400016	Studio		220,617		60,317		90,026		0		370,960		238,161		132,799
400100	Sponsored Programs		212,911		83,210		13,000		0		309,121		301,351		7,770
400500	Womens Studies		0		0		13,467		0		13,467		13,467		0
400700	Institutionally Sponsored Research		0		0		69,800		0		69,800		69,800		0
400800	Restricted Pgm/Institutional Match		0		0		100,000		0		100,000		100,000		0
408888	Summer School Term-Univ Programs		51,136		10,457		0		0		61,593		64,401		(2,807)
410100	CEO Development		0		0		2,000,000		0		2,000,000		2,000,000		0
420000	Center for Career & Co-Op Education		434,203		183,810		52,474		0		670,486		362,026		308,460
430000	Continuing Ed & Outreach Admin		1,396,698		159,031		50,633		0		1,606,361		1,731,237		(124,876)
430100	Continuing Ed & Outreach-Corbin		366,399		206,077		173,191		0		745,666		730,891		14,775
430200	Continuing Ed & Outreach-Somerset		76,836		34,020		61,714		0		172,570		175,756		(3,186)
430300	Continuing Ed & Outreach-Danville		279,903		126,127		203,440		0		609,470		582,587		26,883
430400	Continuing Ed & Outreach-Manchester		191,313		83,222		163,647		0		438,182		432,076		6,107

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Eastern Kentucky University
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EXPENDITURES		2014-15 Proposed Budget						2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference					
		Educational and General								\$					
		Salaries	Benefits	M & O	Capital										
430500	Continuing Ed & Outreach-Hazard	\$	19,950	\$	1,564	\$	4,340	\$	0	\$	25,854	\$	25,932	\$	(78)
430600	Continuing Ed & Outreach-Fort Knox		0		0		0		0		0		225		(225)
430700	Continuing Ed & Outreach-Lancaster		43,861		27,440		0		0		71,301		61,203		10,098
438888	Summer School Term-Extended Campus		951,409		194,563		0		0		1,145,972		1,255,370		(109,398)
440000	Natural Areas		245,895		114,802		23,700		0		384,397		405,747		(21,351)
440100	Lilley Cornett Woods		0		0		1,000		0		1,000		1,000		0
440200	Maywoods		0		0		1,000		0		1,000		1,000		0
453006	CRAFT-Unrestricted		0		0		0		0		0		58,315		(58,315)
510000	Project Administration		248,039		100,430		23,598		0		372,067		355,098		16,969
510001	Facilities Services Administration		486,670		195,899		60,167		0		742,736		739,343		3,393
510010	Operation, Custodial Services		2,180,766		1,364,287		166,974		0		3,712,028		2,814,506		897,521
510020	Heat Plant Operations		463,800		290,153		148,624		0		902,577		730,801		171,776
510030	Utilities		0		0		8,898,162		0		8,898,162		8,798,162		100,000
510040	Campus & Grounds Maintenance		640,024		400,401		44,122		0		1,084,547		837,649		246,898
510050	Maintenance, Carpenter Shop		283,273		177,215		37,908		0		498,396		419,543		78,853
510055	Maintenance, Lock Shop		100,838		63,085		21,150		0		185,073		156,673		28,400
510060	Maintenance, Electrical Shop		310,475		194,233		128,959		0		633,667		565,603		68,064
510070	Maintenance, HVAC-R		567,600		355,091		184,842		0		1,107,533		962,915		144,619
510075	Maintenance, Plumbing Shop		296,418		185,439		109,535		0		591,393		534,754		56,639
510080	Maintenance, Paint Shop		346,715		216,904		37,303		0		600,922		516,264		84,658
510085	Maintenance-Vehicles		0		0		152,662		0		152,662		152,662		0
510090	General Maintenance		533,521		324,106		11,520		0		869,147		757,548		111,598
510095	Pest Control		27,763		17,369		30,500		0		75,632		0		75,632
510100	Maintenance, Service Contracts		0		0		535,000		0		535,000		535,000		0
510105	Miscellaneous Fuel		0		0		9,000		0		9,000		9,000		0
510110	Energy Management System		167,332		84,793		6,160		0		258,285		207,343		50,942
510200	Deferred Maintenance		0		0		3,048,203		0		3,048,203		2,044,603		1,003,600
510390	Regional Univ Agric Initiatives		0		0		200,000		0		200,000		200,000		0
510500	Recharges-Utilities		0		0		(1,939,822)		0		(1,939,822)		(2,366,808)		426,986
510510	Recharges-Others		0		0		(461,021)		0		(461,021)		(622,068)		161,047
520000	Information Technology-Academic		699,500		365,469		201,450		424,500		1,690,918		1,530,714		160,204
520001	Information Tech-Administration		1,828,165		911,153		84,274		500,000		3,323,592		3,194,803		128,789
520005	ITDS - Administrative Support		0		0		0		0		0		6,840		(6,840)
520030	ITDS - Information Services		0		0		481,500		0		481,500		481,500		0
520040	Tech Support Services		0		0		202,900		0		202,900		187,900		15,000

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Eastern Kentucky University
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EXPENDITURES		2014-15 Proposed Budget								2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference		
		Educational and General										\$		
		Salaries	Benefits	M & O	Capital									
		\$		\$			\$		\$		\$			
520050	Desktop Support	\$	0	\$	0	\$	0	\$	0	\$	36,450	\$	(36,450)	
520060	Systems Support		0		0		72,000		0		72,000		0	
520065	ITDS - Equipment		0		0		270,000		0		270,000		0	
520075	ITDS - Special Projects		0		0		80,000	10,000	90,000		90,000		0	
520090	Network & Telecommunications Svcs		0		0		229,212		0		229,212		0	
520100	Fee-Technology		346,091		201,576		838,786		0		1,386,452		1,347,970	38,482
520101	Student Technology Commons		0		0		0		0		0		0	0
520200	Residential Communications Services		0		0		(57,000)		0		(57,000)		(54,300)	(2,700)
520400	Mail Delivery Services		169,627		94,231		18,000		0		281,858		257,303	24,555
520450	Postage Meters		0		0		15,000		0		15,000		15,000	0
520501	Creative Services		0		0		0		0		0		4,050	(4,050)
530000	Creative Services		408,922		170,343		41,848		0		621,112		339,647	281,465
530100	Instructional Development Center		236,650		101,516		41,277		0		379,442		362,727	16,715
530200	WEKU Public Radio		314,736		138,708		105,968		0		559,412		573,711	(14,299)
540000	Police Department		1,457,809		883,359		123,073		0		2,464,241		2,159,394	304,847
540100	Transportation Services		174,690		89,735		40,061		0		304,486		40,061	264,425
540200	Parking Services		0		0		25,490		0		25,490		28,490	(3,000)
540300	Towing Services		0		0		7,036		0		7,036		10,000	(2,964)
600000	Financial Affairs & Treasurer		254,765		99,919		7,920	250,000	612,604		257,365		355,239	
600100	University Business Services		101,889		35,824		9,000		0		146,713		11,000	135,713
600200	Accounting & Financial Services		535,525		246,770		29,000		0		811,294		778,402	32,892
600201	Sponsored Prgms Acctg & Fin Svcs		100,431		49,217		5,000		0		154,648		235,708	(81,060)
600300	Student Accounting Services		437,828		246,604		192,356		0		876,788		728,409	148,378
600400	Human Resources		707,371		352,799		362,214		0		1,422,384		1,121,622	300,762
600403	Benefits Administration		0		0		89,820		0		89,820		89,820	0
600404	Healthy You at EKU		42,180		14,830		1,807		0		58,817		0	58,817
600405	University Employee Development		0		0		52,078		0		52,078		52,078	0
600500	Purchasing		225,180		140,873		14,870	275,000	655,924		684,478		(28,555)	
600510	Central Stores Freight Charges		0		0		14,000		0		14,000		16,000	(2,000)
600600	Budgeting & Financial Planning		207,394		83,664		6,493		0		297,550		242,770	54,780
600700	University Accounting & Reporting		144,469		50,795		10,000		0		205,264		0	205,264
600800	Conferencing & Events Admin		309,257		149,058		38,500	20,000	516,815		0		516,815	
610000	Other Institutional Expenses		0		0		225,671		0		225,671		227,951	(2,280)
610012	Staff Council		0		0		16,321		0		16,321		8,910	7,411
610300	Bank Service Fees		0		0		95,000		0		95,000		95,000	0

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Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
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EXPENDITURES		2014-15 Proposed Budget								2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference	
		Educational and General										\$	
		Salaries	Benefits	M & O	Capital								
610400	Institutional Memberships	\$		\$		\$	133,650	\$		\$	133,650	\$	0
610500	University Guest/Special Functions		0		0		60,142		0		60,142		(608)
610501	Employee Functions		0		0		10,000		0		10,000		10,000
610600	Professional Services		0		0		120,285		0		120,285		(1,215)
610800	Bad Debt Expense		0		0		2,400,000		0		2,400,000		550,000
610810	President's Special Initiative Fund		0		0		184,150		0		184,150		184,150
610830	Interpreter Services		0		0		6,750		0		6,750		0
610835	Deaf Student Services		0		0		4,500		0		4,500		0
610900	Contingency Fund		0		0		2,253,942		0		2,253,942		0
610920	Contingency Fund-Reallocations		0		0		842,344		0		842,344		(9,990,434)
611000	Contingency Other		0		0		1,021,302		0		1,021,302		434,500
611300	Benefit Clearing Account		0		0		442,266		0		442,266		442,266
611700	Mandatory Transfers		0		0		2,534,504		0		2,534,504		(2,169)
616016	EKU Bands		0		0		25,000		0		25,000		25,000
616078	Community Operations Board-Unrestr		0		0		200,000		0		200,000		0
616083	Regional Steward-Unrestr Infrastruc		101,250		54,435		76,295		0		231,979		30,980
616086	Regional Steward-Unrestr Capacity		150,095		41,845		80,820		0		272,761		2,499
616095	Madisonville Trover		0		0		80,000		0		80,000		0
620710	General Liability Insurance		0		0		116,000		0		116,000		7,000
620711	Aircraft (Non-Owned) Liability Ins		0		0		120,000		0		120,000		70,000
620712	Automobile Insurance		0		0		260,000		0		260,000		14,290
620714	Clinical Professional Liability Ins		0		0		70,000		0		70,000		0
620715	Crime Insurance		0		0		5,000		0		5,000		(1,000)
620716	Educators Legal Liability Insurance		0		0		62,000		0		62,000		(1,000)
620717	Equipment Breakdown Insurance		0		0		40,000		0		40,000		0
620718	Fire Insurance		0		0		472,500		0		472,500		59,421
620719	Excess Liability Insurance		0		0		105,000		0		105,000		0
620720	Student Medical Professional Ins		0		0		29,000		0		29,000		(6,000)
620721	Inland Marine Insurance		0		0		65,000		0		65,000		(20,000)
620722	Intercollegiate Sports Injury Ins		0		0		185,000		0		185,000		36,035
620725	Fiduciary Liab/Emp Benefits Liab Po		0		0		3,000		0		3,000		0
620726	International Travel Policy		0		0		6,000		0		6,000		0
620727	Athletic Camps Ins (Coach Owned)		0		0		0		0		0		0
620728	Intercollegiate Athl Injury Ins		0		0		800		0		800		(3,700)
620730	Kidnap, Ransom & Extortion Policy		0		0		4,500		0		4,500		1,500

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2014-15 Operating Budget

EXPENDITURES		2014-15 Proposed Budget								2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference			
		Educational and General										\$			
		Salaries	Benefits	M & O	Capital										
		\$		\$			\$		\$		\$				
620731	Counsel Professional Ins Policy	\$	0	\$	0	\$	12,500	\$	0	\$	12,500	\$	10,635	\$	1,865
620732	Law Enforcement Liability Coverage		0		0		18,500		0		18,500		15,534		2,966
620733	Health Insurance Stop-Loss		0		0		0		0		0		0		0
700000	Student Affairs		149,814		64,159		26,588		0		240,562		309,141		(68,579)
700010	Dining Operation Repair Fund		0		0		80,000		0		80,000		81,000		(1,000)
710010	Office of First Year Programs		151,367		66,974		334,623		0		552,963		597,104		(44,141)
710050	Multicultural Student Affairs		77,057		33,221		16,764		0		127,042		123,942		3,100
710055	Card Services		87,598		54,801		77,365		0		219,764		161,797		57,967
720000	Career Services		0		0		0		0		0		257,900		(257,900)
730000	Counseling Center		577,827		205,976		138,035		0		921,838		850,716		71,122
740000	Student Health Services		526,512		248,316		45,829		0		820,656		853,406		(32,749)
770000	Student Life Administration		154,981		62,287		22,681		0		239,948		208,843		31,106
771000	Student Government Association		0		0		29,946		0		29,946		29,946		0
771010	SGA Administration		25,175		15,749		8,963		0		49,887		44,804		5,082
771020	Powell Center		0		0		24,368		0		24,368		24,368		0
771031	Burke Wellness Center		0		0		36,960		0		36,960		36,960		0
771032	Student Health Promotion & Educ		71,116		25,004		30,110		0		126,230		129,275		(3,045)
771035	Extended Campus Student Affairs		0		0		7,358		0		7,358		7,358		0
772000	Special Activities		0		0		41,439		0		41,439		41,439		0
773000	Student Activities Council		0		0		148,319		0		148,319		148,319		0
774000	Student Organizations		0		0		40,768		0		40,768		40,768		0
790000	Indoor Tennis Facility		21,704		13,578		2,000		0		37,281		32,148		5,134
790100	Alumni Coliseum Pool		49,563		17,426		1,000		0		67,989		70,112		(2,123)
800000	University Advancement		0		0		0		0		0		291,751		(291,751)
810000	Univ Development & Alumni Relations		1,206,172		459,253		241,325		0		1,906,751		700,356		1,206,394
820000	Alumni Relations		201,256		87,560		78,515		0		367,331		287,155		80,176
820500	Alumni Marketing		0		0		185,555		0		185,555		204,331		(18,776)
830000	University Relations & Eku Branding		636,802		246,281		374,745		0		1,257,827		514,293		743,534
900000	Intercollegiate Athletics Admin		611,889		214,326		171,974		0		998,190		763,815		234,374
900001	Intercollegiate Athletics General		0		0		46,000		0		46,000		61,000		(15,000)
900004	Intercollegiate Ath Capital Project		0		0		0	475,000			475,000		0		475,000
900012	Intercollegiate Athletics Contingen		0		0		286,809		0		286,809		0		286,809
901000	Athletic Public Relations		110,949		39,010		44,320		0		194,279		204,001		(9,722)
901100	Athletic Training		188,008		66,104		57,259		0		311,371		322,214		(10,843)
901101	Scholarships - Manager		0		0		136,202		0		136,202		128,662		7,540

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2014-15 Operating Budget

EXPENDITURES		2014-15 Proposed Budget						2014-15 Proposed Budget Total	2013-14 Approved Budget Total	Difference					
		Educational and General													
		Salaries		Benefits		M & O				Capital					
												\$			
901200	Strength & Conditioning	\$	72,503	\$	25,492	\$	8,650	\$	0	\$	106,645	\$	110,672	\$	(4,027)
902000	Athletic Marketing		151,781		61,087		190,900		0		403,767		412,685		(8,918)
902100	Dance Team		5,000		392		6,810		0		12,202		11,810		392
902101	Scholarships-Dance Team		0		0		25,116		0		25,116		23,923		1,193
904000	Bratzke Center		0		0		6,210		0		6,210		6,210		0
910000	Baseball		103,833		36,188		163,740		0		303,761		308,528		(4,767)
910001	Scholarships-Baseball		0		0		328,003		0		328,003		269,459		58,544
910100	Basketball-Men		471,715		165,855		264,000		0		901,570		799,838		101,733
910101	Scholarships-Basketball Men		0		0		364,447		0		364,447		338,399		26,049
910200	Basketball-Women		281,635		99,023		200,100		0		580,758		599,761		(19,003)
910201	Scholarships-Basketball Women		0		0		420,516		0		420,516		390,460		30,056
910300	Football		668,575		227,302		483,400		0		1,379,277		1,266,684		112,594
910301	Scholarships-Football		0		0		1,650,975		0		1,650,975		1,530,224		120,751
910400	Golf-Men		65,060		22,875		50,380		0		138,315		141,102		(2,787)
910401	Scholarships-Golf Men		0		0		126,155		0		126,155		104,479		21,676
910500	Golf-Women		51,183		17,996		48,540		0		117,719		112,939		4,780
910501	Scholarships-Golf Women		0		0		168,207		0		168,207		126,647		41,559
910600	Softball		99,370		34,618		120,700		0		254,688		259,265		(4,576)
910601	Scholarships-Softball		0		0		336,413		0		336,413		295,490		40,923
910700	Tennis-Men		43,529		15,306		35,500		0		94,335		71,097		23,237
910701	Scholarships-Tennis Men		0		0		126,155		0		126,155		108,699		17,456
910800	Tennis-Women		43,529		15,306		37,500		0		96,335		73,097		23,237
910801	Scholarships-Tennis Women		0		0		224,275		0		224,275		174,132		50,143
910900	Track-Men		93,069		37,335		87,800		0		218,203		165,384		52,819
910901	Scholarships-Track Men		0		0		353,234		0		353,234		295,490		57,744
911000	Track-Women		93,070		28,114		101,500		0		222,684		179,084		43,600
911001	Scholarships-Track Women		0		0		504,620		0		504,620		434,796		69,824
911100	Volleyball		97,341		34,225		97,240		0		228,806		232,975		(4,169)
911101	Scholarships-Volleyball		0		0		336,413		0		336,413		303,929		32,484
911200	Cheerleaders		5,892		462		10,000		0		16,354		16,377		(23)
911201	Cheerleader Scholarship		0		0		25,116		0		25,116		23,923		1,193
911300	Soccer		77,638		27,298		109,960		0		214,896		218,221		(3,325)
911301	Soccer Scholarships		0		0		392,482		0		392,482		305,356		87,126
Unrestricted Funds Total		\$	99,605,097	\$	36,930,486	\$	92,208,186	\$	2,124,500	\$	230,868,269	\$	220,469,755	\$	10,398,515

TABLE G

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
2014-15 Operating Budget

EXPENDITURES		2014-15 Proposed Budget				2014-15 Proposed Budget Total	2013-14 Approved Budget Total
		Auxiliary Fund					
		Salaries	Benefits	M & O	Capital		
Housing Faculty and Non-Student	Other Housing Income	\$ 0	\$ 0	\$ 94,000	\$ 0	\$ 94,000	\$ 94,000
	Housing Rental Maint & Operations	114,046	71,347	9,306	0	194,700	168,400
	Pest Control	0	0	0	0	0	28,000
	Housing System Non Student Ins	0	0	6,000	0	6,000	6,000
Housing Faculty and Non-Student Total		114,046	71,347	109,306	0	294,700	296,400
Recreation Center	Contingency Fund-Reallocations	0	0	0	0	0	112,406
	Student Rec Center/Wellness Bldg	620,072	152,668	1,015,350	0	1,788,090	1,454,594
Recreation Center Total		620,072	152,668	1,015,350	0	1,788,090	1,567,000
Printing Services	Printing Services	295,463	165,967	288,571	0	750,000	750,000
Printing Services Total		295,463	165,967	288,571	0	750,000	750,000
Student Housing Operations	Contingency Fund-Reallocations	0	0	0	0	0	890,748
	Assoc VP for Student Affairs	0	0	0	0	0	280,858
	Campus Life	168,461	59,231	11,300	0	238,992	0
	University Housing	1,389,614	263,098	2,022,578	383,660	4,058,950	2,900,453
	Residential Networking	47,426	16,675	4,100	0	68,201	70,232
	Housing System Maint & Operations	1,907,235	1,193,166	198,000	0	3,298,402	2,698,725
	Housing Maintenance	277,640	173,692	73,750	0	525,082	447,952
	Housing System Debt Service	0	0	4,357,462	0	4,357,462	4,358,565
	Housing System Utilities	0	0	1,851,354	0	1,851,354	2,272,848
	Housing System Telephone	0	0	420,052	0	420,052	569,821
	Burnam Hall	25,181	8,854	57,586	0	91,621	93,056
	Case Hall	25,937	9,119	45,360	0	80,416	81,901
	Clay Hall	26,450	9,300	87,834	0	123,584	125,245
	Combs Hall	25,181	8,854	0	0	34,035	78,807
	Commonwealth Hall	25,937	9,119	0	0	35,056	119,853
	Dupree Hall	25,425	8,939	47,487	0	81,851	84,028
	Keene Hall	27,731	9,750	92,109	0	129,590	129,520
	Martin Hall	25,681	9,029	72,520	0	107,230	108,347
	McGregor Hall	26,706	9,390	81,949	0	118,045	117,776
	Palmer Hall	27,218	9,570	53,113	0	89,901	89,655
	Sullivan Hall	25,681	9,029	40,080	0	74,790	76,621
	Telford Hall	27,475	9,660	111,800	0	148,935	149,211
	Todd Hall	25,937	9,119	59,778	0	94,834	95,605
	Walters Hall	26,706	9,390	78,872	0	114,968	114,342
	Brockton-Carter	0	0	5,991	0	5,991	5,991
	Brockton-Deane	0	0	5,866	0	5,866	5,866
	Brockton-Bishop	0	0	3,065	0	3,065	3,065
Brockton-Martin	0	0	3,065	0	3,065	3,065	
New Residence Hall	25,681	9,029	56,647	0	91,357	94,058	
Student Housing Operations Total		4,183,303	1,844,015	9,841,718	383,660	16,252,696	16,066,211

TABLE G

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
2014-15 Operating Budget

EXPENDITURES		2014-15 Proposed Budget				2014-15 Proposed Budget Total	2013-14 Approved Budget Total
		Auxiliary Fund					
		Salaries	Benefits	M & O	Capital		
EKU Center for the Arts	EKU Center for the Arts	\$ 573,178	\$ 230,899	\$ 809,995	\$ 0	\$ 1,614,072	\$ 2,418,465
	EKU Center for the Arts Total	573,178	230,899	809,995	0	1,614,072	2,418,465
Airport FBO	Airport FBO	79,557	32,920	237,523	0	350,000	350,000
	Airport FBO Total	79,557	32,920	237,523	0	350,000	350,000
Parking Operations	Parking Operations	0	0	0	0	0	50,000
	Parking Operations Total	0	0	0	0	0	50,000
Parking Operations-Crabbe Lot	Parking Operations-Crabbe Lot	0	0	50,000	0	50,000	0
	Parking Operations-Crabbe Lot Total	0	0	50,000	0	50,000	0
	Auxiliary Funds Total	\$ 5,865,619	\$ 2,497,815	\$ 12,352,463	\$ 383,660	\$ 21,099,558	\$ 21,498,076

TABLE H

Eastern Kentucky University Tuition and Fees 2014-15 Operating Budget

		Per Semester	
		2014-15	2013-14
REGISTRATION AND INCIDENTAL FEES			
<u>Undergraduate Tuition</u>			
<i>Resident</i>			
Full-time (12 credit hours and above)	\$	3,960	\$ 3,768
Per Credit Hour	\$	330	\$ 314
Online Courses (per credit hour)	\$	398	\$ 395
<i>Nonresident</i>			
Full-time (12 credit hours and above)	\$	8,724	\$ 8,304
Per Credit Hour	\$	727	\$ 692
Online Courses (per credit hour)	\$	398	\$ 395
Undergraduate Online Programs (per credit hour)			
General Education	\$	398	\$ 395
Corrections and Juvenile Justice	\$	398	\$ 395
Fire Arson Explosion Investigation	\$	398	\$ 395
Fire Protection Administration Online	\$	398	\$ 395
Fire Protection and Safety Engineering Technology	\$	398	\$ 395
Homeland Security	\$	398	\$ 395
Occupational Safety	\$	398	\$ 395
Paralegal	\$	398	\$ 395
Police Studies	\$	398	\$ 395
Psychology	\$	398	\$ 395
RN to BSN	\$	398	\$ -
Other	\$	398	\$ 395
<u>Effective Fall 2012, Targeted Rate is not offered to new students</u>			
<i>Nonresident - Targeted Areas (CONTINUING STUDENTS)</i>			
Full-time	\$	7,212	\$ 6,492
Per Credit Hour	\$	601	\$ 541
Online Courses (per credit hour)	\$	398	\$ 395
<u>Graduate Tuition (per credit hour)</u>			
<i>Resident</i>			
Masters and Non-Doctoral	\$	475	\$ 455
Online Courses	\$	485	\$ 465
<i>Nonresident</i>			
Masters and Non-Doctoral	\$	805	\$ 780
Online Courses	\$	485	\$ 465

TABLE H

Eastern Kentucky University

Tuition and Fees

2014-15 Operating Budget

	Per Semester	
	2014-15	2013-14
<i>Online Programs</i>		
Adult, Juvenile and Community Corrections Leadership	\$ 595	\$ 590
Construction Management	\$ 595	\$ -
Deaf and Hard of Hearing (DHH)	\$ 490	\$ 490
Director of Pupil Personnel Endorsement Program	\$ 490	\$ 490
Family Nurse Practitioner	\$ 595	\$ 590
Gifted Education	\$ 490	\$ 490
Instructional Leadership	\$ 490	\$ 490
Instructional Supervisor Endorsement Program	\$ 490	\$ 490
Interdisciplinary Early Childhood Education (IECE)	\$ 490	\$ 490
Learning and Behavior Disordered	\$ 490	\$ 490
Library Science	\$ 490	\$ 490
Literacy (Reading Writing)	\$ 490	\$ 490
Middle Grades Education	\$ 490	\$ 490
Nursing Management	\$ 595	\$ 590
Principal Certification Program	\$ 490	\$ 490
Psychiatric Mental Health Nurse Practitioner	\$ 595	\$ 590
Public Administration	\$ 595	\$ -
Safety, Security & Emergency Management	\$ 595	\$ 590
Superintendent Endorsement Program	\$ 490	\$ 490
Other	\$ 595	\$ 590
 <u>Doctorate in Education</u>		
All credit hours	\$ 495	\$ 495
 <u>Doctorate in Nursing Practice</u>		
All credit hours	\$ 610	\$ 610
 <u>Doctorate in Occupational Therapy</u>		
All credit hours	\$ 610	\$ 610
 <u>EKU Now! (Per Semester Hour)</u>		
	\$ 65	\$ 65
 <u>Military Veterans</u>		
<i>Undergraduate</i>		
Full-time (12 credit hours and above)	\$ 3,960	\$ 3,768
Per Credit Hour	\$ 330	\$ 314
Online Courses (per credit hour)	\$ 398	\$ 395
<i>Graduate</i>		
Masters and Non-Doctoral	\$ 475	\$ 455
Online Courses	\$ 486	\$ 465
<i>Doctorate in Education</i>	\$ 495	\$ 495
<i>Doctorate in Nursing Practice</i>	\$ 610	\$ 610
<i>Doctorate in Occupational Therapy</i>	\$ 610	\$ 610

TABLE H

Eastern Kentucky University
Tuition and Fees
2014-15 Operating Budget

		Per Semester	
		2014-15	2013-14
<u>MODEL LABORATORY SCHOOL</u>			
<i>Tuition (per academic year)</i>			
Nursery	\$	4,830	\$ 4,830
Kindergarten	\$	3,440	\$ 2,940
1-8	\$	3,231	\$ 2,731
9-12	\$	3,252	\$ 2,752
<i>Fees (per academic year)</i>			
Technology Fee K-12	\$	200	\$ 200
Instructional Fee K-8 (formerly textbook fee)	\$	100	\$ 100
Textbook Fee 9-12	\$	200	\$ 150
Screening Fee (one-time)	\$	50	\$ 50

TABLE I

Eastern Kentucky University

Housing Fees - Student

2014-15 Operating Budget

	2014-15		2013-14	
<u>Residence Halls and Related Charges</u>				
<i>Basic Room, no sink, community bath</i>				
Commonwealth	N/A	N/A	\$ 1,869.00	\$ 2,804.00
Commonwealth LLC (Living Learning Community) Room	N/A	N/A	\$ 1,879.00	\$ 2,814.00
Dupree	\$ 1,962.00	\$ 2,943.00	\$ 1,869.00	\$ 2,804.00
Keene	\$ 1,990.00	\$ 2,985.00	\$ 1,895.00	\$ 2,843.00
Keene LLC Room	\$ 2,005.00	\$ 3,000.00	\$ 1,905.00	\$ 2,853.00
Martin	\$ 1,962.00	\$ 2,943.00	\$ 1,869.00	\$ 2,804.00
Palmer	\$ 1,977.00	\$ 2,958.00	\$ 1,879.00	\$ 2,814.00
Sullivan	\$ 1,962.00	\$ 2,943.00	\$ 1,879.00	\$ 2,814.00
Sullivan LLC Room	\$ 1,977.00	\$ 2,958.00	N/A	N/A
Todd	\$ 1,962.00	\$ 2,943.00	\$ 1,869.00	\$ 2,804.00
<i>Room with sink, community bath</i>				
Burnam	\$ 2,158.00	\$ 3,237.00	\$ 2,055.00	\$ 3,082.00
Burnam LLC Room	\$ 2,173.00	\$ 3,252.00	N/A	N/A
Case	\$ 2,173.00	\$ 3,252.00	\$ 2,065.00	\$ 3,092.00
McGregor	\$ 2,158.00	\$ 3,237.00	\$ 2,055.00	\$ 3,082.00
McGregor LLC Room	\$ 2,173.00	\$ 3,252.00	\$ 2,065.00	\$ 3,092.00
<i>Suite Style Room</i>				
Burnam	\$ 2,254.00	\$ 3,381.00	\$ 2,147.00	\$ 3,221.00
Burnam LLC Room	\$ 2,269.00	\$ 3,396.00	N/A	N/A
Telford	\$ 2,254.00	\$ 3,381.00	\$ 2,147.00	\$ 3,221.00
Telford LLC Room	\$ 2,269.00	\$ 3,396.00	\$ 2,157.00	\$ 3,231.00
<i>Newly Renovated</i>				
Clay	\$ 2,254.00	\$ 3,381.00	\$ 2,147.00	\$ 3,221.00
Clay LLC Room	\$ 2,269.00	\$ 3,396.00	\$ 2,157.00	\$ 3,231.00
Combs	N/A	N/A	\$ 2,147.00	\$ 3,221.00
Walters	\$ 2,254.00	\$ 3,381.00	\$ 2,147.00	\$ 3,221.00
Walters LLC Room	\$ 2,269.00	\$ 3,396.00	\$ 2,157.00	\$ 3,231.00
<i>Apartment Style</i>				
Brockton Studios	\$ 2,335.00	N/A	\$ 2,224.00	\$ 3,336.00
Brockton Apartments	\$275/month		\$260/Month	
<i>New Construction</i>				
New Hall	\$ 2,457.00	\$ 3,071.00	\$ 2,340.00	\$ 2,925.00
Grand Campus at Yorrick Place	\$540-\$545/Month		N/A	N/A
<i>Residence Hall Damage Deposit</i>	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
<i>Unauthorized Room Change</i>	\$ 100	\$ 100.00	\$ 100.00	\$ 100.00
<i>Lock Out Fee</i>	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
<i>Conference and Other Short Term Special Activities</i>				
<i>Traditional Hall without Linens</i>				
Daily	\$ 17.00	\$ 26.00	\$ 16.00	\$ 24.00
Weekly	\$ 119.00	\$ 182.00	\$ 79.00	\$ 119.00
Monthly	\$ 476.00	\$ 728.00	\$ 253.00	\$ 375.00
<i>Suite/Apartment without Linens</i>				
Daily	\$ 19.00	\$ 29.00	\$ 18.00	\$ 27.00
Weekly	\$ 133.00	\$ 203.00	\$ 85.00	\$ 128.00
Monthly	\$ 532.00	\$ 812.00	\$ 268.00	\$ 403.00
<i>Traditional Hall with Linens</i>				
Daily	\$ 21.00	\$ 32.00	\$ 20.00	\$ 30.00
Weekly	\$ 147.00	\$ 224.00	\$ 103.00	\$ 154.00
Monthly	\$ 588.00	\$ 896.00	\$ 381.00	\$ 496.00
<i>Suite/Apartment with Linens</i>				
Daily	\$ 24.00	\$ 36.00	\$ 23.00	\$ 35.00
Weekly	\$ 168.00	\$ 252.00	\$ 116.00	\$ 173.00
Monthly	\$ 672.00	\$ 1,008.00	\$ 370.00	\$ 554.00

TABLE J

Eastern Kentucky University Housing Fees - Non Student 2014-15 Operating Budget

		2014-15	2013-14
<u>University Owned Housing Facilities **</u>			
One Bedroom Apartments (144 Units)	(EKU pays all utilities)	\$260.00/mo	\$260.00/mo
Two Bedroom Duplexes (2 Units)	(EKU pays all utilities)	\$310.00/mo	\$310.00/mo
<u>350 Lancaster</u>	(Renter pays all utilities)	\$650.00/mo	\$650.00/mo
<u>354 Lancaster</u>	(Renter pays all utilities)	\$600.00/mo	\$600.00/mo
<u>416 Lancaster</u>			
Basement Apartment	(EKU pays all utilities)	\$275.00/mo	\$275.00/mo
Garage Apartment	(EKU pays all utilities)	\$265.00/mo	\$265.00/mo
<u>410 Lancaster</u>	(Renter pays all utilities)	\$750.00/mo	\$750.00/mo
<u>1115 Lancaster</u>			
Apartment 1	(EKU pays all utilities)	\$325.00/mo	\$325.00/mo
Apartment 2	(EKU pays all utilities)	\$325.00/mo	\$325.00/mo
Apartment 3	(EKU pays all utilities)	\$275.00/mo	\$275.00/mo
Apartment 4	(EKU pays all utilities)	\$275.00/mo	\$275.00/mo
<u>1009 Lancaster</u>	(EKU pays all utilities)	\$385.00/mo	\$385.00/mo
<u>208 Barnes Mill (6 units)</u>	(Renter pays electric on all units)	\$340.00/mo	\$340.00/mo
<u>190 Summit</u>			
Main House	(Renter pays electric)	\$385.00/mo	\$385.00/mo
Basement	(Renter pays electric)	\$255.00/mo	\$255.00/mo
<u>192 Summit</u>	(Renter pays electric)	\$385.00/mo	\$385.00/mo
<u>192 1/2 Summit</u>			
#1	(Renter pays electric)	\$325.00/mo	\$325.00/mo
#2	(Renter pays electric)	\$325.00/mo	\$325.00/mo
<u>196 Summit</u>	(Renter pays electric)	\$325.00/mo	\$325.00/mo
<u>200 Summit</u>	(Renter pays electric)	\$385.00/mo	\$385.00/mo
<u>208 Summit</u>			
Apartment A	(Renter pays electric)	\$255.00/mo	\$255.00/mo
Apartment B	(EKU pays electric)	\$240.00/mo	\$240.00/mo
Apartment C	(EKU pays electric)	\$265.00/mo	\$265.00/mo
Apartment D	(EKU pays electric)	\$290.00/mo	\$290.00/mo
<u>212 Summit</u>			
Main House	(Renter pays electric)	\$365.00/mo	\$365.00/mo
<u>236 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>240 Summit</u>	(Renter pays all utilities)	\$375.00/mo	\$375.00/mo
<u>244 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>318 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>322 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>322 1/2 Summit - Cottage</u>	(Renter pays all utilities)	\$300.00/mo	\$300.00/mo
<u>330 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>University Drive Property</u>			
311 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
316 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
318 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
319 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
323 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
326 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
330 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
332 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>Oak Street Property</u>			
420 Oak Street	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
434 Oak Street	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
440 Oak Street	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>Hycliffe</u>			
706 Hycliffe	(Renter pays all utilities)	\$500.00/mo	\$500.00/mo
710 Hycliffe	(Renter pays all utilities)	\$500.00/mo	\$500.00/mo
714 Hycliffe	(Renter pays all utilities)	\$400.00/mo	\$400.00/mo
<u>Cardinal Lane</u>			
100 Cardinal Lane	(Renter pays all utilities)	\$600.00/mo	\$600.00/mo
103 Cardinal Lane	(Renter pays all utilities)	\$600.00/mo	\$600.00/mo
111 Cardinal Lane	(Renter pays all utilities)	\$500.00/mo	\$500.00/mo
113 Cardinal Lane	(Renter pays all utilities)	\$300.00/mo	\$300.00/mo
<u>Van Hoose Drive</u>			
Cottages (3 Units)	(EKU pays all utilities)	\$350.00/mo	\$350.00/mo

** As rental agreements are terminated, rates may change.

TABLE K

**Eastern Kentucky University
Facility Rental Fees
2014-15 Operating Budget**

	2014-15	2013-14
<u>Rental of University Facilities</u>		
Alumni Coliseum		
Auxiliary Gym	\$200.00-400.00	\$200.00-400.00
McBrayer Gym	\$1,000.00-5,000.00	\$400.00-2,000.00
Parking Lot	\$500.00-2,000.00	\$500.00-2,200.00
Indoor Pool	\$150.00-225.00	\$150.00-225.00
Outdoor Pool	\$100.00-150.00	\$100.00-150.00
Begley Gymnasium Rm 118	\$75.00-100.00	\$75.00-100.00
Brock Auditorium	\$500.00-2,000.00	\$750.00-2,000.00
Burrier Living Center	\$75.00	\$75.00
Business and Technology Center		
Atrium	\$250.00	\$250.00
Auditorium	\$350.00	\$700.00
Both (Atrium & Auditorium)	\$500.00	N/A
Labs	\$250.00-350.00	N/A
Classrooms (General)	\$50.00-150.00	\$50.00-75.00
Classrooms (Distance Learning)	\$75.00-150.00	\$75.00-150.00
Classrooms (New Science Building)	\$75.00-150.00	N/A
Chapel of Meditation	\$150.00-500.00	\$125.00-200.00
Elmwood House (Grounds Only)	\$150.00-500.00	N/A
Fitness & Wellness Center Basketball Courts	\$250.00-800.00	N/A
Gifford Theater	\$400.00-1,500.00	\$400.00-1,500.00
Green Space (General)	\$50.00-500.00	
Hanger Field	\$1,600.00-5,000.00	\$1,600.00-5,000.00
Hood Softball Field	\$150.00-500.00	\$75.00-100.00
Hughes Baseball Field	\$200.00-500.00	\$200.00-300.00
Intramural Fields		
Regular	\$75.00-175.00	\$75.00-175.00
Turf	\$100.00-200.00	N/A
Keen Johnson		
Ballroom	\$500.00-1,500.00	\$350.00-1,500.00
Walnut Hall	\$150.00-500.00	\$150.00-500.00
Pearl Buchanan Theater	\$100.00-200.00	\$100.00-200.00
Plaza	\$100.00-300.00	N/A
Lecture Halls		
Combs	\$100.00-250.00	\$100.00-175.00
Dizney	\$100.00-250.00	\$100.00-175.00
Moore	\$100.00-250.00	\$100.00-175.00
New Science Building	\$100.00-250.00	N/A
Wallace	\$100.00-250.00	\$100.00-175.00
Lily Cornett Woods		
Outdoor Classroom	\$40.00-150.00	N/A
Visitor's Center	\$40.00-200.00	N/A
Maywoods Natural Areas		
Amphitheatre	\$40.00-500.00	N/A
Outdoor Classroom	\$40.00-150.00	N/A
Lodge	\$40.00-200.00	N/A
McKinney Women's Soccer Complex	\$500.00-1,000.00	N/A
Moberly Gymnasium	\$100.00-250.00	N/A
Model Laboratory School		
Edwards Auditorium	\$100.00-250.00	\$75.00-100.00
Gymnasium	\$100.00-250.00	\$175.00-375.00
Baseball Field	\$75.00-100.00	\$75.00-100.00
Classrooms	\$150.00-500.00	\$50.00-75.00
Cafeteria	\$100.00-250.00	N/A
New Science Building-Atrium	\$250.00-500.00	N/A
Noel Studio		
Breakout Rooms	\$75.00-100.00	N/A
Discovery Room	\$175.00-350.00	N/A
Conference Room (2)	\$100.00-250.00	N/A
Parking Lots (General)	\$100.00-5,000.00	N/A

TABLE K

**Eastern Kentucky University
Facility Rental Fees
2014-15 Operating Budget**

	2014-15	2013-14
Perkins Conference Center		
Computer Lab	\$175.00-350.00	\$175.00-350.00
Rooms	\$50.00-100.00	\$50.00-80.00
Quadrants (4)	\$175.00 per quadrant	\$175.00 per quadrant
Training Rooms	N/A	\$75.00-90.00
Lobby	\$100.00-350.00	\$100.00
Powell Building		
Conference Room (A & D)	\$25.00-100.00	\$25.00-50.00
Corners	\$75.00-150.00	\$75.00-150.00
Faculty Dining Room	\$100.00-200.00	\$100.00-200.00
Grill	N/A	\$100.00-200.00
Herndon Lounge	\$100.00-250.00	\$100.00-150.00
Jaggers	\$100.00-200.00	\$50.00-100.00
Kennamer	\$100.00-200.00	\$50.00-100.00
Plaza	\$100.00-500.00	\$100.00-500.00
Regents Dining Room	\$150.00-300.00	\$175.00-275.00
Top Floor	N/A	\$200.00-400.00
Underground	\$200.00-600.00	N/A
Ravine	\$150.00-1,500.00	\$150.00-500.00
Samuels Track	\$250.00-1,500.00	\$250.00-500.00
Stratton Building		
Duck Pond Green Space	\$250.00-500.00	N/A
Stone Fitness Center	N/A	\$75.00-100.00
Posey Auditorium	\$250.00-750.00	\$750.00
Driving Range	\$150.00-500.00	\$150.00-225.00
Cafeteria	\$200.00-500.00	\$100.00-500.00
Tennis Courts		
Outdoors	\$100.00-200.00	\$75.00-500.00
Indoors (Greg Adams)	\$100.00-200.00	\$300.00-400.00
Walk/Run Path & Routes	\$100.00-200.00	N/A
Weaver Health		
Pool (Therapeutic)	\$125.00-200.00	\$125.00-200.00
Gym	\$100.00-200.00	\$100.00-200.00
Whitlock Building		
O'Donnell Auditorium	\$750.00-2,000.00	\$750.00-2,000.00
Lobby	\$150.00-300.00	N/A

The rates shown above are base rates that apply to rental of University facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of ECU Conferencing & Events shall determine the final rates based upon requests and activity requirements.

TABLE L

Eastern Kentucky University
Dining Fees
2014-15 Operating Budget

		2014-15		2013-14	
<u>Meal Plan Rates Per Semester</u>					
Residential Meal Plan		Flex Dollars Included			
Unlimited Meal Membership	\$375	\$	1,935	\$	1,890
Unlimited Meal Membership	\$200	\$	1,760	\$	1,715
200 Block Meal Membership	\$375	\$	1,680	\$	1,625
200 Block Meal Membership	\$200	\$	1,505	\$	1,450
150 Block Meal Membership	\$375	\$	1,425	\$	1,380
100 Block Meal Membership	\$375	\$	1,160	\$	1,125
Commuter Meal Plan					
50 Block Meal Membership	\$200	\$	600	\$	600
35 Block Meal Membership	\$200	\$	480	\$	480
Flex Only	\$600	\$	600	\$	600
Flex Only	\$400	\$	400	\$	400
Flex Only	\$200	\$	200	\$	200
Faculty and Staff Plan					
75 Block Meal Membership		\$	510	\$	496
50 Block Meal Membership		\$	365	\$	353

TABLE M

Eastern Kentucky University
Student Program and Course Fees
2014-15 Operating Budget

	<u>2014-15</u>	<u>2013-14</u>		<u>2014-15</u>	<u>2013-14</u>
<u>College of Arts and Sciences</u>					
Art & Art Education					
ART 100	20.00	20.00	ART 382	28.00	28.00
ART 101	98.00	98.00	ART 383	28.00	28.00
ART 152	50.00	50.00	ART 401	25.00	25.00
ART 153	30.00	30.00	ART 413	23.00	23.00
ART 210	128.00	128.00	ART 414	23.00	23.00
ART 220	53.00	53.00	ART 423	83.00	83.00
ART 230	73.00	73.00	ART 424	63.00	63.00
ART 240	48.00	48.00	ART 432	63.00	63.00
ART 270	33.00	33.00	ART 434	63.00	63.00
ART 280	203.00	203.00	ART 443	48.00	48.00
ART 300	25.00	25.00	ART 444	48.00	48.00
ART 301	25.00	25.00	ART 460	40.00	40.00
ART 312	23.00	23.00	ART 472	53.00	53.00
ART 313	73.00	73.00	ART 473	53.00	53.00
ART 314	23.00	23.00	ART 474	53.00	53.00
ART 321	63.00	63.00	ART 483	28.00	28.00
ART 322	63.00	63.00	ART 484	28.00	28.00
ART 323	63.00	63.00	ART 540	45.00	45.00
ART 331	63.00	63.00	ART 560	40.00	40.00
ART 332	63.00	63.00	ART 760	40.00	40.00
ART 333	63.00	63.00	ART 800	25.00	25.00
ART 341	48.00	48.00	ART 810	23.00	23.00
ART 343	48.00	48.00	ART 820	63.00	63.00
ART 344	48.00	48.00	ART 830	63.00	63.00
ART 371	43.00	43.00	ART 840	63.00	63.00
ART 372	53.00	53.00	ART 870	53.00	53.00
ART 376	33.00	33.00	ART 880	28.00	28.00
ART 381	28.00	28.00			
AED 360	45.00	45.00	AED 761	45.00	45.00
AED 561	45.00	45.00			
Design					
DES 122	30.00	30.00	DES 352	70.00	70.00
DES 222	30.00	30.00	DES 353	70.00	70.00
DES 226	30.00	30.00	DES 354	70.00	70.00
DES 250	70.00	70.00	DES 422	30.00	30.00
DES 322	30.00	30.00	DES 426	30.00	30.00
DES 326	30.00	30.00	DES 450	70.00	70.00
DES 330	30.00	30.00	DES 451	70.00	70.00
DES 350	70.00	70.00	DES 453	70.00	70.00
DES 351	70.00	70.00	DES 454	70.00	70.00
Biology & Wildlife Management					
BIO 100	20.00	20.00	BIO 556	30.00	30.00
BIO 102	20.00	20.00	BIO 557	30.00	30.00
BIO 111	20.00	20.00	BIO 558	30.00	30.00

TABLE M

Eastern Kentucky University
Student Program and Course Fees
2014-15 Operating Budget

	2014-15	2013-14		2014-15	2013-14
BIO 112	20.00	20.00	BIO 561	50.00	50.00
BIO 171	20.00	20.00	BIO 584	30.00	30.00
BIO 271	20.00	20.00	BIO 598	30.00	30.00
BIO 273	75.00	75.00	BIO 710	30.00	30.00
BIO 304	30.00	30.00	BIO 711	50.00	50.00
BIO 315	30.00	30.00	BIO 721	50.00	50.00
BIO 316	30.00	30.00	BIO 722	30.00	30.00
BIO 318	30.00	30.00	BIO 725	75.00	75.00
BIO 319	30.00	30.00	BIO 727	50.00	50.00
BIO 320	30.00	30.00	BIO 728	50.00	50.00
BIO 328	30.00	30.00	BIO 731	75.00	75.00
BIO 335	50.00	50.00	BIO 735	50.00	50.00
BIO 340	50.00	50.00	BIO 736	75.00	75.00
BIO 342	30.00	30.00	BIO 742	50.00	50.00
BIO 348	30.00	30.00	BIO 746	30.00	30.00
BIO 371	30.00	30.00	BIO 747	30.00	30.00
BIO 378	30.00	30.00	BIO 750	30.00	30.00
BIO 510	30.00	30.00	BIO 753	30.00	30.00
BIO 511	50.00	50.00	BIO 754	30.00	30.00
BIO 521	50.00	50.00	BIO 756	30.00	30.00
BIO 522	30.00	30.00	BIO 757	30.00	30.00
BIO 525	75.00	75.00	BIO 758	30.00	30.00
BIO 527	50.00	50.00	BIO 761	30.00	30.00
BIO 528	50.00	50.00	BIO 784	30.00	30.00
BIO 531	75.00	75.00	BIO 798	30.00	30.00
BIO 535	50.00	50.00	BIO 806	30.00	30.00
BIO 536	75.00	75.00	BIO 821	100.00	0.00
BIO 542	50.00	50.00	BIO 831	50.00	50.00
BIO 546	30.00	30.00	BIO 835	50.00	50.00
BIO 547	30.00	30.00	BIO 845	30.00	30.00
BIO 550	30.00	30.00	BIO 848	50.00	50.00
BIO 553	30.00	30.00	BIO 849	30.00	30.00
BIO 554	30.00	30.00	BIO 850	50.00	50.00
WLD 382	30.00	30.00	WLD 586	50.00	50.00
WLD 489	30.00	30.00	WLD 786	50.00	50.00
Chemistry					
CHE 100*	30.00	30.00	CHE 501L	50.00	50.00
CHE 101L*	30.00	30.00	CHE 515	50.00	50.00
CHE 102L*	30.00	30.00	CHE 525	50.00	50.00
CHE 105L*	30.00	30.00	CHE 532	50.00	50.00
CHE 111L*	30.00	30.00	CHE 570	50.00	50.00
CHE 112L*	30.00	30.00	CHE 574L	50.00	50.00
CHE 325L	40.00	40.00	CHE 575L	50.00	50.00
CHE 361L	40.00	40.00	CHE 701L	50.00	50.00
CHE 362L	40.00	40.00	CHE 715	50.00	50.00
CHE 425L	50.00	50.00	CHE 770	50.00	50.00
CHE 432	50.00	50.00	CHE 774L	50.00	50.00

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2014-15 Operating Budget

	2014-15	2013-14		2014-15	2013-14
CHE 495	50.00	50.00	CHE 775L	50.00	50.00
* fee does not apply to online sections					
Computer Science					
All CSC courses except CSC 349 & CSC 839				25.00	25.00
All INF courses				25.00	
English-MFA in Creative Writing					
ENW 800*	300.00	0.00			
*Spring Semester only (Winter Residency)					
Forensic Science					
FOR 411L	50.00	50.00	FOR 451L	50.00	50.00
FOR 412	50.00	50.00	FOR 490	50.00	50.00
FOR 412L	50.00	50.00	FOR 499	50.00	50.00
FOR 442L	50.00	50.00			
Geography & Geology					
GEO 325	15.00	15.00	GEO 450	500.00	500.00
GLY 107	30.00	30.00	GLY 409	50.00	50.00
GLY 351	200.00	200.00	GLY 410	50.00	50.00
Mathematics					
MAT 090A	10.00	10.00	MAT 095A	10.00	10.00
MAT 090B	10.00	10.00	MAT 095B	10.00	10.00
MAT 090C	10.00	10.00	MAT 095C	10.00	10.00
Music Music Fees, per applied lesson:					
Level 1	75.00	75.00	Level 2	100.00	100.00
MUS 192	50.00	50.00	MUS 392	50.00	50.00
MUS 292	50.00	50.00	MUS 492	50.00	50.00
Physics & Astronomy					
PHY 101	25.00	25.00	PHY 303	25.00	25.00
PHY 102	25.00	25.00	PHY 308	25.00	25.00
PHY 131	25.00	25.00	PHY 406	25.00	25.00
PHY 132	25.00	25.00	AST 133	25.00	25.00
PHY 201	25.00	25.00	AST 135	25.00	25.00
PHY 202	25.00	25.00			
Psychology					
PSY 311	25.00	25.00	PSY 853	25.00	25.00
PSY 824	30.00	30.00			
College of Business and Technology					
Agriculture & Ornamental Horticulture					
AGR 115	20.00	20.00	AGR 375	50.00	50.00
AGR 304	35.00	35.00			
OHO 115	20.00	20.00	OHO 362E	25.00	25.00
OHO 304	35.00	35.00	OHO 364	25.00	25.00
OHO 351	30.00	30.00			
Aviation - Flight Fees					
AVN192 ^B	390.00	550.00	AVN 305 A ^B	7,100.00	6,700.00
AVN 192A ^B	4,025.00	4,175.00	AVN 310 A	3,400.00	3,400.00
AVN 193A ^B	4,360.00	4,200.00	AVN 320 A	3,475.00	3,475.00

TABLE M

Eastern Kentucky University Student Program and Course Fees 2014-15 Operating Budget

	2014-15	2013-14		2014-15	2013-14
AVN 194 A	7,750.00	7,750.00	AVN 331 A ^M	6,700.00	6,300.00
AVN 205 A	3,250.00	3,000.00	AVN 332 A ^M	3,400.00	3,180.00
AVN 206 A	3,250.00	2,975.00	AVN 333 A ^M	3,400.00	3,180.00
AVN 220 ^B	1,750.00	1,750.00	AVN 334 A ^M	5,140.00	5,140.00
AVN 220 A	6,800.00	6,800.00	AVN 305 ^B	800.00	800.00
AVN 221 A ^B	4,100.00	4,100.00	AVN 400 A	4,525.00	4,525.00
AVN 222 A ^B	5,300.00	5,300.00	AVN 415	300.00	0.00
AVN 229 A	4,350.00	4,350.00	AVN 415 A ^S	3,900.00	3,900.00
AVN 230 A	4,850.00	4,850.00	AVN 416 A ^M	5,400.00	5,750.00
AVN 300 ^B	550.00	550.00	AVN 420 A	4,525.00	4,525.00
AVN 300 A	4,350.00	4,350.00	AVN 421	150.00	0.00
AVN 301 A ^S	3,300.00	3,300.00	AVN 421 A ^B	3,000.00	3,150.00
AVN 302 A ^S	2,700.00	2,700.00	AVN 422 A ^S	9,300.00	9,300.00
AVN 303 A ^S	2,700.00	2,700.00	AVN 423 A ^M	5,220.00	4,500.00
AVN 304 A ^S	3,100.00	3,100.00			
^S = Single Engine Land Option; ^M = Multi-Engine Land Option; ^B = Both Single and Multi-Engine Land Option					
Flight fees are based on estimated usage of instructor time, aircraft and simulator. At course end, final					
Aviation - Course Fees (Flight Course Insurance)					
AVN 192A ^B	260.00	260.00	AVN 310 A	260.00	260.00
AVN 193A ^B	260.00	260.00	AVN 320 A	260.00	260.00
AVN 194 A	260.00	260.00	AVN 331 A ^M	260.00	260.00
AVN 205 A	260.00	260.00	AVN 332 A ^M	260.00	260.00
AVN 206 A	260.00	260.00	AVN 333 A ^M	260.00	260.00
AVN 220 A	260.00	260.00	AVN 334 A ^M	260.00	260.00
AVN 221 A ^B	260.00	260.00	AVN 305 A ^B	260.00	260.00
AVN 222 A ^B	260.00	260.00	AVN 400 A	260.00	260.00
AVN 229 A	260.00	260.00	AVN 401	30.00	30.00
AVN 230 A	260.00	260.00	AVN 415 A ^S	260.00	260.00
AVN 300 A	260.00	260.00	AVN 416 A ^M	260.00	260.00
AVN 301 A ^S	260.00	260.00	AVN 420 A	260.00	260.00
AVN 302 A ^S	260.00	260.00	AVN 421 A ^B	260.00	260.00
AVN 303 A ^S	260.00	260.00	AVN 422 A ^S	260.00	260.00
AVN 304 A ^S	260.00	260.00	AVN 423 A ^M	260.00	260.00
Professional Flight Option - Liability Insurance Coverage					
All students taking any AVN flight course will be required to provide evidence of					
Business					
ACC 201	6.00	6.00	ACC 350	12.00	12.00
BTS 400	15.00	15.00			
CCT 101	12.00	12.00	CCT 250	12.00	12.00
CCT 106	12.00	12.00	CCT 300	12.00	12.00
CCT 107	12.00	12.00	CCT 302	12.00	12.00

TABLE M

Eastern Kentucky University
Student Program and Course Fees
2014-15 Operating Budget

	2014-15	2013-14		2014-15	2013-14
CCT 200	12.00	12.00	CCT 850	12.00	12.00
CCT 201	12.00	12.00			
CIS 212	12.00	12.00	CIS 325	12.00	12.00
CIS 215	12.00	12.00	CIS 370	12.00	12.00
CIS 230	12.00	12.00	CIS 375	12.00	12.00
CIS 240	12.00	12.00	CIS 380	12.00	12.00
CIS 250	12.00	12.00	CIS 420	12.00	12.00
CIS 300	12.00	12.00	CIS 435	12.00	12.00
CIS 320	12.00	12.00			
FIN 201	12.00	12.00	FIN 300	12.00	12.00
GBU 301	12.00	12.00	GBU 480	39.00	39.00
GRD 867a	31.00	31.00			
MGT 301	12.00	12.00	MGT 370	12.00	12.00
MKT 309	12.00	12.00	MKT 851	12.00	12.00
MKT 401	12.00	12.00			
QMB 200	12.00	12.00	QMB 300	12.00	12.00
QMB 240	12.00	12.00	QMB 850	12.00	12.00
RST 325	12.00	12.00			
Communications					
BEM 240*	20.00	20.00	BEM 375	15.00	15.00
BEM 295*	20.00	20.00	BEM 395*	20.00	20.00
BEM 301	15.00	15.00	BEM 401	20.00	20.00
BEM 350	5.00	5.00	BEM 402	20.00	20.00
BEM 351	5.00	5.00	BEM 460	5.00	5.00
BEM 370*	20.00	20.00	BEM 495*	20.00	20.00
* Lab only					
CMS 100*	5.00	5.00	CMS 210	5.00	5.00
*fee does not apply to online sections					
COM 201	15.00	15.00	COM 330	15.00	15.00
COM 301	15.00	15.00	COM 425	15.00	15.00
COM 325	15.00	15.00	COM 490	5.00	5.00
JOU 305*	15.00	15.00	JOU 401	15.00	15.00
JOU 307*	15.00	15.00	JOU 410*	15.00	15.00
JOU 310	15.00	15.00	JOU 412	15.00	15.00
JOU 320*	15.00	15.00	JOU 425	15.00	15.00
JOU 325*	15.00	15.00	JOU 480*	15.00	15.00

* Lecture only

TABLE M

Eastern Kentucky University
Student Program and Course Fees
2014-15 Operating Budget

	2014-15	2013-14		2014-15	2013-14
PUB 320	15.00	15.00	PUB 412	15.00	15.00
PUB 380	5.00	5.00	PUB 415S	15.00	15.00
PUB 385/385S	15.00	15.00	PUB 475	5.00	5.00
PUB 410S	15.00	15.00	PUB 490	15.00	15.00
Military Science Fees					
Uniform Dep	0.00	25.00	Activity Fee	0.00	15.00
PGM Program					
1st Year	2,100.00	2,100.00			
2nd Year	2,100.00	2,100.00			
3rd Year	2,100.00	2,100.00			
4th Year	2,100.00	2,100.00			
Technology					
AEM 195	10.00	10.00	AEM 383	15.00	15.00
AEM 201	15.00	15.00	AEM 390	10.00	10.00
AEM 301	15.00	15.00	AEM 392	10.00	10.00
AEM 338	5.00	5.00	AEM 397	10.00	10.00
AEM 352	20.00	20.00	AEM 467	20.00	20.00
AEM 371	10.00	10.00			
EET 251	43.00	43.00	EET 257	35.00	35.00
EET 252	48.00	48.00	EET 452	10.00	10.00
EET 253	15.00	15.00			
EET/NET 302	10.00	10.00	EET/NET 395	10.00	10.00
EET/NET 303	10.00	10.00	EET/NET 440	20.00	20.00
EET/NET 343	10.00	10.00	NET 454	10.00	10.00
EET/NET 354	10.00	10.00			
GCM 211	10.00	10.00	GCM 316	10.00	10.00
GCM 217	20.00	20.00	GCM 317	20.00	20.00
GCM 313	20.00	20.00	GCM 319	10.00	10.00
TEC 141	30.00	30.00	TEC 315	10.00	10.00
TEC 313	20.00	20.00	TEC 322	30.00	30.00
CON 201	10.00	10.00	CON 323	10.00	10.00
CON 202	10.00	10.00	CON 423	10.00	10.00
College of Education					
ASL and Interpreter Education					
ASL 101	25.00	25.00	ASL 201	25.00	25.00
ASL 102	25.00	25.00	ASL 202	25.00	25.00
Counseling					
ELE 492	25.00	25.00			

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2014-15 Operating Budget

	2014-15	2013-14		2014-15	2013-14
Curriculum and Instruction					
ELE 361	20.00	0.00	EMG 492	25.00	25.00
EME 361	20.00	0.00	ESE 561	25.00	25.00
Educational Leadership					
EAD 831	25.00	25.00			
Special Education					
CDS 365	25.00	25.00	CDS 874	25.00	25.00
CDS 374	25.00	25.00	CDS 878	25.00	25.00
CDS 474	25.00	25.00			
SED 351	25.00	25.00	SED 710	25.00	25.00
SED 352	25.00	25.00	SED 776	25.00	25.00
SED 510	25.00	25.00	SED 801	25.00	25.00
SED 576	25.00	25.00	SED 803	25.00	25.00
Student Teaching Fee \$100 per semester					
College of Health Sciences					
Family & Consumer Sciences					
ADM 102	23.00	23.00	ADM 312	23.00	23.00
ADM 201	23.00	23.00	ADM 339	12.00	12.00
ADM 222	8.00	8.00	ADM 412	23.00	23.00
ADM 302	23.00	23.00			
CDF 236	12.00	12.00	CDF 346	9.00	9.00
CDF 246	9.00	9.00	CDF 405	9.00	9.00
CDF 327	9.00	9.00			
NFA 121	22.00	22.00	NFA 323	22.00	22.00
NFA 321	22.00	22.00			
Health Education					
HEA 202	50.00	50.00	HEA 390	15.00	15.00
HEA 203	15.00	15.00	HEA 391	15.00	15.00
HEA 285	15.00	15.00	HEA 463	15.00	15.00
HEA 360	10.00	10.00	HEA 899	10.00	10.00
Medical Assisting Technology					
All MAS Courses	15.00	15.00			
Recreation & Park Administration					
REC 110	200.00	200.00	REC 450	35.00	35.00
REC 190	20.00	20.00	REC 530/730*	90.00	90.00
REC 250	40.00	40.00	REC 590/790*	400.00	400.00
			* First summer session only		
Wellness Screening					
Per Test	3.00	3.00			
Exercise & Sport Science					
PHE 180*	15.00	15.00	PHE 282*	15.00	15.00
PHE 190*	15.00	15.00	PHE 390*	15.00	15.00

*except extended campuses

TABLE M

Eastern Kentucky University **Student Program and Course Fees** **2014-15 Operating Budget**

	2014-15	2013-14		2014-15	2013-14
PHE 220	15.00	15.00	PHE 313	15.00	15.00
PHE 241	15.00	15.00	PHE 323	15.00	15.00
PHE 242	15.00	15.00	PHE 325	25.00	25.00
PHE 282	15.00	15.00	PHE 340	15.00	15.00
PHE 300	15.00	15.00	PHE 345	15.00	15.00
PHE 305	15.00	15.00	PHE 390	15.00	15.00
PHE 306	15.00	15.00			
ATR 100	25.00	25.00	ATR 302	20.00	20.00
ATR 201	20.00	20.00	ATR 398	20.00	20.00
ATR 202	20.00	20.00	ATR 401	20.00	20.00
ATR 301	20.00	20.00	ATR 402	20.00	20.00
Health Sciences External Testing Fees					
NUR 124	20.00	20.00	NSC 442 **	45.00	45.00
NUR 126	20.00	20.00	NSC 484	50.00	50.00
NUR 205	37.00	37.00	NSC 492*	65.00	65.00
NUR 242	37.00	37.00	NSC 832	50.00	50.00
NSC 396*	48.00	48.00			
*(Pre-Licensure Students)					
**(RN Students)					
Associate Degree Nursing					
NUR 112	25.00	25.00	NUR 232	25.00	25.00
NUR 116	25.00	25.00	NUR 234	25.00	25.00
NUR 124	25.00	25.00	NUR 242	25.00	25.00
NUR 126	25.00	25.00			
Baccalaureate & Graduate Nursing					
All NSC courses	15.00	15.00			
Clinical Lab Sciences					
MLS 201	15.00	15.00	MLS 320	60.00	60.00
MLS 305	40.00	40.00	MLS 346	75.00	75.00
MLS 308	40.00	40.00	MLS 350	75.00	75.00
MLS 309	30.00	30.00	MLS 355	30.00	30.00
MLS 310	75.00	75.00			
MLT 201	40.00	40.00	MLT 204	30.00	30.00
MLT 202	40.00	40.00	MLT 208	15.00	15.00
MLT 203	30.00	30.00	MLT 211	75.00	75.00
Health Information					
All HSA courses	15.00	15.00			
HAS 306	25.00	25.00			
Environmental Health Science					
EHS 230	20.00	20.00	EHS 345	20.00	20.00
EHS 280	15.00	15.00	EHS 360	30.00	30.00
EHS 300	30.00	30.00	EHS 410	20.00	20.00
EHS 330	20.00	20.00	EHS 460	20.00	20.00
EHS 335	20.00	20.00	EHS 485	20.00	20.00
EHS 340	30.00	30.00			

TABLE M

Eastern Kentucky University
Student Program and Course Fees
2014-15 Operating Budget

	<u>2014-15</u>	<u>2013-14</u>		<u>2014-15</u>	<u>2013-14</u>
Occupational Therapy					
All OTS courses	15.00	15.00			
Background Checks					
	50.00	50.00			
<u>College of Justice and Safety</u>					
Emergency Medical Care					
EMC 102	35.00	11.00	EMC 336	35.00	0.00
EMC 104	35.00	11.00	EMC 340	35.00	0.00
EMC 105	35.00	0.00	EMC 341	35.00	0.00
EMC 110	35.00	11.00	EMC 342	35.00	11.00
EMC 115	35.00	11.00	EMC 349	35.00	0.00
EMC 130	35.00	0.00	EMC 352	35.00	11.00
EMC 200	35.00	0.00	EMC 360	35.00	11.00
EMC 205	35.00	0.00	EMC 362	35.00	11.00
EMC 212	35.00	11.00	EMC 380	35.00	0.00
EMC 215	35.00	0.00	EMC 382	35.00	0.00
EMC 225	35.00	0.00	EMC 389	35.00	0.00
EMC 240	35.00	0.00	EMC 400	35.00	0.00
EMC 270	11.00	11.00	EMC 420	35.00	0.00
EMC 275	11.00	11.00	EMC 430	35.00	0.00
EMC 280	11.00	11.00	EMC 430W	35.00	0.00
EMC 310	35.00	11.00	EMC 440	35.00	0.00
EMC 315	35.00	11.00	EMC 450	35.00	0.00
EMC 320	35.00	11.00	EMC 480	35.00	0.00
EMC 335	35.00	0.00	EMC 489	35.00	0.00
Asset Protection					
APS 210	35.00	35.00			
Fire & Safety Engineering					
FSE 101	35.00	25.00	FSE 360	35.00	25.00
FSE 120	35.00	25.00	FSE 361	25.00	25.00
FSE 200	35.00	25.00	FSE 362	25.00	25.00
FSE 201	25.00	25.00	FSE 365	35.00	0.00
FSE 201S	35.00	0.00	FSE 366	25.00	25.00
FSE 221	35.00	25.00	FSE 367	25.00	25.00
FSE 223	35.00	25.00	FSE 370	35.00	25.00
FSE 224	35.00	0.00	FSE 375	35.00	0.00
FSE 225	35.00	25.00	FSE 380	35.00	0.00
FSE 230	35.00	0.00	FSE 400	35.00	25.00
FSE 250	35.00	25.00	FSE 412	25.00	25.00
FSE 260	35.00	0.00	FSE 420	35.00	25.00
FSE 280	35.00	0.00	FSE 425	35.00	0.00
FSE 300W	35.00	0.00	FSE 430	25.00	25.00
FSE 301	25.00	25.00	FSE 445	35.00	0.00
FSE 305	35.00	25.00	FSE 450	35.00	25.00
FSE 310	35.00	0.00	FSE 480	35.00	0.00
FSE 320	35.00	25.00	FSE 481	35.00	0.00
FSE 322	35.00	25.00	FSE 489	35.00	25.00

TABLE M

**Eastern Kentucky University
Student Program and Course Fees
2014-15 Operating Budget**

	2014-15	2013-14		2014-15	2013-14
FSE 330	35.00	0.00	FSE 490	35.00	25.00
FSE 349	35.00	25.00	FSE 495	35.00	25.00
FSE 350	35.00	25.00	FSE 498	35.00	0.00
FSE 355	25.00	25.00	FSE 499	35.00	0.00
Occupational Safety and Health					
OSH 200	35.00	25.00	OSH 366	35.00	25.00
OSH 225	25.00	25.00	OSH 367	35.00	25.00
OSH 255	35.00	0.00	OSH 379	35.00	25.00
OSH 261	35.00	0.00	OSH 390	35.00	0.00
OSH 262	35.00	0.00	OSH 410	35.00	25.00
OSH 305	35.00	25.00	OSH 412	35.00	25.00
OSH 349	35.00	25.00	OSH 492	35.00	0.00
OSH 361	25.00	25.00	OSH 495	35.00	0.00
OSH 362	25.00	25.00	OSH 498	35.00	0.00
Security Management					
SEC 210*	35.00	0.00			
* On Campus Students Only					
Traffic Safety					
TRS 233	30.00	30.00	TRS 235	30.00	30.00
TRS 234	30.00	30.00	TRS 491	30.00	30.00

TABLE N

Eastern Kentucky University

Professional Liability Insurance

2014-15 Operating Budget

	2014-15	2013-14		2014-15	2013-14
<u>College of Arts & Sciences</u>					
SWK 390	21.00	21.00			
SWK 490	21.00	21.00			
<u>College of Health Sciences</u>					
ATR 200	21.00	21.00	ATR 302	21.00	21.00
ATR 202	21.00	21.00	ATR 401	21.00	21.00
ATR 301	21.00	21.00	ATR 402	21.00	21.00
CDF 247	21.00	21.00	CDF 443	21.00	21.00
CDF 344	21.00	21.00	CDF 499	21.00	21.00
CDF 349	21.00	21.00			
CLT 205	21.00	21.00	CLT 206	21.00	21.00
CLS 432	21.00	21.00	CLS 438	21.00	21.00
CLS 434	21.00	21.00	CLS 439	21.00	21.00
CLS 436	21.00	21.00	CLS 440	21.00	21.00
EHS 349	21.00	21.00	EHS 863	21.00	21.00
EHS 463	21.00	21.00	EHS 849	21.00	21.00
FCS 349	21.00	21.00	FCS 330 C	21.00	21.00
FCS 330 B	21.00	21.00	FCS 330 D	21.00	21.00
HEA 463	21.00	21.00	HEA 899	21.00	21.00
HEA 472	21.00	21.00			
HSA 312	21.00	21.00	HSA 412	21.00	21.00
HSA 316	21.00	21.00			
MAS 323	21.00	21.00	MAS 390	21.00	21.00
MAS 324	21.00	21.00			
NFA 326	21.00	21.00	NFA 831	21.00	21.00
NFA 349	21.00	21.00	NFA 835	21.00	21.00

TABLE N

Eastern Kentucky University

Professional Liability Insurance

2014-15 Operating Budget

	2014-15	2013-14		2014-15	2013-14
NFA 830	21.00	21.00			
NUR 112	21.00	21.00	NUR 239	21.00	21.00
NUR 124	21.00	21.00	NUR 242	21.00	21.00
NUR 126	21.00	21.00	NUR 245	21.00	21.00
NUR 215	21.00	21.00	NUR 880	79.00	79.00
NUR 232**	21.00	21.00	NUR 882	79.00	79.00
NUR 234**	21.00	21.00	NUR 884	79.00	79.00
NUR 236*	21.00	21.00	NUR 886	79.00	79.00
NUR 238*	21.00	21.00			
* fall only					
** spring only					
NSC 300	21.00	21.00	NSC 836	21.00	21.00
NSC 380	21.00	21.00	NSC 848	21.00	21.00
NSC 386	21.00	21.00	NSC 850	21.00	21.00
NSC 392	21.00	21.00	NSC 852	21.00	21.00
NSC 396	21.00	21.00	NSC 862	21.00	21.00
NSC 484	21.00	21.00	NSC 870	79.00	79.00
NSC 486	21.00	21.00	NSC 872	79.00	79.00
NSC 492	21.00	21.00	NSC 874	79.00	79.00
NSC 832	79.00	79.00	NSC 876	79.00	79.00
OTS 402	21.00	21.00			
PHE 470	21.00	21.00	PHE 472	21.00	21.00
PHE 471	21.00	21.00	PHE 870	21.00	21.00
REC 163	21.00	21.00	REC 463	21.00	21.00
REC 263	21.00	21.00			
<u>College of Justice and Safety</u>					
EMC 110	21.00	21.00	EMC 352	79.00	79.00
EMC 115	21.00	21.00	EMC 360	79.00	79.00
EMC 342	79.00	79.00	EMC 362	79.00	79.00

TABLE O

Eastern Kentucky University

Other Administrative Fees

2014-15 Operating Budget

	2014-15	2013-14
<u>Admissions Application Processing Fee</u>	\$ 35.00	\$ 35.00
<u>Athletics Fee</u>		
Students, Richmond Only, 5 or more Cr Hrs. (per semester)	\$ 50.00 ¹	N/A
<u>Automobile Registration (Non-Refundable)</u>		
Students - Per Academic Year	\$ 60.00	\$ 60.00
Employees - Per Academic Year	\$ 60.00	\$ 60.00
<u>Campus Improvement Fee</u>		
Students, Richmond Only, 5 or more Cr Hrs. (per semester)	\$ 50.00 ¹	N/A
<u>Child Development Center Fees</u>		
Morning Program (Annually/Semester)	\$2,000/\$1,000	\$2,000/\$1,000
Afternoon Program (Annually/Semester)	\$1,000/\$500	\$1,000/\$500
<u>Drop Fee</u>		
Per credit hour/Maximum per course	\$50/\$150.00	\$50/\$150.00
<u>EKU Challenge Course Fee</u>		
<i>EKU Student Organizations/Classes/Student Groups</i>		
Low Course/Half Day (2-4 hours)	\$5 per person/\$50 min per group	\$15/per person
High Course/Half Day (2-4 Hours)	\$10 per person/\$100 min per group	\$20/per person
Low Course, High Course/Full Day (5-8 Hours)	\$20 per person/\$160 min per group	\$30/per person
<i>EKU Departments</i>		
Low Course/Half Day (2-4 hours)	\$10 per person/\$80 min per group	\$15/per person
High Course/Half Day (2-4 Hours)	\$15 per person/\$120 min per group	\$20/per person
Low Course, High Course/Full Day (5-8 Hours)	\$25 per person/\$200 min per group	\$30/per person
<i>Non-Profit Groups</i>		
Low Course/Half Day (2-4 hours)	\$20 per person	\$15/per person
High Course/Half Day (2-4 Hours)	\$25 per person	\$20/per person
Low Course, High Course/Full Day (5-8 Hours)	\$35 per person	\$30/per person
<i>Corporate Groups</i>		
Low Course/Half Day (2-4 hours)	\$50 per person	\$15/per person
High Course/Half Day (2-4 Hours)	\$60 per person	\$20/per person
Low Course, High Course/Full Day (5-8 Hours)	\$85 per person	\$30/per person
<u>Family Housing Daily Overdue Assessment</u>		
(Assessed on the 7th, 17th, and 27th)		
Rent	\$ 10.00	\$ 10.00
Utilities	\$1.00 - \$25.00	\$1.00 - \$25.00
<u>Graduate School</u>		
Expedited Processing Charge/Late Application Fee	\$ 100.00	\$ 100.00
<u>Graduation Fee</u>		
Associate or Bachelors Degree	\$ 50.00	\$ 50.00
Masters or Specialist Degree	\$ 55.00	\$ 55.00
Masters - Late Fee	\$50.00-\$100.00	\$50.00-\$100.00

¹ Deferred until fiscal year 2015-16

TABLE O

Eastern Kentucky University

Other Administrative Fees

2014-15 Operating Budget

	2014-15		2013-14	
<u>Hummel Planetarium-Regular Fee Schedule</u>				
Public Shows				
Adults	\$	6.00	\$	6.00
College Students & Seniors	\$	5.50	\$	5.50
Children 12 & Under	\$	5.00	\$	5.00
Children 3 & Under		Free		Free
School Shows				
Teachers	\$	6.00	\$	6.00
Students	\$	4.50	\$	4.50
One Free Teacher Admission for Every 10 Students				
<u>IT Equipment Late Fees</u>				
One day after due date	\$	20.00		N/A
Seven days after due date	\$	50.00		N/A
Fourteen days after due date		Item Cost		N/A
Admin Fee for items charged replacement fee but returned less than 30 days after checkout date	\$	125.00		N/A
<u>Late Payment Fee</u>		\$1.00 - \$ 25.00		\$1.00 - \$ 25.00
<u>Late Registration Fee</u>	\$	50.00	\$	50.00
<u>Psychology Clinic - College of Arts & Sciences</u>				
Hourly Rate		\$6.00-\$40.00		\$6.00-\$38.00
<u>Recreation Center</u>				
Students, Richmond Only, 5 or more Cr Hrs. (per semester)	\$	35.00	\$	30.00
Faculty/Staff	\$	210.00	\$	210.00
Alumni	\$	270.00	\$	270.00
Foundation Donors	\$	330.00	\$	330.00
Students Fall or Spring Semester not enrolled	\$	65.00	\$	52.00
Students Summer Semester not enrolled	\$	50.00	\$	35.00
Guest Fee (per day)	\$	5.00	\$	5.00
Towel Service				
Per Year	\$	25.00	\$	25.00
Per Semester	\$	15.00	\$	15.00
Per Day	\$	1.00	\$	1.00
Locker Rentals				
Full Locker				
Per Year	\$	60.00	\$	50.00
Per Academic Year	\$	50.00	\$	50.00
Per Semester	\$	25.00	\$	25.00
Half Locker				
Per Year	\$	40.00	\$	30.00
Per Academic Year	\$	30.00	\$	30.00
Per Semester	\$	15.00	\$	15.00
<u>Returned Check Fee</u>	\$	25.00	\$	25.00

TABLE O

Eastern Kentucky University Other Administrative Fees 2014-15 Operating Budget

		2014-15	2013-14
<u>Speech/Language/Hearing Clinic - College of Education</u>			
<i>Free for students; 50% discount for employees</i>			
Speech and Language Services			
Diagnostic Evaluation	\$	90.00	\$ 90.00
Follow-up Diagnostic	\$	50.00	\$ 50.00
Speech/Language/Hearing Screening	\$	30.00	\$ 30.00
Speech/Language Screening	\$	20.00	\$ 20.00
Audiological Services			
Diagnostic Evaluation	\$	90.00	\$ 90.00
Follow-up Diagnostic	\$	50.00	\$ 50.00
Hearing Screening	\$	20.00	\$ 20.00
Immittance Only	\$	30.00	\$ 30.00
Treatment			
Per Semester	\$	130.00	\$ 130.00
Summer Therapy	\$	65.00	\$ 65.00
<u>Swimming Pass</u>			
Individual	\$	15.00	\$ 15.00
Family	\$	30.00	\$ 30.00
<u>Testing Fees**</u>			
CATS Airman Knowledge Exam	\$	150.00	\$ 150.00
CLEP (Per Test)*	\$	105.00	\$ 105.00
CLEP Processing fee**	\$	25.00	\$ 25.00
DANTES/DSST Processing Fee**	\$	25.00	\$ 25.00
EKU Placement Exam (adult learners, admission exam)	\$	10.00	\$ 10.00
Local/Departmental Credit Exam (per credit hour)	\$	30.00	\$ 30.00
Local/Departmental Credit Exam (processing fee per exam)	\$	25.00	\$ 25.00
GED Test	\$	60.00	\$ 60.00
GED Re-take (per subsection)	\$	30.00	\$ 30.00
Residual ACT	\$	53.00	\$ 53.00
Proctoring Fee per 2 hrs.	\$	30.00	\$ 30.00
Millers Analogies Test (MAT) - Regular Test	\$	80.00	\$ 80.00
Millers Analogies Test (MAT) - On-Demand Test	\$	90.00	\$ 90.00
* Includes a \$25.00 examination/processing fee for each credit-by-examination test administered.			
** For exams not administered at ECU			
Note: All testing fees are subject to change during the academic year.			
<u>Transcript Fee (after initial copy)</u>			
Mailed	\$	8.00	\$ 8.00
On-Demand	\$	10.00	\$ 10.00

Eastern Kentucky University Position Listing 2014-15 Operating Budget						
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Unrestricted	100000	President	996787	President	Benson, Michael T.	400,000
			999737	Special Assistant to President	Roan, Kenneth M.	89,900
			999787	Associate Professor/Chaplain	Nnoromele, Patrick C.	32,895
			999935	Asst to Pres & Board of Regnts	De Leon, Dreidre	76,875
			999936	Admin Asst To The President	Kelley, Lisa A.	47,445
	100000 Total					647,115
	111050	ECRES East Comm for Respon Envir St	997054	Professor	Jones, Alice L.	16,043
	111050 Total					16,043
	120000	Equal Employment/Affirmative Action	997132	Program Assistant, EEO/AA	Zabawa, Debra S.	30,849
			997511	EEO Investigator	Alexander, Martha N.	50,000
			999943	EEO Investigator	Williams, Brandon D.	53,300
			999962	Asst Dir, Policy, Compln, Govn	Parks, Valerie J.	60,294
	120000 Total					194,443
	125000	Disabilities Services	997128	Director, OSID	Belluscio, Teresa L.	75,240
			997276	Disabilities Analyst	Douglas, Sandra M.	41,162
			997277	Senior Office Associate	Brookshire, Crystal G.	22,893
	125000 Total					139,295
	130000	Govt Affairs & Regional Services	996770	Operations Specialist	Marcum, Karmen N.	35,000
			998420	Executive Director, Gov't Rel	McFaddin, David T.	137,350
	130000 Total					172,350
	140000	Internal Audit	996776	Auditor	Barnes, April L.	45,000
			997194	Auditor	Hopkins, Mary S.	45,907
			998492	Associate Director	Walker, Kelly A.	60,000
			999120	Director	Ballard, Susan E.	75,383
	140000 Total					226,290
	150000	University Counsel	996941	Administrative Assistant II	Kubala, Demita G.	35,237
			997324	Attorney	Vacant	0
			997392	Paralegal	Crenshaw, Joy E.	31,161
			998425	University Counsel	Spain, Judith W.	129,852
			999938	Paralegal	Aldridge, Melany R.	42,998
	150000 Total					239,247
	150200	Environmental Health Safety	997163	Director, EH&S, RM&I	Makinen, Bryan G.	80,504
			998560	University Claims Specialist	Cotton, Marian A.	38,813
	150200 Total					119,317
	151000	Student Rights and Responsibilities	996826	Program Specialist	Evans, Rella	37,011
			996840	Asst Dir, Studnt Rights & Resp	Vacant	53,300
			998547	Administrative Assistant I	Vacant	0
			999127	Executive Director	Bohannon, Mary E.	85,418
			999902	Judicial Affairs Officer	Gernert, Jessica F.	46,125
	151000 Total					221,854
	200000	Provost and Academic Affairs	997060	Special Projects Manager	Bogie, Christine A.	56,912
			997098	Admin Asst to the Provost	Adams, Shelia D.	41,330
			997290	Acad Affairs Business Officer	Compton, Melinda B.	61,916
			998423	Provost	Vice, Janna P.	188,908
			999931	Faculty Support Service Spec	Goode, Rhonda F.	39,998
			999966	Admin Asst to the Provost	Tate, Candace F.	33,758
	200000 Total					422,822
	200004	Executive Assist to the Provost	997119	Executive Assistant to Provost	Robinson, Sherry L.	89,034
			999945	Administrative Assistant II	Land, Rita W.	37,586
	200004 Total					126,620
	200005	University Diversity	998529	Administrative Assistant II	Hansford, Paula M.	30,381
			999147	Associate Provost, Diversity	Moore, Sandra D.	104,550
	200005 Total					134,931
	200022	Provost - New Faculty Fund	NEWFAC	Provost Faculty Sweep Account	Vacant	1,000,000
	200022 Total					1,000,000
	200025	OL-AGS/Supporting Courses	996741	Lecturer	Vacant	0
			996771	Lecturer	Vacant	0
			996832	Assistant Online Coordinator	Greenwell, Lindsay W.	13,992
			996870	Academic Admin Specialist	Rollins, Sharon R.	7,795
	200025 Total					21,787
	200100	Graduate Studies	996871	Academic Admin Specialist	Ernst, Carrie S.	32,507
			996890	Office Associate	Vacant	0
			998514	Administrative Assistant II	Gray, Amber R.	29,250
			999203	Dean	Pogatzhnik, Gerald J.	131,252
			999214	Graduate Admission Specialist	Prather, Philana L.	30,147
			999959	Academic Admin Specialist	Cunagin, Stephanie E.	28,022
			999981	Graduate Admission Specialist	Dailey, Pamela C.	31,883
			999994	Graduate Admission Specialist	Sparks, Robin L.	32,546
			GAINST	Graduate Assistant Instruction	Vacant	1,756,000
			NEWPOS	New Position for Budget Proces	Vacant	39,815
	200100 Total					2,111,420
	200200	Libraries-Dean	998937	Administrative Assistant II	Davis, Nancy S.	32,955
			999201	Dean	Gardner, Betina L.	112,750
	200200 Total					145,705

Eastern Kentucky University Position Listing 2014-15 Operating Budget						
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Unrestricted	200201	Libraries	996791	ERTP-Retire Transition Faculty	McKenney, Nancy J.	25,817
			996893	Assoc Dvlpmnt Officer Library	Rhodus, Krista Z.	43,292
			996894	Director, Library Advancement	Vacant	0
			996897	Computer Graphics Designer	Abney, Melissa L.	31,374
			997030	RTP Retired Transtn 12mth Fac	Vacant	0
			997581	Univ. Rec. Off & Dig Arch Spec	Vacant	0
			997609	Associate University Librarian	Montgomery, Nicole M.	50,274
			997628	Asst University Librarian	Beirne, Heather K.	41,513
			998435	Web Developer	Vacant	48,200
			998577	Library Associate I	Samarin, Paul I.	23,147
			998626	Library Associate II	Thornsberry, Robert E.	28,977
			998916	Library Associate III	Taylor, Amy M.	31,883
			998917	Library Associate I	Vacant	0
			998918	Library Associate I	Adams, Sarah K.	25,643
			998919	Main Library Operation Manager	Turner, Jeremy S.	50,184
			998920	Library Specialist	Tabb, Amy C.	38,669
			998921	Library Associate III	Scarberry, Rhonda M.	33,852
			998922	Library Associate III	Hisel, Beverly G.	35,159
			998923	Library Specialist	Haddix, Jamie L.	31,902
			998925	Library Associate II	Mullins, Christine C.	24,941
			998926	Library Specialist	Brooks, Stefanie L.	36,816
			998928	Budget Specialist	Centers, Pennie A.	38,201
			998929	Library Assoc.I-Copy Cataloger	Vacant	0
			998930	Library Associate III	Marlow, Savannah K.	30,830
			998931	Library Associate II	Vacant	0
			998932	Library Specialist	Banks, Leah C.	34,944
			998933	Library Associate III	Thomas, Carol T.	36,621
			998934	Library Associate III	Conway, Trudy A.	27,515
			998935	Library Associate II	Bayma, Emily A.	24,941
			998936	Library Associate I	Ritter, Tessa J.	23,264
			998938	Library Associate I	Sallee, Rhonda R.	29,640
			998939	Library Associate III	Stinnett, Rebecca K.	35,939
			998941	Library Associate I	Garland, Conley R.	25,487
			998944	Library Associate II	Wills, Shelby A.	24,941
			998945	Library Specialist	Vacant	24,219
			998948	Library Associate I	Vacant	0
			998950	Library Associate II	McQueen, Kyle D.	27,534
			998952	Library Associate II	Thacker, Ashley S.	25,506
			998953	Assistant University Librarian	Cole, Ashley J.	41,513
			998954	Associate University Librarian	Marcum, Bradley D.	55,504
			998955	Librarian/Associate Professor	Vacant	0
			998956	Reference Team Lder/Asst Librn	Howard, John C.	56,375
			998957	Library Systems Administrator	King, Todd T.	64,706
			999373	Coordinator Pub Svc Assoc Lib	George, Julie S.	70,725
			999418	Library Associate I	Berend, Kenneth J.	24,122
			999421	Library Associate I	Vacant	0
			999426	Library Associate I	Hissom, Terry J.	17,069
			999493	Asst University Librarian	Engstrom, Gregory	58,813
			999494	Assistant Reference Librarian	Jones, Kevin	57,450
			999495	Associate University Librarian	Whalen, Deborah M.	51,154
			999496	Asst University Librarian	Gilbert, Karen L.	49,313
			999497	Associate University Librarian	Judd, Lucinda H.	60,082
			999498	Assistant University Librarian	Sizemore, Linda	60,162
			999499	Asst University Librarian	Koger, Victoria M.	53,300
			999500	Associate University Librarian	Smith, Kelly A.	67,650
			999501	Assistant University Librarian	Arneson, Jens C.	40,500
			999502	Associate University Librarian	Edwards, Laura J.	53,590
			999503	Asst University Librarian	Napier, Trenia L.	41,820
			999742	Coordinator, Tech & Data	Tofan, Cristina	65,600
			999743	Assistant University Librarian	Richardson, Sarah G.	51,250
			999744	Assistant University Librarian	Couture, Jacqueline A.	57,000
			999977	Library Associate III-Serials	Turnbull, Kathryn A.	34,457
			STUMLS	MLS UK Library School Assoc	Vacant	17,599
			OVRTM	Overtime	Vacant	2,000
200201 Total						2,162,971
	200202	#N/A	999921	Archivist	Vacant	0
200202 Total						0
	200300	Honors Program	997077	Program Coord, Honors Program	Patton, Katie R.	35,400
997527			Professor Associate Director	Nguyen, Augustine M.	74,815	
999105			Director - Professor	Coleman, David W.	96,537	
999166			Administrative Assistant I	Dunn, Theresa L.	25,389	
200300 Total						232,141
	200410	Hummel Planetarium Services	998510	Senior Office Associate	Vacant	22,854
999112			Manager. Hummel Planetarium	Hughes, James H.	47,714	

Eastern Kentucky University Position Listing 2014-15 Operating Budget						
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Unrestricted	200410	Hummel Planetarium Services	999405	Conferencing & Evnts Assistant	Vacant	0
			999409	Senior Office Associate	Vacant	0
			999697	Planetarium Technician	Vacant	0
	200410 Total					70,568
	200701	Educator Recruitment & Retention	996963	Assistant Professor	Moore, Margaret M.	52,685
			998482	Specialist	Shaffer, Melanie L.	46,002
	200701 Total					98,687
	200703	Alternative Certification	998481	Alternative Certification Spec	Alexander, Kimberly M.	43,981
	200703 Total					43,981
	200705	Grants & Fundraising	997706	G & R Specialist	Brickley, Bethany W.	45,315
	200705 Total					45,315
	200807	COE Technology-AA	997049	Specialist, Technology	Hoover, Timothy K.	40,922
			998434	Webmaster & Data Sys Manager	Rudraraju, Yaminilatha	53,635
	200807 Total					94,557
	200810	Action Agenda-Continuing Education	997286	Support Services Associate	Wilson, James R.	11,887
			997303	ITV Site Facilitator	Stephens, Thomas E.	10,868
			997304	Support Services Associate	Webb, Phillip H.	21,489
			997339	Support Services Associate	Allen, Ethan J.	21,977
			997342	ITV Facilitators	Vacant	0
			997343	Support Services Associate	Cooper, Judy G.	10,431
			997790	Support Services Associate	Toth, William F.	12,761
			997792	ITV Site Facilitator	Vacant	0
			999423	Support Services Associate	Jackson, Jeannie M.	11,097
			999424	Support Services Associate	Payne, Henry L.	11,679
			999434	Support Services Associate	Johnson, Timothy R.	24,024
	200810 Total					136,213
	210000	Dean-Arts & Sciences	997216	Academic Advisor	Miller, Jennifer R.	40,679
			997217	Academic Advisor	Royalty, Dan I.	42,943
			997432	Associate Dean/Professor	Otieno, Tom	108,000
			997487	Administrative Assistant I	Sumner, Constance R.	25,955
			998644	Chemical Storage Manager	Miller, Lawrence R.	48,171
			999078	Administrative Assistant II	McDermott, Barbara J.	35,237
			999200	Dean/Associate Professor	Wade, John A.	125,460
			999381	Coordinator	Bentley, Melanie G.	55,169
			999908	Interim Associate Dean	Sehmann, Karin M.	96,978
			999939	Administrative Assistant II	Kearns, Dana L.	34,086
			999940	Academic Admin Specialist	Estes, Megan J.	32,585
			999961	Academic Admin Specialist	Cook, Benjamin D.	28,412
			999967	Academic Admin Specialist	Miller, Valerie M.	35,276
	210000 Total					708,949
	210200	Anthropology/Sociology/Social Work	996798	ERTP-Retire Transition Faculty	Banks, Alan J.	43,993
			996939	Lecturer	Endonino, Jon C.	44,075
			996944	Assistant Professor	Vacant	0
			997068	RTP-Retired Transition Faculty	Vacant	0
			997092	Assistant Professor	Freed, Benjamin Z.	48,616
			997122	BSW Field Coord, Ext Campuses	Westerfield, Juanita	52,288
			997197	Lecturer	Vacant	0
			997260	Associate Professor	Karolich, Robert L.	54,413
			997445	Lecturer	Reece, Chad D.	50,000
			997613	Administrative Assistant I	Morris, Harriet L.	27,768
			997694	Assistant Professor	Thomas, Jacqueline T.	49,722
			998399	Assistant Professor	Smith, Dionne F.	57,125
			998629	Office Associate	Miller, Lauren M.	21,938
			998681	Associate Professor	Wies, Jennifer R.	50,413
			998777	Professor-Dir Ctr Appalchn Stu	Vacant	0
			999466	Chair - Professor	Carmean, Kelli C.	88,919
			999579	Professor	Paolucci, Paul B.	60,067
			999604	Associate Professor	Black, Pamela J.	62,796
			999669	Associate Professor	Reid, Caroline E.	54,413
			999684	Associate Professor	Underwood, Elizabeth A.	55,156
			999687	Associate Professor	Irvin, Matthew W.	51,352
			999776	Lecturer	Adams, Stephanie W.	46,802
			999796	Professor	Williams, Nancy B.	39,975
			999819	Associate Professor	Litzelfelner, Pat	70,437
			999884	Assistant Professor	Vacant	0
			999886	Professor	McSpirit, Stephanie J.	64,349
	210200 Total					1,094,617
	210400	Art and Design	996797	ERTP-Retire Transition Faculty	Spears, Karen	33,045
			997009	Assistant Professor	Szekely, Ilona H.	46,125
			997259	Associate Professor	Sweely, Gay C.	50,827
			997375	Senior Lecturer	Townsend, Travis S.	38,479
			998367	Associate Professor	Kumoji-Ankrah, Ida K.	51,427
			998403	Professor	Hale, Edward C.	87,729
			998686	Professor	Vacant	0

Eastern Kentucky University Position Listing 2014-15 Operating Budget									
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget			
Unrestricted	210400	Art and Design	998704	Professor	Smith, Gil R.	73,933			
			998741	Assistant Professor	Powell, Isaac S.	47,048			
			998743	Professor	Molinaro, Joseph H.	77,267			
			999155	Administrative Assistant I	Thurman, Linda J.	30,186			
			999452	Chair Professor	Goodman, Herbert W.	85,928			
			999644	Professor	Szorad, Felicia	56,154			
			999660	Professor	Vacant	56,380			
			999678	Professor	Afsah-Mohallatee, David K.	64,105			
			999688	Assistant Professor	Vandenberg, Melissa	47,571			
	999691	Professor	Tortorici, Mary F.	56,840					
	999848	Associate Professor	Jackson, Christopher W.	50,291					
	210400 Total					953,335			
	210600	Biological Sciences	996796	ERTP-Retire Transition Faculty	Jones, Ronald L.	48,466			
			996799	RTP-Retired Transition Faculty	Cupp, Paul V.	35,795			
			996875	Lecturer	Fontanella, Frank	45,613			
			996908	Lecturer	Wigginton, Andrew J.	45,613			
			997006	Lecturer	Blank, Kenneth W.	44,143			
			997249	Senior Lecturer	Davis, Barbara E.	46,415			
			997372	Lecturer	Watkins, Marcia E.	42,690			
			997427	Assistant Professor	Brown, David R.	49,719			
			997623	Senior Office Associate	Cornette, Sheila K.	25,623			
			998653	Assistant Professor	Vacant	0			
			998676	Professor	Ritchison, Gary K.	96,058			
998687			Associate Professor	Waikel, Rebekah L.	54,129				
998690			Assistant Professor	Oakley, Oliver R.	55,350				
998697			Professor	Vacant	0				
998711			Assistant Professor	Thaxton, Jarrod M.	52,788				
998749			Lecturer	Ezin, Maxellende A.	45,613				
998773			Professor	Elliott, Charles L.	85,621				
998782			Professor	Calie, Patrick J.	69,655				
999004			Laboratory Manager	Weckman, Timothy J.	49,378				
999051			Associate Professor	Richter, Stephen C.	54,466				
999053			Assistant Professor	Hayes, David M.	48,296				
999189			Administrative Assistant I	Rupard, Barbara	32,039				
999446			Chair/Professor	Frederick, Robert B.	113,331				
999543			Assistant Professor	Koslow, Jennifer M.	48,673				
999548			Associate Professor	Harrel, Sherry L.	56,785				
999551			Associate Professor	Staddon, William J.	56,367				
999667			Associate Professor	Sumithran, Stephen	56,157				
999768			Associate Professor	Pierce, Marcia M.	58,447				
999780			Associate Professor	Byrd, Suzanne	64,381				
999806			Lecturer	Middleton, Lisa S.	0				
999835			Professor	Frisbie, Malcolm P.	77,410				
999852			Assistant Professor	Braccia, Amy	49,196				
999855			Assistant Professor	Calderon, Lindsay E.	49,490				
999882			Assistant Professor	Ruhfel, Bradley R.	49,490				
210600 Total					1,707,197				
	210800	Chemistry	996737	Assistant Professor	Vacant	65,000			
			996945	Assistant Professor	Cunningham, David D.	51,250			
			996965	Lecturer	Vacant	0			
			996990	Clinical Faculty	Garrett, Andrew D.	92,250			
			997011	Science Mgr/Chemistry Lecturer	Lamar, Mary F.	42,845			
			998661	Lecturer	Patton, James F.	46,125			
			998698	Assistant Professor	Gao, Pei	48,755			
			999001	Laboratory Manager	Bequette, Joseph P.	43,050			
			999169	Administrative Assistant I	McIntosh, Tammy L.	37,226			
			999349	Professor	Smith, Darrin L.	60,293			
			999450	Chair/Professor	Wilson, Lori J.	94,123			
			999526	Assistant Professor	Ndinguri, Margaret	49,490			
			999622	Associate Professor	Shi, Buchang	52,790			
			999745	Assistant Professor	Reed, Tanea T.	48,208			
			999747	Assistant Professor	Quan, Dong H.	47,285			
			999748	Associate Professor	Brock, Martin L.	66,632			
			999798	Professor	Vance, Diane E.	68,520			
			999853	Lecturer	May, Jerome G.	48,093			
			999868	Associate Professor	Godbey, Susan E.	64,685			
			210800 Total					1,026,620	
				211000	Computer Science	997449	Lecturer	King, Kristen L.	61,450
						998689	Professor	Rhee, Chongkye	90,477
						998707	Assistant Professor	Li, Enping	69,700
998791	Professor	Chang, Kuang-Nan				83,036			
999005	Laboratory Manager	Kay, Thomas D.				30,232			
999070	Professor	Zhang, Shuangteng				86,105			
999162	Administrative Assistant I	Hanev. Dorothy J.				23,849			

Eastern Kentucky University Position Listing 2014-15 Operating Budget						
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Unrestricted	211000	Computer Science	999461	Chair - Professor	Wong, Ka-Wing	111,318
			999507	Associate Professor	Landon, George V.	74,459
			999679	Associate Professor	Styer, Eugene F.	85,168
			999866	Associate Professor	Yang, Mengkun	74,762
	211000 Total					790,555
	211400	Economics	998780	Professor	O'Connor, James F.	123,253
			999165	Administrative Assistant I	Sims, Sara N.	11,505
			999464	Chair/Professor	Pradhan, Gyanendra	115,005
			999682	Assistant Professor	Harter, Cynthia L.	64,575
			999692	Professor	Houston, Robert G.	72,677
			999769	Associate Professor	Dickey, Steven W.	83,667
			999826	Professor	Ruppel, Frederick J.	95,479
	211400 Total					646,273
	211600	English	996795	ERTP-Retire Transition Faculty	Core, Deborah L.	40,577
			996848	RTP-Retired Transition Faculty	Bennett, Helen T.	28,770
			996938	Assistant Professor	Parrott, Jill	46,048
			996943	Assistant Professor	Shannon, Brent A.	46,125
			996976	Visiting Asst Professor	Vacant	0
			996979	RTP-Retired Transition Faculty	Vacant	0
			997012	Lecturer	Hisel, Adam D.	38,305
			997013	Lecturer	Mullen, Billy J.	38,305
			997222	Assistant Professor	Creech, Kimberly K.	43,911
			997258	Associate Professor	Butler, Thomas B.	51,583
			997356	Technical Theatre Specialist	Vacant	0
			997373	Lecturer	McQueen, Keven D.	38,305
			997454	Senior Lecturer	Siahkoohi, Kimberly	37,697
			997455	Senior Lecturer	Vanover, Jessica L.	37,697
			997456	Senior Lecturer	Smith, Charles M.	37,697
			997472	Lecturer	Lovin, Christina E.	38,305
			997474	Senior Lecturer	Vacant	0
			997678	Assistant Professor	Neumann, Christopher J.	46,508
			998370	Assistant Professor	Hunter, George G.	46,125
			998374	Director/ Associate Professor	Day, Lisa B.	68,075
998397			Associate Professor	Bosley, Lisa A.	49,666	
998402			Lecturer	Alexander, Shawne E.	38,015	
998406			Lecturer	Clouse, Pamela J.	43,911	
998408			Assistant Professor	Johnson, Robert D.	47,338	
998544			Senior Office Associate	Hunt, Virginia R.	27,281	
998592			Office Associate	Bowling, Norma J.	12,241	
998617			Office Associate	Roberts, Patricia W.	32,117	
998656			Professor	Vacant	0	
998714			Associate Professor	Nikitas, Derek	59,428	
998745			Associate Professor	Vacant	52,587	
998765			Associate Professor	Nachtwey, Gerald R.	51,583	
998783			Professor	Vacant	0	
998790			Professor	Vacant	0	
998797			Professor	Kopacz, Paula	84,038	
999032			Assistant Professor	Szubinska, Barbara	45,285	
999052			Associate Professor	Hensley, Julie C.	52,677	
999067			Assistant Professor	Higginbotham, Steven J.	47,977	
999158			Senior Office Associate	Byers, Connie D.	25,448	
999183			Administrative Assistant I	Marcum, Martha L.	27,495	
999346			Coord/ Associate Professor	Ghent, Alana J.	72,898	
999347			Assistant Professor	Presley, Erin M.	46,048	
999443			Chair/Professor	Keller, James R.	97,916	
999614			Professor	Kroeg, Susan M.	56,395	
999630			Associate Professor	Tsiang, Sarah Y.	51,688	
999642			Professor	Rich, Charlotte J.	57,749	
999647			Assistant Professor	Milde, Robert L.	49,220	
999654			Assistant Professor	Boord-Dill, Thomas J.	60,530	
999676			Assistant Professor	Gossage, Anne F.	48,412	
999752			Assoc Professor/Assoc Chair	Rahimzadeh, Kevin R.	70,761	
999753			Professor	Nnoromele, Salome C.	70,709	
999778			Lecturer	Walz, Carolin E.	38,305	
999807			Professor	Vacant	0	
999813			Professor	Bryant, Jessica S.	60,998	
999817			Assistant Professor	Perez, Daniel L.	47,249	
999830			Assistant Professor	Jensen, Nancy	50,225	
999838			Assistant Professor	Zhang, Cui	46,415	
999856	Professor	Martin, Sarah H.	62,971			
999872	Associate Professor	Kristofik, Paula K.	55,036			
999878	Associate Professor	Smith, Young W.	51,671			
999893	Associate Professor	Bedetti, Gabriella	63,599			

Eastern Kentucky University Position Listing 2014-15 Operating Budget								
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget		
Unrestricted	211600 Total					2,539,913		
	211604	MFA in Creative Writing Program	997001	MFA Program Specialist	Thompson, Kristen R.	398		
	211604 Total					398		
	211800	Foreign Languages & Humanities	996865	Lab Assistant	Reinhardt, Kevin M.	344		
			996978	RTP-Retired Transition Faculty	Vacant	0		
			996980	RTP-Retired Transition Faculty	Vacant	0		
			997033	Assistant Professor	Liddell, Erik	48,093		
			997070	RTP-Retired Transition Faculty	Vacant	0		
			997243	Assistant Professor	Rich, Christopher M.	47,730		
			997251	Professor	Varela-Ibarra, Jose L.	84,120		
			997256	Associate Professor	Zaragoza, Socorro	52,706		
			998655	Assistant Professor	Austad, Jonathan A.	47,048		
			999114	Professor	Wright, Neil H.	69,983		
			999175	Administrative Assistant I	Cook-McCoy, Stacia C.	29,133		
			999436	Chair - Associate Professor	Poffenberger, Abbey J.	73,752		
			999506	Assistant Professor	Cortes-Castaneda, Manuel	51,001		
			999539	Professor	Engling, Ezra S.	79,602		
			999759	Assistant Professor	Williams, Rachel L.	46,125		
			999771	Assistant Professor	Polk, Randi L.	47,571		
			999801	Associate Professor	Vacant	0		
			999833	Associate Professor	Machado-Echezuria, Marianella P.	52,775		
	211800 Total					729,983		
	212000	Geography & Geology	996847	RTP-Retired Transition Faculty	Kuhnenn, Gary L.	39,658		
			997015	Professor	Vacant	0		
			997054	Professor	Jones, Alice L.	16,043		
			997247	Senior Lecturer	Campbell, Glenn A.	40,035		
			997248	Senior Lecturer	Yow, Sonja H.	43,911		
			998400	Associate Professor	Yow, Donald M.	55,683		
			998734	Professor	Zurick, David N.	80,338		
			998786	Professor	Farrar, Stewart S.	89,419		
			999192	Administrative Assistant I	Canham, Deborah R.	22,484		
			999453	Professor	White, John C.	61,133		
			999458	Chair/Professor	Dieckmann, Melissa S.	92,077		
			999586	Assistant Professor	Lierman, Robert T.	56,448		
			999615	Associate Professor	Huffman, French T.	51,926		
			999645	Professor	Borowski, Walter S.	65,617		
			999750	Lecturer	Hoose, Shane A.	0		
			999825	Assistant Professor	Watson, Kelly C.	47,663		
			212000 Total					762,434
			212200	Government	996868	Assistant Professor	Mohanty, Sucheta	51,250
	997465	Associate Professor			Swain, Randall D.	55,930		
	997653	Professor			Vacant	61,458		
	998593	Senior Office Associate			Vacant	0		
	998612	Senior Office Associate			Vacant	0		
	998684	Assistant Professor			Foote, Paul D.	50,000		
	998731	Visiting Assistant Professor			Vacant	0		
	998758	Professor			Rainey, Jane G.	91,241		
	998760	Professor			Rainey, Glenn W.	91,305		
	998762	Associate Professor			Beaty, LeAnn	63,778		
	999140	Professor			Gershtenson, Joseph A.	78,497		
	999156	Administrative Assistant I			Meyring, Brenda S.	28,529		
	999165	Administrative Assistant I			Sims, Sara N.	11,505		
	999471	Chair/Professor			Noblitt, Lynnette S.	85,689		
	999508	Assistant Professor			Cizmar, Anne M.	48,020		
	999546	Assistant Professor			Howell, Matthew L.	48,020		
	999571	Lecturer			Gosnell, Linda A.	0		
	999812	Associate Professor			Wimberly, Linda C.	65,183		
	999850	Associate Professor			Barracca, Steven A.	55,117		
	999869	Associate Professor			Hatcher, William S.	51,893		
	212200 Total					937,415		
	212202	OL-Paralegal-BA	996870	Academic Admin Specialist	Rollins, Sharon R.	7,795		
			996896	Assistant Online Coordinator	Wooldridge, Lakin R.	18,248		
			997052	Assistant Online Coordinator	Macy, Treva G.	21,190		
	212202 Total					47,233		
	212225	OL-Public Administration-MPA	996805	Assistant Online Coordinator	Aaron, William A.	11,809		
	212225 Total					11,809		
	212400	History	996977	RTP-Retired Transition Faculty	Vacant	0		
			997240	Lecturer	Vacant	0		
			997255	Associate Professor	Bowes, John P.	52,537		
			997426	Professor	Huch, Ronald K.	85,750		
			998618	Senior Office Associate	Vacant	0		
			998678	Assistant Professor	Smit, Timothy	47,440		
			998779	Associate Professor	Hartch, Todd	53,019		
			999060	Professor	Anpleton, Thomas H.	84,335		

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Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Unrestricted	212400	History	999182	Administrative Assistant I	Tyer, Diane V.	27,768
			999451	Chair/Professor	Taylor, Christiane D.	78,808
			999613	Assistant Professor	Jay, Jacqueline E.	47,628
			999618	Professor	Vacant	0
			999619	Professor	Wood, Bradford J.	56,724
			999657	Associate Professor	Lowry, John S.	50,781
			999661	Assistant Professor	Dupont, Carolyn	46,832
			999665	Associate Professor	Blaylock, David W.	56,442
			999677	Professor	Spock, Jennifer B.	56,824
			999690	Associate Professor	Anyanwu, Ogechi E.	51,987
			999772	Associate Professor	Stearn, Catherine L.	49,809
			999820	Professor	Weise, Robert S.	60,647
			999879	Assistant Professor	Yazdani, Mina	47,730
	212400 Total					955,061
	212600	Mathematics & Statistics	996744	Assistant Professor	Vacant	0
			996748	Lecturer	Vacant	0
			996749	Lecturer	Vacant	0
			996907	Lecturer	Harber, Jessica L.	41,513
			997044	Lecturer	Osborne, Michael C.	42,163
			997242	Assistant Professor	Wang, Yong	48,175
			997300	Lecturer	Brock, Audrey D.	41,513
			997371	Lecturer/Coord Math Tutor Ctr	Clift, Shawn C.	44,703
			997469	Senior Lecturer	Coen, Patrick B.	43,311
			997470	Senior Lecturer	Bailey, Andrea R.	43,311
			998371	Associate Professor	Xu, Bangteng	54,660
			998373	Associate Professor	Redmond, Shane P.	55,643
			998605	Senior Office Associate	Hurt, Cynthia A.	23,225
			998701	Lecturer	Everett, Kari M.	47,150
			998770	Assistant Professor	Gibson, Donald J.	49,576
			999005	Laboratory Manager	Kay, Thomas D.	10,077
			999012	Lecturer	Fair, Katherine E.	41,513
			999054	Assistant Professor	Neugebauer, Jeffrey T.	48,678
			999057	Professor	Costello, Patrick J.	89,316
999171			Administrative Assistant I	Boarman, Cristy L.	23,615	
999456			Chair/Professor	Mundfrom, Daniel	104,550	
999538			Assistant Professor	Yoder, Margaret A.	55,381	
999541			Assistant Professor	Stribling, Marda L.	57,335	
999569			Assistant Professor	Wilson, Joel E.	56,218	
999578			Associate Professor	Kay, Lisa W.	58,274	
999589			Professor	Cropper, Mathew M.	62,117	
999606			Associate Professor	Liu, Chaoyuan M.	53,894	
999616			Assistant Professor	Thomas, Robert J.	57,895	
999626			Associate Professor	Smith, Michelle L.	53,084	
999666			Assistant Professor	Buskirk, Robert D.	56,872	
999680			Assistant Professor	Szabo, Steve	48,900	
999763			Associate Professor	Jones, Kirk E.	64,896	
999815			Professor	Costello, Patricia S.	58,755	
999832			Lecturer	Balman, Robert J.	43,050	
999845			Assistant Professor	Bishop-Ross, Rachel E.	51,250	
999887			Associate Professor	Maison, Augustine K.	73,536	
212600 Total					1,704,148	
212800	Music	997010	Assistant Professor	Przybycien Carucci, Christine A.	47,730	
		997254	Associate Professor	Jasinski, Nathanael D.	50,858	
		997370	Assistant Professor	Brumfield, April M.	47,105	
		997679	Assistant Professor	Mulholland, Jeremy	69,188	
		998385	Associate Professor	Vacant	51,360	
		998414	Visiting Assistant Professor	Richter, Travis A.	48,175	
		998596	Senior Office Associate	Hale, Carlana E.	20,475	
		998668	Assistant Professor	Clemmer, David W.	82,000	
		998674	Associate Professor	Byrd, Richard W.	55,240	
		998675	Interim Assoc Chair/Professor	Rhoades, Connie A.	76,248	
		998688	Associate Professor	Couvillon, Thomas M.	53,314	
		998730	Associate Professor	Kean, Kristen E.	50,882	
		998740	Visiting Artist	Vacant	0	
		998757	Professor	Crosby, Richard A.	68,132	
		998843	Music Department Facilitator	Ignatiou, Alexis G.	33,618	
		999125	Associate Professor	Haddix, Kenneth S.	53,526	
		999178	Administrative Assistant I	Gregg, Mary E.	22,854	
		999463	Chair/Professor	James, Robert R.	94,095	
		999537	Assistant Professor	Willett, James R.	51,762	
		999634	Associate Professor	Waters, Richard B.	71,750	
		999668	Professor	Wolf, Joyce H.	57,459	
		999683	Assistant Professor	Scarambone, Bernardo J.	49,719	
		999761	Professor	Sehmann, Phillip M.	62,420	

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Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Unrestricted	212800	Music	999770	Associate Professor	VanFleet, Joseph C.	50,099
			999777	Associate Professor	Davis, Dennis R.	50,599
			999782	Professor	Allison, Joseph H.	62,890
			999840	Visiting Artist	Saunders, Margaret A.	45,100
			999847	Assistant Professor	Nelson, Lawrence D.	47,524
			GAINST	Graduate Assistant Instruction	Vacant	20,706
	212800 Total					1,494,828
	213000	Philosophy & Religion	997407	Professor	Austin, Michael W.	57,688
			998386	Associate Professor	Pianalto, Matthew C.	50,413
			999058	Associate Professor	Velez De Cea, Jesus A.	52,764
			999194	Administrative Assistant I	Puckett, Patrick G.	27,339
			999457	Chair - Assoc Professor	Newhart, Laura L.	69,974
			999559	Associate Professor	Messerich, Ronald J.	67,550
			999609	Associate Professor	Gooch, Todd A.	51,589
			999655	Associate Professor	Parchment, Steven G.	56,842
			999787	Associate Professor/Chaplain	Nnoromele, Patrick C.	53,423
	213000 Total					487,582
	213200	Physics & Astronomy	996964	Lecturer	Pitts, Mark A.	46,125
			997005	Professor	Piercey, Rodney B.	166,676
			997253	Assistant Professor	Wang, Jing	50,474
			997266	Assistant Professor	Lair, Jessica C.	51,807
			998793	Assistant Professor	Gaffney, Jonathan D.	49,780
			999084	Coord Lab Equipment & Services	Vaez, Hossein	49,224
			999193	Administrative Assistant I	Lamb, Mary L.	28,529
			999437	Chair/Professor	Blose, Anthony P.	111,725
			999527	Professor	Yoder, Garrett W.	63,601
			999535	Associate Professor	Ciocca, Marco	57,629
	213200 Total					675,570
	213400	Psychology	996916	Assistant Professor	Vacant	0
			997069	RTP-Retired Transition Faculty	Vacant	0
			997155	Assistant Professor	Varakin, Donald A.	53,321
			998658	Lecturer	Ramey, Cheryl L.	43,563
			998663	Associate Professor	Wygant, Dustin	58,487
			998664	Associate Professor	Nowak, Theresa M.	53,573
			998670	Associate Professor	Lawson, Adam L.	55,596
			998716	Associate Professor	Strait, Andrea D.	53,804
			998784	Professor	Mitchell, Robert W.	71,823
			999186	Administrative Assistant I	McIntosh, Amanda	23,030
			999407	Office Associate	Strong, Brenda P.	13,177
			999439	Chair Professor	Brubaker, Robert G.	107,879
			999520	Assistant Professor	Nakai, Yoshie	51,540
			999581	Associate Professor	Gore, Jonathan S.	54,370
			999583	Assistant Professor	Botts, Theresa M.	56,368
			999612	Professor	Winslow, Matthew P.	59,314
			999629	Assistant Professor	Florell, Dan	52,448
			999671	Associate Professor	Palmer, Jerry K.	53,391
			999746	Professor	Clement, Catherine A.	66,446
			999767	Associate Professor	Osbaldiston, Richard J.	54,536
			999781	Professor	Wilson, Steffen P.	63,323
			999808	Professor	Bundy, Myra B.	62,787
			999842	Associate Professor	Henning, Jaime B.	55,525
			999894	Professor	Lorden, Rosanne	72,174
	213400 Total					1,236,474
	213403	OL-Psychology-BS	996709	Lecturer	Vacant	0
			996839	Assistant Professor	Makecha, Radhika N.	52,275
			996870	Academic Admin Specialist	Rollins, Sharon R.	7,795
			996896	Assistant Online Coordinator	Wooldridge, Lakin R.	18,248
			997052	Assistant Online Coordinator	Macy, Treva G.	21,190
	213403 Total					99,508
	218888	Summer School Term-Arts & Sciences	SUMFAC	Summer Faculty	Vacant	618,938
	218888 Total					618,938
	219999	Instruction - Arts & Sciences	PTFACL	PT Faculty-On Campus	Vacant	1,753,101
	219999 Total					1,753,101
	220000	Dean-Business & Technology	996906	Administrative Assistant II	Harbett, Teresa L.	32,409
			996911	Advising Specialist	Sernulka, Allison E.	32,123
			997215	Advising Specialist	McGee, R R.	35,199
			997483	Advising Specialist	Vacant	30,635
			997582	Associate Dean/Professor	Vacant	0
			998496	Administrative Assistant II	Smith, Sonia L.	34,905
			998523	Budget Specialist	Taylor, Sandra B.	37,460
			998527	Administrative Assistant II	Salyers, Darcy I.	36,231
			998540	Senior Office Associate	Garner, Sarah E.	19,559
			998550	Coordinator, MBA Program	Kowalski, Nicole M.	41,820
			999007	Laboratory Manager	Hawkslev, Michael T.	54,111

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Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget	
Unrestricted	220000	Dean-Business & Technology	999198	Dean/Professor	Rogow, Robert B.	140,870	
			999350	Outreach Specialist, B&T	Lawrence, Amanda J.	38,950	
			999369	Coordinator, External Affairs	Barr, Kathleen C.	50,380	
			999904	Assoc Dean/Professor	Davis, William E.	118,521	
			999947	Academic Support Supervisor	Spease, Julie C.	34,944	
	220000 Total						738,116
	220200	Accounting/Finance/Information Sys	996779	ERTP-Retire Transition Faculty	Colbert, Janet L.	62,318	
			996853	Administrative Assistant I	Ellis, Debra D.	27,476	
			997458	Senior Lecturer	Crowley, Robert G.	74,806	
			998376	Assistant Professor	Ucar, Erdem	81,925	
			998395	Associate Professor	Higgins, Leslee N.	115,005	
			998657	Associate Professor	Mahaney, Robert C.	97,625	
			998685	Professor	Chen, Richard	114,031	
			998721	Professor	Lin, Chang-Yang	111,905	
			998724	Associate Professor	Isaacs, Patricia A.	109,675	
			998739	Professor	Christensen, Burke A.	100,450	
			998776	Visiting Instructor	Yao, Haibo	0	
			998796	Associate Professor	Eser, Zekeriya	98,958	
			999187	Administrative Assistant I	Swelnis, Mary L.	30,011	
			999556	Professor	Vacant	121,595	
			999651	Chair, Associate Professor	Feltus, Oliver L.	127,020	
			999652	Associate Professor	Randles, Theodore J.	101,574	
			999764	Associate Professor	Loy, Stephen L.	101,990	
			999809	Professor	Fenton, Edmund D.	116,211	
			999846	Assistant Professor	Gao, Siwei	99,350	
			999849	Associate Professor	Travis, Denver H.	101,414	
			999880	Assistant Professor	Holbrook, Mary E.	104,550	
	220200 Total						1,897,888
	220400	Management/Marketing/Intl Business	996778	ERTP-Retire Transition Faculty	Davis, Rita R.	0	
			996876	Lecturer	Barthel, Laura R.	66,625	
			997337	Assistant Professor	Xiao, Qian	99,323	
			998365	Instructor	Cumiskey, Kevin J.	96,186	
			998407	Assistant Professor	Zhang, Zhe	99,323	
			998693	Assistant Professor	Zhuang, Weiling	99,323	
			998705	Professor	Engle, Allen D.	112,912	
			998715	Professor	Finley, Beth M.	99,425	
			998738	Lecturer of Management	Vacant	90,000	
			998759	Professor	Roberson, Michael T.	109,610	
			998768	Instructor	Boutin, Philip J.	96,350	
			998772	Assistant Professor	Hood, Karen M.	99,425	
			999161	Administrative Assistant I	Alexander, Patricia V.	26,793	
			999470	Assistant Professor	Dust, Scott B.	99,425	
			999547	Professor	Awang, Faridah	78,159	
999562			Chair/Professor	Carnes, Lana W.	109,364		
999674			Lecturer	Fore, Michael S.	79,950		
999756			Professor	Robles, Marcel M.	88,997		
999794	Professor	Tabibzadeh, Kambiz	101,531				
999863	Visiting Instructor	Little, Bryan D.	78,029				
220400 Total						1,730,750	
220600	Agriculture	998673	Instructor	Risch, Corey C.	54,325		
		998785	Associate Professor	Davis Rincker, Laurie E.	59,676		
		999020	Assistant Professor	Hagan, Carla I.	53,050		
		999037	Horticulture Technician	Duvall, John E.	32,429		
		999110	Associate Professor	Fredrickson, Ed L.	66,625		
		999164	Administrative Assistant I	Tennant, Amanda R.	26,696		
		999441	Chair/Professor	Settimi, John R.	92,004		
		999765	Associate Professor	McDermott, Michael D.	60,114		
		999774	Associate Professor	Vacant	0		
220600 Total						444,918	
220800	Applied Engineering and Technology	998378	Professor	Field, Dennis W.	76,577		
		998415	Assistant Professor	Dyer, Bryan D.	66,912		
		998662	Professor	Marchant, Marlow J.	80,524		
		998728	Associate Professor	Vacant	0		
		998732	Professor	Steinbach, Gary M.	84,149		
		998755	Professor	Dailey, David W.	74,351		
		998756	Associate Professor	Sgro, Sergio D.	62,825		
		998999	Laboratory Technician	Crump, Stephen D.	41,583		
		999025	Assistant Professor	Vacant	59,000		
		999196	Administrative Assistant I	Huff, Linda W.	27,495		
		999348	Assistant Professor	Lamanna, Anthony J.	66,625		
		999406	Administrative Assistant I	Barnes, Cathy L.	26,559		
		999440	Chair/Professor	Ross, Larry T.	104,550		
		999595	Instructor	Arias, Scott A.	63,550		
		999602	Professor	Chandra, Vigyan J.	69,006		

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Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Unrestricted	220800	Applied Engineering and Technology	999627	Professor	Richardson, Ray E.	70,020
			999650	Professor	Reynolds, Wayne D.	69,144
			999670	Assistant Professor	Kilgore, Jeffery B.	62,668
			999821	Associate Professor	Lloyd, Theodore J.	67,782
220800 Total						1,173,320
	221000	Communication	996758	Lecturer	Endsley, Abra A.	50,000
			997051	Lecturer	Anderson, Dale	0
			997102	Lecturer	Kimmel, Krista M.	45,621
			997261	Lab & Tech Support Supervisor	Martin, Timothy M.	27,105
			997267	Assistant Professor	Givens, Deborah T.	53,459
			997268	Senior Lecturer	Strada, John T.	42,831
			997693	Visiting Instructor	Newman, Melissa L.	0
			997695	Progress Business Manager	Toy, Samantha J.	29,094
			998379	Associate Professor	Gleason, James P.	60,578
			998380	Assistant Professor	Meiners, Eric B.	52,275
			998691	Chair - Professor	Hansen, Elizabeth K.	98,211
			998742	Associate Professor	Fitch, John C.	60,385
			998775	Lecturer	Beehner, Reggie P.	53,426
			999028	Assistant Professor	Fairchild, Jennifer L.	52,275
			999191	Administrative Assistant I	Morris, Heather F.	24,258
			999467	Associate Professor	Whitehouse, Nancy V.	65,600
			999533	Assistant Professor	Keltner-Previs, Kathy A.	58,275
			999550	Associate Professor	Cogdill, Chad C.	57,092
			999608	Lecturer	Randolph, Michael A.	52,275
			999636	Associate Professor	Violette, Jayne L.	54,517
			999773	Associate Professor	Rudick, Karen L.	64,105
			999788	Associate Professor	Taylor, John W.	69,319
			999885	Associate Professor	Thieme, Amy L.	59,366
221000 Total						1,130,067
	221200	Military Science	999174	Administrative Assistant I	Lainhart, Jeanette F.	30,927
221200 Total						30,927
	221400	Aviation	996801	Aircraft Maint Mgr/Instr Pilot	Farris, Mark E.	44,993
			996852	Assistant Professor	Johnson, Louis A.	59,450
			996872	Asst Chief Flight Instructor	Vacant	0
			999188	Administrative Assistant I	Moore, Carole A.	28,997
			999577	Associate Professor	Adams, Anthony W.	63,561
			999662	Assistant Professor	Adamson, James A.	57,991
			999681	Dir of Aviation/Asst Professor	Gibbs, Donald R.	75,338
221400 Total						330,330
	221401	Aviation Flight Fees	996774	Support Services Associate	Madden, Jessica L.	269
			FLIGHT	Flight Instructor	Vacant	137,160
221401 Total						137,429
	221500	University Farms Administration	997029	Director, Meadowbrook Farms	Griebenow, Rick L.	66,475
221500 Total						66,475
	221505	Meadowbrook Farm	997635	Agriculture Technician	Collins, James M.	26,146
			998876	Agriculture Technician	Webb, Russell T.	29,141
			998914	Assistant Dairy Manager	Estes, Robby D.	35,025
			999056	Farm Manager	Marcum, William R.	49,985
			999222	Dairy Manager	Powers, Charles M.	49,139
			999923	Agriculture Tech, Crop Prodctn	Abney, L R D.	24,731
			999924	Agriculture Technician	Farthing, Garry W.	27,269
221505 Total						241,435
	221800	Center for Economic Develop (CEDET)	997180	Administrative Assistant I	Williams, Cassandra M.	27,495
			997181	Executive Director CEDET	Mooers, Ian P.	73,185
221800 Total						100,680
	221900	PGA/PGM Program	997007	PGM Player Development Coord	Lingenfelder, Ross T.	51,456
			997196	Administrative Assistant I	Cross, Lois A.	27,339
			997279	PGM Program Coordinator	Caviness, Tyler R.	51,456
			997306	Dir Prof Golf Mgmt Program	Kincer, Kimberly S.	79,449
221900 Total						209,700
	228888	Summer School Term-Business & Tech	SUMFAC	Summer Faculty	Vacant	178,676
228888 Total						178,676
	229999	Instruction - Business & Technology	PTFACL	PT Faculty-On Campus	Vacant	300,533
229999 Total						300,533
	230000	Dean-Education	996928	COE Stewardship Prog Adminstr	Vacant	0
			997050	Administrative Coordinator	Maiden, Cecelia L.	35,042
			998513	Budget Specialist	Vacant	0
			998599	Administrative Assistant II	Collins, Theresa A.	32,117
			999204	Dean	Lowe, Verna J.	128,125
			999905	Associate Dean	Naugle, Kim A.	100,147
999950	Administrative Assistant II	Veeder, Virginia L.	33,891			
230000 Total						329,321
	230095	OL-Education-MA	996829	Assistant Online Coordinator	Centers, Chad J.	28,265
230095 Total						28,265

Eastern Kentucky University Position Listing 2014-15 Operating Budget								
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget		
Unrestricted	230200	Department of Counseling	996724	Assistant Professor	Vacant	0		
			997491	Professor	Strong, Connie S.	70,865		
			998396	Associate Professor	Thomas, Deneia M.	55,647		
			998401	Chair/Professor	Sexton, Larry C.	91,972		
			998610	Administrative Assistant I	Marz, Susan O.	27,378		
			999072	Assistant Professor	Vacant	0		
			999438	Associate Professor	Sommer, Carol A.	74,231		
			999585	Chair/Professor	Vacant	0		
			999643	Assistant Professor	Stockburger, Muriel	62,042		
	999760	Assistant Professor	Engebretson, Ken D.	54,838				
	999834	Professor	Callahan, Connie J.	74,578				
	230200 Total						511,551	
	230300	Educational Leadership	996792	Professor	Phillips, William L.	110,062		
			996845	Assistant Professor	Skepple, Rose A.	58,938		
			997100	Assistant Professor	Wallace, Teresa T.	57,400		
			997148	Assistant Professor	West, Deborah L.	54,481		
			997518	Chair/Associate Professor	Bliss, James	95,838		
			997519	Associate Professor	Cleveland, Roger	62,783		
			997520	Assistant Professor	Shepperson, Tara L.	63,776		
			998405	Associate Chair	Biggin, Robert B.	84,996		
			999074	Associate Professor	Austin, Jerry L.	70,551		
			999075	Associate Professor	Hausman, Charles S.	85,731		
			999108	Associate Professor	Powell, Norman	73,384		
			999115	Assistant Professor	Hearn, Jessica E.	56,665		
			999142	Director/Assoc Professor	Erickson, Paul R.	39,636		
			999145	Professor	Thompson, Sherwood	77,442		
			999176	Administrative Assistant I	Cress, Vivian E.	26,091		
	230300 Total						1,017,774	
	230400	Curriculum & Instruction	996788	ERTP-Retire Transition Faculty	Vacant	0		
			996790	ERTP-Retire Transition Faculty	White, Rodney M.	38,553		
			997008	Associate Professor	Madden, Angela	53,026		
			997272	Instructor	Hodge, Connie B.	47,918		
			997273	Lecturer	Petrilli, Peggy C.	58,692		
			997288	Assistant Professor	Turner, Ralph L.	54,889		
			997364	Administrative Assistant I	Hepner, John	28,997		
			997521	Associate Professor	Porter, Diana	53,951		
			997523	Assistant Professor	Forde, Timothy B.	53,300		
			998369	Associate Professor	Althausen, Krista L.	54,615		
			998388	Visiting Assistant Professor	Burns, Stella A.	0		
			998713	Professor	Vacant	0		
			998747	Professor	Deters, Nola F.	65,867		
			998752	Professor	Martin, Michael A.	71,407		
998753			Professor	Hinton, Samuel B.	76,649			
999103			Director/Professor	Wilder, Melinda S.	40,349			
999173			Administrative Assistant I	Sparks, Debra W.	28,704			
999469			Chair/Professor	Combs, Dorothy Z.	86,950			
999509			Associate Professor	Moore, Jan E.	60,236			
999532			Assistant Professor	Mason, Nicola F.	51,250			
999542			Assistant Professor	McGuire, Peggy L.	54,435			
999567			Professor	Bucknam, Julie A.	63,955			
999624			Assistant Professor	Koloff, Mary A.	54,820			
999639			Associate Professor	Dent, Delinda S.	58,825			
999658			Associate Professor	Day, Richard	55,785			
999685			Assistant Professor	Yi, Kwan	53,300			
999804			Associate Professor	Fair, Ginni C.	58,487			
999818			Associate Professor	Maloley, Karen F.	53,404			
999822			Associate Professor	Townsend, Jeffery S.	52,825			
999857			Assistant Professor	Blakely, April	49,864			
999891			Professor	Resor, Cynthia W.	60,228			
999895			Assistant Professor	Vacant	0			
230400 Total						1,541,280		
230404	OL-Library Science-MA	996829	Assistant Online Coordinator	Centers, Chad J.	9,422			
230404 Total						9,422		
230600	Special Education	899652	Administrative Assistant I	Thurman, Kay E.	27,749			
		996727	Clinical Faculty	Vacant	0			
		996789	ERTP-Retire Transition Faculty	Vacant	0			
		996877	Asst Prof, Comm Disorders	Hughes, Charles D.	51,153			
		997191	Chair - Associate Professor	Haydon, Deborah M.	81,264			
		997192	Associate Professor	Michael, Sonia H.	53,489			
		997684	Senior Office Associate	Purviss, Karen S.	26,325			
		998391	Associate Professor	Vacant	0			
		998392	Audiologist/Assist Professor	Vacant	0			
		998398	Associate Professor	Vacant	0			
		998666	Professor	Dilka, Karen L.	78,987			

Eastern Kentucky University Position Listing 2014-15 Operating Budget							
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget	
Unrestricted	230600	Special Education	998733	Associate Professor	Embury, Dusty C.	53,229	
			998764	Assistant Professor	Pruitt, Beth A.	54,357	
			999015	Assistant Professor	Reeves, Cindy W.	29,918	
			999519	Associate Professor	Vacant	0	
			999524	Assistant Professor	Christensen, Jennifer E.	53,300	
			999528	Assistant Professor	Hubbard, Charlotte A.	66,332	
			999529	Associate Professor	Mahanna-Boden, Susan K.	65,851	
			999545	Associate Professor	Cranfill, Tamara B.	56,365	
	999854	Assistant Prof & Clinic Dir	Ellis, Kellie C.	51,153			
	230600 Total						749,471
	231000	Dept Amer SL & Interpreter Educat	996725	Assistant Professor	Vacant	0	
			996726	Assistant Professor	Vacant	0	
			996846	Coordinator, ASLIE Interpreter	Woloschek, Melanie G.	50,819	
			996874	Administrative Assistant I	Rieck, Jennifer R.	30,947	
			997287	Associate Professor	Roush, Daniel	52,214	
			998394	Assistant Professor	Brashear, Vicki A.	54,934	
			998660	Chair/Professor	Hayes, Jon L.	110,245	
			999000	Instructional Supprt Coord III	Lewis, Heather J.	39,175	
			999009	Associate Professor	Hale, Kimberly J.	50,993	
			999408	Assistant Professor	Hurdich, Jason	47,663	
			999518	Visiting Assistant Professor	Stevens, Tara L.	46,125	
			999888	Professor	Petronio, Karen M.	69,071	
	231000 Total						552,186
	231200	Teacher Ed Srv/ProfesLabExperiences	996827	Academic Admin Specialist	Weitkamp, Laura O.	35,510	
	231200 Total						35,510
	231400	Educational Technology	999008	Technology Resource Manager	Six, Daryl L.	57,728	
	231400 Total						57,728
	231600	Teacher Ed Srv/Admission&Certificat	997214	Academic Advisor, Athletics	Wilson, Ryan M.	36,734	
			998581	Data Specialist	Lanter, Lonna M.	29,543	
			998582	Administrative Assistant I	Montgomery, Anna K.	26,657	
			998586	Data Specialist	Dickens, Karen T.	30,947	
			999180	Administrative Assistant I	Coates, Amy J.	23,556	
	231600 Total						147,436
	231800	Educational Research/Evaluation	999142	Director/Assoc Professor	Erickson, Paul R.	39,636	
	231800 Total						39,636
	232000	Field Services	996958	RTP-Retired Transition Faculty	Vacant	0	
			999122	Dir, P-12 School Partnerships	Vacant	0	
	232000 Total						0
	232200	Model Laboratory School	996866	Registered Nurse	Rush, Sheri L.	0	
			996933	PT Hearing Impaired Teacher	Wolfford-Ward, Elizabeth A.	0	
			997048	Instructor/Gifted Coordinator	Shaffer, Sarah L.	58,117	
			997153	Assistant Professor	Petrey, Rebecca H.	49,347	
			997183	Teacher Aide II	Pressley, Mark E.	17,378	
			997185	Teacher Aide II	Parchment, Angela D.	17,831	
			997206	Assistant Professor	Smith, Charlotte H.	57,205	
			997291	Model Special Educatn Teacher	Collier, Amanda B.	50,646	
			997311	Model M.S. Guidance Coun.	Sexton, Christina M.	25,010	
			997313	Administrative Assistant I	Vacant	0	
			997347	Teacher Aide II	Ballard, Denise W.	22,289	
			997363	Building Receptionist	Boggs, Stephanie D.	22,191	
			997368	Teacher Aide II	Sowers, Charlene P.	18,392	
			997377	Assistant Professor	Puckett, Kimberly M.	65,667	
			997378	Teacher Aide II	Marino, Terry L.	16,739	
997421			Teacher Aide II	Robinson, Jean H.	17,020		
997463			Teacher Aide II	Vacant	0		
997467			Teacher Aide II	Wilson, Kimberly H.	18,065		
997482			Assistant Professor	Homan, Ann	54,979		
997643			Teacher Aide II	Rasor, Lisa C.	19,032		
997651			Teacher Aide II	Alexander, Janet L.	19,110		
997666			Assistant Professor	Wright, Cheryl	57,205		
997669			Assistant Professor	Grise, Elizabeth T.	57,205		
997682			Instructor	Howard, Vanessa A.	45,337		
998350			Teacher Aide II	Rice, Robin	19,235		
998351			Records Clerk	Dyehouse, Beverly	18,954		
998352			Teacher Aide II	Keswick, Christine E.	20,436		
998353			Teacher Aide II	Schwartz, Lori A.	17,831		
998354			Teacher Aide II	Seale, Kimberly A.	18,673		
998356			Teacher Aide II	Lemmon, Sean M.	17,956		
998357			Teacher Aide II	Vacant	0		
998358			Dir, Model Athletic Operations	Shafer, Barbara H.	33,574		
998359			Teacher Aide II	Hatter, Celia R.	17,597		
998360			Teacher Aide II	Stipes, Harriet D.	19,001		
998361			Teacher Aide II	White, Teresa	19,126		
998364			Instructor	Willis, Stephen R.	49,580		

Eastern Kentucky University Position Listing 2014-15 Operating Budget						
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Unrestricted	232200	Model Laboratory School	998368	Instructor	Taylor, Heather D.	55,167
			998372	Assistant Professor	Muncy, Marla R.	61,502
			998377	Model HS Spanish Instructor	McClees, Ernest L.	44,966
			998381	Instructor	Rutherford, Jasmine	48,891
			998627	Office Associate	Reed, Delia M.	24,122
			999010	Assistant Professor	Burke-Brewer, Kindal	54,791
			999011	Instructor	Discepoli, Denise M.	59,151
			999013	Assistant Professor	Scarberry, Wesley A.	55,167
			999014	Assistant Professor	Robinson, Christopher A.	55,167
			999015	Assistant Professor	Reeves, Cindy W.	29,918
			999016	Assistant Professor	Giles, Teri A.	58,581
			999017	Instructor	Kipp, Anne C.	44,777
			999018	Model Preschool Teacher	Hart, Jessica M.	41,500
			999019	Assistant Professor	Rini, Ellen G.	66,413
			999021	Assistant Professor	Lemmon, Michelle L.	60,263
			999022	Assistant Professor	Waterstrat, Loudon F.	49,810
			999023	Assistant Director, Model	Cornette, Mark L.	68,730
			999024	Mid & High Schl Art Instructor	Newell, Jeremy L.	45,493
			999026	Assistant Professor	Merlin, Sarah M.	54,979
			999027	Instructor	Wilson, Bryan F.	54,791
			999029	Instructor	Williams, Amanda C.	49,121
			999030	Assistant Professor	Ruppel, Carol L.	57,205
			999031	Assistant Professor	Neumann, Susan	59,151
			999062	Instructor	Lake, Melinda S.	49,347
			999063	Assistant Professor	Green, Jennifer M.	61,536
			999064	Asst Prof- MMS Social Studies	Chamberlin, Sherra L.	36,747
			999066	Teacher	Morrett, Emily	45,153
			999069	Assistant Professor	Wilson, Staci R.	61,536
			999071	Elementary Music Teacher	Lippman, Sheila A.	52,872
			999079	Senior Office Associate	Cable, Susan R.	25,311
			999564	Assistant Professor	Worley, Jamie L.	67,875
			999573	Assistant Professor	Corn, Lisa K.	58,581
			999575	Assistant Professor	Rhodus, Rodney L.	58,581
			999582	Special Education Teacher	Lindon, Joseph S.	41,429
			999587	Assistant Professor	Heath, Lindsey B.	49,121
			999590	Assistant Professor	Napier, Brittany C.	36,747
			999591	Assistant Professor	Park, Charlene	54,979
			999592	Assistant Professor	Viohl, Teresa J.	55,167
			999593	Assistant Professor	Nix, Adrian R.	49,810
			999596	Director, Model	Dantic, James I.	87,120
			999623	Visiting Instructor	Stinnett, Brandon L.	41,208
			999640	Instructor	Peterson, Myranda L.	49,484
			999641	Instructor	Chapman, Ashley N.	48,766
			999648	Assistant Professor	Baum, Karen H.	59,151
			999693	Assistant Professor	Rhodus, Liese S.	59,151
			999949	Senior Office Associate	Campbell, Frances E.	26,618
			999976	Accounting Clerk	Whitaker, Mary A.	26,813
			MODCOA	Model Part Time Coach	Vacant	69,700
			MODSUB	Model Substitutes	Vacant	79,674
			232200 Total			
	232203	Model Laboratory Idea B	996996	Licensed Occup Therapy	Summers, Karen D.	53,300
			997209	Instructor, Special Education	Vacant	0
232203 Total						53,300
	238888	Summer School Term-College of Educ	SUMFAC	Summer Faculty	Vacant	251,642
238888 Total						251,642
	239999	Instruction - College of Education	PTFACL	PT Faculty-On Campus	Vacant	385,546
239999 Total						385,546
	240000	Dean-Health Sciences	996784	Academic Advisor	Webb, Natalie G.	41,148
			996785	Academic Advisor	Prewitt, Marina C.	42,983
			996969	Tech Resource Administrator	Coffey, Jagger	50,598
			997213	Academic Advisor	Crawford, Kristin N.	33,984
			997265	Associate Dean	Short, Judy	130,997
			997348	Budget Specialist	Sparks, Tosha R.	33,248
			998870	Manager, Clinical Nursing Ctr	Marra, Daisy M.	50,245
			999197	Dean, Health Sciences	Whitehouse, Deborah C.	146,124
			999946	Support Services Manager	Hogue, Tammy C.	39,504
			999955	Program Assistant	Pingleton, Molly N.	23,400
			999965	Academic Admin Specialist	Kessler, Misty N.	35,471
			999968	Academic Admin Specialist	Dixon, Anna M.	37,167
240000 Total						664,868
	240002	#N/A	997179	Clinical Faculty	Vacant	0
240002 Total						0
	240400	Baccalaureate & Graduate Nursing	996714	ERTP-Retire Transition Faculty	Vacant	0
			996759	Clinical Faculty/Coordinator	Vacant	0

Eastern Kentucky University Position Listing 2014-15 Operating Budget									
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget			
Unrestricted	240400	Baccalaureate & Graduate Nursing	997136	Enrollment Specialist	Wheeler, Angela S.	27,183			
			997186	Senior Clinical Faculty	Scalf, Kevin B.	60,578			
			997187	Assistant Professor	Jones, Lisa G.	65,600			
			997221	Clinical Faculty	Vacant	56,100			
			998366	Associate Professor	Lamb, Connie D.	72,140			
			998597	Administrative Assistant I	Sparks, Audrey L.	21,567			
			998615	Office Associate	Vacant	0			
			998622	Office Associate	Green, C L.	22,172			
			998700	Clinical Faculty	Edwards, Sharon W.	64,685			
			998708	Professor	Slusher, Ida L.	84,286			
			998709	Professor/ Graduate Director	Parrish, Evelyn M.	100,109			
			998712	Associate Professor	Cassidy, Karma	74,825			
			998720	Professor	Birchfield, Patricia C.	93,751			
			998781	Professor	Purdue, Gina L.	71,238			
			999050	Clinical Faculty	Mitchell, Cheryl L.	57,400			
			999442	Chair/Professor	Clements, Mary H.	110,844			
			999530	Clinical Faculty	Yonts, Linda M.	59,594			
			999558	Associate Professor	Waters, Elaine	68,506			
			999563	Associate Professor	Velotta, Catherine	72,684			
			999565	Associate Professor	Cornelison, Jill M.	71,238			
			999566	Assistant Professor	Evans, Sharon G.	58,840			
			999568	Associate Professor	Halcomb, Kathleen A.	73,998			
			999570	Associate Professor	Woods, Patricia J.	66,668			
			999584	Visiting Assistant Professor	Pinheiro, Janice E.	54,404			
			999603	Associate Professor	Bentley, Brooke B.	74,402			
			999633	Assistant Professor	Johnson, Melanie A.	66,625			
			999637	Clinical Faculty	Purcell, Keri E.	57,503			
			999659	Clinical Faculty	Vacant	57,400			
			999672	Associate Professor	Wray, Linda M.	75,023			
			999789	Clinical Faculty	Hovermale, Rachael L.	63,639			
			999797	Associate Professor	Sands, L F.	74,825			
			999805	Associate Professor	Connell, Alison	75,850			
			999810	Professor	Fister, Susan G.	82,707			
			999814	Professor	Hart, Beverly G.	88,164			
			999829	Associate Professor	DeLetter, Mary C.	81,549			
			999831	Clinical Faculty	Edwards, Catherine L.	57,503			
			999864	Professor	Loan, Theresa D.	80,384			
			999865	Professor	Corley, Donna J.	81,980			
			999877	Associate Professor	Clark, Angela K.	57,400			
			999892	Clinical Faculty	Brocato, Jennifer S.	57,400			
			999957	Academic Admin Specialist	Riley, Brondalyn K.	34,496			
			240400 Total						2,675,259
				240500	OL-Doctor of Nursing Practice-DNP	996805	Assistant Online Coordinator	Aaron, William A.	11,813
			240500 Total						11,813
				240508	OL-RN to BSN	996710	RN-BSN Online Clinical Faculty	Vacant	0
			996718			Assistant Online Coordinator	Allen-Wynn, Britt D.	36,213	
			996719			Assistant Online Coordinator	Ballou, Amanda N.	33,744	
			240508 Total						69,957
				240515	#N/A	996738	Assistant Online Coordinator	Vacant	0
			240515 Total						0
				240600	Associate Degree Nursing	996713	ERTP-Retire Transition Faculty	Vacant	0
			997178			Clinical Faculty	Potts, Alice M.	53,244	
			997245			Senior Office Associate	McBride, Rebecca M.	26,169	
999157	Academic Admin Specialist	Brockman, Kathy	35,997						
999454	Chair Associate Professor	Tudor, Peggy T.	94,859						
999534	Associate Professor	Petrey, Kristina G.	58,478						
999544	Professor	Ricketts, Donna L.	64,849						
999572	Assistant Professor	Vacant	54,366						
999597	Associate Professor	Vacant	66,944						
999598	Associate Professor	Rowe, Vicki L.	63,340						
999605	Assistant Professor	Brown, Julie B.	60,855						
999631	Associate Professor	Vacant	0						
999646	Assistant Professor	Powell, Melissa L.	63,050						
999656	Assistant Professor	Snider, Clemma K.	62,298						
999673	Assistant Professor	Brown-Davis, Mary J.	63,029						
999790	Clinical Faculty	Mills, Myrtle M.	52,500						
999800	Associate Professor	Hubbard, Connie L.	58,796						
999811	Associate Professor	Frazer, Cynthia A.	57,380						
999837	Assistant Professor	Gaffney, Rebecca C.	63,053						
999858	Assistant Professor	Baker-Scalf, Yalanda D.	51,955						
999861	Associate Professor	Vacant	0						
240600 Total						1,051,162			
	240800	Health Services Administration	999635	Assistant Professor	Vacant	0			
			999766	Associate Professor	Andersen, Catherine M.	79,805			

Eastern Kentucky University Position Listing 2014-15 Operating Budget						
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Unrestricted	240800	Health Services Administration	999795	Professor	Renfro, Joy S.	69,104
			999802	Associate Professor	Lewis, Amanda N.	58,350
			999859	Professor	Jackson, Dawn W.	79,897
	240800 Total					287,156
241000	Occupational Therapy	996757	Assistant Professor	Vacant	0	
		997235	Professor	Howell, Dana M.	81,588	
		997451	Assistant Professor	Baltisberger, Julie A.	56,457	
		998412	Associate Professor	Myers, Christine T.	81,982	
		998601	Office Associate	McDaniel, Donna G.	22,191	
		998611	Office Associate	Hart, Susan L.	24,707	
		998771	Professor	Emery, Lynnda J.	84,479	
		999150	Professor/ Grad Coordinator	Thompson, Mary E.	102,894	
		999177	Administrative Assistant I	Foster, Heather L.	24,044	
		999468	Chair Professor	Schneck, Colleen M.	125,894	
		999511	Professor	Shordike, Anne	78,616	
		999514	Assistant Professor	Westfall, Julia	65,300	
		999523	Asst Prof/Acad Fieldwork Coord	Fehringer, Elaine K.	79,874	
		999611	Associate Professor	Privott, Christine	81,549	
		999620	Associate Professor	Marshall, Amy C.	61,253	
		999749	Associate Professor	Skubik-Peplaski, Camille L.	69,188	
		999755	Associate Professor	Splinter-Watkins, Kathryn L.	71,266	
		999758	Associate Professor	Marken, Dolores M.	80,971	
		999784	Assistant Professor	Custer, Melba G.	63,714	
		999823	Professor	Wittman, Margaret P.	83,785	
		999851	Associate Professor	Hayden, Cynthia L.	76,363	
		999871	Assistant Professor	Causey, Kristen R.	58,425	
		999876	Professor	O'Brien, Shirley P.	85,048	
241000 Total					1,559,587	
241007	OL-Doctor of Occupational Thera-OTD	996805	Assistant Online Coordinator	Aaron, William A.	11,809	
241007 Total					11,809	
241010	Rural Health-Occupational Therapy	998624	Senior Office Associate	Vacant	0	
241010 Total					0	
241200	Clinical Laboratory Science	996780	ERTP-Retire Transition Faculty	Noblitt, Susan L.	33,545	
		997064	Assistant Professor	Wynd, Patricia M.	62,730	
		997188	Laboratory Assistant Clncl Lab	Vacant	0	
		999632	Assistant Professor	Vacant	0	
		999754	Associate Professor	El-Amouri, Ismail S.	71,238	
		999862	Associate Professor	Campbell, Philip	69,465	
241200 Total					236,978	
241400	Environmental Health Sciences	996781	ERTP-Retire Transition Faculty	Johnson, Worley	40,629	
		997114	Assistant Professor	Marion, Jason W.	72,775	
		997419	Assoc Professor/EHS Coordinatr	Pressley, Sheila D.	77,471	
		999160	Senior Office Associate	Kates, Heather D.	22,503	
		999195	Administrative Assistant I	Hisel, Jamie D.	23,927	
		999459	Professor	Barnett, Darryl B.	87,992	
		999522	Associate Professor	Vacant	74,000	
		999649	Professor	Vacant	0	
		999686	Professor	Brown, Donald G.	83,951	
		999785	MPH Director/Prof/Intrm Chair	Harvey, Carolyn H.	107,536	
		999827	Professor	Beck, Joe E.	91,115	
241400 Total					681,899	
241600	Health Sciences LRC	998630	Senior Office Associate	Woolery, Jamie L.	20,612	
		998852	Media Resource Assistant	Pusey, Heather L.	20,534	
		999128	Director, Hlth Scnc Lrng Cntr	Salmans, Raglena T.	64,821	
241600 Total					105,966	
241800	Nursing/Allied Health Continuing Ed	998551	Administrative Assistant I	Vacant	0	
		999109	Director Asst Professor	Vacant	0	
241800 Total					0	
242200	Health Promotion & Administration	997298	Associate Professor	Bryden, Phyllis A.	69,499	
		997412	Assistant Professor	Larkin, Laurie J.	57,503	
		997659	Assistant Professor	McKinney, Molly A.	53,300	
		999167	Administrative Assistant I	Rupe, Melissa A.	27,476	
		999444	Chair/Professor	Ballard, Michael D.	94,798	
		999513	Associate Professor	Holcomb, Derek R.	61,654	
		999516	Assistant Professor	Mills, Laurel A.	55,350	
		999621	Associate Professor	Hunter, Karen M.	62,599	
		999841	Associate Professor	Bhandari, Michilyn W.	64,834	
242200 Total					547,013	
242400	Exercise & Sport Science	996782	ERTP-Retire Transition Faculty	Ferguson, John	35,093	
		996910	Associate Professor	Sabin, Matthew J.	59,375	
		998417	Associate Professor	Johnson, Wardell	81,808	
		998600	Senior Office Associate	Vacant	0	
		999172	Administrative Assistant I	Burns, Linda C.	29,153	
		999445	Chair Professor	Rutherford, William J.	101,374	

Eastern Kentucky University Position Listing 2014-15 Operating Budget							
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget	
Unrestricted	242400	Exercise & Sport Science	999510	Senior Clinical Faculty	Hinerman, James O.	57,364	
			999549	Dir ATEP/Associate Professor	Fuchs, Eric J.	75,853	
			999574	Professor	Adams-Blair, Heather R.	60,716	
			999580	Assistant Professor	Spigelman, Tracy H.	57,503	
			999610	Associate Professor	Larkin, James M.	57,482	
			999617	Professor	Summers, Louisa A.	61,886	
			999653	Associate Professor	Vacant	0	
			999757	Assistant Professor	Cormier, Joel	58,425	
			999843	Assistant Professor	Chomentowski, Peter J.	59,450	
	999890	Professor	McAdam, Marianne	72,457			
	242400 Total						867,939
	242600	Recreation & Park Administration	998767	Assistant Professor	Bradley, Michael J.	56,375	
			999185	Administrative Assistant I	Davidson, Elizabeth C.	29,055	
			999455	Assistant Professor	Sharp, Ryan L.	56,375	
			999517	Associate Professor	Gerken, Michelle D.	59,792	
			999664	Assistant Professor	Jones, Sherry L.	55,272	
			999803	Chair/Professor	McChesney, Jon C.	95,086	
	242600 Total						351,955
	242800	Family & Consumer Sciences	997074	RTP-Retired Transition Faculty	Vacant	0	
			997464	Associate Professor	Patrick, Carol W.	61,281	
			997593	Associate Professor	Eliassen, Erin K.	59,554	
			998706	Assistant Professor	Frederick, Helyne	59,450	
			999179	Administrative Assistant I	New, Teresa C.	28,958	
			999410	Senior Office Associate	Hudson, Robin M.	21,567	
			999460	Visiting Assistant Professor	Logsdon, Janis P.	52,275	
			999525	Professor	Jensen, Jacquelyn W.	73,457	
			999531	Assistant Professor	Gannoe, Lisa N.	56,453	
			999540	Associate Professor	Ware, Mixon	63,586	
			999553	Assistant Professor	Kipp, Susan H.	63,140	
			999555	Associate Professor	Stokes, Nathan M.	59,500	
			999576	Assistant Professor	Christopher, Karina L.	56,375	
			999594	Associate Professor/Chair	Bush, Dana K.	84,000	
			999599	Associate Professor	Wilson, Mary W.	64,130	
			999663	Assistant Professor	Harrington, Mary R.	54,325	
	242800 Total						858,051
	242802	Burrier Child Development Center	998479	Assistant Teacher	Duty, Jennifer L.	41,820	
			999038	Head Teacher	Jones, Debora K.	42,968	
	242802 Total						84,788
	248888	Summer School Term-Health Sciences	SUMFAC	Summer Faculty	Vacant	179,798	
	248888 Total						179,798
	249999	Instruction - Health Sciences	PTFACL	PT Faculty-On Campus	Vacant	669,957	
	249999 Total						669,957
	250000	Dean-Justice & Safety	996735	Advising Specialist	Stout, Jami D.	29,861	
			997212	Academic Advisor	Matthews, Patti L.	37,572	
			998520	Administrative Assistant II	King, Sheila R.	34,944	
			998834	Administrative Assistant I	Vacant	2,420	
			999199	Dean/Professor	Ault, Allen L.	135,800	
			999953	Budget Specialist	Howard, Jennifer N.	39,429	
	250000 Total						280,026
	250004	Program of Distinction	996716	Advising Specialist	Vacant	0	
			996740	Lecturer	Huang, Wanju	60,000	
			996747	Lecturer	Land, Michael D.	56,000	
			996766	Assistant Professor	Vacant	0	
996793			Assistant Professor	Spurlock, Barry S.	37,500		
996812			Lecturer	Hanks, Corey R.	0		
996817			POD Fellow	Sampson, Stephen J.	66,625		
996820			Lecturer	Larsgaard, James C.	56,375		
996825			Administrative Assistant I	Barrett, Kimberly A.	10,184		
996842			Human Resources Consultant	Wells, Toni J.	41,291		
996856			Tech Resource Administrator	Foley, Colby R.	43,715		
996885			Training Assistant	Vacant	0		
996900			Lecturer	Morrison, Lee A.	51,250		
996930			Specialist, Mkting & Assessmnt	Vacant	0		
996997			Mgr, Advising & Academic Svcs	Raider, Aaron M.	48,093		
997002			POD Executive in Residence	Vacant	0		
997026			Associate Professor	Hicks, William D.	62,608		
997042			Assistant Online Coordinator	Eades, Amy C.	30,786		
997065			Assistant Online Coordinator	Chitwood, Kimberly A.	10,699		
997107			Tech Resource Administrator	Vacant	0		
997131			Admin. Operations Officer	Goins, Jennifer M.	56,375		
997295			Budget Specialist	Vacant	0		
997333			Student Recruitment Specialist	Bertie-Cockerham, Jacinda C.	38,726		
997344			Assessment Specialist	Vacant	0		
997417			Exec Ast to Dean & Prg of Dist	Vacant	0		

Eastern Kentucky University Position Listing 2014-15 Operating Budget							
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget	
Unrestricted	250004	Program of Distinction	997422	Manager, Mkting Comm & Tech	Edwards, Robert	68,362	
			997429	Tech Resource Administrator	Prewitt, Steven B.	48,862	
			997453	Associate Professor	May, Fred E.	67,027	
			997459	Director, Fiscal Management	Clark, James R.	54,838	
			997525	Academic Advisor	Russell, Renee M.	36,275	
			998382	Visiting Assistant Professor	Rockwell, Scott R.	71,750	
			998383	Lecturer	Ferrell, Gregory K.	0	
			998429	Technology Lab Assistant	Vacant	0	
			998665	Chair/Professor	Kraska, Peter B.	18,692	
			998761	Associate Professor	Collier, Michael W.	81,488	
			998763	Chair/Professor	Elrod, Herman P.	18,702	
			998834	Administrative Assistant I	Vacant	24,470	
			999002	Academic Advisor	Vacant	0	
			999059	Assistant Professor	Vacant	0	
			999364	Manager, Student & Alumni Evnt	Lively, Rita P.	44,750	
			999365	Lab Coordinator	Snodgrass, Marion P.	46,125	
			999600	Chair/Assoc Professor	Pharr, James L.	15,967	
	250004 Total						1,267,535
	250005	Kentucky Virtual University Program	997084	Senior Lecturer	Dewhurst, Christina B.	0	
			997280	On-Line Learning Consultant	Vacant	0	
	250005 Total						0
	250015	OL-SSEM-MS	996793	Assistant Professor	Spurlock, Barry S.	37,500	
			997062	Assistant Professor	Cole, Anthony R.	43,050	
			997063	Associate Professor	Dunlap, Erik S.	76,260	
			997065	Assistant Online Coordinator	Chitwood, Kimberly A.	32,098	
	250015 Total						188,908
	250016	OL-CJJS-BS	996889	Assistant Online Coordinator	Smock, Allison L.	17,231	
			997041	Academic Admin Specialist	Edmondson, Rebecca L.	7,971	
			997281	Assistant Online Coordinator	Martin, Lucy M.	43,455	
	250016 Total						68,656
	250017	OL-FSE-BS	997041	Academic Admin Specialist	Edmondson, Rebecca L.	7,971	
			997062	Assistant Professor	Cole, Anthony R.	43,050	
			997093	Associate Professor	Gorbett, Gregory E.	72,576	
			997133	Associate Professor	Grant, Paul J.	67,269	
			997134	Admission Counselor, FSE	Templeton, Christina M.	35,797	
	250017 Total						226,663
	250019	OL-CJJS-MS	997042	Assistant Online Coordinator	Eades, Amy C.	10,262	
	250019 Total						10,262
	250021	Office of e-Campus Learning	996712	Instructional Designer IT	Vacant	0	
			996720	Assistant Online Coordinator	Vacant	0	
			996721	Instructional Designer	Renfro, Kara L.	46,323	
			996768	Recruitment & Retention Anlyst	Stocker, Brandi L.	45,242	
			996769	Marketing Specialist, e-Campus	Lain, Amy E.	40,439	
			996803	Instructional Designer	Burkett, Barry L.	51,837	
			996806	Manager, e-Campus Support Svcs	Curry, Julie A.	37,119	
			996809	Analyst e-Campus Cred and Auth	Isaacs, Christi G.	41,337	
			996828	Assistant Online Coordinator	Vacant	0	
			996830	Instructional Designer	Perkins, Jennifer C.	50,873	
			996831	Instructional Designer	Pritchard, Mikah J.	46,351	
			996841	Senior Academic Recorder	Palka, Cynthia L.	144	
			996888	Administrative Assistant I	Vacant	0	
			996892	Search Engine Optim Analyst	Dodson, Joshua D.	54,689	
			996895	Marketing Specialist	Gorin, Anne M.	46,505	
			996909	Associate Director, e-Campus	Ballou, Elizabeth A.	58,581	
			996912	Financial Aid Counselor	King, Rebecca C.	35,997	
			997025	Instructional Designer	Vacant	0	
			997354	Instructional Designer	Slijepcevic, Nedim	58,823	
			997408	Instructional Designer IT	Johnson, Michael D.	57,000	
			997459	Director, Fiscal Management	Clark, James R.	54,838	
			997508	Executive Director, e-campus	Matthews, Timothy H.	107,625	
			999111	Assoc Dir, e-Campus IDC	Dwinnells, Steve	74,176	
	250021 Total						907,899
	250023	OL-Homeland Security-BS	996729	Assistant Online Coordinator	Vacant	0	
			996832	Assistant Online Coordinator	Greenwell, Lindsay W.	13,992	
			996940	Assistant Professor	Baggett, Ryan K.	66,625	
			997041	Academic Admin Specialist	Edmondson, Rebecca L.	7,971	
	250023 Total						88,587
	250024	OL-Occupational Safety-BS	997041	Academic Admin Specialist	Edmondson, Rebecca L.	7,971	
			997355	Admission Counselor, Dist Ed	Vacant	38,595	
	250024 Total						46,566
	250200	Criminal Justice & Police Studies	996739	Assistant Professor	Vacant	0	
			996783	ERTP-Retire Transition Faculty	Cox, Terry C.	46,506	
			996825	Administrative Assistant I	Barrett, Kimberly A.	12,962	
			996915	Lecturer	Root, Carl A.	50,000	

Eastern Kentucky University Position Listing 2014-15 Operating Budget							
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget	
Unrestricted	250200	Criminal Justice & Police Studies	997014	Assistant Professor	Brisman, Aviad L.	65,600	
			997278	Assistant Professor	Wall, Tyler	63,550	
			998404	Associate Professor	Blevins, Kristie R.	67,205	
			998497	Administrative Assistant I	Clark, Christina J.	27,827	
			998594	Office Associate	Vacant	0	
			998659	Professor	Curra, John	97,657	
			998665	Chair/Professor	Kraska, Peter B.	85,150	
			998671	Professor	Wells, James B.	85,943	
			998692	Assistant Professor	Gray-Denson, Kishonna L.	73,650	
			998717	Professor	Hunt, Scott A.	82,316	
			998736	Assoc Dean,Sch Justice Studies	Kappeler, Victor E.	126,528	
			998750	Assistant Professor	Schept, Judah N.	63,550	
			998754	Professor	Fields, Charles B.	97,429	
			998763	Chair/Professor	Elrod, Herman P.	85,200	
			998769	Professor	Vacant	0	
			998774	Professor	Potter, Gary W.	86,758	
			999163	Administrative Assistant II	Marcum, Janice R.	34,632	
			999447	Professor	Minor, Kevin I.	89,952	
			999448	Assistant Professor	Collins, Victoria E.	63,550	
			999512	Associate Professor	Leichtman, Ellen C.	67,248	
			999625	Associate Professor	Vacant	79,661	
			999638	Associate Professor	Matthews, Betsy A.	68,920	
			999775	Professor	Vacant	0	
			999786	Professor	Vacant	83,237	
			999828	Professor	Soderstrom, Irina R.	73,229	
			999874	Professor	Haarr, Robin	82,414	
			999881	Professor	Nixon, William M.	82,118	
	250200 Total						1,942,792
		250205	OL-Police Studies-AS BS	996822	Lecturer	Skeens, Glenn W.	0
				996832	Assistant Online Coordinator	Greenwell, Lindsay W.	13,996
				996870	Academic Admin Specialist	Rollins, Sharon R.	7,795
				996889	Assistant Online Coordinator	Smock, Allison L.	17,231
	250205 Total						39,021
		250600	Emergency Medical Care	996750	Assistant Professor	Vacant	0
				996821	Medical Director EMS Program	Violette, Jeffrey M.	15,000
				999554	Assistant Professor	Young, Billy R.	56,375
				999607	Assistant Professor/Program Co	Davis, Nancye C.	63,502
				999675	Assistant Professor	Miller, Daniel S.	56,478
				999860	Professor	Hunter, Sandy L.	77,002
	250600 Total						268,357
		251000	Fire Protect&Para-Medicine Sciences	996728	RTP-Retired Transition Faculty	Collins, Pamela A.	45,349
				996742	Assistant Professor	Vacant	75,000
				996743	Assistant Professor	Vacant	0
				996751	Assistant Professor	Vacant	0
				996752	Assistant Professor	Vacant	0
				996995	Professor	Spain, Norman M.	96,795
				998494	Administrative Assistant II	McCoy, Anita B.	33,131
998623				Administrative Assistant I	Mills, Elizabeth N.	23,712	
998696				Assistant Professor	Morris, Sarah N.	71,750	
998766				Chair/Professor	Schneid, Thomas D.	107,167	
999104				Professor	Vacant	0	
999168				Administrative Assistant I	Baldwin, Mary E.	29,445	
999465				Assoc Dean, School of SSEM	Vacant	0	
999600				Chair/Assoc Professor	Pharr, James L.	72,736	
999762				Professor	Schumann, Michael S.	87,298	
999791				Professor	Thurman, James T.	88,275	
999839				Associate Professor	Tinsley, Andrew T.	71,033	
999875				Professor	Kline, Terry L.	90,934	
999883				Associate Professor	Dotson, Ronald G.	71,323	
251000 Total						963,948	
	251030	OL-Fire Investigation (FAEI)-BS	996804	Assistant Online Coordinator	Black, Stephanie E.	37,962	
251030 Total						37,962	
	258888	Summer School Term-Justice & Safety	SUMFAC	Summer Faculty	Vacant	210,010	
258888 Total						210,010	
	259999	Instruction - Justice and Safety	PTFACL	PT Faculty-On Campus	Vacant	210,608	
259999 Total						210,608	
	300000	Enrollment Management	996732	Interim Exe Dir, Enroll Mgmt	Morris, Brett E.	90,000	
			996929	Administrative Assistant II	McKnight, Jennifer S.	31,376	
			996960	Director, Fiscal Effectiveness	Vacant	23,958	
			999736	Assoc VP/Dean of Enrollment	Vacant	0	
300000 Total						145,334	
	300002	Student Outreach and Transition Off	996815	Recruitment Specialist H/L Stu	Gomez de Coss, Liliana	30,557	
			997003	Dir, Stu Outreach & Trans Svcs	Cox, Lisa P.	67,958	
			997076	Tansfr Admssns. Articult Coord	Creekmore, Melinda G.	38,684	

Eastern Kentucky University Position Listing 2014-15 Operating Budget						
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Unrestricted	300002	Student Outreach and Transition Off	997233	Trnsfr Admsn Articulatn Coord	McGrew, Nicole B.	38,966
			997283	Academic Admin Specialist	Nix, Tina M.	33,092
			999359	Assoc Dir, Transfer Student	Summers, Scott A.	54,669
			999898	Associate Director	Ballard, Felecia J.	55,286
			999992	Transfer Data Entry Specialist	Campbell, Amanda E.	26,208
			300002 Total			345,420
	300003	Veterans Affairs	996711	Coordinator, Veterans Affairs	Vacant	37,119
			996998	Dir, Military/Veteran Affairs	Larkin, William C.	54,688
			997646	Senior Office Associate	Vacant	0
			999989	Veterans Affairs Specialist	Walter, Debra J.	27,905
			300003 Total			119,712
	300200	Admissions	996814	Asst Dir, Student Recruitment	Merritt, Kimberly D.	50,786
			996862	Coord, SOTO Communications	Vacant	0
			996959	Data Entry Associate	Vacant	0
			996974	Admission Counselor	Foulkes, Amy J.	39,729
			997236	Assoc Director of Admissions	Greenwell, Stephen R.	59,828
			997425	Academic Records Specialist	Roberts, Lauren M.	13,689
			997484	Diversity Recruitment Specilist	Vacant	0
			997604	Admission Counselor	Sevier, Sierra M.	33,979
			998483	Student Recruitment Specialist	Wilson, Felisa G.	39,942
			998619	Senior Office Associate	Crouch, Kimberly D.	22,113
			999119	Director	Vacant	80,751
			999925	Admission Counselor	Blankenship, Michael B.	45,816
			999926	Admission Counselor	Fast, Andrew J.	35,965
			999927	Admission Counselor	Johnson, Kenneth W.	31,585
			999929	Admission Counselor	Lawrence, Zachary R.	30,824
			999932	Admission Counselor	Dixon, Lettie J.	42,165
			999933	Info Analyst, Enrollment Mgt	Radford, Tricia D.	55,014
			999934	Admission Counselor	Jackson, Tyeshia D.	31,374
			999969	Administrative Assistant I	Smith, Sharon K.	30,108
			#####	International Studnt Rec Spclst	Vacant	39,815
			300200 Total			683,483
	300300	Application Processing Center	997223	Data Entry Associate	Vacant	0
			998964	Senior Data Entry Associate	Brandenburg, Sondra K.	32,234
			998965	Senior Data Entry Associate	Morrison, Candyce C.	26,423
			999211	Supervisor, Admissions Process	Hollingsworth, Laura S.	35,588
			999213	Data Entry Associate	Burns, Tonia F.	21,275
			999215	Data Entry Associate	Mouyeos, Jacquelyn M.	25,760
			999217	Data Entry Associate	Sparks, Jerri R.	24,161
			300300 Total			165,438
	300600	International Education	996753	International Student Advisor	Ford, Andrea L.	39,505
			996802	Study Abroad Coordinator	White, Jennifer L.	35,516
			996878	Director, International Ed	Holmes, William A.	72,775
			997158	Administrative Assistant I	Martin, Vonda K.	28,334
			998621	International Ed Coordinator	Cheever, Fumi M.	36,275
			300600 Total			212,405
	300700	Registrar	997149	Catalog & Curriculum Specialist	Palmer-Sisselberger, Rebecca	37,031
			997264	Academic Records Specialist	Vacant	23,186
			998538	Academic Records Specialist	Lawrence, Jacob T.	21,606
			998568	Academic Admin Specialist	Cole, Mary C.	35,861
			998579	Academic Records Specialist	Westrick, Charles B.	28,353
			998580	Academic Records Specialist	Fontanella, Katherine	24,024
			998584	Degree Audit Specialist	Anderson, Austin H.	30,635
			998585	Academic Records Specialist	Downing, Rita A.	28,529
			998636	Registrar	Davis, Maria T.	92,841
			998637	Degree Audit Specialist	Hendrickson, Dan C.	32,117
			998638	Records Clerk	Gadd, Shirley A.	23,849
			998639	Senior Academic Record Specilst	Moberly, Olinda	28,997
			998640	Academic Records Specialist	Eckman, Jane M.	26,715
			998641	Academic Records Specialist	Pandaru, Deborah L.	27,008
			999374	Supervisor, Academic Records	Lewis, Bethany M.	29,738
			999505	Associate Registrar	Tipton, Shannon E.	53,428
			999930	Associate Registrar	Congleton, Nathan A.	45,220
			999963	Univ Graduatn Complnce Spclst	Samuel, Katherine B.	31,746
			999982	Academic Records Specialist	Morris, Joel G.	20,534
			999987	Academic Records Specialist	Lewis, Catherine D.	23,946
			999990	Academic Records Specialist	Schultz, Brian D.	22,133
			300700 Total			687,491
	301000	Student Financial Assistance-Admin	997146	Specialist, Loan Processing	Shearer, Timothy D.	24,512
			997211	Sr Financial Aid Specialist	Bowles, Linda K.	29,016
			997294	Financial Aid Counselor	Westrick, Molly K.	37,830
			997595	Coordinator, Financial Aid	Sparks, Jessica L.	34,588
			998500	Compliance Analyst	Coltrain, Lisa A.	47,831
			998587	Financial Aid Specialist	Liford, Sandra G.	25,565

Eastern Kentucky University Position Listing 2014-15 Operating Budget								
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget		
Unrestricted	301000	Student Financial Assistance-Admin	998874	Assoc Dir, Stu Fin Assistance	Parke, Betty L.	62,669		
			999133	Director	Park, Shelley S.	88,195		
			999335	Financial Aid Counselor	Vacant	0		
			999336	Financial Aid Counselor	Baker, Tiffany L.	39,371		
			999339	Financial Aid Counselor	Stone, Pamela F.	47,054		
			999360	Associate Director	Young, Kelly H.	56,972		
			999361	Coordinator, Financial Aid	Harris, April D.	43,867		
			999366	Coordinator, Financial Aid	McCracken, Amanda G.	38,702		
			999983	Financial Aid Specialist	Newell, Stephanie D.	22,601		
			999984	Financial Aid Specialist	Huffman, Mona A.	29,328		
			999985	Administrative Assistant I	Davis, Laurel C.	23,712		
			999986	Financial Aid Specialist	Tevis, Sonya K.	24,531		
			999988	Sr Fin Aid Spec, Scholarship	Hollon, Dietra M.	22,796		
			999991	Financial Aid Specialist	Barnes, Cheryl C.	25,662		
			301000 Total			724,799		
			301001	Institutional Employment	INSWKS	Student-Institutional WK Study	Vacant	1,548,360
			301001 Total			1,548,360		
			301029	Federal Workstudy Institution Match	FEDWKS	Student-Federal Work Study	Vacant	138,133
			301029 Total			138,133		
			310000	Retention and Graduation	996731	Interim Exe Dir, Retntn & Grad	Palka, Eugene J.	90,000
310000 Total			90,000					
	310100	Advising	996981	Academic Advisor	Sweat, Ashley M.	34,821		
			997094	Senior Office Associate	Bowman, Tessie L.	26,325		
			997095	Athletic Academic Advisor	Jaroszewicz Banbel, Monika	33,745		
			997490	Academic Advisor	Emmel, Steven J.	46,215		
			997629	Academic Admin Specialist	Vacant	0		
			998620	Senior Office Associate	Darbyshire, Shauna M.	22,562		
			999081	Administrative Assistant I	Vacant	0		
			999132	Director	Shirey, Benton D.	74,806		
			999367	Info Analyst, Enrollment Mgt	Schumacher, Matthew	45,442		
			999492	Director of SAAS Center	Vacant	63,038		
			999997	Academic Advisor	Vanhoose, Lensae M.	38,682		
			999998	Associate Director, Advising	Vacant	46,920		
			310100 Total			432,555		
			310200	Academic Testing	999980	Academic Testing Specialist	Vacant	29,016
					999993	Coordinator, Academic Testing	Vacant	31,728
			310200 Total			60,744		
			310300	Developmental Education	997262	Asst Dir, Academic Testing	Vance, Lara K.	42,025
					998499	Administrative Assistant I	Jones, Donna K.	27,339
					999148	Director,Acad Readiness & Test	Williams, Kathy A.	59,853
			310300 Total			129,217		
320000	Retention Trust Fund Operating	996841	Senior Academic Recorder	Palka, Cynthia L.	144			
320000 Total			144					
350000	Student Success	996855	Interim VP, Student Success	Wachtel, Elizabeth R.	162,240			
350000 Total			162,240					
	380000	Institutional Effectiveness	997097	Resource Analyst	Goltz, Michele L.	46,529		
			997350	Administrative Assistant II	Spurlock, Carolyn M.	31,922		
			999152	Executive Dir Inst Eff & Resrc	Street, Stacey W.	92,250		
			999368	Asst Dir Assesmt & Stgic Plng	Vacant	0		
380000 Total			170,701					
	380100	Institutional Research	997301	Institutional Research Analyst	Murray, Meagan S.	47,150		
			997460	Interim Director Inst Research	Adkins, Bobby C.	66,393		
			997461	Senior Programmer Analyst	Vacant	0		
			997466	Senior Office Associate	Bicknell, Jessica W.	24,980		
380100 Total			138,523					
	400000	University Programs	996834	Academic Advisor	Lee, Sharon A.	37,962		
			996835	Senior Office Associate	Hale, Margaret A.	23,459		
			996843	Operations Specialist	Phillips, Lynn T.	411		
			996886	Mock Trial & Pre-Law Advisor	Parker, Thomas C.	38,438		
			996899	Director, STEM-H Institute	Vacant	0		
			997028	Dir, 1st Yr Learnng Community	Hearn, John D.	46,875		
			997085	Administrative Assistant II	Bradley, Cassie L.	33,852		
			997120	Associate Dean, Univ Programs	Wilkins, Rose M.	107,625		
			997182	Senior Office Associate	Jones, Evelyn C.	25,311		
			997218	Compliance & Immigration Admin	Enlow, Jeremy V.	47,000		
			998535	Administrative Assistant I	McCord, Erin F.	24,414		
			999738	Dean, University Programs	Zeigler, Sara L.	123,000		
			999937	Administrative Assistant II	Schwitters, Wendy A.	33,501		
			PTFACL	PT Faculty-On Campus	Vacant	74,659		
			400000 Total			616,506		
			400006	STEM-H Institute	996736	Administrative Assistant I	Settle, June A.	29,114
					997471	Interim Director, STEM-H	Rezaie, Jaleh	107,823
			400006 Total			136,937		
			400012	Foundations for Learning Course	996767	Lecturer. 1st Year Learning	Bell, Brittany N.	40,000

Eastern Kentucky University Position Listing 2014-15 Operating Budget						
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Unrestricted	400012	Foundations for Learning Course	996988	Administrative Assistant I	Franklin, Melanie J.	28,841
			997004	Coordinator, First Yr Courses	Conneely, Rebecca J.	43,895
	400012 Total					112,736
	400016	Studio	996746	Administrative Assistant I	Grandgeorge, Rebecca E.	28,509
			996992	Communication Coordinator	Vacant	0
			996993	Writing Coordinator	Valley, Leslie A.	37,638
			997032	Director, Studio/Asst Prof	Carpenter, Russell G.	62,730
			997116	Co-Director TLC	Sweet, Charles A.	45,781
			997117	Co-Director TLC	Blythe, Harold R.	45,959
	400016 Total					220,617
	400100	Sponsored Programs	996982	Coord, Research Compliance	Royalty, Lisa M.	37,923
			997414	Grants & Contracts Specialist	Hounshell, Sabrina A.	30,479
			998512	Budget Specialist	Vacant	0
			999129	Director, Sponsored Programs	Benson, Gustav A.	83,208
			999899	Associate Director	Hamblin, Tiffany L.	61,301
	400100 Total					212,911
	408888	Summer School Term-Univ Programs	SUMFAC	Summer Faculty	Vacant	51,136
	408888 Total					51,136
	420000	Center for Career & Co-Op Education	996968	Career Counselor II	Capretti, Paolo	36,429
			997121	Assoc Dir, Ctr Career & Co-op	Raider, Mary J.	45,575
			997142	Senior Office Associate	Adams, Holly J.	23,732
			997154	Counselor, Career	Patrick, Traci L.	40,897
			998498	Data Specialist	Long, Nancy W.	34,028
			998503	Administrative Assistant I	Schriml, Pamela J.	30,908
			998598	Senior Office Associate	McDaniels-Mutuse, Marquetta L.	24,999
			998608	Senior Office Associate	Vacant	0
			999139	Director,Ctr Career & Co-op Ed	Miller, Gladys T.	85,588
			999144	Director, Distance Career Educ	Vacant	0
			999334	Associate Director, Coop Ed	Dirks, Connie M.	55,806
			999903	Associate Director	Tudor, Amanda C.	56,242
	420000 Total					434,203
	430000	Continuing Ed & Outreach Admin	997127	Outreach Specialist CE&O	Vacant	0
			997143	Asst Dir CE&O NonCrtd Progrmng	Cornelius, Susan L.	36,640
			997302	Senior Lecturer	Kappeler, Stephen F.	0
			997475	Sys Dir of CE&O Crdt Prgms	Vacant	0
			999124	Sys Dir of CEO Non-Crtd Prgms	Cole, Tammy D.	75,563
			999202	Dean	Vacant	0
			999354	Distance Education Coordinator	Estelle, Michelle Y.	34,496
			999357	Student Services Coordinator	Vacant	0
			999709	Associate Dean	Vacant	0
			999954	Administrative Assistant II	Vacant	0
			EXTCMP	PT Faculty-Extended Campus	Vacant	1,250,000
	430000 Total					1,396,698
	430100	Continuing Ed & Outreach-Corbin	997224	Clerk	Vacant	0
			997341	Clerk	Vacant	0
			997360	Student Services Coordinator	Miller, Joan R.	36,563
			997404	Facility Support Technician	Weddle, Chester	20,904
			997405	Facilities Svcs Coordinator	Martin, Trula	40,811
			997406	Lead Facility Support Tech	Maynes, Kenneth R.	31,325
			997434	Support Services Associate	Bennett, Glenda J.	23,751
			997789	Office Associate	Vacant	0
			997808	Custodian/Head	Vacant	0
			997990	Facility Support Technician	Kerr, Melvin J.	21,778
			998506	Administrative Assistant I	Ruhlow, Sherry L.	28,841
			998559	Support Services Associate	Sears, Wanda S.	24,063
			999138	Director, Corbin Campus	Stevens, Sandra	59,141
			999379	Academic Service Manager	Saunders, Vicky L.	43,204
			999427	Clerk	Vacant	0
			999429	Support Services Associate	Temple, Mia C.	12,678
			999431	Clerk	Vacant	0
			999433	Support Services Associate	Gray, Brenda G.	23,342
	430100 Total					366,399
	430200	Continuing Ed & Outreach-Somerset	997159	Administrative Assistant I	Jones, Stephanie A.	25,565
			997177	Somerset Area Coordinator	Hardwick, Terri L.	51,271
	430200 Total					76,836
	430300	Continuing Ed & Outreach-Danville	997336	Clerk	Vacant	0
			997345	Support Services Associate	Gray, Emanuel	14,040
			997614	Lead Facility Support Tech	Toth, Carl R.	19,377
			997633	Administrative Assistant I	Vacant	0
			997794	Support Services Associate	Elliott, Ruth A.	12,438
			997795	Facility Support Technician	Peck, Mark A.	15,927
			997798	Support Services Associate	Berry, Beverly K.	12,282
			998562	Student Services Coordinator	Cox, Eva C.	32,916
			999353	Support Services Manager	Austin, Carolyn C.	45,246

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Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget		
Unrestricted	430300	Continuing Ed & Outreach-Danville	999370	Academic Service Manager	Watson, Susan T.	41,998		
			999413	Clerk	Vacant	0		
			999417	Support Services Associate	Arnold, Debra J.	26,325		
			999432	Clerk, Danville Campus	Vacant	0		
			999912	Area Director	Peck, Lucinda A.	59,353		
	430300 Total					279,903		
	430400	Continuing Ed & Outreach-Manchester	997024	Facility Support Technician	Smith, Jerry A.	19,032		
			997090	Custodian	Vacant	0		
			998531	Support Services Associate	Hensley, Carolan G.	27,008		
			998561	Support Services Associate	Napier, Faye	25,740		
			999356	Academic Service Manager	Hampton, Kristy L.	39,650		
			999416	Support Services Associate	Mills, James W.	13,582		
			999911	Interim Director, Reg Campuses	Gray, Terry G.	66,301		
	430400 Total					191,313		
	430500	Continuing Ed & Outreach-Hazard	999916	Area Coordinator	Trumbo, Jeannie L.	19,950		
	430500 Total					19,950		
	430600	#N/A	997101	Building Monitor	Vacant	0		
			998583	Senior Acad Recorder	Vacant	0		
	430600 Total					0		
	430700	Continuing Ed & Outreach-Lancaster	997110	Administrative Assistant I	Vacant	0		
			997204	Interim Mgr, Lancaster Center	Playforth, Fawna M.	35,133		
			997614	Lead Facility Support Tech	Toth, Carl R.	3,420		
			997795	Facility Support Technician	Peck, Mark A.	5,309		
	430700 Total					43,861		
	438888	Summer School Term-Extended Campus	SUMFAC	Summer Faculty	Vacant	951,409		
	438888 Total					951,409		
	440000	Natural Areas	997576	Attendant, Lilly Cornett Woods	Vacant	0		
			997600	Attendant, Maywoods	Cox, Curtis G.	23,049		
			997606	Environmental Ed Specialist	Bennett, William C.	50,344		
			998534	Administrative Assistant I	Pratt, Karen H.	24,336		
			998867	Manager, Maywoods	Strong, Homer L.	56,066		
			998873	Manager	Watts, Robert	51,751		
	440000		999103	Director/Professor	Wilder, Melinda S.	40,349		
			440000 Total					245,895
			510000	Project Administration	997112	Project Manager, Cap Planning	Snider, Ronald L.	57,503
					998459	Project Manager, Proj Admin	Acharya, Kishore	56,236
					998997	Groundskeeper	Williams, Adrienne R.	21,320
	999086	Project Admin Assistant			Leach, Gregory M.	25,854		
	999706	Director, Proj Administration			Herzog, Edward R.	87,125		
	510000 Total					248,038		
	510001	Facilities Services Administration	997145	Administrative Coordinator	Cook, Kimberly L.	36,400		
			997909	Assoc Dir, Fac Svcs Structural	Tate, Keith R.	73,758		
			998530	Senior Office Associate	Simpson, Debra J.	27,914		
			998565	Senior Office Associate	Casteel, Debra L.	26,146		
			998833	Asst Dir, Admin Support Svcs	Vacant	0		
			999154	Director, Facilities Service	Williams, David L.	104,894		
			999703	Associate Director	Hepburn, William D.	82,426		
			999705	Associate Director	Cook, John R.	74,133		
			999711	Associate Director	Pearl, Chris R.	61,000		
			996701	Budget Specialist	Swinegar, Sheila	0		
	510001 Total					486,670		
	510010	Operation, Custodial Services	996857	Custodian/Head	Clayton, Anthony D.	23,379		
			996858	Custodian/Head	Lewis, Shaun G.	20,280		
			997228	Custodian	Rose, Teddy R.	19,781		
			997229	Custodian	Cope, James A.	19,781		
			997230	Custodian	Vacant	0		
			997231	Custodian	Rhodus, Ricky W.	19,781		
			997398	Custodian/Head	Mayfield, Dwayne	25,438		
			997588	Custodian	Fiefhaus, Shannon L.	18,221		
			997598	Custodian	Vacant	18,741		
			997608	Custodian	Smith, Elizabeth M.	17,701		
			997610	Custodian	Isaacs, Penny J.	18,221		
			997632	Custodian	Ragle, Donna K.	19,781		
			997636	Custodian	Campbell, Mary E.	19,781		
			997647	Custodian	Ballinger, Martha V.	17,701		
			997649	Custodian	Richardson, Brenda L.	19,781		
			997681	Custodian	Eversole, Kimberly R.	17,181		
			997805	Custodian/Head	McElroy, Karen A.	28,662		
			997806	Custodian/Head	Davis, Walter G.	25,438		
			997807	Custodian/Head	Hernandez, Maria G.	21,320		
			997811	Custodian/Head	Johnson, Clerisa M.	20,280		
			997814	Custodian/Head	Thomas, Carlean	22,880		
			997815	Custodian/Head	Jackson, Theresa S.	28,621		
			997816	Custodian/Head	Daniel, Diana R.	22,880		

Eastern Kentucky University Position Listing 2014-15 Operating Budget						
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Unrestricted	510010	Operation, Custodial Services	997817	Custodian/Head	Adams, Katherine F.	28,787
			997820	Custodian/Head	Renfro, Edna A.	24,523
			997822	Custodian/Head	Anglin, Jennifer D.	20,280
			997824	Custodian/Head	Stone, Charles E.	28,018
			997827	Custodian/Head	Moberly, Gregory J.	24,211
			997829	Custodian/Head	Hayes, Drucilla K.	21,944
			997830	Custodian/Head	Richardson, Melinda R.	22,880
			997832	Custodian/Head	Cheeks, Linda F.	24,773
			997834	Custodian/Head	Strange, Paul E.	22,880
			997835	Custodian/Head	Johnson, Harold G.	23,941
			997836	Custodian/Head	Agee, Tina M.	22,880
			997842	Custodian	Hickey, Gary J.	23,442
			997844	Custodian	Mayfield, Ruth Y.	19,781
			997845	Custodian	Hager, Linda	19,781
			997847	Custodian	Lockhart, Jennie L.	18,741
			997848	Custodian	Harrison, Jo A.	17,181
			997849	Custodian	Blanton, Ladonna F.	19,781
			997850	Custodian	Foreman, Steven M.	18,221
			997851	Custodian	Vacant	0
			997852	Custodian	Abney, Rachel A.	17,701
			997855	Custodian	Vacant	0
			997857	Custodian	Vacant	0
			997859	Custodian	Hisle, Hope W.	17,181
			997860	Custodian	Vacant	0
			997861	Custodian	Westenhoef, Phyllis A.	19,781
			997866	Custodian	Russell, Timothy A.	17,701
			997870	Custodian	Vacant	0
			997875	Custodian	New, Craig W.	17,701
			997877	Custodian	Simpson, William T.	17,701
			997878	Custodian	Milligan, Lisa C.	23,587
			997879	Custodian	Dozier, Deanna	19,781
			997881	Custodian	Vacant	0
			997884	Custodian	Martin, Josephine A.	20,925
			997886	Custodian	Robbins, Damaris F.	17,701
			997887	Custodian	Mcnew, Alan	18,221
			997891	Custodian	Vanhook, Andrew T.	18,221
			997892	Custodian	Vacant	18,221
			997893	Custodian	Reedy, Patti G.	18,221
			997895	Custodian	Vacant	0
			997896	Custodian	Lewis, Eric T.	24,253
			997898	Custodian	Hawkins, Ida C.	22,714
			997900	Custodian	Holt, Jammie D.	17,701
			997902	Custodian/Head	Noland, Rhonda J.	21,840
			997903	Facility Support Technician	Hunter, Ronald S.	23,150
			997904	Custodian	Hamm, Michael D.	17,701
			997905	Custodian	Anglin, Lyegia	19,781
			997907	Custodian	Merlin, Mary E.	18,741
			997910	Custodian	Lainhart, Rebecca R.	18,741
			997911	Custodian	Vacant	0
			997912	Custodian	Fryer, Ann M.	19,781
			997913	Custodian	Shanks, Harold M.	17,181
			997914	Custodian	Vacant	0
			997917	Custodian	Donahue, Jerry L.	19,781
			997921	Custodian	Wilburn, Christina M.	20,592
			997922	Custodian	Williams, Steven	19,261
			997923	Custodian	Willis, Kathy A.	19,261
			997924	Custodian	Vacant	0
			997925	Custodian	Roberts, Adam C.	17,181
			997926	Custodian	Hendrix, Dennis L.	19,781
			997927	Custodian	Keene, Carolyn A.	19,261
			997935	Custodian	Walker, Marcus J.	19,261
			997938	Custodian	Alexander, Ronald E.	18,741
			997941	Custodian	Shanks, Carl	19,781
			997944	Custodian	Walden, Bonnie J.	19,781
			997946	Custodian	Blanton, Cecil	19,781
			997948	Custodian	Farthing, Margie	19,781
			997950	Custodian	Conner, Gary	19,781
			997952	Custodian	Reams, Angelic D.	17,181
			997955	Custodian	Pennington, Rosita G.	23,504
			997957	Custodian	Vacant	0
			997959	Custodian	Pittman, Jack N.	19,781
			997960	Custodian/Head	Burdette, Jackie B.	25,438
			997961	Custodian	Wright, Saul D.	17,181
			997962	Custodian	Davis, Alberta	20,925

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Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget	
Unrestricted	510010	Operation, Custodial Services	997966	Custodian	LaFollette, Scott A.	17,181	
			997967	Custodian	Matthews, Connie M.	21,362	
			997969	Custodian	Owens, Sue E.	17,181	
			997973	Custodian	Causey, Brigitte J.	19,781	
			997975	Custodian	Caudill, Brenda	19,781	
			997976	Custodian	Walker, Jeffrey L.	18,221	
			997978	Custodian	Murray, Adria L.	17,181	
			997981	Custodian	Vacant	0	
			997987	Custodian	Vacant	0	
			997989	Custodian	Sorrell, Elisha A.	19,781	
			997992	Custodial Foreman	Vacant	0	
			997994	Custodial Foreman	McQueen, Linda	29,578	
			997997	Custodial Foreman	Howard, Brenda L.	30,784	
			997998	Custodial Foreman	Rose, Harold D.	31,054	
			998456	Custodial Supervisor	McHone, Dixie W.	34,009	
			998475	Cust Supplies & Support Spclst	Harrison, Josh R.	27,872	
			998961	Pool Technician	Davis, Stephan L.	21,154	
			OVRTM	Overtime	Vacant	107,920	
	510010 Total						2,180,766
	510020	Heat Plant Operations	997296	Power Plant Equipment Operator	Rafuna, Murat	26,936	
			997584	Power Plant Equipment Operator	Rhodus, James I.	25,480	
			998460	Supervisor, Heat Plant	Powell, Billy W.	56,939	
			998802	Foreman Boiler Operations	Mitchell, Dwight A.	29,827	
			998803	Power Plant Equipment Operator	Hasty, William G.	26,374	
			998804	Power Plant Equipment Operator	Vacant	25,064	
			998805	Power Plant Equipment Operator	Jones, Carl G.	30,701	
			998806	Power Plant Equip Op	Sparks, Christopher S.	22,880	
			998807	Power Plant Equipment Operator	Cain, Billy D.	24,960	
			998808	Power Plant Equipment Operator	Jones, Darrel E.	28,434	
998883			Power Plant Equipment Operator	May, Charles H.	24,440		
998884			Power Plant Equipment Operator	Vacant	0		
998968			Power Plant Equipment Operator	Young, William B.	25,480		
998970			Power Plant Equipment Operator	Robbins, Earl L.	25,480		
998977			Laborer	Vacant	0		
998991			Laborer	Vacant	0		
998993			Power Plant Equipment Operator	Brinegar, John A.	22,880		
OVRTM			Overtime	Vacant	67,925		
510020 Total						463,800	
510040	Campus & Grounds Maintenance	996733	Curator, Elmwood	Campbell, Edward L.	33,010		
		996807	Groundskeeper PT Benefited	Simmons, Vicki H.	13,130		
		997045	Relocation Specialist	Allen, James D.	20,800		
		997046	Groundskeeper	Hacker, Jackie L.	22,360		
		997047	Relocation Specialist	Hoover, John T.	20,800		
		997151	Groundskeeper	Cain, Ronnie E.	25,126		
		997152	Groundskeeper	Combs, Steven R.	21,840		
		997198	Groundskeeper	Cole, Norlan C.	22,360		
		997199	Groundskeeper	Benge, Nicholas S.	22,360		
		997201	Laborer	Vacant	0		
		997203	Groundskeeper	Vacant	0		
		997383	Groundskeeper	Smoot, Jonathan E.	20,842		
		997618	Groundskeeper	Bennett, Christopher L.	22,360		
		998489	Turf Foreman	Vacant	43,576		
		998491	Services Foreman-Grounds	Alexander, Donald L.	39,666		
		998844	Motor Vehicle Operator	Edington, Jerry W.	22,360		
		998849	Groundskeeper	Perkins, Elra M.	22,402		
		998963	Lead Laborer	Vacant	0		
		998973	Groundskeeper	Cain, Madonna C.	23,754		
		998980	Lead Relocation Specialist	Minter, Steven E.	25,480		
		998981	Laborer	Vacant	0		
		998982	Groundskeeper	Adams, Derek G.	20,280		
		998988	Relocation Specialist	Vacant	21,320		
		998992	Groundskeeper	Land, Charles A.	20,280		
		998998	Relocation Specialist	Conner, Timmy L.	25,438		
		999043	Groundskeeper	Snell, Cheyenne L.	22,360		
		999044	Groundskeeper	Lanter, Aaron W.	22,360		
		999045	Groundskeeper	Keathley, Brian	25,064		
		OVRTM	Overtime	Vacant	60,697		
510040 Total						640,024	
510050	Maintenance, Carpenter Shop	997200	Construction & Repair Tech I	McCreary, Scott	20,446		
		997444	Construction & Repair Tech II	Swinegar, Donald R.	30,555		
		997599	Construction & Repair Tech I	Hendricks, Gregory D.	23,275		
		997617	Construction & Repair Tech I	Vacant	0		
		998864	Construction & Repair Tech II	Vacant	0		
		998866	Construction & Repair Tech II	Dennv. William C.	30,742		

Eastern Kentucky University Position Listing 2014-15 Operating Budget						
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Unrestricted	510050	Maintenance, Carpenter Shop	998889	Construction & Repair Tech II	Way, William B.	35,422
			998904	Construction & Repair Tech I	Pingleton, Fred M.	24,149
			998906	Construction & Repair Tech I	Sparks, Jerry A.	24,149
			999332	Craft Foreman, Carpentry	Baker, Paul K.	40,934
			999475	Construction & Repair Tech II	Roberts, William H.	34,195
			OVRTM	Overtime	Vacant	19,404
	510050 Total					283,273
	510055	Maintenance, Lock Shop	997423	Craft Foreman, Lockshop	Sowers, John S.	39,499
			997443	Locksmith	Davis, James E.	31,096
			998888	Locksmith	Barnett, Chadwick M.	30,243
	510055 Total					100,838
	510060	Maintenance, Electrical Shop	997413	Master Electrician	Vacant	0
			997477	Journeyman Electrician	Smith, Garney G.	34,466
			998461	Supervisor, Electrical Shop	Hurt, Richard T.	64,199
			998860	Master Electrician	Lovett, Edgar L.	40,955
			998861	Electrician	Vacant	0
			998882	Journeyman Electrician	Obergfell, Christopher J.	35,048
			998891	Maintenance Mechanic	Powell, Clinton L.	23,774
			998898	Maintenance Mechanic	Long, Ian M.	24,898
			999094	Journeyman Electrician	Marlow, Nathan K.	36,296
			999095	Journeyman Electrician	Irwin, Joseph M.	34,299
			OVRTM	Overtime	Vacant	16,540
	510060 Total					310,475
	510070	Maintenance, HVAC-R	996859	Bldg Controls Sys Technician	Barron, Mark	37,648
			997227	Journeyman Refrigtn HVAC Techn	Chambers, Kent B.	33,821
			997326	HVAC Technician	Swinegar, Daniel L.	30,846
			997515	HVAC Technician	Brinegar, Ronnie L.	35,298
			997516	HVAC Technician	Kaylor, David C.	35,526
			998467	Inventory Control Specialist	Penniman, Henry L.	27,165
			998823	Journeyman Plumber	Bratcher, Joseph R.	30,742
			998855	Maintenance Mechanic	Vacant	0
			998858	Master Refrigeration Tech	Cress, Eddy F.	37,274
			998859	Senior Boiler Technician	Cain, Danny G.	38,626
			998862	Bldg Controls Sys Technician	Willis, Kyle D.	35,235
			998881	Journeyman Refrigeration Tech	Sparks, Timothy L.	34,944
			998885	Maintenance Mechanic	Vacant	0
			998900	Maintenance Mechanic I	Vacant	0
			998901	Maintenance Mechanic	Conner, Bobby L.	22,360
			998903	Maintenance Mechanic	Shultz, Kyle A.	21,840
			998987	Laborer	Vacant	0
			999034	Assistant Director, HVAC	Mink, Ronald E.	61,495
			OVRTM	Overtime	Vacant	84,781
	510070 Total					567,601
	510075	Maintenance, Plumbing Shop	997226	Maintenance Mechanic	Pingleton, Daniel R.	23,275
			997275	Maintenance Mechanic I	Vacant	0
			997578	Maintenance Mechanic	Ruble, Christopher A.	22,360
			997586	Journeyman Plumber	Kirby, Gregory W.	28,184
			997620	Maintenance Mechanic I	Vacant	0
			998820	Journeyman Plumber	Rison, Brian S.	31,866
			998821	Journeyman Plumber	Powell, Dwight M.	31,013
			998822	Journeyman Plumber	McHone, Ronnie P.	29,848
			998854	Supervisor, Plumbing Shop	Adams, Glen E.	56,012
			998856	Master Plumber	Vacant	0
			998893	Maint Mechanic	Vacant	0
			998907	Maintenance Mechanic I	Vacant	0
			998985	Journeyman Plumber	Reeves, Davis H.	26,707
			998989	Laborer	Vacant	0
			999331	Craft Foreman, Mechanical Shop	Wiseman, Timothy R.	47,154
	510075 Total					296,418
	510080	Maintenance, Paint Shop	997202	Interior Finisher	Wiseman, Justin K.	23,005
			997441	Painter	Henry, Jason A.	25,272
			997442	Painter	Renfro, Benny T.	26,458
			998827	Painter	Vacant	0
			998829	Interior Finisher	Pingleton, Donald R.	32,261
			998830	Painter	Johnson, Phillip W.	27,456
			998831	Painter	Rowe, David R.	29,120
			998857	Senior Painter	Glovak, David D.	26,853
			998865	Interior Finisher	Logan, Anthony T.	30,243
			998902	Interior Finisher	Clark, James P.	27,643
			999049	Glazier II	Cheeks, Ricky E.	30,493
			999076	Glazier I	Wiseman, Jeremy R.	20,093
			999330	Craft Foreman, Paint Shop	Deatherage, James R.	44,907
			OVRTM	Overtime	Vacant	2,911
	510080 Total					346,714

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Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget	
Unrestricted	510090	General Maintenance	997637	Master Fleet Maint. Technician	Cain, Darrell S.	42,037	
			997645	Fleet Maintenance Technician	Cheeks, James M.	26,749	
			997698	Lead Relocation Specialist	White, Shon C.	25,480	
			998488	Services Foreman-Grounds	Jackson, Leroy	36,629	
			998635	Relocation Supervisor	Huff, Bobby J.	40,165	
			998845	Motor Vehicle Operator	Matthews, Russell L.	24,523	
			998962	Foreman, Horticulture	Strickland, Pansy S.	33,613	
			998967	Relocation Specialist	Vacant	0	
			998969	Program Coordinator	Vacant	0	
			998971	Relocation Specialist	Oliver, Earnest D.	23,629	
			998972	Groundskeeper	Best, Joshua D.	20,280	
			998974	Motor Vehicle Operator	McCullough, Roy	22,360	
			998975	Relocation Specialist	Dunaway, Nicholas C.	19,760	
			998976	Relocation Specialist	Cox, Travis H.	20,280	
			998978	Motor Vehicle Operator	Hoskins, Raymond E.	21,050	
			998979	Groundskeeper	Kendrick, Floyd W.	22,360	
			998983	Groundskeeper	Warren, Willie J.	0	
			998984	Groundskeeper	Conner, Roy E.	21,840	
			998986	Groundskeeper	Combs, Pam P.	20,280	
			998990	Motor Vehicle Operator	Blanton, Richard A.	28,683	
			998995	Laborer	Vacant	0	
			998996	Program Coordinator	Wilson, Randall E.	35,272	
			OVRTM	Overtime	Vacant	48,532	
			510090 Total				
	510095	Pest Control	998487	Supr Pest Control & Cust Sup	Hisle, William K.	27,763	
	510095 Total						27,763
	510110	Energy Management System	999087	Energy Mngt Sys Operator	Spears, Gary W.	23,878	
			999088	Energy Mngt Sys Operator	Milne, Michael C.	28,496	
			999089	Energy Mngt Sys Operator	Kincaid, Ross P.	21,195	
			999341	Asst Dir, Facilities Services	Rhodes, William T.	72,591	
			OVRTM	Overtime	Vacant	21,171	
	510110 Total						167,332
	520000	Information Technology-Academic	996708	IT Customer Service Agent	Vacant	0	
			997171	Enterprise Desktop Support Mgr	Powell, Donnie R.	56,407	
			997297	Information Technology Consult	Sikora, Jonathan M.	34,242	
			998436	Assistant Equipment Technician	Vacant	0	
998437			Web Accessibility Coordinator	Vacant	0		
998442			Director, Instructional Tech	Marlow, Nora J.	86,721		
998451			Information Technology Consult	Nalley, Thomas D.	31,980		
998484			Senior Information Tech Conslt	Vacant	16,883		
998486			Manager, Online Learning	Kleppinger, Eugene D.	78,770		
998495			Administrative Assistant I	Wirtz, Gina J.	27,573		
998555			Instructional Tech Associate	Graham, Amy K.	28,283		
998649			Programmer Analyst	Vacant	44,511		
998832			Information Technology Consult	Estes, David O.	34,242		
998872			Director, Desktop Support	Vacant	0		
999082			Audio Visual Coordinator	Goldstein, Justin D.	43,138		
999083			Senior Equipment Technician	Vacant	0		
999375			Information Technology Consult	Vacant	0		
999377			Senior Information Tech Conslt	Rose, Michelle C.	49,909		
999388			Senior Information Tech Conslt	Wynn, Michael A.	38,712		
999710			Proj Administrator,Desktop Spt	Gump, Philip L.	42,922		
999978			Director, Academic Support	Vacant	0		
999979			IT Customer Service Agent	Vacant	30,342		
999999			Instructional Support Svcs Mgr	Logsdon, Phillip R.	54,865		
520000 Total						699,500	
520001	Information Tech-Administration	996811	Database Adminstrator	Duerson, Jeremiah K.	62,685		
		996851	Switchboard Operator	Napier, Sheila L.	25,155		
		996867	Coord, IT Communications & Dev	Cornett, Tammy W.	40,900		
		996923	Network Engineer	Ott, Chase L.	37,559		
		997164	Security & Systems Specialist	Tipton, K. S.	43,407		
		997297	Information Technology Consult	Sikora, Jonathan M.	8,561		
		997431	Director, Information Services	Whitaker, Jeffry D.	87,973		
		997517	Network Engineer	Vacant	0		
		997579	Security & Systems Specialist	Vacant	0		
		998439	Systems Specialist	Vacant	41,847		
		998441	Telecommunications Analyst	Mays, Stacey T.	38,493		
		998448	Manager Administrative Support	Hanks, Robyn R.	48,616		
		998450	Enterprise Architect	Tennill, David D.	67,443		
		998451	Information Technology Consult	Nalley, Thomas D.	7,995		
		998484	Senior Information Tech Conslt	Vacant	39,394		
		998537	Administrative Assistant II	Richardson, Geryl L.	31,727		
		998541	Programmer Analyst	Hisle, Charlotte L.	46,398		
		998555	Instructional Tech Associate	Graham, Amy K.	7,071		

Eastern Kentucky University Position Listing 2014-15 Operating Budget									
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget			
Unrestricted	520001	Information Tech-Administration	998645	Programmer Analyst	Reynolds, Joshua T.	45,768			
			998646	Senior Programmer Analyst	Thompson, Katherine H.	49,743			
			998647	Systems Administrator	Galliers, Jesse A.	57,732			
			998648	Senior Programmer Analyst	Johnson, Janet L.	61,915			
			998650	Senior Programmer Analyst	Conder, Derrick L.	44,117			
			998651	Senior Programmer Analyst	Brewer, Neil M.	56,935			
			998652	Senior Programmer Analyst	Geller, Michael B.	57,854			
			998832	Information Technology Consult	Estes, David O.	8,561			
			998837	Operational Supp. Serv. Spec.	Vacant	0			
			998877	Dir, Infrastructure & Ent. Sys	Fulkerson, Steven F.	86,569			
			999085	Senior Networking Engineer	Clark, Robert L.	59,283			
			999137	Associate Vice President, ITDS	Isaacs, Mona C.	119,168			
			999205	Security Analyst	Vacant	45,653			
			999206	Senior Netwkg Engineer Tm Lead	Bruner, Robert R.	63,567			
			999207	Systems Administrator	Sims, Byron J.	56,120			
			999208	Systems Administrator	Rose, Ottis R.	59,084			
			999218	Programmer Analyst	Vacant	0			
			999219	Database Adminstrator	Steele, Jeremy S.	64,564			
			999220	Database Adminstrator	Vacant	0			
			999221	Senior Programmer Analyst	Wooten, Michael D.	52,004			
			999362	Programmer Analyst	Horn, Abigail A.	48,257			
			999380	Coordinator Telecommunications	King, Stephanie L.	49,470			
			999384	Computer Operations Tech.	Vacant	0			
			999386	Systems Specialist	McDaniel, Angela M.	40,502			
			999387	Systems Specialist	Duff, Cindy R.	38,084			
			999388	Senior Information Tech Conslt	Wynn, Michael A.	9,678			
			999710	Proj Administrator,Desktop Spt	Gump, Philip L.	10,730			
			999951	Programmer Analyst	Vacant	0			
			999979	IT Customer Service Agent	Vacant	7,586			
			520001 Total						1,828,165
				520100	Fee-Technology	997108	Student Support Services Mgr	Eppley, Mandy N.	54,519
						997144	Instructional Technologist	Vacant	0
						997624	Instructional Tech Associate	Nalley, Joseph B.	34,730
	998452	Information Tech Associate				Clark, Thomas E.	34,476		
	998485	Information Technology Consult				Smith, Patrick T.	36,309		
	999209	Senior Information Tech Conslt				Rice, Kenneth S.	47,451		
	999376	Program Admin., Dept Labs				Vacant	0		
	999389	Instructional Tech Associate				Abner, Travis C.	33,813		
	999390	Computer Lab Associate				Vacant	0		
	999391	Instructional Tech Associate				Hocker, Pamela M.	39,780		
	999392	Instructional Tech Associate				Clemmons, Daniel S.	33,579		
	999394	Instructional Tech Associate				Nalley, William S.	31,434		
	520100 Total						346,091		
	520400	Mail Delivery Services	998576	Mail Clerk	Renfro, Charles E.	26,696			
			998875	Manager	Powell, Leslie L.	43,384			
			998908	Mail Clerk	Sparks, Kenneth D.	23,712			
			998909	Mail Clerk	Isaacs, Rebecca F.	27,593			
			998910	Mail Clerk	Vacant	0			
			998911	Mail Clerk	McGaffey, Michael J.	21,977			
			998912	Mail Clerk	Lowe, Shirley A.	26,267			
520400 Total						169,627			
	530000	Creative Services	996887	Manager, Media Operations	McWilliams, Jenny P.	52,714			
			997078	Web Coordinator	Holly, Jessica D.	33,745			
			997175	Senior Media Specialist	Nave, Leonard K.	50,218			
			997335	Senior Media Specialist	Bolin, Estle D.	43,714			
			997346	Production Specialist	Guthrie, Earl S.	29,621			
			997403	Senior Web Programmer	Yi, Ping	53,382			
			998558	Production Clerk	Vacant	0			
			998566	Production Clerk	Vacant	0			
			998880	Production Manager/Producer	Kinney, Andre	55,430			
			999477	Cable Operations Engineer	Huff, Charles I.	23,623			
			999910	Director, Creative Services	Cornett, Douglas W.	66,475			
530000 Total						408,922			
	530100	Instructional Development Center	997513	Multi-Media Producer	Ramsey, Paul J.	52,535			
			998516	Facilitation Services Speclist	Vacant	0			
			998519	Administrative Coord, IDC	Flynn, Madeline S.	28,919			
			999033	Instructional Photographer	Smith, David W.	37,906			
			999047	Instructional Designer	Larson, Erika H.	61,040			
			999713	Instructional Designer	Daniel, Christopher S.	56,250			
530100 Total						236,650			
	530200	WEKU Public Radio	997147	Broadcast Technician	Hayes, Philip H.	456			
			998477	WEKU General Manager	Duvall, Roger D.	70,004			
			998571	Membership/Gift Procesng Assoc	Tennill, Julia N.	32,702			
			998643	Radio Producer/Reporter	Vacant	0			

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Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget	
Unrestricted	530200	WEKU Public Radio	999358	Manager, WEKU News Content	Vacant	45,994	
			999435	Chief Engineer	Vacant	0	
			999477	Cable Operations Engineer	Huff, Charles I.	23,623	
			999695	Asst Mgr/Program Director	Hingsbergen, John E.	54,689	
			R99829	Radio Producer/Reporter	Johnson, Stuart A.	46,493	
			R99925	WEKU Operations Coordinator	Franklin, Jone'se L.	40,775	
	530200 Total						314,736
	540000	Police Department	996819	Police Officer	Brandenburg, Kenneth C.	33,738	
			996823	Senior Motor Vehicle Operator	Vacant	0	
			996824	Telecommunicator	Miller, Melissa D.	27,019	
			996999	Telecommunicator	Walker, Teresa F.	29,037	
			997380	Sergeant	Begley, Patrick A.	44,928	
			997381	Police Officer	Dotson, Andrew A.	34,757	
			997394	Police Officer	Cook, Rachel A.	33,446	
			997395	Police Officer	Kirunchyk, Derek M.	34,653	
			997396	Police Officer	McKinney, Mark H.	38,522	
			997397	Emergency Manager	Folckemer, Gary D.	49,629	
			997524	Telecommunicator	Warren, Jane B.	29,078	
			997630	Senior Motor Vehicle Operator	Vacant	0	
			997650	Senior Motor Vehicle Operator	Vacant	0	
			998455	Lieutenant, Pub Sfty Sppt Svcs	Schilling, Carol M.	54,080	
			998458	Police Officer	Burton, Kenna M.	33,592	
			998462	Police Officer	Pegram, James M.	33,446	
			998490	Manager, Compliance & Telcom	Richardson, Wendy E.	50,606	
			998604	Senior Office Associate	Agee, Sheila M.	28,226	
			998810	Police Officer	Hodge, Pamela C.	33,738	
			998811	Sergeant	Flannery, Dave	40,435	
			998812	Sergeant	Early, Bradley R.	46,592	
			998813	Sergeant	Rose, Mark T.	46,259	
			998814	Police Officer	Dale, Mason T.	33,946	
			998815	Police Officer	Lakes, Shelby R.	34,840	
			998816	Police Officer	King, William B.	35,069	
			998817	Lieutenant, Police Operations	Collins, Brandon R.	52,042	
998818			Chief of Police	Mullins, Brian D.	81,845		
998819			Police Officer	Slone, Daniel E.	32,947		
998847			Senior Motor Vehicle Operator	Vacant	0		
998848			Senior Motor Vehicle Operator	Vacant	0		
998958			Sergeant	Chitwood, Todd	44,678		
998959			Sergeant	Johnson, Marcus L.	41,621		
998960			Sergeant	Ingram, Leonard J.	46,987		
999099			Telecommunicator	Campbell, Tanishia D.	30,139		
999101			Telecommunicator	Stewart, Justin R.	26,416		
999153			Executive Dir, Public Safety	Welker, Mark A.	104,550		
999210			Police Officer	Wright, Chetland R.	37,045		
999712			Police Officer	Gunn, Timothy O.	33,904		
OVRTM			Overtime	Vacant	100,000		
540000 Total						1,457,809	
540100	Transportation Services	996818	Parking Services Coordinator	Tronc, Janet J.	26,707		
		998588	Parking Control Officer	Hudson, Katrina D.	21,923		
		998590	Parking Control Officer	Wirtz, Erman A.	27,352		
		999159	Senior Office Associate	Grubb, Brenda F.	27,352		
		999702	Director, Parking & Trans	Jozefowicz, John M.	71,356		
540100 Total						174,690	
600000	Financial Affairs & Treasurer	997027	Staff Resources Analyst	Vacant	37,638		
		998418	VP, Financial Affairs & Admin	Poynter, Barry D.	179,375		
		999960	Administrative Assistant II	Henson, Patricia D.	37,752		
600000 Total						254,765	
600100	University Business Services	999134	Exec Dir, Univ Bus Svcs	Snider, Lora P.	101,889		
600100 Total						101,889	
600200	Accounting & Financial Services	996925	Accountant	Templin, Kalie	43,365		
		996926	Payroll Assistant Manager	Caudill, Stephen D.	40,016		
		997034	Accountant	Vacant	47,048		
		997580	Senior Accountant	Prewitt, Richard A.	59,474		
		997615	Director, Acctng & Fin Svcs	Burrows, Angela M.	72,720		
		998465	Senior Payroll Associate	Price, Vivian G.	29,543		
		998545	Accounting Clerk	Gibbs, Sherol L.	27,066		
		998563	Accounting Clerk	Simpson, Regina D.	26,891		
		998570	Accounting Clerk	Vacant	0		
		998573	Accounting Clerk	Marshall, Dawn R.	29,406		
		998574	Senior Accounting Clerk	Vacant	0		
		998578	Senior Accounting Clerk	Parks, Carey E.	30,576		
		998825	Senior Payroll Associate	Ross, Veronica	30,635		
		998826	Manager, Payroll	Vacant	0		
		999055	Senior Accountant	Gallenstein, Jeffrev A.	59,474		

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Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Unrestricted	600200	Accounting & Financial Services	996706	Accounts Payable Supervisor	Vacant	39,312
	600200 Total					535,525
	600201	Sponsored Prgrms Acctg & Fin Svcs	997035	Senior Accounting Clerk	Vacant	16,380
			997037	Accountant	Vacant	0
			997315	Accountant	Lane, Karla L.	47,755
			997439	Principle Accountant, Spnsd Pg	Vacant	0
			999972	Accountant	Hunt, Jessica L.	36,296
	600201 Total					100,431
	600300	Student Accounting Services	997611	Senior Accounting Clerk	King, Mary J.	32,565
			997644	Accounting Clerk	Rogers, Barsha G.	28,041
			998463	Supervisr, Billing & Collection	Szczapinski, Pamela W.	37,362
			998464	B & C Manager	McDaniel, Donna M.	45,310
			998466	Manager, Loan & Collection	Warner, Bethany R.	34,850
			998511	Senior Accounting Clerk	Gray, Paula L.	33,209
			998553	Senior Accounting Clerk	Davis, Jillian M.	29,718
			999136	Director	Seals, Rochelle S.	64,790
			999472	Student Accounting Specialist	Fritz, Lori A.	40,736
			999473	Senior Accounting Clerk	Chrisman, Ashley D.	27,924
			999474	Supervisor, Cash & Collections	Felicicchia Cox, Ursula G.	32,904
			999973	Student Accounting Specialist	Dixon, April S.	30,420
			600300 Total			
	600400	Human Resources	996869	Administrative Coordinator	Begley, Teri B.	36,212
			997123	Human Resource Consultant	Keene, Angela H.	48,394
			997138	Human Resources Specialist	Connelly, Reid L.	35,295
			997219	Employee Development Analyst	Vacant	0
			997246	Director, HR Operations	Strauel, Jennifer A.	71,764
			997317	Benefits Program Manager	Sallee, Patricia R.	45,597
			997318	Human Resources Consultant	Norris, Quenna D.	45,597
			997359	Human Resources Specialist	Brashear, Ashley N.	29,874
			998449	Assistant Director, HRIS	DeLuca, Donald	60,203
			999035	Human Resources Consultant	Bailey, Erin L.	42,287
			999091	HR Specialist	Wiles, Cory D.	32,175
			999092	Human Resource Specialist	Franz, Katherine L.	30,635
			999093	Retirement Specialist	Vacant	0
			999121	Exec Dir HR & Chief Priv Offcr	Barksdale, Gary T.	108,065
			999212	Human Resources Specialist	Langguth, Anne M.	35,295
			999216	Human Resources Consultant	Potter, Emily M.	39,064
			999489	Human Resources Consultant	Tyree, Tarena F.	46,915
	600400 Total					707,371
	600404	Healthy You at EKU	997000	Coord, Health Ben Wellness Pgm	Fox, Angela R.	42,180
	600404 Total					42,180
	600500	Purchasing	996723	Interim Purchasing Manager	Cashell, Andrea S.	40,822
			997170	Senior Office Associate	King, Ladonna S.	19,559
			998457	Supervisor, Purchasing	Beckler, Elmer S.	32,617
			998468	Central Stores Specialist	Jones, Philip E.	28,662
			998474	Central Stores Specialist	Russell, Andrew D.	21,590
			998567	Buyer I	Vacant	30,276
			998846	Central Stores Specialist	Gregory, Jeremy W.	23,088
			999699	Director, Purchasing & Stores	Vacant	0
			999975	Buyer I	Sowders, Stephanie J.	28,566
	600500 Total					225,180
	600600	Budgeting & Financial Planning	997352	Director, Budgeting	Fogg, Emily F.	65,344
			997499	Exec Dir, Bdgtnng Fin Pln & Eff	Neubauer, Karen M.	102,835
			999080	Budget Specialist	Reeves, Ellen	39,215
	600600 Total					207,394
	600700	University Accounting & Reporting	997038	Accountant	Oliver, Ashlee E.	45,028
			999130	Exec Dir, Univ Acctg & Fin	Compton, Bradford S.	99,441
	600700 Total					144,469
	600800	Conferencing & Events Admin	999707	Director, Conferencing & Event	Price, Jill R.	73,800
			999382	Asst Dir, Conferencing & Evnts	Mullins, Charles K.	49,484
			R97444	Conferencing & Events Coordinator	Hood, Jesse	38,806
			997602	Conferencing & Events Planner	Johns, James	30,674
			R99763	Conferencing & Events Planner	Rose, Polly A.	31,941
			999351	Student/Client Services Coord	Jones, Anne S.	37,284
			999476	Media Services Supervisor	Whitaker, James P.	47,268
	600800 Total					309,257
	616083	Regional Steward-Unrestr Infrastruc	996786	Administrative Assistant I	Keathley, Justina N.	28,509
			996954	Coordinator, CARES	Adkins, Karrie	40,655
			997054	Professor	Jones, Alice L.	32,086
	616083 Total					101,250
	616086	Regional Steward-Unrest Capacity	996808	Outreach Agent	Bill, Susan M.	34,340
			996879	Transition Specialist	Vacant	0
			996947	EKU Outreach Agent	Moberly, Vickie F.	20,000
			996948	EKU Outreach Agent	Vacant	0

Eastern Kentucky University Position Listing 2014-15 Operating Budget						
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Unrestricted	616086	Regional Steward-Unrest Capacity	996949	EKU Outreach Agent	Reese, Mark A.	20,000
			996950	EKU Outreach Agent	Vacant	0
			996951	Educational Extension Agent	Vacant	0
			996952	EKU Outreach Agent	Watts, Gregory R.	37,495
			996953	EKU Outreach Agent	Allen, Michelle E.	38,260
	616086 Total					150,095
	700000	Student Affairs	996967	Information Desk Coordinator	Good, Jim A.	12,138
			997485	Administrative Assistant II	Halfhill, Heather L.	29,777
			997526	Assoc VP/Dean of Students	Good, Claire E.	107,900
			998419	Associate Provost/VP Stud Affa	Vacant	0
			999944	Administrative Assistant II	Vacant	0
	700000 Total					149,814
	710010	Office of First Year Programs	996891	Senior Office Associate	Stull, Casey M.	21,840
			997292	Coord, First Year Programs	Yost, Loni M.	38,966
			997478	Administrative Assistant I	Hopkins, Elisia M.	28,353
			999143	Director, First Year Programs	Miller, Lori B.	62,208
	710010 Total					151,367
	710050	Multicultural Student Affairs	997502	Program Dir Multicultrl Stu Af	Gallien, George R.	54,690
			997667	Senior Office Associate	Daniels, Lisa A.	22,367
	710050 Total					77,057
	710055	Card Services	996935	Card Services Administrator	Kenney, Brittney D.	28,982
			997193	Card Services Administrator	Raines, Jeremy L.	30,750
			998564	Senior Accounting Clerk	Cole, Tiffany R.	27,866
	710055 Total					87,598
	730000	Counseling Center	996849	Counselor	Deering, Natalie C.	44,075
			996850	Staff Psychologist	Fereday, Lynda A.	32,400
			996924	Administrative Assistant I	Roberson, Linda D.	15,658
			996972	Asst Dir, Counseling Center	Hart-Burhoop, Tara L.	64,512
			996973	Asst Dir, Counseling Center	Taylor, Melissa A.	70,140
			997016	Staff Psychologist	Logue, Christen T.	58,581
			997126	Senior Staff Psychologist	Stanley, Kevin E.	57,243
			997293	Senior Staff Psychologist	Vacant	0
			997393	Staff Psychologist	Vacant	52,288
			998507	Administrative Assistant I	Dunaway, Julie O.	26,910
			999107	Director Asst Professor	Walker, Mary V.	101,022
			999337	Senior Staff Psychologist	Vacant	0
			999338	Counselor	Rice, Michalle S.	54,998
	730000 Total					577,827
	740000	Student Health Services	997141	Office Manager, SHS	Burgess, James T.	44,993
			997195	Senior Nurse Practitioner	Vacant	0
			997362	Registered Nurse	Little, Cheryl J.	43,388
			998509	Administrative Assistant I	Lakes, Darla J.	26,988
			998824	Physician/Asst Director	Buenafe, Marites C.	81,549
			998839	Certified Medical Assistant	Massingill, Kimberly A.	26,501
			998840	Certified Medical Assistant	Waiganjo, Ladonna A.	22,028
			998841	Registered Nurse	McKinney, Misty	43,968
			998842	Certified Medical Assistant	Evans, Susan J.	22,770
			999149	Medical Dir, Student Hlth Svcs	Bose, Pradeep	151,598
			999151	Senior Nurse Practitioner	Isaacs, Krista E.	62,730
	740000 Total					526,512
	770000	Student Life Administration	997232	Asst Director, Student Life	Keaton, William G.	28,439
			997328	Asst. Director, Student Life	Schultz, Sarah A.	29,150
			997627	Assist Director, Student Life	Vacant	29,923
			998536	Acting Asst Director, Stu Life	Sergeant, Kayla L.	28,451
			998609	Facility Reservation Coord	Vacant	0
			999363	Assoc Director, Student Life	Osborne, Elizabeth R.	39,018
	770000 Total					154,981
	771010	SGA Administration	998518	Administrative Assistant I	Arthur, Jean B.	25,175
	771010 Total					25,175
	771032	Student Health Promotion & Educ	997113	Assoc Dir, Campus Rec Wellness	Parmer, Brent J.	37,532
			998453	Health Educator Stu Helth Svcs	Scott, Meghan R.	33,584
	771032 Total					71,116
	781070	Housing System Maint & Operations	997885	Assistant Pool Technician	Vacant	0
	781070 Total					0
	790000	Indoor Tennis Facility	999430	Senior Office Associate	Emery, Meritt M.	21,704
	790000 Total					21,704
	790100	Alumni Coliseum Pool	999146	Director, Aquatics	McMahan, Ellen H.	49,563
	790100 Total					49,563
	800000	#N/A	996883	Multi-Media Producer	Vacant	0
	800000 Total					0
	810000	Univ Development & Alumni Relations	996715	Development Officer	Ray, Shawn	54,044
			996760	Prospect Researcher	Farrar, Lu Ann	44,895
			996761	Development Support Specialist	Power, Betsy A.	29,660
			996762	Assoc. Annual Giving Officer	Davenport, Bethany B.	32,500

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Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget	
Unrestricted	810000	Univ Development & Alumni Relations	996763	Exec Director Development Ops	Grinstead, Melissa L.	105,638	
			996764	Gift & Est Development Officer	Murphy, Melinda A.	64,853	
			996765	Associate Development Officer	Cromer, Rachel M.	40,000	
			996861	Development Officer	Bennett, Kristen O.	57,352	
			996880	Administrative Assistant II	Vacant	0	
			996881	Development Officer	David, Kirk J.	60,661	
			996882	Development Officer	Tuveson, Mary C.	54,044	
			996884	Executive Director,Development	Martin, Kari L.	93,094	
			997105	Coord, Foundation Stewardship	Gray, Anne C.	44,230	
			997299	Scholarship Coord Foundation	Ford, Anita C.	39,815	
			997480	Development Officer	Douglas, Tiesha	49,632	
			997481	Financial Aid Specialist	Spry, Andrea C.	342	
			997528	Senior Charitable Grant Writer	Whitaker, Krista K.	78,149	
			997529	Associate VP, Development	Vacant	0	
			997530	Development Officer	Cannon, Christopher T.	55,146	
			997596	Annual Giving Officer	Whittamore, Johnna D.	51,103	
			998421	Vice President, Univ Devlpmnt	Eastman, Earl M.	184,500	
			998493	Gift Processing Associate	Cummins, Pamela J.	33,501	
			998505	Administrative Assistant II	Fultz, Regina C.	33,014	
			810000 Total				
	820000	Alumni Relations	996860	Asst Director, Alumni Relation	Ott, Jennifer R.	49,856	
			997349	Director of Alumni Relation	Collier, Julia J.	90,092	
			998501	Senior Office Associate	Howard, Barbara J.	26,364	
			999922	Administrative Assistant II	Lazzara, Donna M.	34,944	
	820000 Total						201,256
	830000	University Relations & EKU Branding	997323	PR Writer/Editor	Lynn, Karen L.	46,066	
			998362	Senior Web Programmer	Brashear, Leonard F.	53,300	
			998433	Dir of Mkting & Public Rel	Cross, Mark L.	49,489	
			998504	Web Publications Specialist	Willingham, Margaret M.	49,881	
999098			Director, Communications	Wallace, Jerry D.	73,027		
999118			Director, Marketing	Creech, Janet R.	76,157		
999739			Associate Vice President	Whitt, Marcus C.	105,077		
999901			Associate Director	Vacant	0		
999948			Administrative Assistant II	Hall, Sharon S.	31,805		
NEWPOS			New Position for Budget Proce	Vacant	152,000		
830000 Total						636,802	
900000	Intercollegiate Athletics Admin	996775	Vice President Mktg & Comm.	Sandy, Mark S.	165,273		
		996864	Coord, Athletics Events & Fac	Vacant	0		
		997312	Associate Athletics Director	Vacant	82,026		
		997640	Director, Athletics Compliance	McKaskle, Lindsey P.	48,833		
		997641	Administrative Coord, Athletic	Tyler, Rebecca L.	38,688		
		997685	Athletic Director	Gray, Simon B.	104,025		
		999491	Manager, Athletic Business	Dunlap, Leslie A.	51,753		
		999731	Asst Athletic Director/Admin	Vacant	0		
		999909	Director, Athletics Marketing	Park, Rachel P.	48,529		
		GAMEOP	Seasonal Game Operation Staff	Vacant	39,657		
		NEWPOS	New Position for Budget Proce	Vacant	31,000		
		TICKET	Seasonal Event Ticket Staff	Vacant	2,106		
900000 Total						611,890	
901000	Athletic Public Relations	998532	Assistant Sports Info Director	Fohl, Stephen J.	26,715		
		999131	Director, Athletics Public Rel	Clark, Michael A.	47,067		
		999708	Assistant Director	Britton, Kevin S.	37,167		
901000 Total						110,949	
901100	Athletic Training	997316	Assistant Trainer	Bailey, Tara M.	32,904		
		997668	Associate Athletic Trainer	Ryan, Jacob A.	43,868		
		998430	Director of Sports Medicine	Green, David T.	61,685		
		999504	Associate Athletic Trainer	Pike, Timothy W.	49,551		
901100 Total						188,008	
901200	Strength & Conditioning	997220	Assistant Strength/Cond. Coach	McCormick, Christopher M.	26,440		
		999398	Strength & Conditioning Coach	Davis, Jon-Michael S.	46,063		
901200 Total						72,503	
902000	Athletic Marketing	997139	Senior Office Associate	Adams, Kutricia B.	28,178		
		997592	Athletic Ticket Manager	Park, Michael F.	48,418		
		999730	Associate Athletic Director	McBride, Daniel S.	75,185		
902000 Total						151,781	
902100	Dance Team	997314	Dance Team Coach	Vacant	5,000		
902100 Total						5,000	
910000	Baseball	997652	Assistant Baseball Coach	Peterson, John E.	35,875		
		999400	Head Baseball Coach	Stein, Jason E.	67,958		
910000 Total						103,833	
910100	Basketball-Men	997329	Dir Basketball Operations	Wiersma, Ryan S.	34,365		
		997625	Assistant Coach	Newton, James A.	60,854		
		999042	Head Coach	Neubauer, Jeffrey M.	223,169		
		999723	Asst Coach, Men's Basketball	Crawford, Rodney J.	83,300		

Eastern Kentucky University Position Listing 2014-15 Operating Budget						
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Unrestricted	910100	Basketball-Men	999728	Assistant Coach Basketball	Strege, Luke	70,030
	910100 Total					471,718
	910200	Basketball-Women	997699	Assistant Basketball Coach	Cole, Colette M.	30,750
			998524	Dir of Basketball Operations	Soister, Eric G.	25,303
			999041	Head Basketball Coach	Roberts, Christina L.	112,791
			999726	Assistant Coach	Miller, Kent E.	52,275
			999729	Assistant Coach	Vacant	60,516
	910200 Total					281,635
	910300	Football	996772	Director, Football Relations	Kidd, Keith O.	60,000
			997083	Assistant Coach	Koester, Klay M.	16,852
			997129	Assistant Coach Football	Hatmaker, William A.	60,830
			998502	Director, Football Operations	Cristello, Kevin A.	30,750
			999039	Head Football Coach	Hood, Dean S.	186,231
			999714	Asst Coach/PT Teacher	Fisher, Garry E.	50,082
			999716	Assistant Football Coach	Hodges, Michael B.	35,875
			999718	Asst Coach/PT Teacher	Revere, John H.	53,582
			999721	Asst Coach	Johnson, Jacob	40,845
			999722	Assistant Coach	Damron, Dane M.	60,557
			999724	Assistant Coach	Jeffers, Carson E.	42,971
			NEWPOS	New Position for Budget Proces	Vacant	30,000
	910300 Total					668,575
	910400	Golf-Men	997057	Head Coach, Men's Golf	Stephens, Kenneth P.	65,060
	910400 Total					65,060
	910500	Golf-Women	999395	Women's Golf Coach	Whitson, Ronald M.	51,183
	910500 Total					51,183
	910600	Softball	997619	Assistant Softball Coach	Wood, Lacy R.	30,750
			999040	Head Softball Coach	Worthington, Jane	68,620
	910600 Total					99,370
	910700	Tennis-Men	999397	Tennis Coach	Oertel, Robert J.	28,029
			NEWPOS	New Position for Budget Proces	Vacant	15,500
	910700 Total					43,529
	910800	Tennis-Women	999397	Tennis Coach	Oertel, Robert J.	28,029
			NEWPOS	New Position for Budget Proces	Vacant	15,500
	910800 Total					43,529
	910900	Track-Men	997205	Assistant Coach Track	LaVoie, Megan C.	13,113
			999402	Track Coach/PT Teacher	Erdmann, Richard	49,882
			999725	Assistant Track Coach	Rengifo, Christopher	14,575
			NEWPOS	New Position for Budget Proces	Vacant	15,500
	910900 Total					93,070
	911000	Track-Women	997205	Assistant Coach Track	LaVoie, Megan C.	13,113
			999402	Track Coach/PT Teacher	Erdmann, Richard	49,882
			999725	Assistant Track Coach	Rengifo, Christopher	14,575
			NEWPOS	New Position for Budget Proces	Vacant	15,500
	911000 Total					93,070
	911100	Volleyball	999401	Volleyball Coach	Duncan, Lori L.	65,976
			999727	Assistant Volleyball Coach	Sellers, Elizabeth R.	31,365
	911100 Total					97,341
	911200	Cheerleaders	999399	Coach Part-Time	Hays, Laura A.	5,892
	911200 Total					5,892
	911300	Soccer	997130	Assistant Soccer Coach	Fleming, Andrew T.	30,406
			997382	Head Soccer Coach	Barnes, Melissa S.	47,232
	911300 Total					77,638
Unrestricted Total						99,605,101
Restricted	221950	Airport FBO	996873	Lead Laborer, Flight Line	Harover, Christopher A.	18,057
			996901	Airport Manager	Bonham, Jason C.	61,500
	221950 Total					79,557
	510010	Operation, Custodial Services	997626	Custodian	Vacant	0
	510010 Total					0
	520500	Printing Services	996986	Printing Production Supervisor	Gregory, Sarah J.	35,769
			996987	Coord, 4 Color Digital Press	Phillips, Michael J.	29,367
			998528	Customer Svc Representative	Fallis, Rose A.	29,036
			998546	Bindery Coordinator	Britz, Thomas L.	28,119
			998552	Asst Manager Printing Services	Vacant	0
			998798	Pre Press Coordinator	Thomas-Stockner, Norma F.	28,061
			998799	Press Operator	Hobbs, Patricia A.	25,565
			998800	Press Operator	Burrows, Edwin W.	24,239
			998836	Digital Press Operator	Dixon, Gina C.	26,423
			998878	Director, IT Auxiliary Svcs	Tussey, Richard L.	68,886
			999046	Print & Graphic Specialist	Vacant	0
	520500 Total					295,463
	616077	EKU Center for the Arts	996722	Coordinator, Patron Services	Smith, Randi S.	37,638
			996810	Box Office Associate	Vacant	24,453
			996917	Assistant Box Office Manager	Deyo, Benita L.	30,479
			996918	Technical Director	Auchter, Robert H.	75,368

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Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget	
Restricted	616077	EKU Center for the Arts	996919	Graphic Designer	Vacant	0	
			996920	Assistant Technical Director	Vacant	31,200	
			996921	Director, Business Operations	Peavler, Karen L.	60,294	
			996922	Publication & Promotion Coord	LaDouceur, Larry S.	51,266	
			996962	Box Office Manager	Young, Angeline R.	39,994	
			996994	Program Assistant	Vacant	30,459	
			INSWKS	Student-Institutional WK Study	Vacant	70,197	
			R97043	Exec Dir, Ctr Performing Arts	Aalberts, Joel M.	92,250	
	OVRTM	Overtime	Vacant	2,500			
	616077 Total						546,097
	771030	Student Rec Center/Wellness Bldg	996734	Asst Dir, Campus Rec Fitness	Vacant	36,213	
			996745	Coord, Camp Rec Advntr Program	Vacant	0	
			997058	Asst Dir, Campus Rec Fac/Svcs	Keith, Elizabeth S.	36,516	
			997113	Assoc Dir, Campus Rec Wellness	Parmer, Brent J.	16,085	
			997169	Massage Therapist	Vacant	0	
			997225	Custodian/Head	Davis, Marilyn L.	25,438	
			997399	Asst Dir Campus Rec Advntr Prg	Clark, Brian G.	39,749	
			997415	Asst Dir of Campus Rec-Fitness	Vacant	0	
			997416	Assoc Dir of Campus Rec-Fac	Howard, Mark E.	54,428	
			997420	Director, Student Rec Center	Martin, Billy F.	70,000	
			997894	Custodian	Black, Craig O.	19,781	
			999141	Director	Vacant	0	
			999170	Administrative Assistant I	Davis, Hugh M.	29,114	
			999696	Asst Dir Intramrls/Club Sports	Corack, Gregory J.	39,748	
	FEDWKS	Student-Federal Work Study	Vacant	3,000			
	INSWKS	Student-Institutional WK Study	Vacant	250,000			
	771030 Total						620,072
	781030	Campus Life	999123	Director, Student Life	Barnes, April	60,561	
			999741	Associate Vice President	Reagle, Michael D.	107,900	
			999964	Senior Office Associate	Vacant	0	
	781030 Total						168,461
	781040	University Housing	996800	Retention Analyst, Housing	Skinner, Jennifer L.	39,994	
			996924	Administrative Assistant I	Roberson, Linda D.	13,338	
			996967	Information Desk Coordinator	Good, Jim A.	11,984	
			997043	Asst Dir, Housing Administratn	Scott, David E.	49,604	
			997327	Asst Dir, Business Operations	Vacant	0	
			997338	Area Coordinator	Moore, Stephanie T.	36,915	
			997506	Assoc Dir Educatnl Initiatives	Hale, Nickole B.	50,811	
			998517	Senior Office Associate	Atherton, Adam A.	25,467	
			998521	Senior Office Associate	Vacant	0	
			998603	Office Associate	Clark, Stephanie N.	21,840	
			999036	Tech Resource Administrator	Perera, Mayantha P.	46,809	
			999102	Director, University Housing	Middleton, Kenna P.	88,121	
			999479	Accounting Clerk	Vacant	0	
			999480	Senior Office Associate	Adams, Tina M.	23,108	
			999481	Building Receptionist	Vacant	0	
999482			Building Receptionist	Vacant	0		
999483			Building Receptionist	Vacant	0		
999484			Supervisor, Housing Desk	Parmer, Marissa M.	24,453		
999485			Building Receptionist	Vacant	0		
999486			Building Receptionist	Vacant	0		
999487			Building Receptionist	Vacant	0		
999488			Building Receptionist	Vacant	0		
999698			Assoc Dir, Residence Life	Davis, Emily J.	47,874		
999704			Technology Resource Assistant	Wells, Michael C.	26,267		
999913			Area Coordinator	Petrey, Jill V.	36,915		
999958			Administrative Assistant I	Crabtree, Jeanette	32,760		
FEDWKS			Student-Federal Work Study	Vacant	89,000		
GAINST			Graduate Assistant Instruction	Vacant	202,203		
INSWKS			Student-Institutional WK Study	Vacant	515,000		
OVRTM			Overtime	Vacant	900		
CNSLT			Consultant	Vacant	6,252		
781040 Total						1,389,614	
781060	Residential Networking	999345	Residential Networking Coord.	Moore, Lisa L.	47,426		
781060 Total						47,426	
781070	Housing System Maint & Operations	997400	Custodian	Vacant	0		
		997401	Custodian	Powell, Lula	19,781		
		997402	Custodian	Pratt, Cynthia L.	17,701		
		997587	Custodian	Townsend, Katherine L.	19,261		
		997590	Custodian	Kirby, Mary E.	22,672		
		997621	Custodial Supervisor	Vacant	0		
		997631	Custodian	Hicks, Alec C.	18,221		
		997804	Custodian/Head	Brock, Rhonda K.	25,771		
		997809	Custodian/Head	Pennington, Ben	28,517		

Eastern Kentucky University Position Listing 2014-15 Operating Budget						
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Restricted	781070	Housing System Maint & Operations	997810	Custodian/Head	Johnson, Janet L.	22,734
			997812	Custodian/Head	King, Dale E.	22,880
			997813	Custodian/Head	Clay, James E.	22,880
			997818			24,086
			997819	Custodian/Head	Robertson, Cathy A.	25,688
			997821	Custodian/Head	Woolery, Linda J.	22,880
			997823	Custodian/Head	Simpson, Randy A.	20,842
			997825	Custodian/Head	Renfro, Tammy S.	22,880
			997826	Custodian/Head	Moberly, Gilbert W.	25,438
			997828	Custodian/Head	Hendricks, Lillian M.	27,435
			997831	Custodian/Head	Hendricks, Emily S.	23,587
			997833	Custodian/Head	Parks, Robert L.	25,979
			997837	Custodian/Head	Wright, Cecil E.	22,880
			997838	Custodian/Head	Brinegar, Charlene S.	24,086
			997839	Custodian/Head	Alexander, Eva J.	25,189
			997841	Custodian	Sheets, Mary E.	19,261
			997843	Custodian	Lawson, Sandra L.	19,781
			997846	Custodian	Still, Carl G.	18,221
			997853	Custodian	Vacant	0
			997854	Custodian	Powell, Marcie K.	17,181
			997856	Custodian	Cornette, Betty J.	19,781
			997858	Custodian	Combs, Lee A.	19,261
			997862	Custodian	Means, Kristy D.	19,261
			997863	Custodian	Willis, Travis K.	19,261
			997864	Custodian	Vacant	0
			997865	Custodian	Gross, Connie	19,822
			997868	Custodian	Mattox, Karen S.	19,781
			997869	Custodian	Davis, Brenda S.	19,781
			997871	Custodian	Stapp, Randy J.	19,781
			997872	Custodian	Muncie, Vernon J.	19,843
			997874	Custodian	Graham, Chrystal D.	19,781
			997876	Custodian	Rader, Toby M.	17,181
			997880	Custodian	Harvey, Michelle A.	19,261
			997882	Custodian	Smith, Brenda G.	18,741
			997883	Custodian	Creech, Charlotte A.	18,221
			997888	Custodian	Campbell, Regina E.	17,181
			997889	Custodian	Anglin, Betty J.	19,781
			997890	Custodian	Vacant	17,181
			997901	Custodian	Gullette, Christopher L.	17,701
			997906	Custodian	Officer, Donna J.	18,221
			997908	Custodian	Estes, Rhoda E.	17,701
			997915	Custodian	Begley, Belinda L.	19,781
			997916	Custodian	Bryan, Theresa	18,221
			997918	Custodian	Howard, Omer E.	23,629
			997920	Custodian	Jones, Edward D.	23,442
			997928	Custodian	Woolery, Lloyd	19,261
			997929	Custodian	Chenault, Stella	19,781
			997930	Custodian	Taylor, Judith J.	18,741
			997931	Custodian	Snowden, Angela R.	17,181
			997932	Custodian	Brock, Ruby	21,507
			997933	Custodian	Stacy, Glenn C.	19,781
			997936	Custodian	Clark, Opal N.	21,382
			997937	Custodian	Allen, David H.	19,781
			997939	Custodian	Hisle, Pamela K.	19,781
			997942	Custodian	Marshall, Teresa	18,741
			997943	Custodian	Broughton, Jennifer L.	17,181
			997945	Custodian	Vacant	0
			997947	Custodian	Sizemore, Joyce A.	19,781
			997949	Custodian	Scott, Connie L.	19,947
			997951	Custodian	Smith, Paula J.	19,781
			997953	Custodian	McKinney, Eugene C.	23,400
			997954	Custodian	Hoskins, Stacy L.	19,781
			997956	Custodian	Northern, Deborah K.	17,181
			997958	Custodian	Watts, Donald L.	23,442
			997963	Custodian	Wheat, Bert C.	23,421
			997964	Custodian	Irwin, Mark E.	17,181
			997965	Custodian	Lamb, Jackie L.	19,261
			997970	Custodian	Baskin, Jason S.	17,701
			997971	Custodian	Johnson, Michael C.	22,006
			997972	Custodian	Johnson, Bethany L.	22,422
			997974	Custodian	Witt, Mitzi G.	17,701
			997977	Custodian	Adkinson, Melinda S.	18,221
			997979	Custodian	Smith, Kenna L.	18,221
			997982	Custodian	Jackson, Donavon R.	18,741

Eastern Kentucky University Position Listing 2014-15 Operating Budget						
Fund Type	Position Organization	Org Name	Position	Position Title	Name	2014-15 Proposed Budget
Restricted	781070	Housing System Maint & Operations	997983	Custodian	Walker, Antonyus D.	17,181
			997984	Custodian	Stone, Magan L.	18,741
			997985	Custodian	Ray, Angela K.	19,781
			997988	Custodian	Vacant	0
			997991	Custodial Foreman	Oliver, Limuel B.	31,990
			997993	Custodial Foreman	Lainhart, Rebecca C.	28,454
			997995	Custodial Foreman	Hendricks, Patricia A.	30,784
			997996	Custodial Foreman	Vacant	0
			997999	Custodial Foreman	Renfro, Sharon J.	30,576
			OVRTM	Overtime	Vacant	130,000
	781070 Total					1,907,235
	781080	Housing Rental Maint & Operations	997589	Repair Technician	Bradley, Alvin D.	22,360
			997873	HVAC Technician	Vacant	20,800
			997919	Repair Technician	Fritz, Paul D.	22,360
			998572	Senior Office Associate	Pasley, Teresa R.	26,686
			998897	Repair Technician	Rose, Roy L.	21,840
	781080 Total					114,046
	781090	Housing Maintenance	997067	Craft Foreman,Resdnce Hall Rpr	Robertson, Roger D.	40,934
			998886	Repair Technician	Bibb, Jeffrey M.	23,358
			998887	Repair Technician	Eldridge, Willis R.	22,360
			998890	Repair Technician	Hazelwood, James R.	28,891
			998892	Repair Technician	Dixon, Harold G.	22,589
			998895	Repair Technician	Jackson, Johnny W.	23,358
			998899	Repair Technician	Cheeks, Ricky E.	22,360
			999077	Repair Technician	Hamm, Joe H.	22,360
			999096	Master Electrician	Mason, Michael	30,826
			999329	Journeyman Plumber	Rose, Shannon L.	26,603
	OVRTM	Overtime	Vacant	14,000		
	781090 Total					277,640
	782000	Burnam Hall	997504	Residence Hall Coordinator	Belcher, Kristina D.	25,181
	782000 Total					25,181
	782010	Case Hall	999732	Residence Hall Coordinator	Childs, Lauren A.	25,937
	782010 Total					25,937
	782020	Clay Hall	999292	Residence Hall Coordinator	Blakely, Christopher W.	26,450
	782020 Total					26,450
	782030	Combs Hall	999917	Residence Hall Coordinator	Chaffins, Ashton F.	25,181
	782030 Total					25,181
	782040	Commonwealth Hall	997507	Residence Hall Coordinator	Best, Christina N.	25,937
			999735	Sr Residence Hall Coordinator	Vacant	0
	782040 Total					25,937
	782050	Dupree Hall	997505	Residence Hall Coordinator	Collier, LeRon S.	25,425
	782050 Total					25,425
	782060	Keene Hall	999478	Residence Hall Coordinator	Reyes, Christina J.	27,731
	782060 Total					27,731
	782070	Martin Hall	999914	Residence Hall Coordinator	Watkins, Jacques M.	25,681
	782070 Total					25,681
	782080	McGregor Hall	999343	Residence Hall Coordinator	Kirkpatrick, Kaitlin T.	26,706
	782080 Total					26,706
	782090	Palmer Hall	999733	Residence Hall Coordinator	Watts, Jessica L.	27,218
	782090 Total					27,218
	782110	Sullivan Hall	999920	Residence Hall Coordinator	Howard, Stephen M.	25,681
	782110 Total					25,681
	782120	Telford Hall	997418	Residence Hall Coordinator	Ritter, Emily J.	27,475
			999915	Sr Residence Hall Coordinator	Vacant	0
	782120 Total					27,475
	782130	Todd Hall	999734	Residence Hall Coordinator	Bjorkman, Veronica D.	25,937
	782130 Total					25,937
	782140	Walters Hall	999344	Residence Hall Coordinator	Phelps, Matthew S.	26,706
	782140 Total					26,706
	782395	New Residence Hall	999919	Residence Hall Coordinator	Rose, Alyssa S.	25,681
	782395 Total					25,681
Restricted Total						5,838,538
Grand Total						105,443,639

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