



EASTERN KENTUCKY
UNIVERSITY

2015-2016
Operating Budget
& Position Listing



Eastern Kentucky University

2015-16 Proposed Operating Budget

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TABLE A

Eastern Kentucky University
Summary of Revenues and Expenditures - All Funds
2015-16 Operating Budget

REVENUES BY SOURCE

	2015-16 Proposed Budget					Difference	
	Educational and General	Auxiliary Fund	Restricted Fund	2015-16 Proposed Budget Total	2014-15 Approved Budget Total		
						\$	%
Tuition and Class Fees	\$ 152,553,218	\$ 1,658,691	\$ 0	\$ 154,211,909	\$ 147,973,893	\$ 6,238,015	4.22%
State Appropriations	68,033,800	0	0	68,033,800	68,033,800	0	0.00%
Government Grants and Contracts	4,809,150	0	85,446,324	90,255,474	95,391,248	(5,135,774)	(5.38%)
Educational Sales and Services	5,902,766	1,727,426	0	7,630,192	6,666,878	963,314	14.45%
Other Sources	6,144,050	446,929	0	6,590,979	6,532,883	58,096	0.89%
Auxiliary Revenue	0	22,007,119	0	22,007,119	17,693,223	4,313,896	24.38%
Total Revenues	\$ 237,442,984	\$ 25,840,165	\$ 85,446,324	\$ 348,729,473	\$ 342,291,925	\$ 6,437,548	1.88%

EXPENDITURES BY PROGRAM CLASSIFICATION

	2015-16 Proposed Budget				2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference	
	Educational and General	Auxiliary Fund	Restricted Fund	\$			%	
Instruction	\$ 93,685,461	\$ 0	\$ 0	\$ 93,685,461	\$ 100,394,916	\$ (6,709,455)	(6.68%)	
Research	174,904	0	0	174,904	174,904	0	0.00%	
Public Service	4,320,032	0	0	4,320,032	4,206,002	114,030	2.71%	
Academic Support	24,702,144	0	0	24,702,144	22,138,665	2,563,479	11.58%	
Student Services	21,275,420	0	0	21,275,420	19,142,662	2,132,758	11.14%	
Institutional Support	38,612,917	0	0	38,612,917	32,938,172	5,674,745	17.23%	
Operation and Maintenance of Plant	23,350,147	0	0	23,350,147	23,264,420	85,727	0.37%	
Scholarships and Fellowships	31,321,958	0	0	31,321,958	28,608,527	2,713,431	9.48%	
Auxiliary Enterprises	0	25,840,165	0	25,840,165	21,099,558	4,740,607	22.47%	
Restricted Funds	0	0	85,446,324	85,446,324	90,324,098	(4,877,774)	(5.40%)	
Total Expenditures	\$ 237,442,984	\$ 25,840,165	\$ 85,446,324	\$ 348,729,473	\$ 342,291,925	\$ 6,437,548	1.88%	

TABLE B

Eastern Kentucky University
Summary of Revenues and Expenditures - Current Unrestricted
2015-16 Operating Budget

REVENUES BY SOURCE

	2015-16 Proposed Budget				Difference	
	Educational and General		2015-16 Proposed Budget Total	2014-15 Approved Budget Total		
		Auxiliary Fund			\$	%
Tuition and Class Fees	\$ 152,553,218	\$ 1,658,691	\$ 154,211,909	\$ 147,973,893	\$ 6,238,015	4.22%
State Appropriations	68,033,800	0	68,033,800	68,033,800	0	0.00%
Government Grants and Contracts	4,809,150	0	4,809,150	5,067,150	(258,000)	(5.09%)
Educational Sales and Services	5,902,766	1,727,426	7,630,192	6,666,878	963,314	14.45%
Other Sources	6,144,050	446,929	6,590,979	6,532,883	58,096	0.89%
Auxiliary Revenue	0	22,007,119	22,007,119	17,693,223	4,313,896	24.38%
Total Revenues	\$ 237,442,984	\$ 25,840,165	\$ 263,283,149	\$ 251,967,827	\$ 11,315,322	4.49%

EXPENDITURES BY PROGRAM CLASSIFICATION

	2015-16 Proposed Budget				Difference	
	Educational and General		2015-16 Proposed Budget Total	2014-15 Approved Budget Total		
		Auxiliary Fund			\$	%
Instruction	\$ 93,685,461	\$ 0	\$ 93,685,461	\$ 100,394,916	\$ (6,709,455)	(6.68%)
Research	174,904	0	174,904	174,904	0	0.00%
Public Service	4,320,032	0	4,320,032	4,206,002	114,030	2.71%
Academic Support	24,702,144	0	24,702,144	22,138,665	2,563,479	11.58%
Student Services	21,275,420	0	21,275,420	19,142,662	2,132,758	11.14%
Institutional Support	38,612,917	0	38,612,917	32,938,172	5,674,745	17.23%
Operation and Maintenance of Plant	23,350,147	0	23,350,147	23,264,420	85,727	0.37%
Scholarships and Fellowships	31,321,958	0	31,321,958	28,608,527	2,713,431	9.48%
Auxiliary Enterprises	0	25,840,165	25,840,165	21,099,558	4,740,607	22.47%
Total Expenditures	\$ 237,442,984	\$ 25,840,165	\$ 263,283,149	\$ 251,967,827	\$ 11,315,322	4.49%

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2015-16 Operating Budget

REVENUES

				Difference	
		2015-16 Proposed Budget Total	2014-15 Approved Budget Total		
Account Description				\$	
Tuition and Class Fees	Tuition-Fall Undergraduate	\$ 49,300,473	\$ 48,613,568	\$	686,905
	Tuition-Fall Graduate	4,706,357	4,487,390		218,967
	Tuition-Fall Doctorate	442,266	479,450		(37,184)
	Tuition-Spring Undergraduate	44,077,692	43,845,730		231,962
	Tuition-Spring Graduate	4,616,528	4,606,852		9,676
	Tuition-Spring Doctorate	456,364	489,580		(33,216)
	Tuition-Summer Undergraduate	4,603,913	5,361,967		(758,054)
	Tuition-Summer Graduate	1,819,957	2,286,746		(466,789)
	Tuition-Summer Doctorate	304,120	272,090		32,030
	Tuition-Winter Undergraduate	250,628	0		250,628
	Tuition-Winter Graduate	10,155	0		10,155
	Online Tuition-Fall Undergraduate	7,870,851	7,526,239		344,612
	Online Tuition-Fall Graduate	3,614,949	3,925,389		(310,440)
	Online Tuition-Spring Undergraduate	8,037,075	7,536,928		500,147
	Online Tuition-Spring Graduate	3,999,429	4,151,266		(151,837)
	Online Tuition-Summer Undergraduate	4,157,051	3,539,988		617,063
	Online Tuition-Summer Graduate	3,475,585	2,033,859		1,441,726
	Class Fees Revenue	1,727,100	1,625,275		101,825
	Additional Fees	202,600	201,000		1,600
	Activity Fee	5,467,080	2,007,200		3,459,880
	Technology Fee	1,471,245	1,443,286		27,959
	Uniprint Revenue	20,000	15,000		5,000
	Application Fee	385,000	355,000		30,000
	Graduation Fee	244,300	260,000		(15,700)
	Late Registration Fee	23,500	26,000		(2,500)
	Course Drop Fee	331,000	325,000		6,000
	Transcript Fee	130,000	130,000		0
	Late Payment Fee	600,000	600,000		0
	Installment Payment Plan Fee	45,000	45,000		0
	Summer Orientation Fee	125,000	125,000		0
	Aviation Insurance	38,000	38,000		0
Tuition and Class Fees Total		152,553,218	146,352,803		6,200,414
State Appropriations	State Approp-Unrestricted	68,033,800	68,033,800		0
State Appropriations Total		68,033,800	68,033,800		0

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2015-16 Operating Budget

REVENUES

				Difference
		2015-16 Proposed Budget Total	2014-15 Approved Budget Total	
Account Description				\$
Government Grants and Contracts	Madison County Schools	\$ 2,309,150	\$ 2,309,150	\$ 0
	F&A-Grants/Contracts	2,335,000	2,625,000	(290,000)
	F&A-Federal Work Study	36,500	36,500	0
	F&A-Federal SEOG Program	34,500	34,500	0
	F&A-Federal Perkins Loan	59,000	27,000	32,000
	F&A-Federal Pell Grant	35,000	35,000	0
Government Grants and Contracts Total		4,809,150	5,067,150	(258,000)
Educational Sales and Services	Family Housing Telephone	500	1,000	(500)
	Event Ticket Sales	10,000	10,000	0
	Photocopy Revenue	2,000	2,500	(500)
	Lost Item Replacement Fee	15,000	15,000	0
	Child Development	42,450	42,450	0
	Clinic Fee	22,200	20,800	1,400
	Facility Usage Fee	210,000	188,000	22,000
	Testing Service Fee	25,000	25,000	0
	Nursing Test	34,000	15,500	18,500
	Swimming Fees	4,500	4,500	0
	Athletic Ticket Sales-Home Games	245,000	240,000	5,000
	Athletic Ticket Sales-Away Games	5,000	0	5,000
	Athletic Guarantees	1,100,000	871,000	229,000
	NCAA Income	613,000	450,000	163,000
	Athletic Sponsorship	315,600	250,000	65,600
	Ticket Service Fee	1,000	1,000	0
	Meadowbrook Farm	535,000	535,000	0
	Model Tuition-Fall	1,188,283	1,188,283	0
	Model Tuition-Spring	1,188,283	1,188,283	0
	Model Technology Fee	179,000	143,200	35,800
	Nursery Screening Fee	1,000	1,000	0
	Book Fees	90,950	95,600	(4,650)
	IDEA Part B	75,000	75,000	0
Educational Sales and Services Total		5,902,766	5,363,116	539,650
	Auto Registration	600,000	600,000	0
	Parking Assessments	310,000	310,000	0
	Towing Assessments	10,000	10,000	0
	Parking Meter Income	18,000	18,000	0
	Vaccinations	10,250	10,000	250
	Alcohol Awareness	8,000	50,000	(42,000)

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2015-16 Operating Budget

REVENUES

				Difference
		2015-16 Proposed Budget Total	2014-15 Approved Budget Total	
Account Description				\$
Other Sources	KLEP Incentive Pay	\$ 80,000	\$ 47,500	\$ 32,500
	Surplus Property Sales-Non Capital	25,000	25,000	0
	Surplus Property Sales-Cap Assets	5,000	5,000	0
	Miscellaneous Rental and Sales	0	25,000	(25,000)
	Rebate	55,000	24,000	31,000
	Interest Income-CEBRF	250,000	150,000	100,000
	Interest Income-Depository	5,000	35,000	(30,000)
	Check Assessment Fee	5,500	23,500	(18,000)
	Other Commissions	8,500	6,000	2,500
	Purchasing Card Commission	200,000	220,000	(20,000)
	Trademark Licensing	50,000	40,000	10,000
	Vending Commissions	220,000	212,000	8,000
	Vending Commissions - Snack	26,000	26,000	0
	Food Service Commission	1,300,000	1,300,000	0
	University Store Commission	750,000	740,000	10,000
	Public Show Tickets	12,500	1,000	11,500
	School Show Tickets	40,000	40,000	0
	Group Rentals	500	1,000	(500)
	Gift Shop	25,000	36,000	(11,000)
	Non Degree CWE Programs	2,000,000	2,000,000	0
	Family Weekend Fees	15,000	15,000	0
	Activity Program Income	2,800	2,400	400
	Collegiate Plates	12,000	4,000	8,000
	Other Income-Reimbursements	100,000	75,000	25,000
Other Sources Total		6,144,050	6,051,400	92,650
Grand Total		\$ 237,442,984	\$ 230,868,269	\$ 6,574,714

TABLE D

Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
2015-16 Operating Budget

REVENUES

			2015-16 Proposed Budget	2014-15 Approved Budget	Difference
Account Description			Auxiliary Fund	Auxiliary Fund	\$
Housing Faculty and Non-Student	Auxiliary Revenue	Faculty Dwellings	\$ 270,000	\$ 225,000	\$ 45,000
		Family Housing Utilities	2,500	62,000	(59,500)
		Late Housing Fee	7,500	7,200	300
		Room Cleaning	0	500	(500)
Housing Faculty and Non-Student Total			280,000	294,700	(14,700)
Printing Services	Auxiliary Revenue	Printing Services Interaccount	750,000	750,000	0
Printing Services Total			750,000	750,000	0
Recreation Center	Tuition and Class Fees	Activity Fee	1,658,691	1,616,740	41,951
		Class Fees Revenue	0	4,350	(4,350)
	Educational Sales and Services	Facility Usage Fee	30,000	17,000	13,000
		Membership Fees	90,000	100,000	(10,000)
	Other Sources	Activity Program Income	50,000	50,000	0
Recreation Center Total			1,828,691	1,788,090	40,601
Student Housing Operations	Other Sources	Vending Commissions	18,462	19,153	(691)
		Vending Commissions - Snack	6,867	20,830	(13,963)
	Auxiliary Revenue	Guest Housing	3,400	1,500	1,900
		Interest Income-HSRF	60,000	60,000	0
		Interest Income-Refundable Deposit	350	300	50
		Key Replacement Fee	4,101	4,890	(789)
		Refrigerator Usage	0	22,090	(22,090)
		Res Hall Rental Non-Student	53,064	72,850	(19,786)
		Room Cleaning	860	2,000	(1,140)
		Room Repair	1,000	0	1,000
		Res Hall Rent Summer School	0	120,000	(120,000)
		Res Hall Rent Students Fall	10,837,968	8,227,828	2,610,140
		Res Hall Rent Students Spring	9,623,384	7,562,735	2,060,649
		Housing Forfeitures	69,900	76,615	(6,715)
		Key Fob Replacement Fee	7,275	7,925	(650)
		Improper Check Out Fee	3,720	5,650	(1,930)
		Housing Lock Out Fee	7,767	8,730	(963)
		Res Hall Rental Greek	32,330	39,600	(7,270)
		Student Housing Operations Total			20,730,448

TABLE D

**Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
2015-16 Operating Budget**

REVENUES

			2015-16 Proposed Budget	2014-15 Approved Budget	Difference
Account Description			Auxiliary Fund	Auxiliary Fund	\$
EKU Center for the Arts	Educational Sales and Services	Event Ticket Sales	\$ 1,578,426	\$ 1,176,762	\$ 401,664
		Campus Facility Rentals	29,000	10,000	19,000
	Other Sources	Food Service Commission	7,000	0	7,000
		Miscellaneous Income	13,100	16,500	(3,400)
		Advertising Revenue	1,500	25,000	(23,500)
	Auxiliary Revenue	Auxiliary Revenue-Other	200,000	200,000	0
		Food and Beverage Sales	4,000	0	4,000
		Box Seating Revenue	10,000	24,000	(14,000)
		Restoration Fee Revenue	0	161,810	(161,810)
		Royalty Revenue	8,000	0	8,000
EKU Center for the Arts Total			1,851,026	1,614,072	236,954
Airport FBO	Other Sources	Hangar Rental	50,000	50,000	0
		Fuel Sales	300,000	300,000	0
Airport FBO Total			350,000	350,000	0
Parking Operations-Crabbe Lot	Auxiliary Revenue	Parking Revenue			
			50,000	50,000	0
Parking Operations-Crabbe Lot Total			50,000	50,000	0
Grand Total			\$ 25,840,165	\$ 21,099,558	\$ 4,740,607

TABLE E

Eastern Kentucky University
Summary of Expenditures By Natural Classification
2015-16 Operating Budget

EXPENDITURES

		2015-16 Proposed Budget			2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference
		Educational and General	Auxiliary Fund	Restricted Fund			
							\$
	Salaries	\$ 108,468,539	\$ 6,202,599	\$ 15,797,239	\$ 130,468,378	\$ 124,716,233	\$ 5,752,145
	Benefits	40,371,585	2,880,684	5,664,375	48,916,644	45,831,915	3,084,729
	M & O	86,646,482	16,756,882	63,984,710	167,388,074	169,235,618	(1,847,544)
	Capital	1,956,378	0	0	1,956,378	2,508,160	(551,782)
	Total Expenditures	\$ 237,442,984	\$ 25,840,165	\$ 85,446,324	\$ 348,729,473	\$ 342,291,925	\$ 6,437,548

		2015-16 Proposed Budget			2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference
		Educational and General	Auxiliary Fund	Restricted Fund			
							\$
Instruction	Salaries	\$ 60,455,144	\$ 0	\$ 0	\$ 60,455,144	\$ 54,632,284	\$ 5,822,860
	Benefits	19,529,892	0	0	19,529,892	18,306,824	1,223,068
	M & O	13,275,926	0	0	13,275,926	27,031,308	(13,755,383)
	Capital	424,500	0	0	424,500	424,500	0
Instruction Total		93,685,461	0	0	93,685,461	100,394,916	(6,709,455)
Research	M & O	174,904	0	0	174,904	174,904	0
Research Total		174,904	0	0	174,904	174,904	0
Public Service	Salaries	1,103,901	0	0	1,103,901	1,046,585	57,317
	Benefits	544,984	0	0	544,984	471,127	73,857
	M & O	2,651,147	0	0	2,651,147	2,668,290	(17,144)
	Capital	20,000	0	0	20,000	20,000	0
Public Service Total		4,320,032	0	0	4,320,032	4,206,002	114,030
Academic Support	Salaries	14,734,042	0	0	14,734,042	14,007,457	726,586
	Benefits	5,736,790	0	0	5,736,790	5,353,856	382,935
	M & O	4,231,312	0	0	4,231,312	2,777,353	1,453,959
Academic Support Total		24,702,144	0	0	24,702,144	22,138,665	2,563,479
Student Services	Salaries	10,967,310	0	0	10,967,310	10,176,366	790,944
	Benefits	3,846,612	0	0	3,846,612	3,479,579	367,033
	M & O	6,461,498	0	0	6,461,498	5,486,718	974,780
Student Services Total		21,275,420	0	0	21,275,420	19,142,662	2,132,758

TABLE E

Eastern Kentucky University
Summary of Expenditures By Natural Classification
2015-16 Operating Budget

EXPENDITURES

		2015-16 Proposed Budget			2015-16 Proposed Budget Total		2014-15 Approved Budget Total	Difference	
		Educational and General	Auxiliary Fund	Restricted Fund				\$	
Institutional Support	Salaries	\$ 12,575,659	\$ 0	\$ 0	\$ 12,575,659	\$ 11,402,678	\$ 1,172,981		
	Benefits	6,094,799	0	0	6,094,799	5,328,107	766,691		
	M & O	18,647,581	0	0	18,647,581	15,002,386	3,645,195		
	Capital	1,294,878	0	0	1,294,878	1,205,000	89,878		
Institutional Support Total		38,612,917	0	0	38,612,917	32,938,172	5,674,745		
Operation and Maintenance of Plant	Salaries	6,840,990	0	0	6,840,990	6,653,235	187,756		
	Benefits	4,602,385	0	0	4,602,385	3,969,407	632,978		
	M & O	11,689,772	0	0	11,689,772	12,166,779	(477,007)		
	Capital	217,000	0	0	217,000	475,000	(258,000)		
Operation and Maintenance of Plant Total		23,350,147	0	0	23,350,147	23,264,420	85,727		
Scholarships and Fellowships	Salaries	1,791,493	0	0	1,791,493	1,686,493	105,000		
	Benefits	16,123	0	0	16,123	21,587	(5,464)		
	M & O	29,514,342	0	0	29,514,342	26,900,447	2,613,895		
Scholarships and Fellowships Total		31,321,958	0	0	31,321,958	28,608,527	2,713,431		
Auxiliary Enterprises	Salaries	0	6,202,599	0	6,202,599	5,865,619	336,980		
	Benefits	0	2,880,684	0	2,880,684	2,497,815	382,869		
	M & O	0	16,756,882	0	16,756,882	12,352,463	4,404,419		
	Capital	0	0	0	0	383,660	(383,660)		
Auxiliary Enterprises Total		0	25,840,165	0	25,840,165	21,099,558	4,740,607		
Restricted Funds	Salaries	0	0	15,797,239	15,797,239	19,245,517	(3,448,278)		
	Benefits	0	0	5,664,375	5,664,375	6,403,613	(739,238)		
	M & O	0	0	63,984,710	63,984,710	64,674,968	(690,258)		
Restricted Funds Total		0	0	85,446,324	85,446,324	90,324,098	(4,877,774)		
Total Expenditures		\$ 237,442,984	\$ 25,840,165	\$ 85,446,324	\$ 348,729,473	\$ 342,291,925	\$ 6,437,548		

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2015-16 Operating Budget

EXPENDITURES

		2015-16 Proposed Budget				2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			\$
100000	President	\$ 684,115	\$ 282,435	\$ 95,970	\$ 0	\$ 1,062,520	\$ 1,004,557	\$ 57,964
100007	United Way	0	0	1,950	0	1,950	1,950	0
110000	Board of Regents	0	0	17,500	0	17,500	17,500	0
111000	VP for Administration	0	0	9,320	0	9,320	9,320	0
111050	Office of Sustainability	48,394	16,841	40,000	0	105,235	42,107	63,128
120000	Office of Equity and Inclusion	186,642	76,421	33,092	0	296,154	304,353	(8,199)
125000	Disabilities Services	140,908	57,564	4,000	0	202,472	198,544	3,928
125001	Disabilities Services Trust Funds	0	0	18,400	0	18,400	18,400	0
130000	Govt Affairs & Regional Services	172,350	61,538	90,172	0	324,060	323,120	940
140000	Internal Audit	237,467	82,639	17,359	0	337,465	323,213	14,252
150000	University Counsel	170,806	94,653	16,820	0	282,279	370,160	(87,882)
150100	Risk Management/Insurance	0	0	71,480	0	71,480	51,480	20,000
150200	Environmental Health Safety	119,317	55,029	134,829	0	309,175	328,790	(19,615)
151000	Student Rights and Responsibilities	170,843	73,129	12,026	0	255,998	322,025	(66,027)
152000	Legal Services	0	0	91,900	0	91,900	91,900	0
200000	Provost and Academic Affairs	435,739	192,322	39,500	0	667,561	642,520	25,041
200002	Diversity Retention Program	0	0	43,673	0	43,673	43,673	0
200003	Faculty Diversity Initiatives	0	0	90,000	0	90,000	90,000	0
200004	Executive Assist to the Provost	155,297	67,934	2,970	0	226,200	184,408	41,793
200005	University Diversity	139,020	59,152	21,189	0	219,361	211,886	7,475
200022	Provost - Faculty Fund	1,000,000	333,999	0	0	1,333,999	1,000,000	333,999
200025	OL-AGS/Supporting Courses	709,531	168,106	257,000	0	1,134,637	3,271,162	(2,136,525)
200100	Graduate Studies	2,233,248	218,207	106,103	0	2,557,558	2,421,387	136,171
200101	Graduate Student Waiver	0	0	1,647,334	0	1,647,334	1,565,014	82,320
200200	Libraries-Dean	148,753	64,295	14,603	0	227,651	220,568	7,084
200201	Libraries	2,239,343	1,089,690	237,128	0	3,566,160	3,389,251	176,909
200203	Libraries-Public Printing	0	0	13,107	0	13,107	13,107	0
200204	Libraries - Acquisitions	0	0	1,720,785	0	1,720,785	1,645,785	75,000
200300	Honors Program	233,093	87,843	51,200	0	372,137	371,302	835
200410	Hummel Planetarium Services	75,074	52,252	78,000	0	205,326	192,715	12,611
200603	General Instructional Cost	0	0	1,157,000	0	1,157,000	1,257,000	(100,000)
200607	Faculty Senate	0	0	2,700	0	2,700	2,700	0

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Eastern Kentucky University
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EXPENDITURES

		2015-16 Proposed Budget				2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			\$
200609	Accreditation	\$ 0	\$ 0	\$ 65,000	\$ 0	\$ 65,000	\$ 65,000	\$ 0
200612	Commencement	0	0	150,000	0	150,000	150,000	0
200616	Facilities Use-Arlington	0	0	50,000	0	50,000	50,000	0
200617	Center for KY History & Politics	0	0	5,972	0	5,972	5,972	0
200619	Chautauqua Lecture Series	0	0	53,851	0	53,851	53,851	0
200621	Washington Center Program	0	0	10,000	0	10,000	10,000	0
200630	Summer School Term	0	0	39,600	0	39,600	39,600	0
200701	Educator Recruitment & Retention	116,395	56,514	(9,677)	0	163,232	163,232	0
200702	Outreach	0	0	43,598	0	43,598	43,598	0
200703	Alternative Certification	43,981	30,611	(7,458)	0	67,134	67,134	0
200704	New Initiatives	0	0	10,578	0	10,578	10,578	0
200705	Grants & Fundraising	45,315	15,770	3,560	0	64,645	64,645	0
200707	Action Agenda-CERA	0	0	16,104	0	16,104	16,104	0
200708	Action Agenda-Educ Fellows	0	0	37,324	0	37,324	37,324	0
200801	Action Agenda-Instructional Equip	0	0	168,394	0	168,394	168,394	0
200807	COE Technology-AA	94,557	32,906	15,579	0	143,041	143,041	0
200810	Action Agenda-Regional Campuses	145,821	71,238	(46,646)	0	170,413	170,413	0
200811	Action Agenda-Faculty Research	0	0	27,936	0	27,936	27,936	0
200812	Action Agenda-Graduate Prog Tuition	0	0	125,712	0	125,712	125,712	0
200816	Call Me Mister	0	0	12,000	0	12,000	12,000	0
200819	Action Agenda-Public Health	0	0	37,152	0	37,152	37,152	0
200820	Action Agenda-Social Work Program	0	0	9,529	0	9,529	9,529	0
200821	Action Agenda-Technology Program	0	0	3,725	0	3,725	3,725	0
200822	PD-ASLIE	0	0	45,014	0	45,014	45,014	0
200823	Action Agenda-Health Education	0	0	20,701	0	20,701	20,701	0
200824	Action Agenda-Leadership/Comm Inv	0	0	40,987	0	40,987	40,987	0
200825	Action Agenda-Non-Traditional	0	0	6,398	0	6,398	6,398	0
200826	Action Agenda-Computer Network Supp	0	0	0	269,878	269,878	269,878	0
200827	Action Agenda-General Ed Reform	0	0	4,000	0	4,000	4,000	0
200836	Action Agenda-Thursday Alt Getaway	0	0	12,184	0	12,184	12,184	0
200837	Action Agenda-Volunteerism	0	0	7,992	0	7,992	7,992	0
200838	Action Agenda-Living Learning Comm	0	0	16,770	0	16,770	16,770	0

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		2015-16 Proposed Budget				2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			
		\$		\$		\$		\$
200842	Provost-Online Fund	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 600,000	\$ 0	\$ 600,000
200843	Provost-EKU Now	21,924	15,259	18,315	0	55,499	18,315	37,184
200844	Action Agenda-Math Education	0	0	10,000	0	10,000	10,000	0
210000	Dean-Arts & Sciences	722,935	358,798	117,540	0	1,199,273	1,166,554	32,719
210007	Junior Faculty Summer Research Pgm	0	0	26,400	0	26,400	26,400	0
210200	Anthropology/Sociology/Social Work	1,072,763	381,137	29,821	0	1,483,722	1,513,958	(30,236)
210201	Social Work Program - Hazard	0	0	3,520	0	3,520	3,520	0
210400	Art and Design	938,098	325,870	97,915	0	1,361,883	1,387,558	(25,675)
210600	Biological Sciences	1,756,213	571,307	187,510	0	2,515,030	2,493,912	21,118
210800	Chemistry	1,030,085	314,248	122,526	0	1,466,858	1,516,637	(49,778)
210805	SP - Forensic Science	0	0	26,635	0	26,635	26,635	0
211000	Computer Science	790,555	274,660	63,140	0	1,128,356	1,131,938	(3,583)
211400	Economics	509,592	175,988	11,872	0	697,452	886,656	(189,204)
211600	English	2,715,148	909,821	73,006	0	3,697,975	3,516,195	181,780
211602	Theatre Productions	0	0	21,344	0	21,344	21,344	0
211604	MFA in Creative Writing Program	15,933	11,089	36,500	0	63,522	39,430	24,092
211800	Foreign Languages & Humanities	733,843	244,791	17,231	0	995,865	1,010,108	(14,243)
212000	Geography & Geology	767,260	254,767	47,443	0	1,069,470	1,076,686	(7,216)
212001	Geographical Studies & Research Ctr	0	0	5,104	0	5,104	5,104	0
212200	Government	919,303	296,677	26,675	0	1,242,655	1,302,614	(59,959)
212202	OL-Paralegal-BA	156,513	40,388	18,500	0	215,400	350,240	(134,840)
212204	EKU Mock Trial Team	0	0	31,000	0	31,000	31,000	0
212205	Institute of Government	0	0	1,320	0	1,320	1,320	0
212206	SP - Active Learning	0	0	7,040	0	7,040	7,040	0
212225	OL-Public Administration-MPA	91,809	28,463	18,500	0	138,772	180,285	(41,513)
212400	History	971,568	336,023	31,411	0	1,339,002	1,326,825	12,177
212600	Mathematics & Statistics	1,821,011	602,926	89,000	0	2,512,937	2,397,968	114,969
212601	SP - Mathematica Pilot Program	0	0	2,516	0	2,516	2,516	0
212800	Music	1,539,283	524,312	120,794	0	2,184,389	2,150,590	33,799
212806	Music Scholarship	0	0	387,106	0	387,106	387,106	0
213000	Philosophy & Religion	489,973	175,393	11,938	0	677,305	677,039	265
213200	Physics & Astronomy	687,250	242,550	45,796	0	975,596	964,963	10,634

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Eastern Kentucky University
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EXPENDITURES

		2015-16 Proposed Budget				2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			\$
213400	Psychology	\$ 1,319,112	\$ 447,978	\$ 38,700	\$ 0	\$ 1,805,791	\$ 1,711,196	\$ 94,594
213402	Child & Family Clinic	0	0	12,100	0	12,100	12,100	0
213403	OL-Psychology-BS	397,351	112,344	23,500	0	533,194	941,668	(408,474)
218888	Summer School Term-Arts & Sciences	618,938	128,739	0	0	747,677	745,511	2,166
219999	Instruction - Arts & Sciences	1,753,101	142,001	0	0	1,895,102	1,890,544	4,558
220000	Dean-Business & Technology	771,990	325,994	109,884	0	1,207,868	1,155,990	51,878
220002	Business & Technology Computer Lab	0	0	30,000	0	30,000	30,000	0
220200	Accounting/Finance/Information Sys	2,053,055	652,530	36,725	0	2,742,309	2,602,551	139,758
220400	Management/Marketing/Intl Business	1,866,491	584,268	35,100	0	2,485,859	2,376,582	109,277
220600	Agriculture	576,259	200,158	32,200	0	808,616	648,694	159,923
220800	Applied Engineering and Technology	1,217,319	397,885	109,000	0	1,724,204	1,717,561	6,643
220880	OL-Applied Engineering-MS	25,813	8,526	13,500	0	47,839	169,575	(121,736)
221000	Communication	1,272,432	448,612	78,400	0	1,799,444	1,613,992	185,452
221002	Eastern Progress	0	0	3,800	0	3,800	3,800	0
221200	Military Science	31,675	22,046	7,000	0	60,720	57,275	3,445
221202	Army ROTC Scholarship	0	0	35,796	0	35,796	35,796	0
221205	ROTC Colonel's Scholarship	0	0	256,033	0	256,033	245,902	10,131
221400	Aviation	332,113	108,444	20,900	0	461,458	474,667	(13,209)
221401	Aviation Flight Fees	137,429	11,132	665,239	0	813,800	815,400	(1,600)
221500	University Farms Administration	66,475	23,133	3,200	0	92,808	93,048	(239)
221505	Meadowbrook Farm	244,344	136,348	315,000	0	695,691	680,317	15,375
221510	Meadowbrook Farm Livestock Purchase	0	0	185,000	0	185,000	185,000	0
221800	Center for Economic Develop (CEDET)	103,264	47,183	10,000	0	160,447	153,613	6,834
221900	PGA/PGM Program	212,092	84,154	262,600	0	558,846	551,921	6,924
228888	Summer School Term-Business & Tech	178,676	37,165	0	0	215,841	215,215	625
229999	Instruction - Business & Technology	300,533	24,343	0	0	324,877	324,095	781
230000	Dean-Education	331,435	151,240	118,476	0	601,151	591,274	9,877
230003	Supervsng Teachers Schl KRS164.2845	0	0	271,433	0	271,433	321,433	(50,000)
230095	OL-Education-MA	399,567	113,241	18,500	0	531,308	2,482,830	(1,951,522)
230200	Department of Counseling	576,274	204,117	31,920	0	812,311	728,822	83,489
230300	Educational Leadership	1,021,163	319,897	41,642	0	1,382,703	1,421,038	(38,336)
230350	Educational Leadership Ed.D	0	0	18,916	0	18,916	18,916	0

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Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
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EXPENDITURES

		2015-16 Proposed Budget				2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			\$
230400	School of Clinical Education Prep	\$ 1,770,737	\$ 571,478	\$ 60,400	\$ 0	\$ 2,402,615	\$ 2,140,300	\$ 262,314
230404	OL-Library Science-MA	0	0	0	0	0	0	0
230600	Special Education	712,242	259,276	21,800	0	993,318	1,059,490	(66,172)
230800	Speech/Language/Hearing Clinic	0	0	34,375	0	34,375	34,150	225
231000	Dept Amer SL & Interpreter Educat	711,193	252,595	42,200	0	1,005,987	792,658	213,330
231002	Interpreter Training Scholarship	0	0	24,611	0	24,611	24,611	0
231050	ASLIE Sign Interpreting	0	0	12,123	0	12,123	12,123	0
231200	Teacher Ed Srv/ProfesLabExperiences	38,598	26,864	123,390	0	188,852	126,114	62,738
231400	Educational Technology	57,728	20,089	12,100	0	89,917	90,125	(208)
231600	Teacher Ed Srv/Admission&Certificat	241,989	138,905	18,126	0	399,020	247,732	151,288
231800	Educational Research/Evaluation	39,636	13,793	2,600	0	56,029	56,172	(143)
232000	Field Services	0	0	11,400	0	11,400	11,400	0
232200	Model Laboratory School	3,659,462	1,372,219	176,546	0	5,208,227	5,009,104	199,123
232202	Model Technology Account	0	0	179,000	0	179,000	143,200	35,800
232203	Model Laboratory Idea B	53,300	18,548	3,152	0	75,000	75,000	0
232204	Model Lab Textbooks	0	0	90,950	0	90,950	95,600	(4,650)
238888	Summer School Term-College of Educ	251,642	52,342	0	0	303,984	303,103	881
239999	Instruction - College of Education	385,546	31,229	0	0	416,775	415,773	1,002
240000	Dean-Health Sciences	586,529	264,445	114,247	0	965,221	1,059,931	(94,710)
240202	Medical Technology Scholarship	0	0	89,883	0	89,883	89,883	0
240400	Baccalaureate & Graduate Nursing	2,720,316	952,445	149,782	0	3,822,544	3,753,254	69,290
240410	Rural Health-Nursing Outreach	0	0	37,897	0	37,897	37,897	0
240500	OL-Doctor of Nursing Practice-DNP	57,206	13,272	18,500	0	88,978	341,600	(252,622)
240505	OL-Public Health Nurs Admin & Ed-MS	300,127	122,503	18,500	0	441,130	2,411,535	(1,970,405)
240508	OL-RN to BSN	384,869	104,463	18,500	0	507,832	1,004,950	(497,118)
240600	Associate Degree Nursing	1,053,816	318,789	58,182	0	1,430,787	1,493,947	(63,160)
240800	Health Services Administration	341,481	96,260	31,085	0	468,827	418,172	50,655
241000	Occupational Therapy	1,653,678	505,900	88,562	0	2,248,141	2,201,985	46,156
241007	OL-Doctor of Occupational Thera-OTD	29,809	23,082	18,500	0	71,391	184,220	(112,829)
241010	Rural Health-Occupational Therapy	22,991	16,001	5,810	0	44,802	5,810	38,992
241200	Clinical Laboratory Science	203,433	51,794	36,469	0	291,696	343,702	(52,006)
241400	Environmental Health Sciences	659,759	217,039	21,667	0	898,465	958,312	(59,847)

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EXPENDITURES

		2015-16 Proposed Budget				2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			\$
241600	Health Sciences LRC	\$ 106,449	\$ 51,531	\$ 9,779	\$ 0	\$ 167,759	\$ 164,277	\$ 3,482
241800	Nursing/Allied Health Continuing Ed	0	0	3,262	0	3,262	3,262	0
242000	Area Health Education System	0	0	15,525	0	15,525	15,525	0
242200	Health Promotion & Administration	545,214	179,650	45,479	0	770,342	792,820	(22,478)
242400	Exercise & Sport Science	837,396	292,724	73,417	0	1,203,537	1,247,693	(44,156)
242600	Recreation & Park Administration	350,706	129,619	22,291	0	502,615	501,134	1,481
242800	Family & Consumer Sciences	869,999	294,865	39,508	0	1,204,372	1,211,488	(7,116)
242802	Burrier Child Development Center	84,788	28,319	8,507	0	121,614	122,801	(1,187)
248888	Summer School Term-Health Sciences	179,798	37,398	0	0	217,196	216,567	629
249999	Instruction - Health Sciences	669,957	54,267	0	0	724,224	722,482	1,742
250000	Dean-Justice & Safety	282,622	126,553	96,274	0	505,448	495,799	9,650
250004	Program of Distinction	1,370,668	510,784	1,079,067	0	2,960,519	2,960,519	0
250005	Kentucky Virtual University Program	0	0	6,202	0	6,202	6,202	0
250015	OL-SSEM-MS	603,908	153,124	1,509,900	0	2,266,932	2,773,305	(506,373)
250016	OL-CJJS-BS	201,184	65,501	18,500	0	285,184	809,532	(524,348)
250017	OL-FSE-BS	540,994	138,068	581,667	0	1,260,729	1,611,900	(351,171)
250019	OL-CJJS-MS	81,763	20,146	18,500	0	120,409	267,750	(147,341)
250021	Office of e-Campus Learning	1,477,589	539,369	145,000	0	2,161,957	0	2,161,957
250023	OL-Homeland Security-BS	289,464	91,009	18,500	0	398,973	555,210	(156,237)
250024	OL-Occupational Safety-BS	274,441	61,384	640,000	0	975,825	1,122,360	(146,535)
250200	Criminal Justice & Police Studies	1,983,964	679,580	55,945	0	2,719,489	2,690,396	29,093
250205	OL-Police Studies-AS BS	160,034	54,631	18,500	0	233,165	465,660	(232,495)
250223	Justice Studies Graduate/Research	0	0	15,000	0	15,000	15,000	0
250600	Emergency Medical Care	355,469	116,060	38,411	0	509,940	395,512	114,428
250610	Rural Health-Emergency Medical Care	0	0	35,000	0	35,000	35,000	0
251000	Fire Protect&Para-Medicine Sciences	1,073,221	369,007	86,210	0	1,528,438	1,422,115	106,322
251007	FSE - Ashland Lab Maintenance	0	0	13,500	0	13,500	6,500	7,000
251008	Dept of Safety & Security	75,000	25,050	79,610	0	179,660	30,600	149,060
251030	OL-Fire Investigation (FAEI)-BS	0	13,211	0	0	13,211	0	13,211
258888	Summer School Term-Justice & Safety	210,010	43,682	0	0	253,692	252,957	735
259999	Instruction - Justice and Safety	210,608	17,059	0	0	227,668	227,120	548
300000	Enrollment Management	222,599	78,244	33,155	0	333,998	238,185	95,814

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		2015-16 Proposed Budget				2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			\$
300002	Student Outreach and Transition Off	\$ 348,349	\$ 142,881	\$ 37,707	\$ 0	\$ 528,936	\$ 520,824	\$ 8,113
300003	Veterans Affairs	119,712	51,370	7,924	0	179,006	177,372	1,634
300004	Latino Outreach	0	0	25,000	0	25,000	25,000	0
300150	Admissions-Printing/Promotion	0	0	375,000	0	375,000	375,000	0
300200	Admissions	649,177	250,606	603,035	0	1,502,818	1,544,889	(42,071)
300300	Application Processing Center	168,995	117,620	9,599	0	296,214	278,535	17,679
300600	International Education	213,348	74,245	30,991	0	318,584	315,840	2,744
300605	ELS/Undergraduate	29,861	10,392	115,000	0	155,253	61,000	94,253
300610	Millennium Scholarship	0	0	14,303	0	14,303	14,303	0
300700	Registrar	704,300	420,988	67,425	0	1,192,712	1,132,542	60,170
301000	Student Financial Assistance-Admin	741,909	385,910	120,022	0	1,247,841	1,183,209	64,632
301001	Institutional Employment	1,653,360	14,880	0	0	1,668,240	1,568,179	100,061
301002	Presidential Scholarship	0	0	4,000,000	0	4,000,000	3,608,404	391,596
301003	Founder's Scholarship	0	0	3,000,000	0	3,000,000	2,509,378	490,622
301004	Veteran's Scholarship KRS 164.505	0	0	1,379,441	0	1,379,441	1,379,441	0
301005	Regent's Scholarship	0	0	4,500,115	0	4,500,115	3,924,278	575,837
301006	Rodney Gross Minority Scholarship	0	0	415,186	0	415,186	415,186	0
301007	O'Donnell Scholarship	0	0	155,129	0	155,129	155,129	0
301008	Institutional Award	0	0	310,059	0	310,059	300,059	10,000
301009	International Student Waiver	0	0	275,000	0	275,000	200,000	75,000
301010	Honors Program Book Award	0	0	520,000	0	520,000	472,097	47,903
301011	Post-Secondary Scholarship	0	0	1,557,581	0	1,557,581	1,323,631	233,950
301012	Non-Resident Academic Scholarship	0	0	68,270	0	68,270	68,270	0
301013	Police Dependent Scholarship	0	0	148,337	0	148,337	148,337	0
301015	Berea College Collaborative Sch	0	0	20,000	0	20,000	12,698	7,302
301016	Foster/Adopt Child Schl KRS164.2847	0	0	550,000	0	550,000	496,989	53,011
301017	Academic Common Market Scholarship	0	0	417,031	0	417,031	417,031	0
301020	Study Abroad Tuition Waiver	0	0	59,148	0	59,148	59,148	0
301021	State Employee Memorial Scholarship	0	0	19,207	0	19,207	19,207	0
301022	KCTCS Transfer Scholarship	0	0	1,419,647	0	1,419,647	1,419,647	0
301023	Cover to Cover Scholarship	0	0	0	0	0	1,296	(1,296)
301025	EKU Regional Scholarship	0	0	0	0	0	86,268	(86,268)

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Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2015-16 Operating Budget

EXPENDITURES

		2015-16 Proposed Budget				2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			\$
301026	African American Grad Fellowship	\$ 0	\$ 0	\$ 8,820	\$ 0	\$ 8,820	\$ 8,820	\$ 0
301027	EKU Now! Scholarship	0	0	166,282	0	166,282	166,282	0
301029	Federal Workstudy Institution Match	138,133	1,243	0	0	139,376	139,901	(525)
301030	SEOG Institutional Match	0	0	180,000	0	180,000	180,000	0
301032	Yellow Ribbon Program	0	0	26,616	0	26,616	26,616	0
301033	Commonwealth Scholarship	0	0	45,782	0	45,782	45,782	0
301034	Excellence Award	0	0	773,064	0	773,064	536,990	236,073
301038	Honors Presidential Scholarship	0	0	357,379	0	357,379	357,379	0
301039	McNair Scholarship	0	0	93,529	0	93,529	93,529	0
301041	EKU Grant	0	0	55,000	0	55,000	136,073	(81,073)
301042	International Student Retention Sch	0	0	0	0	0	66,784	(66,784)
310000	Retention and Graduation	94,514	32,891	8,000	0	135,405	121,644	13,761
310010	GURU Program	154,519	19,873	5,000	0	179,392	0	179,392
310100	Advising	399,730	157,475	18,004	0	575,209	616,040	(40,831)
310110	Transfer Center	0	0	9,428	0	9,428	9,428	0
310200	Academic Testing	56,321	29,385	49,195	0	134,901	139,247	(4,346)
310300	Developmental Education	131,609	56,146	13,973	0	201,728	196,114	5,614
320000	Retention Trust Fund Operating	144	12	24,378	0	24,534	24,534	0
320005	African/African-American Studies Pg	0	0	15,467	0	15,467	15,467	0
320030	EKU Retention Scholarship	0	0	135,000	0	135,000	63,325	71,675
350000	Student Success	297,704	118,423	303,140	0	719,267	530,423	188,844
380000	Institutional Effectiveness	188,248	77,141	29,477	0	294,865	268,942	25,923
380100	Institutional Research	136,648	55,594	31,500	0	223,742	225,571	(1,830)
400000	University Programs	681,687	262,337	114,402	0	1,058,426	965,669	92,756
400006	STEM-H Institute	138,655	58,981	10,000	0	207,636	203,060	4,575
400010	Quality Enhancement Programs	0	0	20,000	0	20,000	82,739	(62,739)
400011	Assessment	0	0	19,722	0	19,722	32,858	(13,136)
400012	Foundations for Learning Course	114,656	50,045	27,246	0	191,948	68,609	123,339
400013	Ctr for Pre-professional Advising	0	0	2,000	0	2,000	2,000	0
400014	Veterans Studies	0	0	1,800	0	1,800	1,800	0
400015	Title IX	6,907	2,450	7,136	0	16,493	4,000	12,493
400016	Studio	308,792	94,378	47,077	0	450,247	370,960	79,287

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Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
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EXPENDITURES

		2015-16 Proposed Budget				2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			\$
400100	Sponsored Programs	\$ 212,911	\$ 84,699	\$ 13,000	\$ 0	\$ 310,610	\$ 309,121	\$ 1,489
400500	Womens Studies	0	0	13,467	0	13,467	13,467	0
400700	Institutionally Sponsored Research	0	0	69,800	0	69,800	69,800	0
400800	Restricted Pgm/Institutional Match	0	0	100,000	0	100,000	100,000	0
408888	Summer School Term-Univ Programs	51,136	10,636	0	0	61,772	61,593	179
410100	CEO Development	0	0	2,000,000	0	2,000,000	2,000,000	0
420000	Center for Career & Co-Op Education	446,737	199,066	52,474	0	698,277	670,486	27,791
430000	Regional Campuses	1,468,198	190,519	50,633	0	1,709,350	1,606,361	102,988
430100	Regional Campuses-Corbin	380,612	236,759	173,191	0	790,561	745,666	44,895
430200	Regional Campuses-Somerset	77,583	36,155	68,621	0	182,360	172,570	9,790
430300	Regional Campuses-Danville	288,439	140,339	203,440	0	632,217	609,470	22,747
430400	Regional Campuses-Manchester	222,267	109,310	163,647	0	495,224	438,182	57,041
430500	Regional Campuses-Hazard	26,181	2,121	4,340	0	32,642	25,854	6,788
430700	Regional Campuses-Lancaster	44,261	30,806	0	0	75,067	71,301	3,766
438888	Summer School Term-Regional Campus	951,409	197,893	0	0	1,149,302	1,145,972	3,330
440000	Natural Areas	247,872	122,949	23,700	0	394,521	384,397	10,125
440100	Lilley Cornett Woods	0	0	1,000	0	1,000	1,000	0
440200	Maywoods	0	0	1,000	0	1,000	1,000	0
510000	Project Administration	228,746	139,196	23,598	0	391,540	372,067	19,473
510001	Facilities Services Administration	490,758	234,710	60,167	0	785,636	742,736	42,899
510003	Capital Construction	0	0	1,600,000	0	1,600,000	0	1,600,000
510010	Operation, Custodial Services	2,215,887	1,543,817	166,974	0	3,926,678	3,712,028	214,650
510020	Heat Plant Operations	463,176	322,371	148,624	0	934,171	902,577	31,593
510030	Utilities	0	0	7,898,162	0	7,898,162	8,898,162	(1,000,000)
510040	Campus & Grounds Maintenance	661,604	460,477	44,122	0	1,166,203	1,084,547	81,656
510050	Maintenance, Carpenter Shop	303,833	212,247	37,908	0	553,988	498,396	55,592
510055	Maintenance, Lock Shop	108,241	76,116	21,150	0	205,507	185,073	20,434
510060	Maintenance, Electrical Shop	315,787	219,788	128,959	0	664,534	633,667	30,867
510070	Maintenance, HVAC-R	615,357	429,849	184,842	0	1,230,047	1,107,533	122,514
510075	Maintenance, Plumbing Shop	314,854	219,138	109,535	0	643,527	591,393	52,135
510080	Maintenance, Paint Shop	373,880	260,220	37,303	0	671,403	600,922	70,481
510085	Maintenance-Vehicles	0	0	152,662	0	152,662	152,662	0

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Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
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EXPENDITURES

		2015-16 Proposed Budget				2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			\$
510090	General Maintenance	\$ 552,739	\$ 372,432	\$ 11,520	\$ 0	\$ 936,691	\$ 869,147	\$ 67,544
510095	Pest Control	27,763	20,103	61,000	0	108,866	75,632	33,235
510100	Maintenance, Service Contracts	0	0	559,000	0	559,000	535,000	24,000
510105	Miscellaneous Fuel	0	0	9,000	0	9,000	9,000	0
510110	Energy Management System	168,365	91,921	6,160	0	266,446	258,285	8,161
510200	Deferred Maintenance	0	0	2,044,603	0	2,044,603	3,048,203	(1,003,600)
510390	Regional Univ Agric Initiatives	0	0	200,000	0	200,000	200,000	0
510500	Recharges-Utilities	0	0	(1,988,217)	0	(1,988,217)	(1,939,822)	(48,395)
510510	Recharges-Others	0	0	(544,990)	0	(544,990)	(461,021)	(83,969)
512161	RCFs-Various	0	0	200,000	0	200,000	0	200,000
520000	Information Technology-Academic	736,052	417,788	142,600	424,500	1,720,940	1,690,918	30,022
520001	Information Tech-Administration	1,826,694	976,729	98,500	500,000	3,401,923	3,323,592	78,331
520030	ITDS - Information Services	0	0	586,436	0	586,436	481,500	104,936
520040	Tech Support Services	0	0	204,600	0	204,600	202,900	1,700
520060	Systems Support	0	0	72,000	0	72,000	72,000	0
520065	ITDS - Equipment	0	0	270,000	0	270,000	270,000	0
520075	ITDS - Special Projects	0	0	90,000	0	90,000	90,000	0
520090	Network & Telecommunications Svcs	0	0	167,200	0	167,200	229,212	(62,012)
520100	Fee-Technology	295,425	205,616	918,371	0	1,419,411	1,386,452	32,959
520101	Student Technology Commons	0	0	0	0	0	0	0
520200	Residential Communications Services	0	0	(274,500)	217,000	(57,500)	(57,000)	(500)
520400	Mail Delivery Services	170,395	103,497	18,000	0	291,891	281,858	10,033
520450	Postage Meters	0	0	15,000	0	15,000	15,000	0
530000	Creative Services	0	0	0	0	0	621,112	(621,112)
530100	Instructional Development Center	185,460	88,263	41,277	0	315,000	379,442	(64,442)
530200	WEKU Public Radio	317,544	147,861	130,968	0	596,373	559,412	36,961
540000	Police Department	1,476,600	999,195	123,073	0	2,598,868	2,464,241	134,626
540100	Transportation Services	173,933	96,225	40,061	0	310,219	304,486	5,733
540200	Parking Services	0	0	25,490	0	25,490	25,490	0
540300	Towing Services	0	0	7,036	0	7,036	7,036	0
600000	Financial Affairs & Treasurer	250,960	112,246	7,920	250,000	621,125	612,604	8,521
600100	University Business Services	101,889	35,457	9,000	0	146,346	146,713	(367)

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Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2015-16 Operating Budget

EXPENDITURES

		2015-16 Proposed Budget				2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			\$
600200	Accounting & Financial Services	\$ 563,589	\$ 267,650	\$ 29,000	\$ 0	\$ 860,240	\$ 811,294	\$ 48,946
600201	Sponsored Prgms Acctg & Fin Svcs	118,201	51,266	5,000	0	174,467	154,648	19,819
600300	Student Accounting Services	443,196	273,790	279,356	0	996,341	876,788	119,554
600400	Human Resources	733,502	375,531	365,714	0	1,474,747	1,422,384	52,363
600403	Benefits Administration	0	0	89,820	0	89,820	89,820	0
600404	Healthy You at EKU	105,898	36,853	(142,751)	0	0	58,817	(58,817)
600405	University Employee Development	0	0	48,578	0	48,578	52,078	(3,500)
600500	Purchasing	284,764	178,241	14,870	275,000	752,875	655,924	96,952
600510	Central Stores Freight Charges	0	0	14,000	0	14,000	14,000	0
600600	Budgeting & Financial Planning	208,510	87,376	6,493	0	302,379	297,550	4,828
600700	University Accounting & Reporting	196,462	69,149	10,000	0	275,611	205,264	70,346
600800	Conferencing & Events Admin	308,310	165,167	38,500	20,000	531,977	516,815	15,162
610000	Other Institutional Expenses	0	0	225,671	0	225,671	225,671	0
610012	Staff Council	0	0	16,321	0	16,321	16,321	0
610300	Bank Service Fees	0	0	95,000	0	95,000	95,000	0
610400	Institutional Memberships	0	0	133,650	0	133,650	133,650	0
610500	University Guest/Special Functions	0	0	60,142	0	60,142	60,142	0
610501	Employee Functions	0	0	10,000	0	10,000	10,000	0
610600	Professional Services	0	0	120,285	0	120,285	120,285	0
610800	Bad Debt Expense	0	0	2,500,000	0	2,500,000	2,400,000	100,000
610810	President's Special Initiative Fund	0	0	184,150	0	184,150	184,150	0
610830	Interpreter Services	0	0	26,750	0	26,750	6,750	20,000
610835	Deaf Student Services	0	0	4,500	0	4,500	4,500	0
610900	Contingency Fund	0	0	2,253,942	0	2,253,942	2,253,942	0
610920	Contingency Fund-Reallocations	0	0	0	0	0	842,344	(842,344)
611000	Contingency Other	0	0	1,021,302	0	1,021,302	1,021,302	0
611200	Employee Dependent Scholarship	0	0	268,786	0	268,786	0	268,786
611300	Benefits Clearing Account	0	0	442,266	0	442,266	442,266	0
611700	Mandatory Transfers	0	0	6,570,655	0	6,570,655	2,534,504	4,036,150
616016	EKU Bands	0	0	25,000	0	25,000	25,000	0
616078	Community Operations Board-Unrestr	0	0	200,000	0	200,000	200,000	0
616083	Regional Steward-Unrestr Infrastruc	71,210	49,562	114,677	0	235,449	231,979	3,470

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Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
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EXPENDITURES

		2015-16 Proposed Budget				2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			\$
616086	Regional Steward-Unrest Capacity	\$ 205,509	\$ 66,957	\$ 294	\$ 0	\$ 272,761	\$ 272,761	\$ 0
616095	Madisonville Trover	0	0	80,000	0	80,000	80,000	0
620710	General Liability Insurance	0	0	116,000	0	116,000	116,000	0
620711	Aircraft (Non-Owned) Liability Ins	0	0	120,000	0	120,000	120,000	0
620712	Automobile Insurance	0	0	270,000	0	270,000	260,000	10,000
620714	Clinical Professional Liability Ins	0	0	85,000	0	85,000	70,000	15,000
620715	Crime Insurance	0	0	5,000	0	5,000	5,000	0
620716	Educators Legal Liability Insurance	0	0	62,000	0	62,000	62,000	0
620717	Equipment Breakdown Insurance	0	0	40,000	0	40,000	40,000	0
620718	Fire Insurance	0	0	700,000	0	700,000	472,500	227,500
620719	Excess Liability Insurance	0	0	105,000	0	105,000	105,000	0
620720	Student Medical Professional Ins	0	0	29,000	0	29,000	29,000	0
620721	Inland Marine Insurance	0	0	65,000	0	65,000	65,000	0
620722	Intercollegiate Sports Injury Ins	0	0	200,000	0	200,000	185,000	15,000
620725	Fiduciary Liab/Emp Benefits Liab Po	0	0	65,000	0	65,000	3,000	62,000
620726	International Travel Policy	0	0	4,000	0	4,000	6,000	(2,000)
620727	Athletic Camps Ins (Coach Owned)	0	0	0	0	0	0	0
620728	Intercollegiate Athl Injury Ins	0	0	800	0	800	800	0
620730	Kidnap, Ransom & Extortion Policy	0	0	4,500	0	4,500	4,500	0
620731	Counsel Professional Ins Policy	0	0	40,000	0	40,000	12,500	27,500
620732	Law Enforcement Liability Coverage	0	0	18,500	0	18,500	18,500	0
620733	Health Insurance Stop-Loss	0	0	0	0	0	0	0
620734	Cyber Liability Insurance	0	0	44,064	0	44,064	0	44,064
700000	Student Affairs	164,884	72,399	26,588	0	263,871	240,562	23,309
700010	Dining Operation Repair Fund	0	0	80,000	0	80,000	80,000	0
710010	Office of First Year Programs	203,923	71,767	334,623	0	610,313	552,963	57,349
710050	Multicultural Student Affairs	23,221	16,162	16,764	0	56,147	127,042	(70,895)
710055	Card Services	103,804	73,808	77,365	0	254,976	219,764	35,213
730000	Counseling Center	653,299	233,628	138,035	0	1,024,962	921,838	103,124
740000	Student Health Services	543,959	275,630	47,479	0	867,068	820,656	46,412
770000	Student Life Administration	158,455	64,785	22,681	0	245,921	239,948	5,972
771000	Student Government Association	0	0	29,946	0	29,946	29,946	0

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Summary of Detailed Expenditures - Educational and General
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EXPENDITURES

		2015-16 Proposed Budget				2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			\$
771010	SGA Administration	\$ 27,242	\$ 18,960	\$ 8,963	\$ 0	\$ 55,164	\$ 49,887	\$ 5,278
771020	Powell Center	0	0	24,368	0	24,368	24,368	0
771031	Burke Wellness Center	0	0	36,960	0	36,960	36,960	0
771032	Student Health Promotion & Educ	70,281	24,458	30,110	0	124,849	126,230	(1,381)
771035	Extended Campus Student Affairs	0	0	7,358	0	7,358	7,358	0
772000	Special Activities	0	0	41,439	0	41,439	41,439	0
773000	Student Activities Council	0	0	148,319	0	148,319	148,319	0
774000	Student Organizations	0	0	40,768	0	40,768	40,768	0
790000	Indoor Tennis Facility	23,200	16,147	2,000	0	41,347	37,281	4,066
790100	Alumni Coliseum Pool	49,563	18,028	1,000	0	68,591	67,989	602
800000	Development & Alumni Relations	198,852	80,981	0	0	279,833	0	279,833
800500	Development Ops & Campaign Mgmt	416,351	181,223	0	0	597,574	0	597,574
810000	Major & Planned Gifts	564,223	202,888	281,325	0	1,048,437	1,906,751	(858,314)
820000	Alumni & Donor Engagement	524,118	205,097	78,515	0	807,730	367,331	440,399
820500	Alumni Marketing	0	0	185,555	0	185,555	185,555	0
830000	University Relations & ECU Branding	1,158,779	480,161	441,592	0	2,080,532	1,257,827	822,704
900000	Intercollegiate Athletics Admin	623,378	221,516	171,974	0	1,016,868	998,190	18,678
900001	Intercollegiate Athletics General	0	0	46,000	0	46,000	46,000	0
900004	Intercolleg Ath-Mandatory Transfers	0	0	1,023,939	0	1,023,939	475,000	548,939
900012	Intercollegiate Athletics Contingen	0	0	0	0	0	286,809	(286,809)
900017	Athletics-Post Season Budget	0	0	125,000	0	125,000	0	125,000
901000	Athletic Public Relations	125,285	43,599	44,320	0	213,204	194,279	18,926
901100	Athletic Training	207,329	72,930	57,259	0	337,518	311,371	26,148
901101	Scholarships - Manager	0	0	145,000	0	145,000	136,202	8,798
901200	Strength & Conditioning	107,503	37,411	8,650	0	153,564	106,645	46,919
902000	Athletic Marketing	170,784	71,676	190,900	0	433,360	403,767	29,593
902100	Dance Team	5,000	405	6,810	0	12,215	12,202	13
902101	Scholarships-Dance Team	0	0	26,000	0	26,000	25,116	884
904000	Bratzke Center	0	0	6,210	0	6,210	6,210	0
910000	Baseball	138,833	48,314	163,740	0	350,887	303,761	47,126
910001	Scholarships-Baseball	0	0	332,874	0	332,874	328,003	4,871
910100	Basketball-Men	585,266	199,822	264,000	0	1,049,088	901,570	147,518

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EXPENDITURES

		2015-16 Proposed Budget				2015-16 Proposed Budget Total	2014-15 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	M & O	Capital			\$
910101	Scholarships-Basketball Men	\$ 0	\$ 0	\$ 429,660	\$ 0	\$ 429,660	\$ 364,447	\$ 65,212
910200	Basketball-Women	305,435	106,291	200,100	0	611,827	580,758	31,069
910201	Scholarships-Basketball Women	0	0	495,761	0	495,761	420,516	75,245
910300	Football	779,299	256,831	533,400	0	1,569,530	1,379,277	190,253
910301	Scholarships-Football	0	0	1,802,055	0	1,802,055	1,650,975	151,080
910400	Golf-Men	65,060	22,641	50,380	0	138,081	138,315	(234)
910401	Scholarships-Golf Men	0	0	128,028	0	128,028	126,155	1,873
910500	Golf-Women	51,183	17,812	48,540	0	117,535	117,719	(184)
910501	Scholarships-Golf Women	0	0	170,704	0	170,704	168,207	2,498
910600	Softball	129,370	45,021	120,700	0	295,091	254,688	40,402
910601	Scholarships-Softball	0	0	341,409	0	341,409	336,413	4,996
910700	Tennis-Men	41,131	14,314	35,500	0	90,945	94,335	(3,390)
910701	Scholarships-Tennis Men	0	0	128,028	0	128,028	126,155	1,873
910800	Tennis-Women	41,131	14,314	37,500	0	92,945	96,335	(3,390)
910801	Scholarships-Tennis Women	0	0	227,606	0	227,606	224,275	3,331
910900	Track-Men	96,512	33,586	87,800	0	217,898	218,203	(306)
910901	Scholarships-Track Men	0	0	358,479	0	358,479	353,234	5,246
911000	Track-Women	96,512	33,586	101,500	0	231,598	222,684	8,914
911001	Scholarships-Track Women	0	0	512,113	0	512,113	504,620	7,494
911100	Volleyball	124,866	43,453	97,240	0	265,559	228,806	36,753
911101	Scholarships-Volleyball	0	0	341,409	0	341,409	336,413	4,996
911200	Cheerleaders	5,000	405	10,000	0	15,405	16,354	(949)
911201	Scholarships-Cheerleader	0	0	26,000	0	26,000	25,116	884
911300	Soccer	77,638	27,018	109,960	0	214,616	214,896	(279)
911301	Scholarships-Soccer	0	0	398,310	0	398,310	392,482	5,829
Unrestricted Funds Total		\$ 108,468,539	\$ 40,371,585	\$ 86,646,482	\$ 1,956,378	\$ 237,442,984	\$ 230,868,269	\$ 6,574,714

TABLE G

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
2015-16 Operating Budget

EXPENDITURES

		2015-16 Proposed Budget			2015-16 Proposed Budget Total	2014-15 Approved Budget Total
		Auxiliary Fund				
		Salaries	Benefits	M & O		
Housing Faculty and Non-Student	Other Housing Income	\$ 0	\$ 0	\$ 120,000	\$ 120,000	\$ 94,000
	Housing Rental Maint & Operations	108,580	75,572	(34,152)	150,000	194,700
	Housing System Non Student Ins	0	0	10,000	10,000	6,000
Housing Faculty and Non-Student Total		108,580	75,572	95,848	280,000	294,700
Recreation Center	Student Rec Center/Wellness Bldg	657,844	168,352	1,002,495	1,828,691	1,788,090
Recreation Center Total		657,844	168,352	1,002,495	1,828,691	1,788,090
Printing Services	Printing Services	298,387	183,705	267,908	750,000	750,000
Printing Services Total		298,387	183,705	267,908	750,000	750,000
Student Housing Operations	Campus Life	217,440	75,669	11,300	304,408	238,992
	University Housing	1,579,530	393,752	498,384	2,471,666	4,058,950
	Univ Housing Alternative Spr Break	0	0	15,000	15,000	0
	Residential Networking	47,424	33,007	2,500	82,931	68,201
	Housing System Maint & Operations	1,854,666	1,293,188	222,947	3,370,801	3,298,402
	Housing Maintenance	339,787	236,492	73,750	650,029	525,082
	Housing System Debt Service	0	0	937,941	937,941	4,357,462
	Housing System Utilities	0	0	0	0	1,851,354
	Housing System Telephone	0	0	0	0	420,052
	Univ Housing-Admin Recharge	0	0	490,974	490,974	0
	Burnam Hall	60,000	20,880	299,195	380,075	91,621
	Case Hall	30,000	10,440	101,713	142,153	80,416
	Clay Hall	30,000	10,440	1,655,755	1,696,195	123,584
	Combs Hall	0	0	0	0	34,035
	Commonwealth Hall	0	0	0	0	35,056
	Dupree Hall	30,000	10,440	420,449	460,889	81,851
	Keene Hall	30,000	10,440	856,961	897,401	129,590
	Martin Hall	30,000	10,440	308,683	349,123	107,230
	McGregor Hall	30,000	10,440	318,760	359,200	118,045
	Palmer Hall	30,000	10,440	332,271	372,711	89,901
	Sullivan Hall	0	0	252,042	252,042	74,790
	Telford Hall	30,000	10,440	926,621	967,061	148,935
	Todd Hall	30,000	10,440	233,734	274,174	94,834
	Walters Hall	30,000	10,440	1,062,904	1,103,344	114,968
	Brockton-Carter	0	0	0	0	5,991
	Brockton-Singles	0	0	32,268	32,268	0
	Brockton-Deane	0	0	0	0	5,866
	Brockton-Bishop	0	0	0	0	3,065
	Brockton-Family	0	0	123,039	123,039	0
	Brockton-Martin	0	0	0	0	3,065

TABLE G

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
2015-16 Operating Budget

EXPENDITURES

		2015-16 Proposed Budget			2015-16 Proposed Budget Total	2014-15 Approved Budget Total
		Auxiliary Fund				
		Salaries	Benefits	M & O		
	New Residence Hall	\$ 30,000	\$ 10,440	\$ 1,648,632	\$ 1,689,072	\$ 91,357
	Grand Campus Apartments	30,000	10,440	3,267,510	3,307,950	0
	Student Housing Operations Total	4,458,847	2,178,268	14,093,333	20,730,448	16,252,696
EKU Center for the Arts	EKU Center for the Arts	599,384	240,037	1,011,605	1,851,026	1,614,072
	EKU Center for the Arts Total	599,384	240,037	1,011,605	1,851,026	1,614,072
Airport FBO	Airport FBO	79,557	34,750	235,693	350,000	350,000
	Airport FBO Total	79,557	34,750	235,693	350,000	350,000
Parking Operations-Crabbe Lot	Parking Operations-Crabbe Lot	0	0	50,000	50,000	50,000
	Parking Operations-Crabbe Lot Total	0	0	50,000	50,000	50,000
	Auxiliary Funds Total	\$ 6,202,599	\$ 2,880,684	\$ 16,756,882	\$ 25,840,165	\$ 21,099,558

TABLE H

Eastern Kentucky University
Tuition and Fees
2015-16 Operating Budget

	Per Semester	
	2015-16	2014-15
REGISTRATION AND INCIDENTAL FEES		
<u>Undergraduate Tuition</u>		
<i>Resident</i>		
Full-time (12 credit hours and above)	\$ 4,075	\$ 3,960
Per Credit Hour	\$ 340	\$ 330
<i>Nonresident</i>		
Full-time (12 credit hours and above)	\$ 8,820	\$ 8,724
Per Credit Hour	\$ 735	\$ 727
<u>Effective Fall 2012, Targeted Rate is not offered to new students</u>		
<i>Nonresident - Targeted Areas (CONTINUING STUDENTS)</i>		
Full-time	\$ 7,920	\$ 7,212
Per Credit Hour	\$ 660	\$ 601
<u>Graduate Tuition (per credit hour)</u>		
<i>Resident</i>		
Masters and Non-Doctoral	\$ 500	\$ 475
<i>Nonresident</i>		
Masters and Non-Doctoral	\$ 830	\$ 805
<u>Doctorate in Education</u>		
All credit hours	\$ 625	\$ 495
<u>Doctorate in Nursing Practice</u>		
All credit hours	\$ 630	\$ 610
<u>Doctorate in Occupational Therapy</u>		
All credit hours	\$ 625	\$ 610
<u>Online Programs, Courses and Winter Term</u>		
<u>Undergraduate Tuition (per credit hour)</u>		
Child and Family Studies	\$ 400	\$ 0
Corrections and Juvenile Justice	\$ 400	\$ 398
Emergency Medical Care	\$ 400	\$ 0
Fire Arson Explosion Investigation	\$ 400	\$ 398
Fire Protection Administration Online	\$ 400	\$ 398
Fire Protection and Safety Engineering Technology	\$ 400	\$ 398
General Education	\$ 400	\$ 398
Homeland Security	\$ 400	\$ 398
Occupational Safety	\$ 400	\$ 398
Paralegal	\$ 400	\$ 398

TABLE H

Eastern Kentucky University

Tuition and Fees

2015-16 Operating Budget

	Per Semester			
	2015-16		2014-15	
Police Studies	\$	400	\$	398
Political Science	\$	400	\$	0
Psychology	\$	400	\$	398
RN to BSN	\$	425	\$	398
Other Online Programs	\$	400	\$	398
Non-program Online Courses	\$	400	\$	398
<i>Graduate Tuition (per credit hour)</i>				
Adult, Juvenile and Community Corrections Leadership	\$	600	\$	595
Construction Management	\$	600	\$	595
Deaf and Hard of Hearing (DHH)	\$	500	\$	490
Director of Pupil Personnel Endorsement Program	\$	500	\$	490
Family Nurse Practitioner	\$	625	\$	595
Gifted Education	\$	500	\$	490
Instructional Leadership	\$	500	\$	490
Instructional Supervisor Endorsement Program	\$	500	\$	490
Interdisciplinary Early Childhood Education (IECE)	\$	500	\$	490
Learning and Behavior Disorders	\$	500	\$	490
Library Science	\$	500	\$	490
Literacy (Reading Writing)	\$	500	\$	490
Middle Grades Education	\$	500	\$	490
Music	\$	600	\$	0
Nursing Administration	\$	625	\$	595
Principal Certification Program	\$	500	\$	490
Psychiatric Mental Health Nurse Practitioner	\$	625	\$	595
Public Administration	\$	625	\$	595
Safety, Security & Emergency Management	\$	600	\$	595
Superintendent Endorsement Program	\$	500	\$	490
Other Online Programs	\$	600	\$	595
Non-program Online Courses	\$	500	\$	485
<i>EKU Now! (Per Semester Hour)</i>	\$	65	\$	65
<i>Military Veterans</i>				
<i>Undergraduate</i>				
Full-time (12 credit hours and above)	\$	4,075	\$	3,960
Per Credit Hour	\$	340	\$	330
Online Courses (per credit hour)	\$	400	\$	398
<i>Graduate</i>				
Masters and Non-Doctoral	\$	500	\$	475
Online Courses	\$	500	\$	486
<i>Doctorate in Education</i>	\$	625	\$	495
<i>Doctorate in Nursing Practice</i>	\$	630	\$	610
<i>Doctorate in Occupational Therapy</i>	\$	625	\$	610

TABLE H

Eastern Kentucky University
Tuition and Fees
2015-16 Operating Budget

		2015-16	2014-15
<u>MODEL LABORATORY SCHOOL</u>			
<i>Tuition (per academic year)</i>			
Nursery	\$	4,830	\$ 4,830
Kindergarten	\$	3,440	\$ 3,440
1-8	\$	3,231	\$ 3,231
9-12	\$	3,252	\$ 3,252
<i>Fees (per academic year)</i>			
Technology Fee K-12	\$	250	\$ 200
Instructional Fee K-8 (formerly textbook fee)	\$	100	\$ 100
Textbook Fee 9-12	\$	200	\$ 200
Screening Fee (one-time)	\$	50	\$ 50

TABLE I

Eastern Kentucky University Housing Fees - Student 2015-16 Operating Budget

	2015-16		2014-15	
<u>Residence Halls and Related Charges</u>	Double	Single	Double	Single
<i>Basic Room, no sink, community bath</i>				
Dupree	\$ 2,060.00	\$ 3,090.00	\$ 1,962.00	\$ 2,943.00
Keene	\$ 2,090.00	\$ 3,134.00	\$ 1,990.00	\$ 2,985.00
Keene LLC Room	\$ 2,105.00	\$ 3,149.00	\$ 2,005.00	\$ 3,000.00
Martin	\$ 2,060.00	\$ 3,090.00	\$ 1,962.00	\$ 2,943.00
Palmer	\$ 2,075.00	\$ 3,105.00	\$ 1,977.00	\$ 2,958.00
Sullivan	\$ 2,060.00	\$ 3,090.00	\$ 1,962.00	\$ 2,943.00
Sullivan LLC Room	\$ 2,075.00	\$ 3,105.00	\$ 1,977.00	\$ 2,958.00
Todd	\$ 2,060.00	\$ 3,090.00	\$ 1,962.00	\$ 2,943.00
<i>Room with sink, community bath</i>				
Burnam	\$ 2,266.00	\$ 3,399.00	\$ 2,158.00	\$ 3,237.00
Burnam LLC Room	\$ 2,281.00	\$ 3,414.00	\$ 2,173.00	\$ 3,252.00
Case	\$ 2,281.00	\$ 3,414.00	\$ 2,173.00	\$ 3,252.00
McGregor	\$ 2,266.00	\$ 3,399.00	\$ 2,158.00	\$ 3,237.00
McGregor LLC Room	\$ 2,281.00	\$ 3,414.00	\$ 2,173.00	\$ 3,252.00
<i>Suite Style Room</i>				
Burnam	\$ 2,367.00	\$ 3,550.00	\$ 2,254.00	\$ 3,381.00
Burnam LLC Room	\$ 2,382.00	\$ 3,565.00	\$ 2,269.00	\$ 3,396.00
Telford	\$ 2,367.00	\$ 3,550.00	\$ 2,254.00	\$ 3,381.00
Telford LLC Room	\$ 2,382.00	\$ 3,565.00	\$ 2,269.00	\$ 3,396.00
<i>Newly Renovated</i>				
Clay	\$ 2,367.00	\$ 3,550.00	\$ 2,254.00	\$ 3,381.00
Clay LLC Room	\$ 2,382.00	\$ 3,565.00	\$ 2,269.00	\$ 3,396.00
Walters	\$ 2,367.00	\$ 3,550.00	\$ 2,254.00	\$ 3,381.00
Walters LLC Room	\$ 2,382.00	\$ 3,565.00	\$ 2,269.00	\$ 3,396.00
<i>Apartment Style</i>				
Brockton Studios	\$ 2,452.00		\$ 2,335.00	
Brockton Apartments	\$290/month		\$275/month	
<i>New Construction</i>				
New Hall	\$ 2,580.00	\$ 3,225.00	\$ 2,457.00	\$ 3,071.00
Grand Campus at Yorrick Place		\$ 3,402.00		\$540-\$545/Month
<i>Residence Hall Damage Deposit</i>	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
<i>Unauthorized Room Change</i>	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
<i>Lock Out Fee</i>	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
<i>Conference and Other Short Term Special Activities</i>				
<i>Traditional Hall without Linens</i>				
Daily	\$ 18.00	\$ 28.00	\$ 17.00	\$ 26.00
Weekly	\$ 125.00	\$ 191.00	\$ 119.00	\$ 182.00
Monthly	\$ 500.00	\$ 764.00	\$ 476.00	\$ 728.00
<i>Suite/Apartment without Linens</i>				
Daily	\$ 20.00	\$ 31.00	\$ 19.00	\$ 29.00
Weekly	\$ 140.00	\$ 213.00	\$ 133.00	\$ 203.00
Monthly	\$ 559.00	\$ 853.00	\$ 532.00	\$ 812.00
<i>Traditional Hall with Linens</i>				
Daily	\$ 22.00	\$ 34.00	\$ 21.00	\$ 32.00
Weekly	\$ 154.00	\$ 235.00	\$ 147.00	\$ 224.00
Monthly	\$ 617.00	\$ 941.00	\$ 588.00	\$ 896.00
<i>Suite/Apartment with Linens</i>				
Daily	\$ 26.00	\$ 38.00	\$ 24.00	\$ 36.00
Weekly	\$ 176.00	\$ 265.00	\$ 168.00	\$ 252.00
Monthly	\$ 706.00	\$ 1,059.00	\$ 672.00	\$ 1,008.00

TABLE J

Eastern Kentucky University Housing Fees - Non Student 2015-16 Operating Budget

		2015-16	2014-15
<u>University Owned Housing Facilities **</u>			
One Bedroom Apartments (144 Units)	(EKU pays all utilities)	\$260.00/mo	\$260.00/mo
Two Bedroom Duplexes (2 Units)	(EKU pays all utilities)	\$310.00/mo	\$310.00/mo
<u>350 Lancaster</u>	(Renter pays all utilities)	\$650.00/mo	\$650.00/mo
<u>354 Lancaster</u>	(Renter pays all utilities)	\$600.00/mo	\$600.00/mo
<u>416 Lancaster</u>			
Basement Apartment	(EKU pays all utilities)	\$275.00/mo	\$275.00/mo
Garage Apartment	(EKU pays all utilities)	\$265.00/mo	\$265.00/mo
<u>410 Lancaster</u>	(Renter pays all utilities)	\$750.00/mo	\$750.00/mo
<u>1115 Lancaster</u>			
Apartment 1	(EKU pays all utilities)	\$325.00/mo	\$325.00/mo
Apartment 2	(EKU pays all utilities)	\$325.00/mo	\$325.00/mo
Apartment 3	(EKU pays all utilities)	\$275.00/mo	\$275.00/mo
Apartment 4	(EKU pays all utilities)	\$275.00/mo	\$275.00/mo
<u>1009 Lancaster</u>	(EKU pays all utilities)	\$385.00/mo	\$385.00/mo
<u>208 Barnes Mill (6 units)</u>	(Renter pays electric on all units)	\$340.00/mo	\$340.00/mo
<u>190 Summit</u>			
Main House	(Renter pays electric)	\$385.00/mo	\$385.00/mo
Basement	(Renter pays electric)	\$255.00/mo	\$255.00/mo
<u>192 Summit</u>	(Renter pays electric)	\$385.00/mo	\$385.00/mo
<u>192 1/2 Summit</u>			
#1	(Renter pays electric)	\$325.00/mo	\$325.00/mo
#2	(Renter pays electric)	\$325.00/mo	\$325.00/mo
<u>196 Summit</u>	(Renter pays electric)	\$325.00/mo	\$325.00/mo
<u>200 Summit</u>	(Renter pays electric)	\$385.00/mo	\$385.00/mo
<u>208 Summit</u>			
Apartment A	(Renter pays electric)	\$255.00/mo	\$255.00/mo
Apartment B	(EKU pays electric)	\$240.00/mo	\$240.00/mo
Apartment C	(EKU pays electric)	\$265.00/mo	\$265.00/mo
Apartment D	(EKU pays electric)	\$290.00/mo	\$290.00/mo
<u>212 Summit</u>			
Main House	(Renter pays electric)	\$365.00/mo	\$365.00/mo
<u>236 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>240 Summit</u>	(Renter pays all utilities)	\$375.00/mo	\$375.00/mo
<u>244 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>318 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>322 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>322 1/2 Summit - Cottage</u>	(Renter pays all utilities)	\$300.00/mo	\$300.00/mo
<u>330 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>University Drive Property</u>			
311 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
316 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
318 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
319 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
323 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo

** As rental agreements are terminated, rates may change.

TABLE J

Eastern Kentucky University Housing Fees - Non Student 2015-16 Operating Budget

		<u>2015-16</u>	<u>2014-15</u>
326 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
330 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
332 University Drive	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>Oak Street Property</u>			
420 Oak Street	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
434 Oak Street	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
440 Oak Street	(Renter pays all utilities)	\$385.00/mo	\$385.00/mo
<u>Hycliffe</u>			
706 Hycliffe	(Renter pays all utilities)	\$500.00/mo	\$500.00/mo
710 Hycliffe	(Renter pays all utilities)	\$500.00/mo	\$500.00/mo
714 Hycliffe	(Renter pays all utilities)	\$400.00/mo	\$400.00/mo
<u>Cardinal Lane</u>			
100 Cardinal Lane	(Renter pays all utilities)	\$600.00/mo	\$600.00/mo
103 Cardinal Lane	(Renter pays all utilities)	\$600.00/mo	\$600.00/mo
111 Cardinal Lane	(Renter pays all utilities)	\$500.00/mo	\$500.00/mo
113 Cardinal Lane	(Renter pays all utilities)	\$300.00/mo	\$300.00/mo
<u>Van Hoose Drive</u>			
Cottages (3 Units)	(EKU pays all utilities)	\$350.00/mo	\$350.00/mo

** As rental agreements are terminated, rates may change.

TABLE K

Eastern Kentucky University

Facility Rental Fees

2015-16 Operating Budget

	2015-16	2014-15
<u>Rental of University Facilities</u>		
Alumni Coliseum		
Auxiliary Gym	\$200.00-400.00	\$200.00-400.00
McBrayer Gym	\$1,000.00-5,000.00	\$1,000.00-5,000.00
Parking Lot	\$500.00-2,000.00	\$500.00-2,000.00
Indoor Pool	\$150.00-225.00	\$150.00-225.00
Outdoor Pool	\$100.00-150.00	\$100.00-150.00
Begley Gymnasium Rm 118	N/A	\$75.00-100.00
Brock Auditorium	\$500.00-2,000.00	\$500.00-2,000.00
Burrier Living Center	\$75.00	\$75.00
Business and Technology Center		
Atrium	\$250.00	\$250.00
Auditorium	\$350.00	\$350.00
Both (Atrium & Auditorium)	\$500.00	\$500.00
Labs	\$250.00-350.00	\$250.00-350.00
Classrooms (General)	\$50.00-150.00	\$50.00-150.00
Classrooms (Distance Learning)	\$75.00-150.00	\$75.00-150.00
Classrooms (New Science Building)	\$75.00-150.00	\$75.00-150.00
Chapel of Meditation	\$150.00-500.00	\$150.00-500.00
Elmwood House (Grounds Only)	\$150.00-500.00	\$150.00-500.00
Fitness & Wellness Center Basketball Courts	\$250.00-800.00	\$250.00-800.00
Gifford Theater	\$400.00-1,500.00	\$400.00-1,500.00
Green Space (General)	\$50.00-500.00	\$50.00-500.00
Hanger Field	\$1,600.00-5,000.00	\$1,600.00-5,000.00
Hood Softball Field	\$150.00-500.00	\$150.00-500.00
Hughes Baseball Field	\$200.00-500.00	\$200.00-500.00
Intramural Fields		
Regular	\$75.00-175.00	\$75.00-175.00
Turf	\$100.00-200.00	\$100.00-200.00
Keen Johnson		
Ballroom	\$500.00-1,500.00	\$500.00-1,500.00
Walnut Hall	\$150.00-500.00	\$150.00-500.00
Pearl Buchanan Theater	\$100.00-200.00	\$100.00-200.00
Plaza	\$100.00-300.00	\$100.00-300.00
Lecture Halls		
Combs	\$100.00-250.00	\$100.00-250.00
Dizney	\$100.00-250.00	\$100.00-250.00
Moore	\$100.00-250.00	\$100.00-250.00
New Science Building	\$100.00-250.00	\$100.00-250.00
Wallace	\$100.00-250.00	\$100.00-250.00
Lily Cornett Woods		
Outdoor Classroom	\$40.00-150.00	\$40.00-150.00
Visitor's Center	\$40.00-200.00	\$40.00-200.00
Maywoods Natural Areas		
Amphitheatre	\$40.00-500.00	\$40.00-500.00
Outdoor Classroom	\$40.00-150.00	\$40.00-150.00
Lodge	\$40.00-200.00	\$40.00-200.00

TABLE K

Eastern Kentucky University

Facility Rental Fees

2015-16 Operating Budget

	2015-16	2014-15
McKinney Women's Soccer Complex	\$500.00-1,000.00	\$500.00-1,000.00
Moberly Gymnasium	\$100.00-250.00	\$100.00-250.00
Model Laboratory School		
Edwards Auditorium	\$100.00-250.00	\$100.00-250.00
Gymnasium	\$100.00-250.00	\$100.00-250.00
Baseball Field	\$75.00-100.00	\$75.00-100.00
Classrooms	\$150.00-500.00	\$150.00-500.00
Cafeteria	\$100.00-250.00	\$100.00-250.00
New Science Building-Atrium	\$250.00-500.00	\$250.00-500.00
Noel Studio		
Breakout Rooms	\$75.00-100.00	\$75.00-100.00
Discovery Room	\$175.00-350.00	\$175.00-350.00
Conference Room (2)	\$100.00-250.00	\$100.00-250.00
Parking Lots (General)	\$100.00-5,000.00	\$100.00-5,000.00
Perkins Conference Center		
Computer Lab	\$175.00-350.00	\$175.00-350.00
Rooms	\$50.00-100.00	\$50.00-100.00
Quadrants (4)	\$175.00 per quadrant	\$175.00 per quadrant
Training Rooms	N/A	N/A
Lobby	\$100.00-350.00	\$100.00-350.00
Powell Building		
Conference Room (A & D)	\$25.00-100.00	\$25.00-100.00
Corners	\$75.00-150.00	\$75.00-150.00
Faculty Dining Room	\$100.00-200.00	\$100.00-200.00
Grill	N/A	N/A
Herndon Lounge	\$100.00-250.00	\$100.00-250.00
Jaggers	\$100.00-200.00	\$100.00-200.00
Kenamer	\$100.00-200.00	\$100.00-200.00
Plaza	\$100.00-500.00	\$100.00-500.00
Regents Dining Room	\$150.00-300.00	\$150.00-300.00
Top Floor	N/A	N/A
Underground	\$200.00-600.00	\$200.00-600.00
Ravine	\$150.00-1,500.00	\$150.00-1,500.00
Samuels Track	\$250.00-1,500.00	\$250.00-1,500.00
Stratton Building		
Duck Pond Green Space	\$250.00-500.00	\$250.00-500.00
Stone Fitness Center	N/A	N/A
Posey Auditorium	\$250.00-750.00	\$250.00-750.00
Driving Range	\$150.00-500.00	\$150.00-500.00
Cafeteria	\$200.00-500.00	\$200.00-500.00
Tennis Courts		
Outdoors	\$100.00-200.00	\$100.00-200.00
Indoors (Greg Adams)	\$100.00-200.00	\$100.00-200.00
Walk/Run Path & Routes	\$100.00-200.00	\$100.00-200.00
Weaver Health		
Pool (Therapeutic)	\$125.00-200.00	\$125.00-200.00

TABLE K

**Eastern Kentucky University
Facility Rental Fees
2015-16 Operating Budget**

	2015-16	2014-15
Gym	\$100.00-200.00	\$100.00-200.00
Whitlock Building		
O'Donnell Auditorium	\$750.00-2,000.00	\$750.00-2,000.00
Lobby	\$150.00-300.00	\$150.00-300.00

The rates shown above are base rates that apply to rental of University facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of ECU Conferencing & Events shall determine the final rates based upon requests and activity requirements.

TABLE L

Eastern Kentucky University

Dining Fees

2015-16 Operating Budget

		2015-16		2014-15	
<u>Meal Plan Rates Per Semester</u>					
Residential Meal Plan		Flex Dollars Included			
Unlimited Meal Membership	\$375	\$	1,993	\$	1,935
Unlimited Meal Membership	\$200	\$	1,813	\$	1,760
200 Block Meal Membership	\$375	\$	1,730	\$	1,680
200 Block Meal Membership	\$200	\$	1,550	\$	1,505
150 Block Meal Membership	\$375	\$	1,468	\$	1,425
100 Block Meal Membership	\$375	\$	1,195	\$	1,160
Commuter Meal Plan					
50 Block Meal Membership	\$200	\$	618	\$	600
35 Block Meal Membership	\$200	\$	495	\$	480
Flex Only	\$600	\$	600	\$	600
Flex Only	\$400	\$	400	\$	400
Flex Only	\$200	\$	200	\$	200
Faculty and Staff Plan					
75 Block Meal Membership		\$	525	\$	510
50 Block Meal Membership		\$	376	\$	365

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2015-16 Operating Budget

	<u>2015-16</u>	<u>2014-15</u>		<u>2015-16</u>	<u>2014-15</u>
College of Arts and Sciences					
Art & Art Education					
ART 100	20.00	20.00	ART 382	28.00	28.00
ART 101	98.00	98.00	ART 383	28.00	28.00
ART 152	50.00	50.00	ART 401	25.00	25.00
ART 153	30.00	30.00	ART 413	23.00	23.00
ART 210	128.00	128.00	ART 414	23.00	23.00
ART 220	53.00	53.00	ART 423	83.00	83.00
ART 230	73.00	73.00	ART 424	63.00	63.00
ART 240	48.00	48.00	ART 432	63.00	63.00
ART 270	33.00	33.00	ART 434	63.00	63.00
ART 280	203.00	203.00	ART 443	48.00	48.00
ART 300	25.00	25.00	ART 444	48.00	48.00
ART 301	25.00	25.00	ART 460	40.00	40.00
ART 312	23.00	23.00	ART 472	53.00	53.00
ART 313	73.00	73.00	ART 473	53.00	53.00
ART 314	23.00	23.00	ART 474	53.00	53.00
ART 321	63.00	63.00	ART 483	28.00	28.00
ART 322	63.00	63.00	ART 484	28.00	28.00
ART 323	63.00	63.00	ART 540	45.00	45.00
ART 331	63.00	63.00	ART 560	40.00	40.00
ART 332	63.00	63.00	ART 760	40.00	40.00
ART 333	63.00	63.00	ART 800	25.00	25.00
ART 341	48.00	48.00	ART 810	23.00	23.00
ART 343	48.00	48.00	ART 820	63.00	63.00
ART 344	48.00	48.00	ART 830	63.00	63.00
ART 371	43.00	43.00	ART 840	63.00	63.00
ART 372	53.00	53.00	ART 870	53.00	53.00
ART 376	33.00	33.00	ART 880	28.00	28.00
ART 381	28.00	28.00			
AED 360	45.00	45.00	AED 761	45.00	45.00
AED 561	45.00	45.00			
Design					
DES 122	30.00	30.00	DES 352	70.00	70.00
DES 222	30.00	30.00	DES 353	70.00	70.00
DES 226	30.00	30.00	DES 354	70.00	70.00

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2015-16 Operating Budget

	2015-16	2014-15		2015-16	2014-15
DES 250	70.00	70.00	DES 422	30.00	30.00
DES 322	30.00	30.00	DES 426	30.00	30.00
DES 326	30.00	30.00	DES 450	70.00	70.00
DES 330	30.00	30.00	DES 451	70.00	70.00
DES 350	70.00	70.00	DES 453	70.00	70.00
DES 351	70.00	70.00	DES 454	70.00	70.00
Biology & Wildlife Management					
BIO 100	20.00	20.00	BIO 556	30.00	30.00
BIO 102	20.00	20.00	BIO 557	30.00	30.00
BIO 111	20.00	20.00	BIO 558	30.00	30.00
BIO 112	20.00	20.00	BIO 561	50.00	50.00
BIO 171	20.00	20.00	BIO 584	30.00	30.00
BIO 271	20.00	20.00	BIO 598	30.00	30.00
BIO 273	95.00	75.00	BIO 710	30.00	30.00
BIO 304	30.00	30.00	BIO 711	50.00	50.00
BIO 315	30.00	30.00	BIO 721	85.00	50.00
BIO 316	30.00	30.00	BIO 722	30.00	30.00
BIO 318	30.00	30.00	BIO 725	85.00	75.00
BIO 319	30.00	30.00	BIO 727	75.00	50.00
BIO 320	75.00	30.00	BIO 728	75.00	50.00
BIO 328	30.00	30.00	BIO 731	95.00	75.00
BIO 335	85.00	50.00	BIO 731S	95.00	
BIO 340	50.00	50.00	BIO 735	75.00	50.00
BIO 342	75.00	30.00	BIO 736	85.00	75.00
BIO 348	0.00	30.00	BIO 742	50.00	50.00
BIO 371	30.00	30.00	BIO 746	30.00	30.00
BIO 378	30.00	30.00	BIO 747	95.00	30.00
BIO 510	30.00	30.00	BIO 750	30.00	30.00
BIO 511	50.00	50.00	BIO 753	30.00	30.00
BIO 521	85.00	50.00	BIO 754	30.00	30.00
BIO 522	30.00	30.00	BIO 756	30.00	30.00
BIO 525	85.00	75.00	BIO 757	30.00	30.00
BIO 527	75.00	50.00	BIO 758	30.00	30.00
BIO 528	75.00	50.00	BIO 761	30.00	30.00
BIO 531	95.00	75.00	BIO 784	30.00	30.00
BIO 531S	95.00		BIO 798	30.00	30.00
BIO 535	75.00	50.00	BIO 806	30.00	30.00
BIO 536	85.00	75.00	BIO 821	100.00	100.00

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2015-16 Operating Budget

	2015-16	2014-15		2015-16	2014-15
BIO 542	50.00	50.00	BIO 831	50.00	50.00
BIO 546	30.00	30.00	BIO 835	50.00	50.00
BIO 547	95.00	30.00	BIO 845	30.00	30.00
BIO 550	30.00	30.00	BIO 848	50.00	50.00
BIO 553	30.00	30.00	BIO 849	30.00	30.00
BIO 554	30.00	30.00	BIO 850	50.00	50.00
WLD 382	30.00	30.00	WLD 586	50.00	50.00
WLD 489	30.00	30.00	WLD 786	50.00	50.00
Chemistry					
CHE 100*	30.00	30.00	CHE 501L	50.00	50.00
CHE 101L*	30.00	30.00	CHE 515	50.00	50.00
CHE 102L*	30.00	30.00	CHE 525	50.00	50.00
CHE 105L*	30.00	30.00	CHE 532	50.00	50.00
CHE 111L *	30.00	30.00	CHE 570	50.00	50.00
CHE 112L*	30.00	30.00	CHE 574L	50.00	50.00
CHE 325L	40.00	40.00	CHE 575L	50.00	50.00
CHE 361L	40.00	40.00	CHE 701L	50.00	50.00
CHE 362L	40.00	40.00	CHE 715	50.00	50.00
CHE 425L	50.00	50.00	CHE 770	50.00	50.00
CHE 432	50.00	50.00	CHE 774L	50.00	50.00
CHE 495	50.00	50.00	CHE 775L	50.00	50.00
* fee does not apply to online sections					
FMT 345	50.00		FOR 331L	75.00	
FMT 540	75.00		FOR 499	75.00	
FMT 545	75.00				
FMT 549	75.00				
Computer Science					
All CSC courses except CSC 349 & CSC 839				25.00	25.00
All INF courses				25.00	25.00
English-MFA in Creative Writing					
ENW 800*	300.00	300.00			
*Spring Semester only (Winter Residency)					

TABLE M

Eastern Kentucky University Student Program and Course Fees 2015-16 Operating Budget

	<u>2015-16</u>	<u>2014-15</u>		<u>2015-16</u>	<u>2014-15</u>
Forensic Science					
FOR 411L	50.00	50.00	FOR 451L	50.00	50.00
FOR 412	50.00	50.00	FOR 490	50.00	50.00
FOR 412L	50.00	50.00	FOR 499	50.00	50.00
FOR 442L	50.00	50.00			
Geography & Geology					
GEO 325	15.00	15.00	GEO 456	50.00	
GEO 450	500.00	500.00			
GLY 107	30.00	30.00	GLY 420	50.00	
GLY 351	200.00	200.00	GLY 451	1,500.00	
GLY 409	50.00	50.00	GLY 480	50.00	
GLY 410	50.00	50.00	GLY 498	50.00	
GLY 415	50.00		GLY 499	50.00	
Mathematics					
MAT 090A	10.00	10.00	MAT 095A	10.00	10.00
MAT 090B	10.00	10.00	MAT 095B	10.00	10.00
MAT 090C	10.00	10.00	MAT 095C	10.00	10.00
MAT 090/095*	120.00				
*one-time eLab fee for both classes					
Music Music Fees, per applied lesson:					
Level 1	75.00	75.00	Level 2	100.00	100.00
MUS 192	50.00	50.00	MUS 392	50.00	50.00
MUS 292	50.00	50.00	MUS 492	50.00	50.00
Physics & Astronomy					
PHY 101	25.00	25.00	PHY 303	25.00	25.00
PHY 102	25.00	25.00	PHY 308	25.00	25.00
PHY 131	25.00	25.00	PHY 406	25.00	25.00
PHY 132	25.00	25.00	AST 133	25.00	25.00
PHY 201	25.00	25.00	AST 135	25.00	25.00
PHY 202	25.00	25.00			
Psychology					
PSY 311*	25.00	25.00	PSY 853	25.00	25.00
PSY 824	45.00	30.00			

*Does not apply to online courses

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2015-16 Operating Budget

	2015-16	2014-15		2015-16	2014-15
College of Business and Technology					
Agriculture & Ornamental Horticulture					
AGR 115	20.00	20.00	AGR 375	50.00	50.00
AGR 304	35.00	35.00			
OHO 115	20.00	20.00	OHO 362E	50.00	25.00
OHO 304	35.00	35.00	OHO 364	25.00	25.00
OHO 351	30.00	30.00			
Aviation - Flight Fees					
AVN192 ^B	390.00	390.00	AVN 305 A ^B	7,100.00	7,100.00
AVN 192A ^B	4,025.00	4,025.00	AVN 310 A	3,400.00	3,400.00
AVN 193A ^B	4,360.00	4,360.00	AVN 320 A	3,475.00	3,475.00
AVN 194 A	7,750.00	7,750.00	AVN 331 A ^M	6,700.00	6,700.00
AVN 205 A	3,250.00	3,250.00	AVN 332 A ^M	3,400.00	3,400.00
AVN 206 A	3,250.00	3,250.00	AVN 333 A ^M	3,400.00	3,400.00
AVN 220 ^B	1,750.00	1,750.00	AVN 334 A ^M	6,110.00	6,110.00
AVN 220 A	6,800.00	6,800.00	AVN 305 ^B	800.00	800.00
AVN 221 A ^B	4,100.00	4,100.00	AVN 400 A	4,525.00	4,525.00
AVN 222 A ^B	5,300.00	5,300.00	AVN 415	300.00	300.00
AVN 229 A	4,350.00	4,350.00	AVN 415 A ^S	3,900.00	3,900.00
AVN 230 A	4,850.00	4,850.00	AVN 416 A ^M	5,400.00	5,400.00
AVN 300 ^B	550.00	550.00	AVN 420 A	4,525.00	4,525.00
AVN 300 A	4,350.00	4,350.00	AVN 421	150.00	150.00
AVN 301 A ^S	3,300.00	3,300.00	AVN 421 A ^B	3,000.00	3,000.00
AVN 302 A ^S	2,700.00	2,700.00	AVN 422 A ^S	9,300.00	9,300.00
AVN 303 A ^S	2,700.00	2,700.00	AVN 423 A ^M	5,220.00	5,220.00
AVN 304 A ^S	3,100.00	3,100.00			

^S = Single Engine Land Option; ^M = Multi-Engine Land Option; ^B = Both Single and Multi-Engine Land Option
charges are adjusted to actual usage resulting in refunds or additional charges.

Aviation - Course Fees (Flight Course Insurance)

AVN 192A ^B	260.00	260.00	AVN 310 A	260.00	260.00
AVN 193A ^B	260.00	260.00	AVN 320 A	260.00	260.00
AVN 194 A	260.00	260.00	AVN 331 A ^M	260.00	260.00
AVN 205 A	260.00	260.00	AVN 332 A ^M	260.00	260.00
AVN 206 A	260.00	260.00	AVN 333 A ^M	260.00	260.00

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2015-16 Operating Budget

	2015-16	2014-15		2015-16	2014-15
AVN 220 A	260.00	260.00	AVN 334 A ^M	260.00	260.00
AVN 221 A ^B	260.00	260.00	AVN 305 A ^B	260.00	260.00
AVN 222 A ^B	260.00	260.00	AVN 400 A	260.00	260.00
AVN 229 A	260.00	260.00	AVN 401	30.00	30.00
AVN 230 A	260.00	260.00	AVN 415 A ^S	260.00	260.00
AVN 300 A	260.00	260.00	AVN 416 A ^M	260.00	260.00
AVN 301 A ^S	260.00	260.00	AVN 420 A	260.00	260.00
AVN 302 A ^S	260.00	260.00	AVN 421 A ^B	260.00	260.00
AVN 303 A ^S	260.00	260.00	AVN 422 A ^S	260.00	260.00
AVN 304 A ^S	260.00	260.00	AVN 423 A ^M	260.00	260.00
Professional Flight Option - Liability Insurance Coverage					
All students taking any AVN flight course will be required to provide evidence of					
Business					
ACC 201	6.00	6.00	ACC 350	12.00	12.00
BTS 400	15.00	15.00			
CCT 101	12.00	12.00	CCT 250	12.00	12.00
CCT 106	12.00	12.00	CCT 300	12.00	12.00
CCT 107	12.00	12.00	CCT 302	12.00	12.00
CCT 200	12.00	12.00	CCT 850	12.00	12.00
CCT 201	12.00	12.00			
CIS 212	12.00	12.00	CIS 325	12.00	12.00
CIS 215	12.00	12.00	CIS 370	12.00	12.00
CIS 230	12.00	12.00	CIS 375	12.00	12.00
CIS 240	12.00	12.00	CIS 380	12.00	12.00
CIS 250	12.00	12.00	CIS 420	12.00	12.00
CIS 300	12.00	12.00	CIS 435	12.00	12.00
CIS 320	12.00	12.00			
FIN 201	12.00	12.00	FIN 300	12.00	12.00
GBU 301	12.00	12.00	GBU 480	39.00	39.00
GRD 867a	31.00	31.00			

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2015-16 Operating Budget

	2015-16	2014-15		2015-16	2014-15
MGT 301	12.00	12.00	MGT 370	12.00	12.00
MKT 309	12.00	12.00	MKT 851	12.00	12.00
MKT 401	12.00	12.00			
QMB 200	12.00	12.00	QMB 300	12.00	12.00
QMB 240	12.00	12.00	QMB 850	12.00	12.00
RST 325	12.00	12.00			
Communications					
BEM 240*	20.00	20.00	BEM 375	15.00	15.00
BEM 295*	20.00	20.00	BEM 395*	20.00	20.00
BEM 301	15.00	15.00	BEM 401	20.00	20.00
BEM 350	5.00	5.00	BEM 402	20.00	20.00
BEM 351	5.00	5.00	BEM 460	5.00	5.00
BEM 370*	20.00	20.00	BEM 495*	20.00	20.00
* Lab only					
CMS 100*	5.00	5.00	CMS 210	5.00	5.00
*fee does not apply to online sections					
COM 201	15.00	15.00	COM 330	15.00	15.00
COM 301	15.00	15.00	COM 425	15.00	15.00
COM 325	15.00	15.00	COM 490	5.00	5.00
JOU 305*	15.00	15.00	JOU 401	15.00	15.00
JOU 307*	15.00	15.00	JOU 410*	15.00	15.00
JOU 310	15.00	15.00	JOU 412	15.00	15.00
JOU 320*	15.00	15.00	JOU 425	15.00	15.00
JOU 325*	15.00	15.00	JOU 480*	15.00	15.00
* Lecture only					
PUB 320	15.00	15.00	PUB 412	15.00	15.00
PUB 380	5.00	5.00	PUB 415S	15.00	15.00
PUB 385/385S	15.00	15.00	PUB 475	5.00	5.00
PUB 410S	15.00	15.00	PUB 490	15.00	15.00

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2015-16 Operating Budget

	2015-16	2014-15		2015-16	2014-15
Military Science Fees					
Uniform Dep	25.00	25.00	Activity Fee	0.00	0.00
PGM Program					
1st Year	2,100.00	2,100.00			
2nd Year	2,100.00	2,100.00			
3rd Year	2,100.00	2,100.00			
4th Year	2,100.00	2,100.00			
Technology					
AEM 195	10.00	10.00	AEM 383	15.00	15.00
AEM 201	15.00	15.00	AEM 390	10.00	10.00
AEM 301	15.00	15.00	AEM 392	10.00	10.00
AEM 338	5.00	5.00	AEM 397	10.00	10.00
AEM 352	20.00	20.00	AEM 467	20.00	20.00
AEM 371	10.00	10.00			
EET 251	43.00	43.00	EET 257	35.00	35.00
EET 252	48.00	48.00	EET 452	10.00	10.00
EET 253	15.00	15.00			
EET/NET 302	10.00	10.00	EET/NET 395	10.00	10.00
EET/NET 303	10.00	10.00	EET/NET 440	20.00	20.00
EET/NET 343	10.00	10.00	NET 454	10.00	10.00
EET/NET 354	10.00	10.00			
GCM 211	10.00	10.00	GCM 316	10.00	10.00
GCM 217	20.00	20.00	GCM 317	20.00	20.00
GCM 313	20.00	20.00	GCM 319	10.00	10.00
TEC 141	30.00	30.00	TEC 315	10.00	10.00
TEC 313	20.00	20.00	TEC 322	30.00	30.00
CON 201	10.00	10.00	CON 323	10.00	10.00
CON 202	10.00	10.00	CON 423	10.00	10.00
College of Education					
ASL and Interpreter Education					
ASL 101	25.00	25.00	ASL 201	25.00	25.00
ASL 102	25.00	25.00	ASL 202	25.00	25.00

TABLE M

Eastern Kentucky University Student Program and Course Fees 2015-16 Operating Budget

	<u>2015-16</u>	<u>2014-15</u>		<u>2015-16</u>	<u>2014-15</u>
School of Clinical Educator Preparation					
CED 100	25.00	25.00	CED 400	50.00	50.00
CED 200	50.00	50.00	CED 450	50.00	50.00
			CED 499		
CED 300	50.00	50.00	student teaching	100.00	100.00
ELE 492	25.00	25.00			
ELE 361	20.00	20.00	EMG 492	25.00	25.00
EME 361	20.00	20.00	ESE 561	25.00	25.00
CDS 365	25.00	25.00	CDS 741	25.00	25.00
CDS 374	25.00	25.00	CDS 874	25.00	25.00
CDS 474	25.00	25.00	CDS 878	25.00	25.00
CDS 541	25.00	25.00			
SED 351	0.00	0.00	SED 710	25.00	25.00
SED 352	25.00	25.00	SED 776	25.00	25.00
SED 510	25.00	25.00	SED 801	25.00	25.00
SED 576	25.00	25.00	SED 803	25.00	25.00
Educational Leadership					
EAD 831	25.00	25.00			
Student Teaching Fee \$100 per semester					
<u>College of Health Sciences</u>					
Family & Consumer Sciences					
ADM 102	23.00	23.00	ADM 312	23.00	23.00
ADM 201	23.00	23.00	ADM 339	12.00	12.00
ADM 222	8.00	8.00	ADM 412	23.00	23.00
ADM 302	23.00	23.00			
CDF 236	12.00	12.00	CDF 346	9.00	9.00
CDF 246	9.00	9.00	CDF 405	9.00	9.00
CDF 327	9.00	9.00			

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2015-16 Operating Budget

	2015-16	2014-15		2015-16	2014-15
NFA 121	22.00	22.00	NFA 323	22.00	22.00
NFA 321	22.00	22.00			
Health Education					
HEA 202	50.00	50.00	HEA 390	15.00	15.00
HEA 203	15.00	15.00	HEA 391	15.00	15.00
HEA 285	15.00	15.00	HEA 463	15.00	15.00
HEA 360	10.00	10.00	HEA 899	10.00	10.00
Medical Assisting Technology					
All MAS Courses	15.00	15.00			
Recreation & Park Administration - RPRC					
REC 110	200.00	200.00	REC 450	35.00	35.00
REC 190 ¹	20.00	20.00	REC 530/730 ²	150.00	90.00
REC 250	40.00	40.00	REC 590/790 ²	400.00	400.00
REC 290	35.00	25.00	REC 590/790 ³	150.00	150.00
			¹ Challenge Course RREC		
			² First summer session only		
			³ Winter session only		
Wellness Screening					
Per Test	3.00	3.00			
Exercise & Sport Science					
PHE 180*	15.00	15.00	PHE 282*	15.00	15.00
PHE 190*	15.00	15.00	PHE 390*	15.00	15.00
*except extended campuses					
PHE 220	15.00	15.00	PHE 313	15.00	15.00
PHE 241	15.00	15.00	PHE 323	15.00	15.00
PHE 242	15.00	15.00	PHE 325	25.00	25.00
PHE 282	15.00	15.00	PHE 340	15.00	15.00
PHE 300	15.00	15.00	PHE 345	15.00	15.00
PHE 305	15.00	15.00	PHE 390	15.00	15.00
PHE 306	15.00	15.00			
ATR 100	25.00	25.00	ATR 302	20.00	20.00
ATR 201	20.00	20.00	ATR 398	20.00	20.00
ATR 202	20.00	20.00	ATR 401	20.00	20.00
ATR 301	20.00	20.00	ATR 402	20.00	20.00

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2015-16 Operating Budget

	2015-16	2014-15		2015-16	2014-15
Health Sciences External Testing Fees					
NUR 114	60.00		NUR 242	37.00	37.00
NUR 124	60.00	20.00	NSC 396*	50.00	50.00
NUR 126	60.00	20.00	NSC 442 **	45.00	45.00
NUR 205	37.00	37.00	NSC 484	50.00	50.00
NUR 232	60.00		NSC 492*	67.00	67.00
NUR 234	60.00		NSC 832	50.00	50.00
NUR 241C	60.00				
*(Pre-Licensure Students)					
**(RN Students)					
Associate Degree Nursing					
NUR 114	25.00	25.00	NUR 234	25.00	25.00
NUR 124	25.00	25.00	NUR 241C	75.00	
NUR 126	25.00	25.00	NUR 242	25.00	25.00
NUR 232	25.00	25.00			
Baccalaureate & Graduate Nursing					
All NSC courses	15.00	15.00			
Clinical Lab Sciences					
MLS 201	15.00	15.00	MLS 320	60.00	60.00
MLS 305	40.00	40.00	MLS 346	75.00	75.00
MLS 308	40.00	40.00	MLS 350	75.00	75.00
MLS 309	30.00	30.00	MLS 355	30.00	30.00
MLS 310	75.00	75.00			
MLT 201	40.00	40.00	MLT 204	30.00	30.00
MLT 202	40.00	40.00	MLT 208	15.00	15.00
MLT 203	30.00	30.00	MLT 211	75.00	75.00
Health Information					
All HSA courses	15.00	15.00			
HAS 306	25.00	25.00			
Environmental Health Science					
EHS 230	20.00	20.00	EHS 345	20.00	20.00
EHS 280	15.00	15.00	EHS 360	30.00	30.00
EHS 300	30.00	30.00	EHS 410	20.00	20.00
EHS 330	20.00	20.00	EHS 460	20.00	20.00
EHS 335	20.00	20.00	EHS 485	20.00	20.00
EHS 340	30.00	30.00			

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2015-16 Operating Budget

	2015-16	2014-15		2015-16	2014-15
Occupational Therapy					
All OTS courses	15.00	15.00			
Background Checks	50.00	50.00			
<u>College of Justice and Safety</u>					
Criminal Justice & Police Studies					
CRJ 423*	25.00				
*selected sections for video gaming lab					
Emergency Medical Care					
EMC 102	35.00	35.00	EMC 336	35.00	35.00
EMC 104	35.00	35.00	EMC 340	35.00	35.00
EMC 105	0.00	35.00	EMC 341	35.00	35.00
EMC 110	35.00	35.00	EMC 342	35.00	35.00
EMC 115	35.00	35.00	EMC 349	35.00	35.00
EMC 130	0.00	35.00	EMC 352	35.00	35.00
EMC 200	0.00	35.00	EMC 360	35.00	35.00
EMC 205	35.00	35.00	EMC 362	35.00	35.00
EMC 212	35.00	35.00	EMC 380	0.00	35.00
EMC 215	0.00	35.00	EMC 382	0.00	35.00
EMC 225	35.00	35.00	EMC 389	35.00	35.00
EMC 240	35.00	35.00	EMC 400	0.00	35.00
EMC 270	11.00	11.00	EMC 420	35.00	35.00
EMC 275	11.00	11.00	EMC 430	0.00	35.00
EMC 280	11.00	11.00	EMC 430W	35.00	35.00
EMC 310	35.00	35.00	EMC 440	35.00	35.00
EMC 315	35.00	35.00	EMC 450	0.00	35.00
EMC 320	35.00	35.00	EMC 480	0.00	35.00
EMC 335	35.00	35.00	EMC 489	0.00	35.00
Asset Protection					
APS 210	35.00	35.00			
Fire & Safety Engineering					
FSE 101	35.00	35.00	FSE 360	35.00	35.00
FSE 120	35.00	35.00	FSE 361	25.00	25.00
FSE 200	0.00	35.00	FSE 362	25.00	25.00
FSE 201	25.00	25.00	FSE 365	35.00	35.00
FSE 201S	35.00	35.00	FSE 366	25.00	25.00
FSE 221	35.00	35.00	FSE 367	25.00	25.00
FSE 223	35.00	35.00	FSE 370	35.00	35.00

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2015-16 Operating Budget

	2015-16	2014-15		2015-16	2014-15
FSE 224	35.00	35.00	FSE 375	35.00	35.00
FSE 225	0.00	35.00	FSE 380	35.00	35.00
FSE 230	35.00	35.00	FSE 400	35.00	35.00
FSE 250	35.00	35.00	FSE 412	25.00	25.00
FSE 260	35.00	35.00	FSE 420	35.00	35.00
FSE 280	35.00	35.00	FSE 425	35.00	35.00
FSE 300W	35.00	35.00	FSE 430	25.00	25.00
FSE 301	25.00	25.00	FSE 445	35.00	35.00
FSE 305	35.00	35.00	FSE 450	35.00	35.00
FSE 310	35.00	35.00	FSE 480	35.00	35.00
FSE 320	35.00	35.00	FSE 481	35.00	35.00
FSE 322	35.00	35.00	FSE 489	35.00	35.00
FSE 330	35.00	35.00	FSE 490	35.00	35.00
FSE 349	35.00	35.00	FSE 495	35.00	35.00
FSE 350	35.00	35.00	FSE 498	35.00	35.00
FSE 355	25.00	25.00	FSE 499	35.00	35.00
Occupational Safety and Health					
OSH 200	35.00	35.00	OSH 366	35.00	35.00
OSH 225	25.00	25.00	OSH 367	35.00	35.00
OSH 255	35.00	35.00	OSH 379	35.00	35.00
OSH 261	35.00	35.00	OSH 390	35.00	35.00
OSH 262	35.00	35.00	OSH 410	35.00	35.00
OSH 305	35.00	35.00	OSH 412	35.00	35.00
OSH 349	35.00	35.00	OSH 492	35.00	35.00
OSH 361	25.00	25.00	OSH 495	35.00	35.00
OSH 362	25.00	25.00	OSH 498	35.00	35.00
Security Management					
SEC 210*	35.00	35.00			
* On Campus Students Only					
Traffic Safety					
TRS 233	30.00	30.00	TRS 235	30.00	30.00
TRS 234	30.00	30.00	TRS 491	30.00	30.00
University Programs					
AFA 347*	25.00				
WGS 300*	25.00				

*selected sections for video gaming lab

TABLE N

**Eastern Kentucky University
Professional Liability Insurance
2015-16 Operating Budget**

	2015-16	2014-15		2015-16	2014-15
<u>College of Arts & Sciences</u>					
SWK 390	21.00	21.00			
SWK 490	21.00	21.00			
<u>College of Education</u>					
ITP 330	21.00	21.00			
<u>College of Health Sciences</u>					
ATR 200	21.00	21.00	ATR 302	21.00	21.00
ATR 202	21.00	21.00	ATR 401	21.00	21.00
ATR 301	21.00	21.00	ATR 402	21.00	21.00
CDF 247	21.00	21.00	CDF 443	21.00	21.00
CDF 344	21.00	21.00	CDF 499	21.00	21.00
CDF 349	21.00	21.00			
CLT 205	21.00	21.00	CLT 206	21.00	21.00
CLS 432	21.00	21.00	CLS 438	21.00	21.00
CLS 434	21.00	21.00	CLS 439	21.00	21.00
CLS 436	21.00	21.00	CLS 440	21.00	21.00
EHS 349	21.00	21.00	EHS 863	21.00	21.00
EHS 463	21.00	21.00	EHS 849	21.00	21.00
FCS 349	21.00	21.00	FCS 330 C	21.00	21.00
FCS 330 B	21.00	21.00	FCS 330 D	21.00	21.00
HEA 463	21.00	21.00	HEA 899	21.00	21.00
HEA 472	21.00	21.00			
HSA 312	21.00	21.00	HSA 412	21.00	21.00
HSA 316	21.00	21.00			
MAS 323	21.00	21.00	MAS 390	21.00	21.00
MAS 324	21.00	21.00			
NFA 326	21.00	21.00	NFA 831	21.00	21.00
NFA 349	21.00	21.00	NFA 835	21.00	21.00
NFA 830	21.00	21.00			

TABLE N

**Eastern Kentucky University
Professional Liability Insurance
2015-16 Operating Budget**

	2015-16	2014-15		2015-16	2014-15
NUR 112	21.00	21.00	NUR 239	21.00	21.00
NUR 124	21.00	21.00	NUR 242	21.00	21.00
NUR 126	21.00	21.00	NUR 245	21.00	21.00
NUR 215	21.00	21.00	NUR 880	79.00	79.00
NUR 232**	21.00	21.00	NUR 882	79.00	79.00
NUR 234**	21.00	21.00	NUR 884	79.00	79.00
NUR 236*	21.00	21.00	NUR 886	79.00	79.00
NUR 238*	21.00	21.00			
* fall only					
** spring only					
NSC 300	21.00	21.00	NSC 836	21.00	21.00
NSC 380	21.00	21.00	NSC 848	21.00	21.00
NSC 386	21.00	21.00	NSC 850	21.00	21.00
NSC 392	21.00	21.00	NSC 852	21.00	21.00
NSC 396	21.00	21.00	NSC 862	21.00	21.00
NSC 484	21.00	21.00	NSC 870	79.00	79.00
NSC 486	21.00	21.00	NSC 872	79.00	79.00
NSC 492	21.00	21.00	NSC 874	79.00	79.00
NSC 832	79.00	79.00	NSC 876	79.00	79.00
OTS 402	21.00	21.00			
PHE 470	21.00	21.00	PHE 472	21.00	21.00
PHE 471	21.00	21.00	PHE 870	21.00	21.00
REC 163	21.00	21.00	REC 463	21.00	21.00
REC 263	21.00	21.00	REC 473	21.00	21.00
<u>College of Justice and Safety</u>					
EMC 110	21.00	21.00	EMC 352	79.00	79.00
EMC 115	21.00	21.00	EMC 360	79.00	79.00
EMC 342	79.00	79.00	EMC 362	79.00	79.00

TABLE O

Eastern Kentucky University

Other Administrative Fees

2015-16 Operating Budget

	2015-16	2014-15
<u>Admissions Application Processing Fee</u>	\$35.00	\$35.00
<u>Automobile Registration (Non-Refundable)</u>		
Students - Per Academic Year	\$60.00	\$60.00
Employees - Per Academic Year	\$60.00	\$60.00
<u>Special Use Fee</u>	\$150.00	\$0.00
<u>Child Development Center Fees</u>		
Morning Program (Annually/Semester)	\$2,000/\$1,000	\$2,000/\$1,000
Afternoon Program (Annually/Semester)	\$1,000/\$500	\$1,000/\$500
<u>Drop Fee</u>		
Per credit hour/Maximum per course	\$50/\$150	\$50/\$150
<u>EKU Challenge Course Fee</u>		
<i>EKU Student Organizations/Classes/Student Groups</i>		
Low Course/Half Day (2-4 hours)	\$5 per person/\$50 min per group	
High Course/Half Day (2-4 Hours)	\$10 per person/\$100 min per group	
Low Course, High Course/Full Day (5-8 Hours)	\$20 per person/\$160 min per group	
<i>EKU Departments</i>		
Low Course/Half Day (2-4 hours)	\$10 per person/\$80 min per group	
High Course/Half Day (2-4 Hours)	\$15 per person/\$120 min per group	
Low Course, High Course/Full Day (5-8 Hours)	\$25 per person/\$200 min per group	
<i>Non-Profit Groups</i>		
Low Course/Half Day (2-4 hours)	\$20 per person	\$20 per person
High Course/Half Day (2-4 Hours)	\$25 per person	\$25 per person
Low Course, High Course/Full Day (5-8 Hours)	\$35 per person	\$35 per person
<i>Corporate Groups</i>		
Low Course/Half Day (2-4 hours)	\$50 per person	\$50 per person
High Course/Half Day (2-4 Hours)	\$60 per person	\$60 per person
Low Course, High Course/Full Day (5-8 Hours)	\$85 per person	\$85 per person
<u>Family Housing Daily Overdue Assessment</u>		
(Assessed on the 7th, 17th, and 27th)		
Rent	\$10.00	\$10.00
Utilities	\$1.00 - \$25.00	\$1.00 - \$25.00
<u>Graduate School</u>		
Expedited Processing Charge/Late Application Fee	\$100.00	\$100.00

TABLE O

Eastern Kentucky University

Other Administrative Fees

2015-16 Operating Budget

	2015-16	2014-15
<u>Graduation Fee</u>		
Associate or Bachelors Degree	\$50.00	\$50.00
Masters or Specialist Degree	\$55.00	\$55.00
Masters - Late Fee	\$50.00-\$100.00	\$50.00-\$100.00
<u>Hummel Planetarium-Regular Fee Schedule</u>		
Public Shows		
Adults	\$6.00	\$6.00
College Students & Seniors	\$5.50	\$5.50
Children 12 & Under	\$5.00	\$5.00
Children 3 & Under	Free	Free
School Shows		
Teachers	\$6.00	\$6.00
Students	\$4.50	\$4.50
One Free Teacher Admission for Every 10 Students		
<u>International Sponsored Student Support Fee</u>	\$200.00	\$0.00
<u>IT Equipment Late Fees</u>		
One day after due date	\$20.00	\$20.00
Seven days after due date	\$50.00	\$50.00
Fourteen days after due date	Item Cost	Item Cost
Admin Fee for items charged replacement fee but returned less than 30 days after checkout date	\$125.00	\$125.00
<u>Late Payment Fee</u>	\$1.00 -\$ 25.00	\$1.00 -\$ 25.00
<u>Late Registration Fee</u>	\$50.00	\$50.00
<u>Psychology Clinic - College of Arts & Sciences</u>		
Hourly Rate	\$6.00-\$40.00	\$6.00-\$40.00
<u>Recreation Center</u>		
Students, Richmond Only, 5 or more Cr Hrs. (per semester)	\$35.00	\$35.00
Faculty/Staff	\$210.00	\$210.00
Alumni	\$270.00	\$270.00
Foundation Donors	\$330.00	\$330.00
Students Fall or Spring Semester not enrolled	\$65.00	\$65.00
Students Summer Semester not enrolled	\$50.00	\$50.00
Guest Fee (per day)	\$5.00	\$5.00
Towel Service		
Per Year	\$25.00	\$25.00
Per Semester	\$15.00	\$15.00
Per Day	\$1.00	\$1.00

TABLE O

Eastern Kentucky University

Other Administrative Fees

2015-16 Operating Budget

	2015-16	2014-15
Locker Rentals		
Full Locker		
Per Year	\$60.00	\$60.00
Per Academic Year	\$50.00	\$50.00
Per Semester	\$25.00	\$25.00
Half Locker		
Per Year	\$40.00	\$40.00
Per Academic Year	\$30.00	\$30.00
Per Semester	\$15.00	\$15.00
<u>Returned Check Fee</u>	\$25.00	\$25.00
<u>Speech/Language/Hearing Clinic - College of Education</u>		
<i>Free for students; 50% discount for employees</i>		
Speech and Language Services		
Diagnostic Evaluation	\$90.00	\$90.00
Follow-up Diagnostic	\$50.00	\$50.00
Speech/Language/Hearing Screening	\$30.00	\$30.00
Speech/Language Screening	\$20.00	\$20.00
Audiological Services		
Diagnostic Evaluation	\$90.00	\$90.00
Follow-up Diagnostic	\$50.00	\$50.00
Hearing Screening	\$20.00	\$20.00
Immittance Only	\$30.00	\$30.00
Treatment		
Per Semester	\$130.00	\$130.00
Summer Therapy	\$65.00	\$65.00
<u>Swimming Pass</u>		
Individual	\$15.00	\$15.00
Family	\$30.00	\$30.00
<u>Testing Fees**</u>		
CATS Airman Knowledge Exam	\$150.00	\$150.00
CLEP (Per Test)*	\$105.00	\$105.00
CLEP Processing fee**	\$25.00	\$25.00
DANTES/DSST Processing Fee**	\$25.00	\$25.00
EKU Placement Exam (adult learners, admission exam)	\$10.00	\$10.00
Local/Departmental Credit Exam (per credit hour)	\$30.00	\$30.00
Local/Departmental Credit Exam (processing fee per exam)	\$25.00	\$25.00

TABLE O

Eastern Kentucky University

Other Administrative Fees

2015-16 Operating Budget

	2015-16	2014-15
GED Test	\$60.00	\$60.00
GED Re-take (per subsection)	\$30.00	\$30.00
Residual ACT	\$53.00	\$53.00
Proctoring Fee per 2 hrs.	\$30.00	\$30.00
Millers Analogies Test (MAT) - Regular Test	\$80.00	\$80.00
Millers Analogies Test (MAT) - On-Demand Test	\$90.00	\$90.00
* Includes a \$25.00 examination/processing fee for each credit-by-examination test administered.		
** For exams not administered at EKU		
Note: All testing fees are subject to change during the academic year.		
<u>Transcript Fee (after initial copy)</u>		
Mailed	\$8.00	\$8.00
On-Demand	\$10.00	\$10.00

Eastern Kentucky University Position Listing 2015-16 Operating Budget					
Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
100000	President	996787	President	Benson, Michael T.	400,000
		996840	Asst Dir, Studnt Rights & Resp	Maier, Mark B.	30,000
		999737	Spec Asst to Pres & Assoc AD	Roan, Kenneth M.	96,900
		999787	Associate Professor/Chaplain	Nnoromele, Patrick C.	32,895
		999935	Asst to Pres & Board of Regnts	De Leon, Dreidre	76,875
		999936	Admin Asst To The President	Kelley, Lisa A.	47,445
100000 Total					684,115
111050	Office of Sustainability	996621	Sustainability Manager	*Vacant*	48,394
111050 Total					48,394
120000	Office of Equity and Inclusion	997132	Program Assistant, EEO/AA	Zabawa, Debra S.	30,849
		997511	EEO Investigator	Dixon, John W.	48,879
		999943	EEO Investigator	Williams, Brandon D.	53,300
		999962	Asst Dir, Equity & Inclusion	Alexander, Martha N.	53,614
120000 Total					186,642
125000	Disabilities Services	997128	Director, OSID	Belluscio, Teresa L.	75,240
		997276	Disabilities Analyst	Douglas, Sandra M.	41,162
		997277	Senior Office Associate	Brookshire, Crystal G.	24,506
125000 Total					140,908
130000	Govt Affairs & Regional Services	996770	Operations Specialist	Marcum, Karmen N.	35,000
		998420	Executive Director, Gov't Rel	McFaddin, David T.	137,350
130000 Total					172,350
140000	Internal Audit	996776	Auditor	Barnes, April L.	45,000
		997194	Senior Auditor	Henderson, Jason C.	57,084
		998492	Associate Director	Walker, Kelly A.	60,000
		999120	Director	Ballard, Susan E.	75,383
140000 Total					237,467
150000	University Counsel	996676	Associate Counsel	Fohl, Dana E.	71,863
		997392	Paralegal	Blackburn, Brandy S.	44,480
		999938	Paralegal	Aldridge, Melany R.	54,464
150000 Total					170,806
150200	Environmental Health Safety	997163	Director, EH&S, RM&I	Makinen, Bryan G.	80,504
		998560	University Claims Specialist	Cotton, Marian A.	38,813
150200 Total					119,317
151000	Student Rights and Responsibilities	996826	Program Specialist	Evans, Rella	39,300
		999127	Executive Director	Bohannon, Mary E.	85,418
		999902	Judicial Affairs Officer	Gernert, Jessica F.	46,125
151000 Total					170,843
200000	Provost and Academic Affairs	997060	Special Projects Manager	Bogie, Christine A.	56,912
		997098	Admin Asst to the Provost	Adams, Shelia D.	41,591
		997290	Acad Affairs Business Officer	Compton, Melinda B.	61,916
		998423	Sr. VP, Acad Affairs & Provost	Vice, Janna P.	200,000
		999931	Faculty Support Service Spec	Goode, Rhonda F.	39,998
		999966	Admin Asst to the Provost	Tate, Candace F.	35,322
200000 Total					435,739
200004	Executive Assist to the Provost	996639	Asst/Assoc Vice President Gd53	Robinson, Sherry L.	115,382
		999945	Administrative Assistant II	Land, Rita W.	39,915
200004 Total					155,297
200005	University Diversity	998529	Administrative Assistant II	Hansford, Paula M.	30,955
		999147	Spec Advisor to President &CDO	*Vacant*	108,065
200005 Total					139,020
200022	Provost - Faculty Fund	NEWFAC	New Faculty	*Vacant*	1,000,000
200022 Total					1,000,000
200025	OL-AGS/Supporting Courses	996741	Lecturer	Davis, Antoinette M.	46,000
		996771	Lecturer	Grayson, Donnie J.	40,000
		996832	Assistant Online Coordinator	Greenwell, Lindsay W.	13,992
		996870	Academic Admin Specialist	Rollins, Sharon R.	6,432
		R96903	Assistant Online Coordinator	Emmel, Steven J.	23,108
		SUMFAC	Summer Faculty	*Vacant*	20,000
200025 Total					149,531
200100	Graduate Studies	996700	Grad Students Recrumnt SpecIst	*Vacant*	34,340
		996871	Manager, Grad Stud Support Svs	Ernst, Carrie S.	39,008
		998514	Administrative Assistant II	Kubala, Demita G.	37,420

**Eastern Kentucky University
Position Listing
2015-16 Operating Budget**

Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
200100	Graduate Studies	999203	Dean	Pogatschnik, Gerald J.	131,252
		999214	Graduate Admission Specialist	Tevis, Sonya K.	32,136
		999959	Academic Admin Specialist	Cunagin, Stephanie E.	29,223
		999981	Graduate Admission Specialist	Dailey, Pamela C.	33,757
		999994	Graduate Admission Specialist	Sparks, Robin L.	35,112
		GAINST	Graduate Assistant Instruction	*Vacant*	1,861,000
200100 Total					2,233,248
200200	Libraries-Dean	998937	Administrative Assistant II	Davis, Nancy S.	36,003
		999201	Dean	Gardner, Betina L.	112,750
200200 Total					148,753
200201	Libraries	996893	Assoc Dvlpmnt Officer Library	Rhodus, Krista Z.	43,292
		996897	Computer Graphics Designer	Abney, Melissa L.	31,374
		997581	Univ Records Administrator	Thacker, Ashley S.	35,390
		997609	Associate University Librarian	Montgomery, Nicole M.	50,274
		997628	Asst University Librarian	Beirne, Heather K.	44,513
		998435	Web Developer	Morrison, Andre R.	46,277
		998626	Library Associate II	*Vacant*	28,977
		998916	Library Associate III	Taylor, Amy M.	32,484
		998918	Library Associate I	*Vacant*	29,121
		998919	Main Library Operation Manager	Turner, Jeremy S.	50,184
		998920	Library Specialist	Tabb, Amy C.	41,951
		998921	Library Associate III	Scarberry, Rhonda M.	35,614
		998922	Library Associate III	Hisel, Beverly G.	35,159
		998923	Library Specialist	Haddix, Jamie L.	35,203
		998925	Library Associate II	Mullins, Christine C.	25,859
		998926	Library Specialist	Brooks, Stefanie L.	37,090
		998928	Budget Specialist	Centers, Pennie A.	39,847
		998930	Library Associate III	Marlow, Savannah K.	30,844
		998931	Library Associate I	Davidson, Kayla M.	25,973
		998932	Library Specialist	Banks, Leah C.	37,823
		998933	Library Associate III	Thomas, Carol T.	39,113
		998934	Library Associate III	Conway, Trudy A.	29,258
		998936	Library Associate I	Allen, Misty D.	26,212
		998938	Library Associate I	Sallee, Rhonda R.	31,078
		998939	Library Associate III	Stinnett, Rebecca K.	38,798
		998941	Library Associate I	Garland, Conley R.	27,142
		998944	Library Associate II	Wills, Shelby A.	26,032
		998945	Library Specialist	*Vacant*	30,615
		998948	Library Associate I	Chernis, Cheryl	29,553
		998950	Library Associate II	McQueen, Kyle D.	31,824
		998952	Library Associate II	Adams, Sarah K.	27,437
		998953	Assistant University Librarian	Cole, Ashley J.	41,513
		998954	Associate University Librarian	Marcum, Bradley D.	55,504
		998956	Reference Team Lder/Asst Librn	Howard, John C.	56,375
		998957	Library Systems Administrator	King, Todd T.	64,706
		999373	Coordinator Pub Svc Assoc Lib	George, Julie S.	70,725
		999418	Library Associate I	Berend, Kenneth J.	25,350
		999426	Library Associate I	Hissom, Terry J.	19,469
		999493	Asst University Librarian	Engstrom, Gregory	58,813
		999494	Assistant Reference Librarian	Jones, Kevin	57,450
		999495	Associate University Librarian	Whalen, Deborah M.	51,154
		999496	Asst University Librarian	Gilbert, Karen L.	49,313
		999497	Associate University Librarian	Judd, Lucinda H.	60,082
		999498	Assistant University Librarian	Sizemore, Linda	60,162
		999499	Asst University Librarian	Koger, Victoria M.	56,300
		999500	Coordinator of Collection Serv	Smith, Kelly A.	67,650
		999501	Assistant University Librarian	Arneson, Jens C.	40,500
		999502	Associate University Librarian	Edwards, Laura J.	53,590
		999503	Associate University Librarian	Napier, Trenia L.	44,820
		999742	Coordinator, Tech & Data	Tofan, Cristina	65,600
		999743	Assistant University Librarian	Richardson, Sarah G.	51,250
		999744	Assistant University Librarian	Couture, Jacqueline A.	57,000

Eastern Kentucky University Position Listing 2015-16 Operating Budget					
Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
200201	Libraries	999977	Library Associate III-Serials	Turnbull, Kathryn A.	38,109
		OVRTM	Overtime	*Vacant*	2,000
		STUMLS	MLS UK Library School Assoc	*Vacant*	17,599
		200201 Total			
200300	Honors Program	997077	Program Coord, Honors Program	Patton, Katie R.	35,400
		997527	Professor Associate Director	Nguyen, Augustine M.	74,928
		999105	Director - Professor	Coleman, David W.	96,537
		999166	Administrative Assistant I	Dunn, Theresa L.	26,228
200300 Total				233,093	
200410	Hummel Planetarium Services	998510	Senior Office Associate	Jones, Anne S.	27,360
		999112	Manager, Hummel Planetarium	Hughes, James H.	47,714
200410 Total				75,074	
200701	Educator Recruitment & Retention	996963	Assoc Prof/Dir Teacher Ed Svcs	Moore, Margaret M.	70,393
		998482	Specialist	Shaffer, Melanie L.	46,002
200701 Total				116,395	
200703	Alternative Certification	998481	Alternative Certification Spec	Alexander, Kimberly M.	43,981
200703 Total				43,981	
200705	Grants & Fundraising	997706	G & R Specialist	Brickley, Bethany W.	45,315
200705 Total				45,315	
200807	COE Technology-AA	997049	Specialist, Technology	Hoover, Timothy K.	40,922
		998434	Webmaster & Data Sys Manager	Rudraraju, Yaminilatha	53,635
200807 Total				94,557	
200810	Action Agenda-Regional Campuses	997286	Support Services Associate	Wilson, James R.	13,334
		997303	ITV Site Facilitator	Stephens, Thomas E.	10,868
		997304	Support Services Associate	Webb, Phillip H.	22,026
		997339	Support Services Associate	Allen, Ethan J.	23,298
		997343	Support Services Associate	Tyree, Josie C.	11,232
		997790	Support Services Associate	Toth, William F.	13,051
		999423	Support Services Associate	Jackson, Jeannie M.	11,576
		999424	Support Services Associate	Payne, Henry L.	15,660
200810 Total				145,821	
200843	Provost-EKU Now	998577	Senior Office Associate	DeFisher, Ashley N.	21,924
200843 Total				21,924	
210000	Dean-Arts & Sciences	997216	Academic Advisor	Miller, Jennifer R.	40,679
		997217	Academic Advisor	Royalty, Dan I.	42,943
		997432	Associate Dean/Professor	Otieno, Tom	108,000
		997487	Administrative Assistant I	Sumner, Constance R.	26,776
		998644	Chemical Storage Manager	Miller, Lawrence R.	48,171
		999078	Administrative Assistant II	McDermott, Barbara J.	37,420
		999200	Dean/Associate Professor	Wade, John A.	125,460
		999381	Coordinator	Bentley, Melanie G.	55,169
		999908	Associate Dean	Sehmann, Karin M.	100,000
		999939	Administrative Assistant II	Kearns, Dana L.	36,880
		999940	Academic Admin Specialist	Estes, Megan J.	32,810
		999961	Academic Admin Specialist	Cook, Benjamin D.	30,145
210000 Total				722,935	
210200	Anthropology/Sociology/Social Work	996939	Lecturer	Leigh, Phyllis W.	48,000
		997092	Assistant Professor	Freed, Benjamin Z.	48,616
		997122	BSW Field Coord, Ext Campuses	Westerfield, Juanita	52,288
		997260	Associate Professor	Karolich, Robert L.	54,413
		997445	Assistant Professor	Endonino, Jon C.	50,000
		997613	Administrative Assistant I	Morris, Harriet L.	30,207
		998399	Assistant Professor	Smith, Dionne F.	57,125
		998629	Office Associate	Jones, Evelyn C.	27,410
		998681	Associate Professor	Wies, Jennifer R.	50,413
		999466	Chair - Professor	Carmean, Kelli C.	88,919
		999579	Professor	Paolucci, Paul B.	60,067
		999604	Associate Professor	Black, Pamela J.	62,796
		999669	Associate Professor	Reid, Caroline E.	54,413
		999684	Associate Professor	Underwood, Elizabeth A.	55,156

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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
210200	Anthropology/Sociology/Social Work	999687	Associate Professor	Irvin, Matthew W.	51,352
		999776	Lecturer	Adams, Stephanie W.	46,802
		999796	Assistant Professor	Martin, Karen E.	50,000
		999819	Associate Professor	Litzelfelner, Pat	70,437
		999884	Assistant Professor	Maples, James N.	50,000
		999886	Professor	McSpirit, Stephanie J.	64,349
210200 Total					1,072,763
210400	Art and Design	997009	Assistant Professor	Szekely, Ilona H.	46,125
		997259	Associate Professor	Sweely, Gay C.	50,827
		997375	Senior Lecturer	Townsend, Travis S.	38,479
		998367	Associate Professor	Kumoji-Ankrah, Ida K.	55,927
		998403	Professor	Hale, Edward C.	87,729
		998704	Professor	Smith, Gil R.	73,933
		998741	Assistant Professor	Powell, Isaac S.	50,048
		998743	Professor	Molinaro, Joseph H.	77,267
		999155	Administrative Assistant I	Thurman, Linda J.	31,334
		999452	Chair Professor	Goodman, Herbert W.	85,928
		999644	Professor	Szorad, Felicia	56,154
		999660	Professor	Randall, Esther E.	57,540
		999678	Professor	Afsah-Mohallatee, David K.	69,105
		999688	Assistant Professor	Vandenberg, Melissa	50,571
		999691	Professor	Tortorici, Mary F.	56,840
		999848	Associate Professor	Jackson, Christopher W.	50,291
210400 Total					938,098
210600	Biological Sciences	996799	RTP-Retired Transition Faculty	Cupp, Paul V.	35,795
		996875	Lecturer	*Vacant*	45,613
		996908	Lecturer	Wigginton, Andrew J.	45,613
		997006	Lecturer	Blank, Kenneth W.	44,143
		997249	Senior Lecturer	Davis, Barbara E.	46,415
		997372	Lecturer	Watkins, Marcia E.	42,690
		997427	Assistant Professor	Brown, David R.	52,719
		997623	Senior Office Associate	Cornette, Sheila K.	27,610
		997694	Lecturer	*Vacant*	45,613
		998676	Professor	Ritchison, Gary K.	96,058
		998687	Associate Professor	Waikel, Rebekah L.	54,129
		998690	Assistant Professor	Oakley, Oliver R.	55,350
		998711	Lecturer	*Vacant*	43,600
		998749	Lecturer	Ezin, Maxellende A.	45,613
		998773	Professor	Elliott, Charles L.	85,621
		998782	Professor	Calie, Patrick J.	69,655
		999004	Laboratory Manager	Weckman, Timothy J.	52,317
		999051	Associate Professor	Richter, Stephen C.	54,466
		999053	Assistant Professor	Hayes, David M.	51,296
		999189	Administrative Assistant I	Rupard, Barbara	32,170
		999446	Chair/Professor	Frederick, Robert B.	113,331
		999543	Assistant Professor	Koslow, Jennifer M.	48,673
		999548	Associate Professor	Harrel, Sherry L.	56,785
		999551	Associate Professor	Staddon, William J.	56,367
		999667	Associate Professor	Sumithran, Stephen	56,157
		999768	Associate Professor	Pierce, Marcia M.	58,447
		999780	Associate Professor	Byrd, Suzanne	64,381
		999806	Assistant Professor	Dodd, Luke E.	50,000
		999835	Professor	Frisbie, Malcolm P.	77,410
		999852	Assistant Professor	Braccia, Amy	49,196
		999855	Assistant Professor	Calderon, Lindsay E.	49,490
		999882	Assistant Professor	Ruhfel, Bradley R.	49,490
210600 Total					1,756,213
210800	Chemistry	996638	Assistant Professor	*Vacant*	55,000
		996737	Assistant Professor	Fredericks, Jamie D.	65,000
		996945	Assistant Professor	Cunningham, David D.	51,250
		996990	Clinical Faculty	Garrett, Andrew D.	46,125
		997011	Science Mgr/Chemistry Lecturer	Lamar, Mary F.	42,845

**Eastern Kentucky University
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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
210800	Chemistry	998661	Assistant Professor	Jenkins, Judith	50,400
		998698	Assistant Professor	Gao, Pei	48,755
		999001	Laboratory Manager	Bequette, Joseph P.	43,050
		999169	Administrative Assistant I	McIntosh, Tammy L.	37,226
		999349	Professor	Smith, Darrin L.	60,293
		999450	Chair/Professor	Wilson, Lori J.	94,123
		999526	Assistant Professor	Ndinguri, Margaret	49,490
		999622	Associate Professor	Shi, Buchang	52,790
		999745	Assistant Professor	Reed, Tanea T.	51,208
		999747	Assistant Professor	Quan, Dong H.	47,285
		999748	Associate Professor	Brock, Martin L.	66,632
		999798	Professor	*Vacant*	68,520
		999853	Lecturer	May, Jerome G.	48,093
		999868	Lecturer	*Vacant*	52,000
210800 Total					1,030,085
211000	Computer Science	997449	Lecturer	King, Kristen L.	61,450
		998689	Professor	Rhee, Chongkye	90,477
		998707	Assistant Professor	Li, Enping	69,700
		998791	Professor	Chang, Kuang-Nan	83,036
		999005	Laboratory Manager	Kay, Thomas D.	30,232
		999070	Professor	Zhang, Shuangteng	86,105
		999162	Administrative Assistant I	Haney, Dorothy J.	23,849
		999461	Chair - Professor	Wong, Ka-Wing	111,318
		999507	Associate Professor	Landon, George V.	74,459
		999679	Associate Professor	Styer, Eugene F.	85,168
		999866	Associate Professor	Yang, Mengkun	74,762
211000 Total					790,555
211400	Economics	998780	Professor	O'Connor, James F.	46,220
		999165	Administrative Assistant I	Sims, Sara N.	11,531
		999464	Chair/Professor	Pradhan, Gyanendra	115,005
		999682	Assistant Professor	Harter, Cynthia L.	64,575
		999692	Professor	Houston, Robert G.	72,677
		999769	Associate Professor	Dickey, Steven W.	83,667
		999826	Professor	Ruppel, Frederick J.	35,805
		999836	Professor	Harter, John F.	80,112
211400 Total					509,592
211600	English	996754	Lecturer	Kohl, Jacqueline J.	41,000
		996755	Lecturer	Jackson, Glenn D.	41,000
		996756	Lecturer	Reece, Chad D.	41,000
		996938	Assistant Professor	Parrott, Jill	46,048
		996943	Assistant Professor	Shannon, Brent A.	46,125
		997012	Lecturer	Hisel, Adam D.	38,305
		997013	Lecturer	Mullen, Billy J.	38,305
		997222	Assistant Professor	Creech, Kimberly K.	49,911
		997258	Associate Professor	Butler, Thomas B.	51,583
		997373	Lecturer	McQueen, Keven D.	38,305
		997454	Senior Lecturer	Siahkoohi, Kimberly	37,697
		997455	Senior Lecturer	Vanover, Jessica L.	37,697
		997456	Senior Lecturer	Smith, Charles M.	37,697
		997472	Lecturer	Lovin, Christina E.	38,305
		997474	Senior Lecturer	Frozena, Margaret M.	41,000
		997678	Assistant Professor	Neumann, Christopher J.	46,508
		998370	Assistant Professor	Hunter, George G.	49,125
		998374	Director/ Associate Professor	Day, Lisa B.	68,075
		998397	Associate Professor	Bosley, Lisa A.	49,666
		998402	Lecturer	Alexander, Shawne E.	38,015
		998406	Lecturer	Clouse, Pamela J.	43,911
		998408	Assistant Professor	Johnson, Robert D.	50,338
		998544	Senior Office Associate	Hunt, Virginia R.	28,382
		998592	Office Associate	Bowling, Norma J.	13,280
		998617	Office Associate	Roberts, Patricia W.	32,117
		998656	Professor	Ashby, Dominic	47,000

Eastern Kentucky University Position Listing 2015-16 Operating Budget					
Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
211600	English	998714	Associate Professor	*Vacant*	59,428
		998745	Associate Professor	Mott, Richard K.	53,602
		998765	Associate Professor	Nachtwey, Gerald R.	51,583
		998797	Professor	Kopacz, Paula	84,038
		999032	Assistant Professor	Szubinska, Barbara	45,285
		999052	Associate Professor	Hensley, Julie C.	52,677
		999067	Visiting Assistant Professor	*Vacant*	47,977
		999158	Senior Office Associate	Byers, Connie D.	27,539
		999183	Administrative Assistant I	Marcum, Martha L.	30,079
		999346	Coord/ Associate Professor	Ghent, Alana J.	72,898
		999347	Assistant Professor	Presley, Erin M.	46,048
		999443	Chair/Professor	Keller, James R.	97,916
		999614	Professor	Kroeg, Susan M.	56,395
		999630	Associate Professor	Tsiang, Sarah Y.	51,688
		999642	Professor	Rich, Charlotte J.	57,749
		999647	Assistant Professor	Milde, Robert L.	49,220
		999654	Assistant Professor	Boord-Dill, Thomas J.	60,530
		999676	Assistant Professor	Gossage, Anne F.	51,412
		999752	Assoc Professor/Assoc Chair	Rahimzadeh, Kevin R.	70,761
		999753	Professor	Nnoromele, Salome C.	75,709
		999778	Lecturer	Walz, Carolin E.	38,305
		999813	Professor	Bryant, Jessica S.	60,998
		999817	Visiting Assistant Professor	*Vacant*	50,000
		999830	Assistant Professor	Jensen, Nancy	53,225
		999838	Assistant Professor	Zhang, Cui	46,415
		999856	Professor	Martin, Sarah H.	62,971
		999872	Associate Professor	Kristofik, Paula K.	55,036
		999878	Associate Professor	Smith, Young W.	51,671
		999893	Associate Professor	Bedetti, Gabriella	63,599
211600 Total					2,715,148
211604	MFA in Creative Writing Program	997001	MFA Program Specialist	Roach, Kristen S.	15,933
211604 Total					15,933
211800	Foreign Languages & Humanities	996865	Lab Assistant	*Vacant*	344
		997033	Assistant Professor	Liddell, Erik	51,093
		997243	Assistant Professor	Rich, Christopher M.	47,730
		997251	Professor	Varela-Ibarra, Jose L.	84,120
		997256	Associate Professor	Zaragoza, Socorro	52,706
		998655	Assistant Professor	*Vacant*	47,048
		999114	Professor	Wright, Neil H.	69,983
		999175	Administrative Assistant I	Cook-McCoy, Stacia C.	29,993
		999436	Chair - Associate Professor	Poffenberger, Abbey J.	73,752
		999506	Assistant Professor	Cortes-Castaneda, Manuel	51,001
		999539	Professor	Engling, Ezra S.	79,602
		999759	Assistant Professor	Williams, Rachel L.	46,125
		999771	Assistant Professor	Polk, Randi L.	47,571
		999833	Associate Professor	Machado-Echezuria, Marianella P.	52,775
211800 Total					733,843
212000	Geography & Geology	997054	Professor	Jones, Alice L.	48,128
		997247	Senior Lecturer	Campbell, Glenn A.	40,035
		997248	Senior Lecturer	Yow, Sonja H.	43,911
		998400	Associate Professor	Yow, Donald M.	60,183
		998734	Professor	Zurick, David N.	30,127
		998786	Professor	Farrar, Stewart S.	89,419
		999192	Administrative Assistant I	Pandaru, Deborah L.	30,593
		999453	Professor	White, John C.	61,133
		999458	Chair/Professor	Dieckmann, Melissa S.	92,077
		999586	Assistant Professor	*Vacant*	56,448
		999615	Associate Professor	Huffman, French T.	51,926
		999645	Professor	Borowski, Walter S.	65,617
		999750	Assistant Professor	Hoose, Shane A.	50,000
		999825	Assistant Professor	Watson, Kelly C.	47,663
		212000 Total			

**Eastern Kentucky University
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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
212200	Government	996868	Assistant Professor	Mohanty, Sucheta	51,250
		997465	Associate Professor	Swain, Randall D.	55,930
		997653	Assistant Professor	Kalkan, Kerem O.	59,541
		998684	Assistant Professor	Bennett, Daniel R.	50,000
		998758	Professor	*Vacant*	53,000
		998760	Professor	Coxe, Leland M.	55,000
		998762	Associate Professor	Beaty, LeAnn	63,778
		999140	Professor	Gershtenson, Joseph A.	78,755
		999156	Administrative Assistant I	Meyring, Brenda S.	30,284
		999165	Administrative Assistant I	Sims, Sara N.	11,531
		999471	Chair/Professor	Noblitt, Lynnette S.	85,689
		999508	Assistant Professor	Cizmar, Anne M.	51,000
		999546	Assistant Professor	Howell, Matthew L.	48,020
		999571	Lecturer	Gosnell, Linda A.	50,225
		999812	Associate Professor	Wimberly, Linda C.	65,183
999850	Associate Professor	Barracca, Steven A.	55,117		
999869	Associate Professor	*Vacant*	55,000		
212200 Total					919,303
212202	OL-Paralegal-BA	996698	Assistant Online Coordinator	Chapman, Craig L.	20,164
		996870	Academic Admin Specialist	Rollins, Sharon R.	6,432
		996896	Assistant Online Coordinator	Wooldridge, Lakin R.	18,518
		997052	Assistant Online Coordinator	Macy, Treva G.	21,399
		SUMFAC	Summer Faculty	*Vacant*	1,500
212202 Total					68,013
212225	OL-Public Administration-MPA	996805	Assistant Online Coordinator	Aaron, William A.	11,809
		SUMFAC	Summer Faculty	*Vacant*	1,500
212225 Total					13,309
212400	History	997255	Associate Professor	Bowes, John P.	52,537
		997426	Professor	Huch, Ronald K.	85,750
		998678	Assistant Professor	Smit, Timothy	47,440
		998779	Professor	Hartch, Todd	57,519
		999060	Professor	Appleton, Thomas H.	89,335
		999182	Administrative Assistant I	Tyer, Diane V.	28,775
		999451	Chair/Professor	Taylor, Christiane D.	78,808
		999613	Associate Professor	Jay, Jacqueline E.	50,628
		999619	Professor	Wood, Bradford J.	56,724
		999657	Associate Professor	Lowry, John S.	50,781
		999661	Assistant Professor	Dupont, Carolyn	49,832
		999665	Associate Professor	Blaylock, David W.	56,442
		999677	Professor	Spock, Jennifer B.	56,824
		999690	Associate Professor	Anyanwu, Ogechi E.	51,987
		999772	Associate Professor	Stearn, Catherine L.	49,809
999820	Professor	Weise, Robert S.	60,647		
999879	Assistant Professor	Yazdani, Mina	47,730		
212400 Total					971,568
212600	Mathematics & Statistics	996744	Assistant Professor	Sit, Atila	52,000
		996749	Lecturer/Coordinator	Fair, Katherine E.	50,000
		996907	Lecturer	Harber, Jessica L.	41,513
		997044	Lecturer	Osborne, Michael C.	42,163
		997242	Assistant Professor	Wang, Yong	48,175
		997300	Lecturer	Brock, Audrey D.	41,513
		997371	Lecturer/Coord Math Tutor Ctr	Clift, Shawn C.	44,703
		997469	Senior Lecturer	Coen, Patrick B.	43,311
		997470	Senior Lecturer	*Vacant*	43,311
		998371	Associate Professor	Xu, Bangteng	59,160
		998373	Associate Professor	Redmond, Shane P.	55,643
		998605	Senior Office Associate	Hurt, Cynthia A.	23,325
		998701	Assistant Professor	Everett, Kari M.	50,000
		998770	Assistant Professor	Gibson, Donald J.	52,576
		999005	Laboratory Manager	Kay, Thomas D.	10,077
		999012	Lecturer	Grogan, James M.	42,000
		999054	Assistant Professor	Neugebauer, Jeffrey T.	51,678

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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
212600	Mathematics & Statistics	999057	Professor	Costello, Patrick J.	89,316
		999171	Administrative Assistant I	Boarman, Cristy L.	24,540
		999456	Chair/Professor	Mundfrom, Daniel	104,550
		999538	Assistant Professor	Yoder, Margaret A.	55,381
		999541	Assistant Professor	Stribling, Marda L.	57,335
		999569	Assistant Professor	*Vacant*	56,218
		999578	Associate Professor	Kay, Lisa W.	58,274
		999589	Professor	Cropper, Mathew M.	62,117
		999606	Associate Professor	Liu, Chaoyuan M.	53,894
		999616	Assistant Professor	Thomas, Robert J.	57,895
		999626	Associate Professor	Smith, Michelle L.	53,084
		999666	Assistant Professor	Buskirk, Robert D.	56,872
		999680	Assistant Professor	Szabo, Steve	48,900
		999763	Associate Professor	Jones, Kirk E.	64,896
		999815	Professor	Costello, Patricia S.	58,755
		999832	Lecturer	Balman, Robert J.	43,050
999845	Assistant Professor	Bishop-Ross, Rachel E.	51,250		
		999887	Associate Professor	Maison, Augustine K.	73,536
212600 Total					1,821,011
212800	Music	997010	Assistant Professor	Przybycien Carucci, Christine A.	47,730
		997254	Associate Professor	Jasinski, Nathanael D.	50,858
		997370	Assistant Professor	Brumfield, April M.	47,105
		997679	Assistant Professor	Mulholland, Jeremy	69,188
		998385	Associate Professor	Koontz, Christopher J.	51,360
		998414	Assistant Professor	Marshall, Zachary K.	53,000
		998596	Senior Office Associate	Combs, Pam P.	26,403
		998668	Assistant Professor	Clemmer, David W.	82,000
		998674	Professor	Byrd, Richard W.	59,740
		998675	Assoc Chair/Professor	Rhoades, Connie A.	79,248
		998688	Associate Professor	Couvillon, Thomas M.	53,314
		998730	Associate Professor	Kean, Kristen E.	55,382
		998757	Professor	Crosby, Richard A.	73,132
		998843	Music Department Facilitator	Case, Kevin R.	31,376
		999125	Associate Professor	Haddix, Kenneth S.	53,526
		999178	Administrative Assistant I	Hale, Carlena E.	23,105
		999463	Chair/Professor	James, Robert R.	94,095
		999537	Assistant Professor	Willett, James R.	51,762
		999634	Associate Professor	Waters, Richard B.	76,250
		999668	Professor	Wolf, Joyce H.	57,459
		999683	Associate Professor	Scarambone, Bernardo J.	52,719
		999761	Professor	Sehmann, Phillip M.	62,420
		999770	Associate Professor	VanFleet, Joseph C.	50,099
		999777	Associate Professor	Davis, Dennis R.	50,599
		999782	Professor	Allison, Joseph H.	62,890
		999840	Visiting Artist	*Vacant*	52,000
		999847	Assistant Professor	Nelson, Lawrence D.	47,524
			GAINST	Graduate Assistant Instruction	*Vacant*
212800 Total					1,539,283
213000	Philosophy & Religion	997407	Professor	Austin, Michael W.	57,688
		998386	Associate Professor	Pianalto, Matthew C.	50,413
		999058	Associate Professor	Velez De Cea, Jesus A.	52,764
		999194	Administrative Assistant I	Puckett, Patrick G.	29,731
		999457	Chair - Assoc Professor	Newhart, Laura L.	69,974
		999559	Associate Professor	Messerich, Ronald J.	67,550
		999609	Professor	Gooch, Todd A.	51,589
		999655	Associate Professor	Parchment, Steven G.	56,842
		999787	Associate Professor/Chaplain	Nnoromele, Patrick C.	53,423
213000 Total					489,973
213200	Physics & Astronomy	996964	Lecturer	Pitts, Mark A.	46,125
		997005	Professor	Piercey, Rodney B.	166,676
		997253	Assistant Professor	Wang, Jing	53,474
		997266	Assistant Professor	Lair, Jessica C.	54,807

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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
213200	Physics & Astronomy	998793	Assistant Professor	Gaffney, Jonathan D.	49,780
		999084	Coord Lab Equipment & Services	Vaez, Hossein	49,224
		999193	Administrative Assistant I	Lamb, Mary L.	29,709
		999437	Chair/Professor	Blose, Anthony P.	111,725
		999527	Professor	Yoder, Garrett W.	63,601
		999535	Professor	Ciocca, Marco	62,129
213200 Total					687,250
213400	Psychology	996916	Assistant Professor	Moore, Mendie M.	55,000
		997155	Associate Professor	Varakin, Donald A.	56,321
		998658	Lecturer	Goodrich, Joel D.	55,000
		998663	Associate Professor	Wygant, Dustin	58,487
		998664	Associate Professor	Nowak, Theresa M.	53,573
		998670	Associate Professor	Lawson, Adam L.	55,596
		998716	Associate Professor	Strait, Andrea D.	58,304
		998784	Professor	Mitchell, Robert W.	71,823
		999186	Administrative Assistant I	McIntosh, Amanda	23,689
		999407	Office Associate	Strong, Brenda P.	13,719
		999439	Chair Professor	Brubaker, Robert G.	107,879
		999520	Assistant Professor	Nakai, Yoshie	51,540
		999581	Associate Professor	Gore, Jonathan S.	58,870
		999583	Assistant Professor	Botts, Theresa M.	56,368
		999612	Professor	Winslow, Matthew P.	59,314
		999629	Assistant Professor	Florell, Dan	55,448
		999671	Associate Professor	Palmer, Jerry K.	53,391
		999746	Professor	Clement, Catherine A.	66,446
		999767	Associate Professor	Osbaldeston, Richard J.	54,536
		999781	Professor	Wilson, Steffen P.	63,323
		999808	Professor	Bundy, Myra B.	62,787
		999842	Associate Professor	Henning, Jaime B.	55,525
		999894	Professor	Lorden, Rosanne	72,174
213400 Total					1,319,112
213403	OL-Psychology-BS	996698	Assistant Online Coordinator	Chapman, Craig L.	20,164
		996709	Lecturer	Ramey, Cheryl L.	43,563
		996839	Assistant Professor	Makecha, Radhika N.	52,275
		996870	Academic Admin Specialist	Rollins, Sharon R.	6,432
		996896	Assistant Online Coordinator	Wooldridge, Lakin R.	18,518
		997052	Assistant Online Coordinator	Macy, Treva G.	21,399
		SUMFAC	Summer Faculty	*Vacant*	1,500
213403 Total					163,851
218888	Summer School Term-Arts & Sciences	SUMFAC	Summer Faculty	*Vacant*	618,938
218888 Total					618,938
219999	Instruction - Arts & Sciences	PTFACL	PT Faculty-On Campus	*Vacant*	1,753,101
219999 Total					1,753,101
220000	Dean-Business & Technology	996906	Administrative Assistant II	Morris, Heather F.	29,250
		996911	Advising Specialist	Sernulka, Allison E.	34,109
		997215	Advising Specialist	McGee, R R.	35,199
		997483	Advising Specialist	Anderson, Austin H.	30,635
		998496	Administrative Assistant II	Smith, Sonia L.	37,259
		998523	Budget Specialist	Harbett, Teresa L.	38,587
		998527	Administrative Assistant II	Salyers, Darcy I.	37,877
		998540	Senior Office Associate	Garner, Sarah E.	19,559
		998550	Coordinator, MBA Program	Kowalski, Nicole M.	41,820
		999007	Laboratory Manager	Hawksley, Michael T.	54,517
		999198	Dean/Professor	Erekson, Thomas L.	165,000
		999350	Outreach Specialist, B&T	Lawrence, Amanda J.	38,950
		999369	Coordinator, External Affairs	Barr, Kathleen C.	50,380
		999904	Assoc Dean/Professor	Davis, William E.	118,521
		999947	Manager, Academic Services	Spease, Julie C.	40,328
220000 Total					771,990
220200	Accounting/Finance/Information Sys	996650	Lecturer	Feltus, Sarah A.	70,000
		996853	Administrative Assistant I	Ellis, Debra D.	28,349
		997458	Senior Lecturer	Crowley, Robert G.	74,806

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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
220200	Accounting/Finance/Information Sys	998376	Assistant Professor	Elnahas, Ahmed M.	105,000
		998395	Associate Professor	*Vacant*	115,005
		998657	Associate Professor	Mahaney, Robert C.	97,625
		998685	Professor	Chen, Richard	114,031
		998721	Professor	Lin, Chang-Yang	111,905
		998724	Associate Professor	Isaacs, Patricia A.	109,675
		998739	Professor	Christensen, Burke A.	120,000
		998776	Instructor	Woodruff, Benjamin R.	102,000
		998796	Associate Professor	Eser, Zekeriya	98,958
		999187	Administrative Assistant I	*Vacant*	28,997
		999556	Visiting Instructor	Bush, Joshua L.	121,595
		999651	Chair, Associate Professor	Feltus, Oliver L.	127,020
		999652	Associate Professor	Randles, Theodore J.	101,574
		999764	Associate Professor	Loy, Stephen L.	101,990
		999809	Professor	Fenton, Edmund D.	116,211
		999846	Assistant Professor	Gao, Siwei	99,350
		999849	Associate Professor	*Vacant*	101,414
		999880	Assistant Professor	Holbrook, Mary E.	107,550
220200 Total					2,053,055
220400	Management/Marketing/Intl Business	996694	Professor	Spain, Judith W.	110,770
		996876	Lecturer	Barthel, Laura R.	66,625
		997337	Assistant Professor	Xiao, Qian	99,323
		998365	Instructor	*Vacant*	96,186
		998407	Assistant Professor	Zhang, Zhe	102,323
		998693	Assistant Professor	Zhuang, Weiling	99,323
		998705	Professor	Engle, Allen D.	112,912
		998715	Assistant Professor	Finley, Beth M.	99,425
		998738	Lecturer of Management	Easterling, James K.	90,000
		998759	Professor	Roberson, Michael T.	109,610
		998768	Instructor	Boutin, Philip J.	96,350
		998772	Assistant Professor	Hood, Karen M.	99,425
		999161	Administrative Assistant I	Alexander, Patricia V.	26,793
		999470	Assistant Professor	*Vacant*	99,425
		999547	Professor	Awang, Faridah	78,159
		999562	Chair/Professor	Carnes, Lana W.	109,364
		999674	Lecturer	Fore, Michael S.	79,950
		999756	Professor	Robles, Marcel M.	88,997
999794	Professor	Tabibzadeh, Kambiz	101,531		
999863	Assistant Professor	Vincent, Leslie	100,000		
220400 Total					1,866,491
220600	Agriculture	996682	Professor	Pratt, Bruce R.	79,663
		998673	Visiting Assistant Professor	Li, Xile	51,000
		998785	Associate Professor	*Vacant*	59,676
		999020	Assistant Professor	Hagan, Carla I.	53,050
		999037	Horticulture Technician	Duvall, John E.	32,429
		999110	Associate Professor	Fredrickson, Ed L.	66,625
		999164	Administrative Assistant I	Tennant, Amanda R.	27,698
		999441	Chair/Professor	Settimi, John R.	92,004
		999765	Associate Professor	McDermott, Michael D.	60,114
		999774	Assistant Professor	Domenghini, Jacob C.	54,000
220600 Total					576,259
220800	Applied Engineering and Technology	998378	Professor	Field, Dennis W.	76,577
		998415	Assistant Professor	Dyer, Bryan D.	69,912
		998662	Professor	*Vacant*	61,500
		998728	Assistant Professor	Walach, Michael F.	63,000
		998732	Professor	Steinbach, Gary M.	84,149
		998755	Professor	Dailey, David W.	74,351
		998756	Associate Professor	Sgro, Sergio D.	62,825
		998999	Laboratory Technician	Crump, Stephen D.	41,583
		999025	Assistant Professor	*Vacant*	59,000
		999196	Administrative Assistant I	Huff, Linda W.	30,079
999348	Assistant Professor	Lamanna, Anthony J.	66,625		

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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
220800	Applied Engineering and Technology	999406	Administrative Assistant I	Barnes, Cathy L.	27,924
		999440	Chair/Professor	Ross, Larry T.	104,550
		999595	Assistant Professor	Arias, Scott A.	66,550
		999602	Professor	Chandra, Vigyan J.	69,006
		999627	Professor	Richardson, Ray E.	70,020
		999650	Assistant Professor	Zhang, Chengyi	65,000
		999670	Assistant Professor	Kilgore, Jeffery B.	62,668
999821	Associate Professor	*Vacant*	62,000		
220800 Total					1,217,319
220880	OL-Applied Engineering-MS	996805	Assistant Online Coordinator	Aaron, William A.	11,813
		SUMFAC	Summer Faculty	*Vacant*	1,500
220880 Total					13,313
221000	Communication	996645	Lecturer	Whitt, Marcus C.	50,000
		996758	Lecturer	Endsley, Abra A.	50,000
		997102	Lecturer	Kimmel, Krista M.	45,621
		997261	Lab & Tech Support Supervisor	Martin, Timothy M.	27,105
		997267	Assistant Professor	Givens, Deborah T.	53,459
		997268	Senior Lecturer	Strada, John T.	42,831
		997693	Associate Professor	Parry, Pamela A.	65,000
		997695	Progress Business Manager	Dodson, Samantha J.	29,094
		998379	Associate Professor	Gleason, James P.	63,578
		998380	Assistant Professor	Meiners, Eric B.	55,275
		998691	Chair - Professor	Dickson, Fran C.	110,000
		998742	Associate Professor	Fitch, John C.	60,385
		998775	Lecturer	Beehner, Reggie P.	53,426
		999028	Associate Professor	Fairchild, Jennifer L.	55,275
		999191	Administrative Assistant I	Burns, Linda C.	30,851
		999467	Associate Professor	Whitehouse, Nancy V.	65,600
		999533	Associate Professor	Previs, Kathy K.	58,275
		999550	Associate Professor	Cogdill, Chad C.	57,092
		999608	Lecturer	Randolph, Michael A.	52,275
		999636	Visiting Instructor	Newman, Melissa L.	50,000
		999773	Associate Professor	Rudick, Karen L.	68,605
		999788	Associate Professor	Taylor, John W.	69,319
		999885	Associate Professor	Thieme, Amy L.	59,366
221000 Total					1,272,432
221200	Military Science	999174	Administrative Assistant I	Lainhart, Jeanette F.	31,675
221200 Total					31,675
221400	Aviation	996801	Aircraft Maint Mgr/Instr Pilot	Farris, Mark E.	44,993
		996852	Assistant Professor	*Vacant*	59,450
		999188	Administrative Assistant I	Moores, Carole A.	30,780
		999577	Associate Professor	Adams, Anthony W.	63,561
		999662	Assistant Professor	Adamson, James A.	57,991
		999681	Dir of Aviation/Asst Professor	Gibbs, Donald R.	75,338
221400 Total					332,113
221401	Aviation Flight Fees	996774	Support Services Associate	Madden, Jessica L.	269
		FLIGHT	Flight Instructor	*Vacant*	137,160
221401 Total					137,429
221500	University Farms Administration	997029	Director, Meadowbrook Farms	Griebenow, Rick L.	66,475
221500 Total					66,475
221505	Meadowbrook Farm	997635	Agriculture Technician	Collins, James M.	27,235
		998876	Agriculture Technician	Webb, Russell T.	29,854
		998914	Assistant Dairy Manager	Estes, Robby D.	35,025
		999056	Farm Manager	Marcum, William R.	49,985
		999222	Dairy Manager	Powers, Charles M.	49,139
		999923	Agriculture Tech, Crop Prodctn	Abney, L R D.	25,350
999924	Agriculture Technician	Farthing, Garry W.	27,756		
221505 Total					244,344
221800	Center for Economic Develop (CEDET)	997180	Administrative Assistant I	Williams, Cassandra M.	30,079
		997181	Executive Director CEDET	Mooers, Ian P.	73,185
221800 Total					103,264
221900	PGA/PGM Program	997007	Lecturer/PGM Player Dev. Coord	Lingenfelder, Ross T.	51,456

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221900	PGA/PGM Program	997196	Administrative Assistant I	Cross, Lois A.	29,731
		997279	Lecturer/PGM Program Coord	Caviness, Tyler R.	51,456
		997306	Sr Lect/Dir Pro Golf Mgmt Prgm	Kincer, Kimberly S.	79,449
		221900 Total			
221950	Airport FBO	996873	Lead Laborer, Flight Line	Harover, Christopher A.	18,057
		996901	Airport Manager	Bonham, Jason C.	61,500
221950 Total					79,557
228888	Summer School Term-Business & Tec	SUMFAC	Summer Faculty	*Vacant*	178,676
228888 Total					178,676
229999	Instruction - Business & Technology	PTFACL	PT Faculty-On Campus	*Vacant*	300,533
229999 Total					300,533
230000	Dean-Education	997050	Administrative Coordinator	Maiden, Cecelia L.	35,081
		998599	Administrative Assistant II	Collins, Theresa A.	35,966
		999204	Dean	*Vacant*	128,125
		999905	Associate Dean	Naugle, Kim A.	100,147
		999950	Administrative Assistant II	*Vacant*	32,117
230000 Total					331,435
230095	OL-Education-MA	996829	Assistant Online Coordinator	Hepner, John	34,567
		SUMFAC	Summer Faculty	*Vacant*	1,500
230095 Total					36,067
230200	Department of Counseling	996724	Assistant Professor	Crouch, Lawrence R.	56,000
		997491	Professor	Strong, Connie S.	70,865
		998396	Associate Professor	Thomas, Deneia M.	55,647
		998401	Chair/Professor	Sexton, Larry C.	91,972
		998610	Administrative Assistant I	Marz, Susan O.	28,601
		999438	Professor	Sommer, Carol A.	78,731
		999643	Assistant Professor	Stockburger, Muriel	62,042
		999760	Associate Professor	Engebretson, Ken D.	57,838
		999834	Professor	Callahan, Connie J.	74,578
230200 Total					576,274
230300	Educational Leadership	996792	Professor	Phillips, William L.	110,062
		996845	Assistant Professor	Skepple, Rose A.	58,938
		997100	Assistant Professor	Wallace, Teresa T.	57,400
		997148	Assistant Professor	West, Deborah L.	57,481
		997518	Chair/Associate Professor	Bliss, James	95,838
		997519	Associate Professor	Cleveland, Roger	62,783
		997520	Assistant Professor	Shepperson, Tara L.	66,776
		998405	Associate Chair	Biggin, Robert B.	84,996
		999074	Associate Professor	*Vacant*	70,551
		999075	Associate Professor	Hausman, Charles S.	85,731
		999108	Associate Professor	Powell, Norman	73,384
		999115	Assistant Professor	*Vacant*	56,665
		999142	Director/Assoc Professor	Erickson, Paul R.	39,636
		999145	Professor	Thompson, Sherwood	77,442
		999176	Administrative Assistant I	Helton, Lillian N.	23,480
230300 Total					1,021,163
230400	School of Clinical Education Prep	996684	Assistant Professor/Director	Petrilli, Peggy C.	62,944
		996685	Assistant Professor	Hodge, Connie B.	51,500
		997008	Associate Professor	Madden, Angela	53,026
		997191	Chair - Associate Professor	*Vacant*	81,264
		997192	Associate Professor	*Vacant*	53,489
		997288	Associate Professor	Turner, Ralph L.	57,889
		997364	Administrative Assistant I	*Vacant*	28,997
		997521	Associate Professor	Porter, Diana	53,951
		997523	Assistant Professor	Forde, Timothy B.	53,300
		998369	Associate Professor	Althausen, Krista L.	54,615
		998747	Professor-Director OL Ed, COE	Deters, Nola F.	80,504
		998752	Professor	Martin, Michael A.	71,407
		998753	Professor	Hinton, Samuel B.	76,649
		999072	Interim Clinical Coord/Ast Prf	Dantic, James I.	75,045
		999103	Director - Professor	Wilder, Melinda S.	40,349
		999173	Administrative Assistant I	Jorgensen, Debra D.	30,645

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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
230400	School of Clinical Education Prep	999469	Professor	Combs, Dorothy Z.	24,837
		999509	Associate Professor	Moore, Jan E.	60,236
		999532	Assistant Professor	Mason, Nicola F.	51,250
		999542	Assistant Professor	McGuire, Peggy L.	54,435
		999567	Professor	Bucknam, Julie A.	63,955
		999596	Director, Model	*Vacant*	75,045
		999624	Assistant Professor	*Vacant*	54,820
		999639	Associate Professor	Dent, Delinda S.	58,825
		999658	Associate Professor	Day, Richard	55,785
		999685	Associate Professor	Yi, Kwan	56,300
		999804	Associate Professor	Fair, Ginni C.	58,487
		999818	Assoc Professor/Director	Maloley, Karen F.	65,272
		999822	Associate Professor	Townsend, Jeffery S.	52,825
		999857	Assistant Professor	Blakely, April	52,864
		999891	Professor	Resor, Cynthia W.	60,228
230400 Total					1,770,737
230600	Special Education	899652	Administrative Assistant I	Thurman, Kay E.	28,478
		996727	Clinical Faculty	Wahl, Robyn	59,000
		996877	Assoc. Prof., Comm Disorders	Hughes, Charles D.	54,153
		997684	Senior Office Associate	Purvis, Karen S.	27,938
		998391	Assistant Professor	Lunceford, Kristi W.	47,000
		998666	Assistant Professor	Grempe, Michelle A.	54,000
		998733	Associate Professor	Embury, Dusty C.	53,229
		998764	Assistant Professor	Clarke, Laura S.	53,000
		999015	Assistant Professor	Reeves, Cindy W.	29,918
		999524	Assistant Professor	Christensen, Jennifer E.	53,300
		999528	Assistant Professor	Hubbard, Charlotte A.	66,332
		999529	Associate Professor	Mahanna-Boden, Susan K.	65,851
		999545	Assoc Prof/Dir Grad Program	Cranfill, Tamara B.	68,891
		999854	Assistant Prof & Clinic Dir	Ellis, Kellie C.	51,153
		230600 Total			
231000	Dept Amer SL & Interpreter Educat	996637	Interpreter Coord, University	*Vacant*	53,355
		996725	Assistant Professor	Ross, Linda L.	52,500
		996726	Assistant Professor	Lott, Sharon J.	47,500
		996846	Interpreter Coord, ASLIE	Woloschek, Melanie G.	53,355
		996874	Administrative Assistant I	Rieck, Jennifer R.	31,688
		997287	Associate Professor	Roush, Daniel	52,214
		998394	Assistant Professor	Brashear, Vicki A.	54,934
		998660	Chair/Professor	Hayes, Jon L.	110,245
		999000	Instructional Supprt Coord III	Lewis, Heather J.	39,175
		999009	Associate Professor	Hale, Kimberly J.	50,993
		999408	Assistant Professor	Hurdich, Jason	47,663
		999518	Assistant Professor	Stevens, Tara L.	48,500
		999888	Professor	Petronio, Karen M.	69,071
231000 Total					711,193
231200	Teacher Ed Srv/ProfesLabExperiences	996827	Academic Admin Specialist	Weitkamp, Laura O.	38,598
231200 Total					38,598
231400	Educational Technology	999008	Technology Resource Manager	Six, Daryl L.	57,728
231400 Total					57,728
231600	Teacher Ed Srv/Admission&Certificat	996630	Specialist, Graduate Tracking	*Vacant*	39,815
		996675	Prg Director Student Success	Wilson, Ryan M.	48,093
		997214	Academic Advisor, Athletics	*Vacant*	36,734
		998581	Data Specialist	Lanter, Lonna M.	30,912
		998582	Administrative Assistant I	Montgomery, Anna K.	28,260
		998586	Data Specialist	Dickens, Karen T.	33,668
		999180	Administrative Assistant I	Coates, Amy J.	24,508
231600 Total					241,989
231800	Educational Research/Evaluation	999142	Director/Assoc Professor	Erickson, Paul R.	39,636
231800 Total					39,636
232200	Model Laboratory School	996672	Response to Intervention Coord	Crawford, Doris L.	61,822
		997048	Instructor/Gifted Coordinator	Shaffer, Sarah L.	59,382
		997153	Assistant Professor	Petrey, Rebecca H.	49,347

**Eastern Kentucky University
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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
232200	Model Laboratory School	997183	Teacher Aide II	Pressley, Mark E.	18,404
		997185	Teacher Aide II	Parchment, Angela D.	18,839
		997206	Assistant Professor	Smith, Charlotte H.	57,205
		997291	Model Special Educatn Teacher	Collier, Amanda B.	54,360
		997311	Model M.S. Guidance Coun.	*Vacant*	62,614
		997347	Teacher Aide II	Ballard, Denise W.	23,549
		997363	Building Receptionist	Boggs, Stephanie D.	22,191
		997368	Teacher Aide II	Sowers, Charlene P.	19,102
		997377	Assistant Professor	Puckett, Kimberly M.	65,667
		997378	Teacher Aide II	*Vacant*	16,739
		997421	Teacher Aide II	Robinson, Jean H.	17,579
		997467	Teacher Aide II	Wilson, Kimberly H.	19,389
		997482	Assistant Professor	Homan, Ann	54,979
		997643	Teacher Aide II	Rasor, Lisa C.	21,591
		997651	Teacher Aide II	Alexander, Janet L.	20,753
		997666	Assistant Professor	Wright, Cheryl	57,724
		997669	Assistant Professor	Grise, Elizabeth T.	57,205
		997682	Instructor	Howard, Vanessa A.	48,854
		998350	Teacher Aide II	Rice, Robin	21,028
		998351	Records Clerk	Dyehouse, Beverly	19,256
		998352	Teacher Aide II	Keswick, Christine E.	22,681
		998353	Teacher Aide II	Schwartz, Lori A.	18,839
		998354	Teacher Aide II	Seale, Kimberly A.	20,765
		998356	Teacher Aide II	*Vacant*	17,956
		998358	Dir, Model Athletic Operations	Shafer, Barbara H.	33,574
		998359	Teacher Aide II	Hatter, Celia R.	18,304
		998360	Teacher Aide II	Stipes, Harriet D.	20,477
		998361	Teacher Aide II	White, Teresa	19,660
		998364	Assistant Professor	Willis, Stephen R.	49,580
		998368	Instructor	Taylor, Heather D.	55,167
		998372	Assistant Professor	Noland, Allison R.	44,121
		998377	Model HS Spanish Instructor	McClees, Ernest L.	44,966
		998381	Instructor	Spata, Jasmine K.	48,891
		998388	Director, Model	*Vacant*	91,280
		998627	Office Associate	Reed, Delia M.	24,122
		999010	Assistant Professor	Burke-Brewer, Kindal	54,791
		999011	Instructor	Discepoli, Denise M.	59,151
		999013	Assistant Professor	Scarberry, Wesley A.	55,167
		999014	Assistant Professor	Robinson, Christopher A.	55,167
		999015	Assistant Professor	Reeves, Cindy W.	29,918
		999016	Instructor, HS Math	Giles, Teri A.	58,581
		999017	Instructor	Kipp, Anne C.	49,975
		999018	Model Preschool Teacher	*Vacant*	41,500
		999019	Assistant Professor	Rini, Ellen G.	66,413
		999021	Assistant Professor	Lemmon, Michelle L.	60,263
		999022	Assistant Professor	Waterstrat, Loudon F.	53,989
		999023	Assistant Director, Model	Cornette, Mark L.	68,730
		999024	Mid & High Schl Art Instructor	*Vacant*	48,052
		999026	Assistant Professor	Merlin, Sarah M.	54,979
		999027	Assistant Professor	Wilson, Bryan F.	54,791
		999029	Assistant Professor	Williams, Amanda C.	49,121
		999030	Assistant Professor	*Vacant*	57,205
		999031	Assistant Professor	Neumann, Susan	59,151
		999062	Instructor	Lake, Melinda S.	51,147
		999063	Assistant Professor	Green, Jennifer M.	61,536
		999064	Instructor- MMS Soc Stud/L A	*Vacant*	36,209
		999066	Teacher	Morrett, Emily	45,153
		999069	Assistant Professor	Thomas, Staci R.	61,536
		999071	Elementary Music Teacher	Lippman, Sheila A.	56,368
		999079	Senior Office Associate	Cable, Susan R.	25,638
		999564	Assistant Professor	Worley, Jamie L.	67,875
		999573	Assistant Professor	Corn, Lisa K.	58,581

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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
232200	Model Laboratory School	999575	Assistant Professor	Rhodus, Rodney L.	58,581
		999582	Special Education Teacher	Lindon, Joseph S.	44,674
		999587	Assistant Professor	*Vacant*	49,121
		999590	Instructor, MMS Math/Science	Wray, Brittany C.	36,747
		999591	Assistant Professor	Park, Charlene	54,979
		999592	Assistant Professor	Viohl, Teresa J.	56,368
		999593	Assistant Professor	Nix, Adrian R.	53,989
		999623	Instructor, Instrumental Band	*Vacant*	41,208
		999640	Instructor	Peterson, Myranda L.	52,851
		999641	Instructor, Model	Chapman, Ashley N.	48,766
		999648	Assistant Professor	Baum, Karen H.	59,151
		999693	Assistant Professor	Rhodus, Liese S.	59,151
		999949	Senior Office Associate	Campbell, Frances E.	26,618
		999976	Accounting Clerk	Whitaker, Mary A.	28,937
		MODCOA	Model Part Time Coach	*Vacant*	69,700
MODSUB	Model Substitues	*Vacant*	79,674		
232200 Total					3,659,462
232203	Model Laboratory Idea B	996996	Licensed Occup Therapy	Summers, Karen D.	53,300
232203 Total					53,300
238888	Summer School Term-College of Educ	SUMFAC	Summer Faculty	*Vacant*	251,642
238888 Total					251,642
239999	Instruction - College of Education	PTFACL	PT Faculty-On Campus	*Vacant*	385,546
239999 Total					385,546
240000	Dean-Health Sciences	996784	Academic Advisor	Webb, Natalie G.	42,031
		996785	Academic Advisor	Prewitt, Marina C.	42,983
		996969	Tech Resource Administrator	Coffey, Jagger	50,598
		997213	Academic Advisor	Crawford, Kristin N.	34,297
		997265	Associate Dean	*Vacant*	49,124
		997348	Budget Specialist	Sparks, Tosha R.	33,248
		998870	Manager, Clinical Nursing Ctr	Marra, Daisy M.	50,245
		999197	Dean, Health Sciences	Whitehouse, Deborah C.	146,124
		999946	Support Services Manager	Hogue, Tammy C.	39,504
		999955	Program Assistant	Pingleton, Molly N.	23,400
		999965	Academic Admin Specialist	Kessler, Misty N.	35,606
999968	Academic Admin Specialist	Dixon, Anna M.	39,370		
240000 Total					586,529
240400	Baccalaureate & Graduate Nursing	996759	Clinical Faculty/Coordinator	Wood, Angela D.	86,000
		997136	Enrollment Specialist	Wheeler, Angela S.	27,183
		997186	Senior Clinical Faculty	Scalf, Kevin B.	60,578
		997187	Assistant Professor	Jones, Lisa G.	68,600
		997221	Associate Professor	Edwards, Sharon W.	74,500
		998366	Associate Professor	Lamb, Connie D.	72,140
		998597	Administrative Assistant I	Sparks, Audrey L.	21,567
		998622	Office Associate	Green, C L.	23,129
		998700	Clinical Faculty	Zoellers, Margaret H.	65,000
		998708	Professor	Slusher, Ida L.	84,286
		998709	Professor/ Graduate Director	Parrish, Evelyn M.	100,109
		998712	Associate Professor	Cassidy, Karma	74,825
		998720	Professor	*Vacant*	93,751
		998781	Associate Professor	Purdue, Gina L.	71,238
		999050	Clinical Faculty	*Vacant*	57,400
		999442	Chair/Professor	Clements, Mary H.	111,844
		999530	Senior Clinical Faculty	Yonts, Linda M.	59,594
		999558	Associate Professor	Waters, Elaine	68,506
		999563	Assistant Professor	Purcell, Keri E.	64,000
		999565	Associate Professor	Cornelison, Jill M.	71,238
		999566	Assistant Professor	Evans, Sharon G.	58,840
		999568	Assistant Professor	*Vacant*	64,000
		999570	Associate Professor	Woods, Patricia J.	66,668
		999584	Senior Clinical Faculty	Pinheiro, Janice E.	54,404
		999603	Associate Professor	Bentley, Brooke B.	74,402
		999633	Assistant Professor	Johnson, Melanie A.	66,625

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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
240400	Baccalaureate & Graduate Nursing	999637	Clinical Faculty	Coffey, David L.	60,000
		999659	Clinical Faculty	Whitaker, Misty L.	57,400
		999672	Associate Professor	Wray, Linda M.	75,023
		999789	Senior Clinical Faculty	Hovermale, Rachael L.	63,639
		999797	Associate Professor	Sands, L F.	74,825
		999805	Associate Professor	Connell, Alison	75,850
		999810	Professor	Fister, Susan G.	31,015
		999814	Professor	Hart, Beverly G.	88,164
		999829	Associate Professor	DeLetter, Mary C.	81,549
		999831	Senior Clinical Faculty	Edwards, Catherine L.	57,503
		999864	Professor	Loan, Theresa D.	80,384
		999865	Professor	Corley, Donna J.	81,980
		999877	Clinical Faculty	Clark, Angela K.	57,400
		999892	Clinical Faculty	Brocato, Jennifer S.	57,400
999957	Academic Admin Specialist	Riley, Brondalyn K.	37,757		
240400 Total					2,720,316
240500	OL-Doctor of Nursing Practice-DNP	996809	Analyst e-Campus Cred and Auth	Isaacs, Christi G.	10,334
		996828	Assistant Online Coordinator	Sissle, Halie D.	16,872
		SUMFAC	Summer Faculty	*Vacant*	16,000
240500 Total					43,206
240505	OL-Public Health Nurs Admin & Ed-M	996738	Assistant Online Coordinator	Turner, Lindsey H.	32,921
		996809	Analyst e-Campus Cred and Auth	Isaacs, Christi G.	10,334
		996828	Assistant Online Coordinator	Sissle, Halie D.	16,872
		SUMFAC	Summer Faculty	*Vacant*	1,500
240505 Total					61,627
240508	OL-RN to BSN	996710	RN-BSN Online Clinical Faculty	Janes, Rhoda E.	70,000
		996718	Assistant Online Coordinator	Arnold, Clayton S.	37,859
		996719	Assistant Online Coordinator	Ballou, Amanda N.	33,744
		996809	Analyst e-Campus Cred and Auth	Isaacs, Christi G.	10,334
		996870	Academic Admin Specialist	Rollins, Sharon R.	6,432
		SUMFAC	Summer Faculty	*Vacant*	1,500
240508 Total					159,869
240600	Associate Degree Nursing	997178	Senior Clinical Faculty	Potts, Alice M.	53,244
		997245	Senior Office Associate	McBride, Rebecca M.	26,558
		999157	Academic Admin Specialist	Brockman, Kathy	38,823
		999454	Chair Associate Professor	*Vacant*	94,859
		999534	Associate Professor	Petrey, Kristina G.	58,478
		999544	Professor	Ricketts, Donna L.	64,849
		999572	Clinical Faculty	Sutherland, Shanda B.	53,500
		999597	Clinical Faculty	Hackney, Chrystal B.	54,000
		999598	Associate Professor	*Vacant*	63,340
		999605	Assistant Professor	Brown, Julie B.	60,855
		999646	Assistant Professor	Powell, Melissa L.	63,050
		999656	Assistant Professor	*Vacant*	62,298
		999673	Chair/Assistant Professor	Gamble, Bethanie K.	76,278
		999790	Clinical Faculty	*Vacant*	52,500
		999800	Associate Professor	Hubbard, Connie L.	58,796
		999811	Associate Professor	Frazer, Cynthia A.	57,380
		999837	Assistant Professor	Gaffney, Rebecca C.	63,053
		999858	Assistant Professor	*Vacant*	51,955
240600 Total					1,053,816
240800	Health Services Administration	999635	Assistant Professor	Clancy, Karen F.	54,325
		999766	Associate Professor	Andersen, Catherine M.	79,805
		999795	Professor	*Vacant*	69,104
		999802	Associate Professor	Lewis, Amanda N.	58,350
		999859	Professor	Jackson, Dawn W.	79,897
240800 Total					341,481
241000	Occupational Therapy	997235	Professor	Howell, Dana M.	81,588
		997451	Assistant Professor	Baltisberger, Julie A.	56,457
		998412	Associate Professor	Myers, Christine T.	86,482
		998601	Office Associate	McDaniel, Donna G.	23,375
		998611	Office Associate	Casey, Stephanie J.	24,395

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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
241000	Occupational Therapy	998771	Professor	*Vacant*	84,479
		999150	Professor/ Grad Coordinator	Thompson, MaryEllen	103,894
		999177	Administrative Assistant I	Foster, Heather L.	24,739
		999468	Chair Professor	Schneck, Colleen M.	125,894
		999511	Professor	*Vacant*	78,616
		999514	Assistant Professor	*Vacant*	65,300
		999523	Asst Prof/Acad Fieldwork Coord	Fehringer, Elaine K.	79,874
		999611	Associate Professor	Privott, Christine	81,549
		999620	Associate Professor	Marshall, Amy C.	61,253
		999749	Associate Professor	Skubik-Peplaski, Camille L.	69,188
		999755	Associate Professor	Splinter-Watkins, Kathryn L.	71,266
		999758	Associate Professor	*Vacant*	80,971
		999784	Assistant Professor	Custer, Melba G.	66,714
		999823	Assistant Professor	Hardman, Leslie J.	65,000
		999851	Associate Professor	Hayden, Cynthia L.	76,363
		999871	Assistant Professor	Causey Upton, Kristen R.	58,425
		999876	Professor	O'Brien, Shirley P.	85,048
R99946	Endowed Chair	Pierce, Doris E.	102,809		
241000 Total					1,653,678
241007	OL-Doctor of Occupational Thera-OTC	996805	Assistant Online Coordinator	Aaron, William A.	11,809
		SUMFAC	Summer Faculty	*Vacant*	1,500
241007 Total					13,309
241010	Rural Health-Occupational Therapy	998624	Senior Office Associate	Wolford, Mary E.	22,991
241010 Total					22,991
241200	Clinical Laboratory Science	997064	Assistant Professor	*Vacant*	62,730
		999754	Associate Professor	El-Amouri, Ismail S.	71,238
		999862	Associate Professor	Campbell, Philip	69,465
241200 Total					203,433
241400	Environmental Health Sciences	997114	Assistant Professor	Marion, Jason W.	72,775
		997419	AssocProf/EHSCoord/MPH DirInt.	Pressley, Sheila D.	97,686
		999160	Senior Office Associate	Kates, Heather D.	23,022
		999195	Administrative Assistant I	Hisel, Jamie D.	24,681
		999459	Professor	Barnett, Darryl B.	87,992
		999522	Assistant Professor	Rosile, Paul	71,000
		999686	Professor	Brown, Donald G.	83,951
		999785	Professor/Interim Chair	Harvey, Carolyn H.	107,536
999827	Professor	*Vacant*	91,115		
241400 Total					659,759
241600	Health Sciences LRC	998630	Senior Office Associate	Woolery, Jamie L.	21,094
		998852	Media Resource Assistant	Pusey, Heather L.	20,534
		999128	Director, Hlth Scnc Lrng Cntr	Salmans, Raglena T.	64,821
241600 Total					106,449
242200	Health Promotion & Administration	997298	Associate Professor	Bryden, Phyllis A.	69,499
		997412	Assistant Professor	Larkin, Laurie J.	60,503
		997659	Assistant Professor	McKinney, Molly A.	53,300
		999167	Administrative Assistant I	Rupe, Melissa A.	27,476
		999444	Chair/Professor	Ballard, Michael D.	94,798
		999513	Associate Professor	Holcomb, Derek R.	61,654
		999516	Assistant Professor	Schwartz, Laurel M.	55,350
		999621	Associate Professor	*Vacant*	53,300
999841	Associate Professor	Bhandari, Michilyn W.	69,334		
242200 Total					545,214
242400	Exercise & Sport Science	996910	Associate Professor	Sabin, Matthew J.	59,375
		998417	Associate Professor	Johnson, Wardell	81,808
		999172	Administrative Assistant I	*Vacant*	29,153
		999445	Chair Professor	Rutherford, William J.	101,374
		999510	Senior Clinical Faculty	Hinerman, James O.	57,364
		999549	Dir ATEP/Associate Professor	Fuchs, Eric J.	75,853
		999574	Professor	Adams-Blair, Heather R.	60,716
		999580	Assistant Professor	Spigelman, Tracy H.	60,503
999610	Associate Professor	Larkin, James M.	57,482		
999617	Professor	Summers, Louisa A.	61,886		

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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
242400	Exercise & Sport Science	999757	Assistant Professor	Cormier, Joel	61,425
		999843	Assistant Professor	Lane, Michael T.	58,000
		999890	Professor	McAdam, Marianne	72,457
		242400 Total			
242600	Recreation & Park Administration	998767	Assistant Professor	Bradley, Michael J.	56,375
		999185	Administrative Assistant I	Davidson, Elizabeth C.	30,806
		999455	Assistant Professor	Clark, Brian G.	53,375
		999517	Associate Professor	Gerken, Michelle D.	59,792
		999664	Assistant Professor	Jones, Sherry L.	55,272
		999803	Chair/Professor	McChesney, Jon C.	95,086
242600 Total				350,706	
242800	Family & Consumer Sciences	997464	Associate Professor	Patrick, Carol W.	61,281
		997593	Associate Professor	Eliassen, Erin K.	59,554
		998706	Assistant Professor	Frederick, Helyne	62,450
		999179	Administrative Assistant I	New, Teresa C.	30,767
		999410	Senior Office Associate	Hudson, Robin M.	21,567
		999460	Visiting Assistant Professor	Logsdon, Janis P.	61,500
		999525	Professor	Jensen, Jacquelyn W.	73,457
		999531	Assistant Professor	Gannoe, Lisa N.	56,453
		999540	Associate Professor	*Vacant*	61,500
		999553	Assistant Professor	Kipp, Susan H.	63,140
		999555	Assistant Professor	Stokes, Nathan M.	59,500
		999576	Assistant Professor	Christopher, Karina L.	56,375
		999594	Associate Professor/Chair	Bush, Dana K.	84,000
		999599	Associate Professor	Wilson, Mary W.	64,130
999663	Assistant Professor	Harrington, Mary R.	54,325		
242800 Total				869,999	
242802	Burrier Child Development Center	998479	Assistant Teacher	Duty, Jennifer L.	41,820
		999038	Head Teacher	Jones, Debora K.	42,968
242802 Total				84,788	
248888	Summer School Term-Health Sciences	SUMFAC	Summer Faculty	*Vacant*	179,798
248888 Total				179,798	
249999	Instruction - Health Sciences	PTFACL	PT Faculty-On Campus	*Vacant*	669,957
249999 Total				669,957	
250000	Dean-Justice & Safety	996735	Advising Specialist	Stout, Jami D.	29,861
		997212	Academic Advisor	Matthews, Patti L.	38,166
		998520	Administrative Assistant II	King, Sheila R.	37,279
		998834	Administrative Assistant I	Addison, Justin B.	2,087
		999199	Dean/Professor	Ault, Allen L.	135,800
		999953	Budget Specialist	Howard, Jennifer N.	39,429
250000 Total				282,622	
250004	Program of Distinction	996681	Senior Office Associate	Smith, Nicholas S.	15,977
		996716	Advising Specialist	Denson, Kayland D.	32,101
		996740	Lecturer	Huang, Wanju	60,000
		996747	Lecturer	Land, Michael D.	56,000
		996793	Assistant Professor	Spurlock, Barry S.	37,500
		996817	POD Fellow	Sampson, Stephen J.	66,625
		996820	Lecturer	*Vacant*	56,375
		996825	Administrative Assistant I	Barrett, Kimberly A.	10,321
		996842	Human Resources Consultant	Wells, Toni J.	41,291
		996856	Tech Resource Administrator	Foley, Colby R.	45,008
		996900	Lecturer	*Vacant*	51,250
		996997	Mgr, Advising & Academic Svcs	Raider, Aaron M.	48,093
		997026	Associate Professor	Hicks, William D.	65,608
		997042	Assistant Online Coordinator	Eades, Amy C.	30,788
		997065	Assistant Online Coordinator	Chitwood, Kimberly A.	10,699
		997107	Tech Resource Administrator	Abner, Travis C.	40,706
		997131	Admin. Operations Officer	Goins, Jennifer M.	56,375
		997333	Student Recruitment Specialist	Bertie-Cockerham, Jacinda C.	38,726
		997422	Manager, Mkting & Publications	Edwards, Robert	60,493
		997429	Tech Resource Administrator	Prewitt, Steven B.	51,542
		997453	Associate Professor	May, Fred E.	67,027

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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
250004	Program of Distinction	997459	Director, Fiscal Management	Clark, James R.	54,838
		997525	Academic Advisor	Russell, Renee M.	36,275
		998382	Visiting Assistant Professor	*Vacant*	71,750
		998665	Chair, Graduate/Professor	Kraska, Peter B.	18,692
		998761	Associate Professor	Collier, Michael W.	81,488
		998763	Chair, Undergrad/Professor	Elrod, Herman P.	18,702
		998834	Administrative Assistant I	Addison, Justin B.	21,099
		999364	Manager, Student & Alumni Evnt	Lively, Rita P.	44,750
		999365	Lab Coordinator	Snodgrass, Marion P.	46,125
		999600	Associate Professor	Pharr, James L.	13,064
R96889	Director, RDPC	Hughes, Amy C.	3,911		
R97279	Computer Graphics Specialist	Wallin, Jennifer N.	17,470		
250004 Total					1,370,668
250015	OL-SSEM-MS	996793	Assistant Professor	Spurlock, Barry S.	37,500
		997062	Assistant Professor	Cole, Anthony R.	43,050
		997063	Associate Professor	Dunlap, Erik S.	76,260
		997065	Assistant Online Coordinator	Chitwood, Kimberly A.	32,098
		SUMFAC	Summer Faculty	*Vacant*	20,000
250015 Total					208,908
250016	OL-CJJS-BS	996889	Assistant Online Coordinator	Smock, Allison L.	18,107
		997041	Academic Admin Specialist	Edmondson, Rebecca L.	8,122
		997281	Assistant Online Coordinator	Martin, Lucy M.	43,455
		SUMFAC	Summer Faculty	*Vacant*	1,500
250016 Total					71,184
250017	OL-FSE-BS	996804	Assistant Online Coordinator	Black, Stephanie E.	37,962
		997041	Academic Admin Specialist	Edmondson, Rebecca L.	8,122
		997062	Assistant Professor	Cole, Anthony R.	43,050
		997093	Associate Professor	Gorbett, Gregory E.	72,576
		997133	Associate Professor	Grant, Paul J.	67,269
		997134	Admission Counselor, FSE	Templeton, Christina M.	37,015
SUMFAC	Summer Faculty	*Vacant*	50,000		
250017 Total					315,994
250019	OL-CJJS-MS	997042	Assistant Online Coordinator	Eades, Amy C.	10,263
		SUMFAC	Summer Faculty	*Vacant*	1,500
250019 Total					11,763
250021	Office of e-Campus Learning	996611	Multi Media Producer	*Vacant*	48,394
		996631	Employr Recruit/Engage Analyst	*Vacant*	53,355
		996642	Marketing Specialist	*Vacant*	43,895
		996643	Assistant Online Coordinator	*Vacant*	33,744
		996646	Assistant Online Coordinator	*Vacant*	32,921
		996647	Instructional Designer	*Vacant*	58,823
		996648	Instructional Designer	*Vacant*	52,940
		996673	Mktg Specialst, Internet & SEO	*Vacant*	43,895
		996674	Academic Admin Specialist	Peterson, Kerstin D.	40,228
		996712	Instructional Designer IT	Tattershall, Esther R.	60,411
		996720	Assistant Online Coordinator	Shoemaker, Barbara Q.	49,727
		996721	Instructional Designer	Renfro, Kara L.	46,323
		996768	Recruitment & Retention Anlyst	Stocker, Brandi L.	45,242
		996769	Marketing Specialist, e-Campus	Lain, Amy E.	40,439
		996803	Instructional Designer	Burkett, Barry L.	51,837
		996806	Manager, e-Campus Support Svcs	Curry, Julie A.	37,119
		996809	Analyst e-Campus Cred and Auth	Isaacs, Christi G.	10,334
		996830	Instructional Designer	Perkins, Jennifer C.	50,873
		996831	Instructional Designer	Pritchard, Mikah J.	46,351
		996841	Veterans Affairs Specialist	Palka, Cynthia L.	144
		996892	Digital Strategy Optimiztn Mgr	Burks, Dolores K.	65,013
		996895	Marketing Specialist	Gorin, Anne M.	46,505
		996909	Dir, e-Campus Mkt & Enrollmnt	Ballou, Elizabeth A.	71,500
		996912	Financial Aid Counselor	King, Rebecca C.	35,997
		997025	Instructional Designer	Lloyd, Deborah A.	44,117
		997354	Instructional Designer	Slijepcevic, Nedim	58,823
		997408	Instructional Designer IT	Johnson, Michael D.	57,000

Eastern Kentucky University Position Listing 2015-16 Operating Budget					
Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
250021	Office of e-Campus Learning	997459	Director, Fiscal Management	Clark, James R.	54,838
		997508	Executive Director, e-campus	Matthews, Timothy H.	107,625
		999111	Director, e-Campus IDC	Dwinnells, Steve	74,176
250021 Total					1,462,589
250023	OL-Homeland Security-BS	996729	Assistant Online Coordinator	Patton, Carla M.	37,118
		996832	Assistant Online Coordinator	Greenwell, Lindsay W.	13,992
		996940	Assistant Professor	Baggett, Ryan K.	69,625
		997041	Academic Admin Specialist	Edmondson, Rebecca L.	8,122
		R96903	Assistant Online Coordinator	Emmel, Steven J.	23,108
250023 Total					153,464
250024	OL-Occupational Safety-BS	997041	Academic Admin Specialist	Edmondson, Rebecca L.	8,122
		997355	Admission Counselor, OSH	Atherton, Adam A.	38,819
		SUMFAC	Summer Faculty	*Vacant*	2,500
250024 Total					49,441
250200	Criminal Justice & Police Studies	996739	Assistant Professor	Linnemann, Travis	65,000
		996825	Administrative Assistant I	Barrett, Kimberly A.	13,135
		996915	Lecturer	Root, Carl A.	50,000
		997014	Assistant Professor	Brisman, Aviad L.	74,600
		997278	Assistant Professor	Wall, Tyler	66,550
		998404	Associate Professor	Blevins, Kristie R.	67,205
		998497	Administrative Assistant I	Clark, Christina J.	27,827
		998659	Professor	Curra, John	97,657
		998665	Chair, Graduate/Professor	Kraska, Peter B.	85,150
		998671	Professor	Wells, James B.	85,943
		998692	Assistant Professor	Gray-Denson, Kishonna L.	73,650
		998717	Professor	Hunt, Scott A.	82,316
		998736	Assoc Dean,Sch Justice Studies	Kappeler, Victor E.	126,528
		998750	Assistant Professor	Schept, Judah N.	66,550
		998754	Professor	Fields, Charles B.	97,429
		998763	Chair, Undergrad/Professor	Elrod, Herman P.	85,200
		998774	Professor	Potter, Gary W.	86,758
		999163	Administrative Assistant II	Marcum, Janice R.	37,137
		999447	Professor	Minor, Kevin I.	89,952
		999448	Assistant Professor	Collins, Victoria E.	63,550
		999512	Associate Professor	*Vacant*	67,248
		999625	Associate Professor	Paulsen, Derek J.	79,661
		999638	Associate Professor	Matthews, Betsy A.	68,920
		999786	Professor	Tunnell, Kenneth D.	88,237
		999828	Professor	Soderstrom, Irina R.	73,229
		999874	Professor	Haarr, Robin	82,414
		999881	Professor	Nixon, William M.	82,118
250200 Total					1,983,964
250205	OL-Police Studies-AS BS	996832	Assistant Online Coordinator	Greenwell, Lindsay W.	13,996
		996870	Academic Admin Specialist	Rollins, Sharon R.	6,432
		996889	Assistant Online Coordinator	Smock, Allison L.	18,107
		SUMFAC	Summer Faculty	*Vacant*	1,500
250205 Total					40,034
250600	Emergency Medical Care	996750	Assistant Professor	Wolman, Dariusz	70,000
		996821	Medical Director EMS Program	Violette, Jeffrey M.	15,000
		999554	Assistant Professor	Young, Billy R.	56,375
		999607	Chair/Assistant Professor	Davis, Nancye C.	80,614
		999675	Assistant Professor	Miller, Daniel S.	56,478
		999860	Professor	Hunter, Sandy L.	77,002
250600 Total					355,469
251000	Fire Protect&Para-Medicine Sciences	996728	RTP-Retired Transition Faculty	Collins, Pamela A.	45,349
		996743	Assistant Professor	Rawlins, Troy A.	75,000
		996751	Assistant Professor	Blair, Earl H.	70,000
		996752	Assistant Professor	Rockwell, Scott R.	75,000
		996995	Professor	*Vacant*	70,000
		998494	Administrative Assistant II	McCoy, Anita B.	36,442
		998623	Administrative Assistant I	Mills, Elizabeth N.	24,294

**Eastern Kentucky University
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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
251000	Fire Protect&Para-Medicine Sciences	998696	Assistant Professor	Morris, Sarah N.	71,750
		998766	Chair/Professor	Schneid, Thomas D.	107,167
		999168	Administrative Assistant I	Baldwin, Mary E.	29,844
		999600	Associate Professor	Pharr, James L.	59,512
		999762	Professor	Schumann, Michael S.	87,298
		999791	Lecturer	Hahn, Richard S.	44,138
			Thurman, James T.		44,138
		999839	Associate Professor	Tinsley, Andrew T.	71,033
		999875	Professor	Kline, Terry L.	90,934
999883	Associate Professor	Dotson, Ronald G.	71,323		
251000 Total					1,073,221
251008	Dept of Safety & Security	996742	Assistant Professor	Foster, Chad S.	75,000
251008 Total					75,000
258888	Summer School Term-Justice & Safety	SUMFAC	Summer Faculty	*Vacant*	210,010
258888 Total					210,010
259999	Instruction - Justice and Safety	PTFACL	PT Faculty-On Campus	*Vacant*	210,608
259999 Total					210,608
300000	Enrollment Management	996664	Assoc VP Student Success	Palka, Eugene J.	129,715
		996732	Exec Director, Enrollment Mgmt	Morris, Brett E.	92,884
300000 Total					222,599
300002	Student Outreach and Transition Off	996815	Recruitment Specialist H/L Stu	Gomez de Coss, Liliana	30,557
		997003	Dir, Stu Outreach & Trans Svcs	Cox, Lisa P.	67,958
		997076	Tansfr Admssns, Articult Coord	Creekmore, Melinda G.	38,684
		997233	Trnsfr Admisn Articulatn Coord	McGrew, Nicole B.	38,966
		997283	Academic Admin Specialist	Nix, Tina M.	35,631
		999359	Assoc Dir, Transfer Student	Summers, Scott A.	54,669
		999898	Associate Director	Ballard, Felecia J.	55,286
		999992	Transfer Data Entry Specialist	Thomas, Sarah E.	26,598
300002 Total					348,349
300003	Veterans Affairs	996711	Coordinator, Veterans Affairs	Roberts, Jaime L.	37,119
		996998	Dir, Military/Veteran Affairs	Larkin, William C.	54,688
		999989	Veterans Affairs Specialist	Walter, Debra J.	27,905
300003 Total					119,712
300200	Admissions	996814	Asst Dir, Student Recruitment	Dixon, Lettie J.	48,092
		996974	Admission Counselor	Foulkes, Amy J.	39,729
		997236	Assoc Director of Admissions	Greenwell, Stephen R.	59,828
		997425	Academic Records Specialist	*Vacant*	13,689
		997604	Admission Counselor	Sevier, Sierra M.	34,971
		998483	Student Recruitment Specialist	Wilson, Felisa G.	39,942
		998619	Senior Office Associate	Crouch, Kimberly D.	25,971
		999119	Director	*Vacant*	80,751
		999925	Admission Counselor	Blankenship, Michael B.	45,816
		999926	Student Recruitment Specialist	Brashears, Bethany N.	31,354
		999927	Admission Counselor	Johnson, Kenneth W.	31,861
		999929	Admission Counselor	Thames, William G.	37,326
		999932	Stud Recruit Spclst, Diversity	*Vacant*	42,165
		999933	Info Analyst, Enrollment Mgt	Radford, Tricia D.	55,014
		999934	Admission Counselor	Jackson, Tyesha D.	31,374
999969	Administrative Assistant I	Smith, Sharon K.	31,295		
300200 Total					649,177
300300	Application Processing Center	998964	Senior Data Entry Associate	Brandenburg, Sondra K.	33,152
		998965	Senior Data Entry Associate	Morrison, Candyce C.	26,819
		999211	Supervisor, Admissions Process	Hollingsworth, Laura S.	35,588
		999213	Data Entry Associate	Burns, Tonia F.	21,760
		999215	Data Entry Associate	Mouyeos, Jacquelyn M.	26,212
		999217	Data Entry Associate	Sparks, Jerri R.	25,465
300300 Total					168,995
300600	International Education	996753	International Student Advisor	Gray, Amber R.	37,036
		996802	Study Abroad Coordinator	White, Jennifer L.	35,516
		996878	Director, International Ed	Holmes, William A.	72,775
		997158	Specialist, International Educ	*Vacant*	31,746
		998621	International Ed Coordinator	Cheever, Fumi M.	36,275

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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
300600 Total					213,348
300605	ELS/Undergraduate	996705	Internationl Studnt Rec Spclst	Workman, Marla K.	29,861
300605 Total					29,861
300700	Registrar	997149	Catalog & Curriculum Coord	Fontanella, Katherine	39,815
		997264	Academic Records Specialist	Walker, Pilar S.	22,074
		998538	Academic Records Specialist	Lawrence, Jacob T.	23,109
		998568	Academic Admin Specialist	Cole, Mary C.	37,277
		998579	Academic Records Specialist	Westrick, Charles B.	35,520
		998580	Academic Records Specialist	Tayce, Jordan R.	21,567
		998584	Degree Audit Specialist	Neal, Shauna M.	33,618
		998585	Academic Records Specialist	Downing, Rita A.	31,427
		998636	Registrar	Davis, Maria T.	92,841
		998637	Degree Audit Specialist	*Vacant*	32,117
		998638	Records Clerk	Gadd, Shirley A.	23,849
		998639	Senior Academic Record Speclst	Moberly, Olinda	31,646
		998640	Academic Records Specialist	Meurer, Anna E.	23,615
		998641	Academic Records Specialist	Rice, Christina R.	24,122
		999374	Supervisor, Academic Records	Lewis, Bethany M.	29,738
		999505	Associate Registrar	Tipton, Shannon E.	54,938
		999930	Associate Registrar	Congleton, Nathan A.	45,220
		999963	Univ Grad Compliance Coord	Samuel, Katherine B.	36,114
		999982	Academic Records Specialist	Morris, Joel G.	20,534
		999987	Academic Records Specialist	Johnson, Deanna L.	22,581
		999990	Academic Records Specialist	Readnour, Audrie L.	22,581
300700 Total					704,300
301000	Student Financial Assistance-Admin	997146	Specialist, Loan Processing	Shearer, Timothy D.	24,512
		997211	Sr Financial Aid Specialist	Bowles, Linda K.	32,321
		997294	Financial Aid Counselor	Westrick, Molly K.	37,931
		997595	Coordinator, Financial Aid	Sparks, Jessica L.	34,588
		998500	Compliance Analyst	Coltrain, Lisa A.	47,831
		998587	Sr. Financial Aid Specialist	Liford, Sandra G.	27,729
		998874	Assoc Dir, Stu Fin Assistance	Parke, Betty L.	62,669
		999133	Director	Erslan, Bryan P.	90,161
		999336	Financial Aid Counselor	Baker, Tiffany L.	40,677
		999339	Financial Aid Counselor	Stone, Pamela F.	47,054
		999360	Associate Director	Young, Kelly H.	56,972
		999361	Coordinator, Financial Aid	Harris, April D.	43,867
		999366	Coordinator, Financial Aid	McCracken, Amanda G.	39,572
		999983	Financial Aid Specialist	Newell, Stephanie D.	23,145
		999984	Sr. Financial Aid Specialist	Huffman, Mona A.	29,991
		999985	Administrative Assistant I	Davis, Laurel C.	24,294
		999986	Financial Aid Specialist	Wesley, John A.	21,163
		999988	Sr Fin Aid Spec, Scholarship	Hollon, Dietra M.	30,269
		999991	Sr. Financial Aid Specialist	Barnes, Cheryl C.	27,164
301000 Total					741,909
301001	Institutional Employment	INSWKS	Student-Institutional WK Study	*Vacant*	1,653,360
301001 Total					1,653,360
301029	Federal Workstudy Institution Match	FEDWKS	Student-Federal Work Study	*Vacant*	138,133
301029 Total					138,133
310000	Retention and Graduation	996731	Exe Dir, Retention & Graduatt	Park, Shelley S.	94,514
310000 Total					94,514
310010	GURU Program	997108	Program Director, ECU GURU	Eppley, Mandy N.	54,519
		INSWKS	Student-Institutional WK Study	*Vacant*	100,000
310010 Total					154,519
310100	Advising	996981	Academic Advisor	Sweat, Ashley M.	35,125
		997094	Senior Office Associate	Bowman, Tessie L.	27,938
		997095	Academic Advisor, Athletics	Jaroszewicz Banbel, Monika	33,745
		997490	Academic Advisor	Lawrence, Zachary R.	34,298
		998620	Senior Office Associate	Cox, Lora M.	20,363
		999132	Director	Shirey, Benton D.	74,806
		999367	Retention Analyst	Hampton, Tiffany J.	40,833
		999492	Director of SAAS Center	Johnson, Kathryn L.	47,019

Eastern Kentucky University Position Listing 2015-16 Operating Budget					
Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
310100	Advising	999997	Academic Advisor	Vanhoose, Lensae M.	38,682
		999998	Associate Director, Advising	*Vacant*	46,920
310100 Total					399,730
310200	Academic Testing	999980	Academic Testing Specialist	Bicknell, Jessica W.	28,119
		999993	Coordinator, Academic Testing	Williams, Tremain L.	28,202
310200 Total					56,321
310300	Developmental Education	997262	Asst Dir,Acad Readiness & Test	Vance, Lara K.	42,025
		998499	Administrative Assistant I	Jones, Donna K.	29,731
		999148	Director,Acad Readiness & Test	Williams, Kathy A.	59,853
310300 Total					131,609
320000	Retention Trust Fund Operating	996841	Veterans Affairs Specialist	Palka, Cynthia L.	144
320000 Total					144
350000	Student Success	996659	Administrative Coordinator	McKnight, Jennifer S.	40,352
		996665	Program Dir, Upper Class Reten	Schumacher, Matthew	57,352
		996855	Exec VP, Student Success	Carter, Laurie A.	200,000
350000 Total					297,704
380000	Institutional Effectiveness	997097	Resource Analyst	Goltz, Michele L.	46,529
		997350	Administrative Assistant II	Spurlock, Carolyn M.	33,421
		999152	Asst. Vice President, IE & IR	Wasson, Tanalee T.	108,298
380000 Total					188,248
380100	Institutional Research	997301	Institutional Research Analyst	Murray, Meagan S.	47,150
		997460	Interim Director Inst Research	Adkins, Bobby C.	66,393
		997466	Administrative Assistant I	Twehues, Ashley L.	23,105
380100 Total					136,648
400000	University Programs	996834	Academic Advisor	Luba, James P.	45,266
		996835	Senior Office Associate	Hale, Margaret A.	23,986
		996843	Operations Specialist	Phillips, Lynn T.	411
		996886	Mock Trial & Pre-Law Advisor	Parker, Thomas C.	38,438
		997028	Dir, 1st Yr Learng Community	Hearn, John D.	46,875
		997085	Administrative Assistant II	Bradley, Cassie L.	33,934
		997120	Associate Dean, Univ Programs	Wilkins, Rose M.	107,625
		997182	Senior Office Associate	Groce, Stacy R.	25,015
		997218	Deputy Title IX Coordinator	Enlow, Jeremy V.	54,800
		998535	Administrative Assistant I	McCord, Erin F.	26,068
		999738	Dean, University Programs	Zeigler, Sara L.	123,000
		999937	Administrative Assistant II	Schwitters, Wendy A.	36,609
		OVLFAC	Faculty Overload	*Vacant*	45,000
		PTFACL	PT Faculty-On Campus	*Vacant*	74,659
400000 Total					681,687
400006	STEM-H Institute	996736	Administrative Assistant I	Settle, June A.	30,832
		997471	Interim Director, STEM-H	Rezaie, Jaleh	107,823
400006 Total					138,655
400012	Foundations for Learning Course	996767	Lecturer, 1st Year Courses	Bell, Brittany N.	40,000
		996988	Administrative Assistant I	Fiefhaus, Shannon L.	30,761
		997004	Coordinator, First Yr Courses	Conneely, Rebecca J.	43,895
400012 Total					114,656
400015	Title IX	997511	EEO Investigator	Dixon, John W.	3,521
		999962	Asst Dir, Equity & Inclusion	Alexander, Martha N.	3,386
400015 Total					6,907
400016	Studio	996671	Technology Coord, Noel Studio	Peerce, Jason D.	33,594
		996746	Administrative Assistant I	Grandgeorge, Rebecca E.	30,555
		996993	Writing Coordinator	Valley, Leslie A.	37,638
		997032	Director, Studio/Asst Prof	Carpenter, Russell G.	62,730
		997116	Co-Director TLC	Sweet, Charles A.	45,781
		997117	Co-Director TLC	Blythe, Harold R.	45,959
997513	Media Producer	Ramsey, Paul J.	52,535		
400016 Total					308,792
400100	Sponsored Programs	996982	Coord, Research Compliance	Royalty, Lisa M.	37,923
		997414	Grants & Contracts Specialist	Hounshell, Sabrina A.	30,479
		999129	Director, Sponsored Programs	Benson, Gustav A.	83,208
		999899	Associate Director	Hamblin, Tiffany L.	61,301
400100 Total					212,911

Eastern Kentucky University Position Listing 2015-16 Operating Budget					
Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
408888	Summer School Term-Univ Programs	SUMFAC	Summer Faculty	*Vacant*	51,136
408888 Total					51,136
420000	Center for Career & Co-Op Education	996968	Career Counselor II	Capretti, Paolo	36,429
		997121	Assoc Dir, Ctr Career & Co-op	Raider, Mary J.	45,575
		997142	Senior Office Associate	Adams, Holly J.	24,378
		997154	Counselor, Career	Patrick, Traci L.	40,897
		998498	Data Specialist	Long, Nancy W.	36,505
		998503	Administrative Assistant I	Schriml, Pamela J.	31,668
		998598	Senior Office Associate	McDaniels-Mutuse, Marquette L.	32,741
		999139	Director,Ctr Career & Co-op Ed	Miller, Gladys T.	85,588
		999334	Associate Director, Coop Ed	Dirks, Connie M.	56,713
		999903	Associate Director	Tudor, Amanda C.	56,242
420000 Total					446,737
430000	Regional Campuses	996622	Director, Regional Programming	*Vacant*	71,500
		997143	Asst Dir CE&O NonCrdt Progrmng	Cornelius, Susan L.	36,640
		999124	Sys Dir of CEO Non-Crdt Prgms	Cole, Tammy D.	75,563
		999354	Distance Education Coordinator	Estelle, Michelle Y.	34,496
		EXTCMP	PT Faculty-Extended Campus	*Vacant*	1,250,000
430000 Total					1,468,198
430100	Regional Campuses-Corbin	997360	Student Services Coordinator	Miller, Joan R.	36,688
		997404	Facility Support Technician	Weddle, Chester	21,897
		997405	Facilities Svcs Coordinator	Martin, Trula	40,811
		997406	Lead Facility Support Tech	Maynes, Kenneth R.	31,325
		997434	Support Services Associate	Bennett, Glenda J.	25,175
		997990	Facility Support Technician	Kerr, Melvin J.	25,303
		998506	Administrative Assistant I	Ruhlow, Sherry L.	30,432
		998559	Support Services Associate	Sears, Wanda S.	24,796
		999138	South Region Director	Stevens, Sandra	59,141
		999379	Academic Service Manager	Saunders, Vicky L.	45,189
		999429	Support Services Associate	Temple, Mia C.	13,570
		999433	Support Services Associate	Gray, Brenda G.	26,285
430100 Total					380,612
430200	Regional Campuses-Somerset	997159	Administrative Assistant I	Jones, Stephanie A.	26,312
		997177	Somerset Area Coordinator	*Vacant*	51,271
430200 Total					77,583
430300	Regional Campuses-Danville	997345	Support Services Associate	*Vacant*	14,040
		997614	Lead Facility Support Tech	Toth, Carl R.	20,204
		997794	Support Services Associate	Elliott, Ruth A.	12,762
		997795	Facility Support Technician	Peck, Mark A.	16,689
		997798	Support Services Associate	Berry, Beverly K.	14,084
		998562	Student Services Coordinator	Cox, Eva C.	33,471
		999353	Support Services Manager	Austin, Carolyn C.	47,900
		999370	Academic Service Manager	Watson, Susan T.	41,998
		999417	Support Services Associate	Arnold, Debra J.	27,938
	999912	Central Region Director	Peck, Lucinda A.	59,353	
430300 Total					288,439
430400	Regional Campuses-Manchester	997024	Facility Support Technician	Smith, Jerry A.	21,222
		998531	Support Services Associate	Hensley, Carolan G.	27,008
		998561	Support Services Associate	Napier, Faye	26,621
		999356	Academic Service Manager	Hampton, Kristy L.	39,650
		999416	Support Services Associate	Mills, James W.	13,849
		999911	Director East Region	Gray, Terry G.	66,301
	R97349	Lead Facility Support Tech	Rose, Richard R.	27,616	
430400 Total					222,267
430500	Regional Campuses-Hazard	999916	Area Coordinator	Trumbo, Jeannie L.	26,181
430500 Total					26,181
430700	Regional Campuses-Lancaster	997204	Area Coord Central Region	Playforth, Fawna M.	35,133
		997614	Lead Facility Support Tech	Toth, Carl R.	3,565
		997795	Facility Support Technician	Peck, Mark A.	5,563
430700 Total					44,261
438888	Summer School Term-Regional Camp	SUMFAC	Summer Faculty	*Vacant*	951,409
438888 Total					951,409

**Eastern Kentucky University
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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
440000	Natural Areas	997600	Attendant, Maywoods	*Vacant*	23,049
		997606	Environmental Ed Specialist	Bennett, William C.	50,344
		998534	Administrative Assistant I	Pratt, Karen H.	26,314
		998867	Manager, Maywoods	Strong, Homer L.	56,066
		998873	Manager	Watts, Robert	51,751
		999103	Director - Professor	Wilder, Melinda S.	40,349
440000 Total					247,872
510000	Project Administration	997112	Project Manager, Proj Admin	Snider, Ronald L.	57,503
		998459	Project Manager, Proj Admin	Acharya, Kishore	58,263
		999086	Project Admin Assistant	Leach, Gregory M.	25,854
		999706	Director, Proj Administration	*Vacant*	87,125
510000 Total					228,746
510001	Facilities Services Administration	997145	Administrative Coordinator	Cook, Kimberly L.	37,419
		997909	Assoc Dir, Fac Svcs Structural	Tate, Keith R.	73,758
		998530	Senior Office Associate	Simpson, Debra J.	30,185
		998565	Senior Office Associate	Casteel, Debra L.	26,943
		999154	Director, Facilities Service	Williams, David L.	104,894
		999703	Associate Director	Hepburn, William D.	82,426
		999705	Associate Director	Cook, John R.	74,133
		999711	Associate Director	Pearl, Chris R.	61,000
510001 Total					490,758
510010	Operation, Custodial Services	996858	Custodian/Head	Wright, Saul D.	20,280
		997228	Custodian	Rose, Teddy R.	19,781
		997229	Custodian	Cope, James A.	19,781
		997231	Custodian	Rhodus, Ricky W.	19,781
		997398	Custodian/Head	Mayfield, Dwayne	25,438
		997587	Custodian	Townsend, Katherine L.	19,261
		997598	Custodian	Conrad, Jody	17,701
		997608	Custodian	Smith, Elizabeth M.	18,221
		997610	Custodian	Isaacs, Penny J.	18,741
		997632	Custodian	Ragle, Donna K.	19,781
		997636	Custodian	Campbell, Mary E.	19,781
		997647	Custodian	Ballinger, Martha V.	18,221
		997649	Custodian	Richardson, Brenda L.	19,781
		997681	Custodian	Christian, Joshua S.	17,181
		997805	Custodian/Head	McElroy, Karen A.	28,662
		997806	Custodian/Head	Davis, Walter G.	25,438
		997807	Custodian/Head	Sheets, Mary E.	20,280
		997811	Custodian/Head	Johnson, Clerisa M.	21,320
		997814	Custodian/Head	Thomas, Carlean	22,880
		997815	Custodian/Head	Jackson, Theresa S.	28,621
		997816	Custodian/Head	Daniel, Diana R.	22,880
		997817	Custodian/Head	Adams, Katherine F.	28,787
		997820	Custodian/Head	Renfro, Edna A.	24,523
		997821	Custodian/Head	Woolery, Linda J.	22,880
		997822	Custodian/Head	Anglin, Jennifer D.	21,320
		997824	Custodian/Head	Stone, Charles E.	28,018
		997827	Custodian/Head	Moberly, Gregory J.	24,211
		997829	Custodian/Head	Hayes, Drucilla K.	21,944
		997830	Custodian/Head	Richardson, Melinda R.	22,880
		997832	Custodian/Head	Cheeks, Linda F.	24,773
		997834	Custodian/Head	Strange, Paul E.	22,880
		997835	Custodian/Head	Johnson, Harold G.	23,941
		997836	Custodian/Head	Agee, Tina M.	22,880
		997842	Custodian	Hickey, Gary J.	23,442
		997844	Custodian	Mayfield, Ruth Y.	19,781
		997845	Custodian	*Vacant*	19,781
		997847	Custodian	Lockhart, Jennie L.	19,261
		997848	Custodian	Harrison, Jo A.	18,221
		997849	Custodian	Blanton, Ladonna F.	19,781
		997850	Custodian	Foreman, Steven M.	18,741
		997852	Custodian	Abney, Rachel A.	18,221

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510010	Operation, Custodial Services	997859	Custodian	Hisle, Hope W.	18,221
		997861	Custodian	Westenhoefer, Phyllis A.	19,781
		997866	Custodian	*Vacant*	18,221
		997875	Custodian	New, Craig W.	18,221
		997877	Custodian	Simpson, William T.	18,221
		997878	Custodian	Milligan, Lisa C.	23,587
		997879	Custodian	Dozier, Deanna	19,781
		997884	Custodian	Martin, Josephine A.	20,925
		997886	Custodian	Robbins, Damaris F.	18,221
		997887	Custodian	Mcnew, Alan	18,741
		997888	Custodian	Campbell, Regina E.	18,221
		997891	Custodian	Vanhook, Andrew T.	18,741
		997893	Custodian	Reedy, Patti G.	18,741
		997896	Custodian	Lewis, Eric T.	24,253
		997898	Custodian	Hawkins, Ida C.	22,714
		997900	Custodian	Holt, Jammie D.	18,221
		997902	Custodian/Head	Noland, Rhonda J.	22,360
		997903	Facility Support Technician	Hunter, Ronald S.	23,962
		997904	Custodian	Hamm, Michael D.	18,221
		997905	Custodian	Baber, Colby T.	17,701
		997907	Custodian	Merlin, Mary E.	19,261
		997910	Custodian	Lainhart, Rebecca R.	19,261
		997912	Custodian	Fryer, Ann M.	19,781
		997913	Custodian	Shanks, Harold M.	18,221
		997917	Custodian	Donahue, Jerry L.	19,781
		997921	Custodian	Wilburn, Christina M.	20,592
		997922	Custodian	Williams, Steven	19,261
		997923	Custodian	Willis, Kathy A.	19,781
		997925	Custodian	Roberts, Adam C.	18,221
		997926	Custodian	Hendrix, Dennis L.	19,781
		997927	Custodian	Keene, Carolyn A.	19,261
		997935	Custodian	Walker, Marcus J.	19,781
		997938	Custodian	Alexander, Ronald E.	19,261
		997941	Custodian	Shanks, Carl	19,781
		997944	Custodian	*Vacant*	19,781
		997946	Custodian	Blanton, Cecil	19,781
		997948	Custodian	*Vacant*	19,781
		997950	Custodian	Conner, Gary	19,781
		997952	Custodian	Reams, Angelic D.	18,221
		997955	Custodian	*Vacant*	17,181
		997959	Custodian	*Vacant*	19,781
		997960	Custodian/Head	Burdette, Jackie B.	25,438
		997961	Custodian	Turner, Jermane C.	17,181
		997962	Custodian	Davis, Alberta	20,925
		997966	Custodian	LaFollette, Scott A.	18,221
		997967	Custodian	Matthews, Connie M.	21,362
		997969	Custodian	Noland, Lisa K.	17,181
		997970	Custodian	Robinson, Toffee L.	17,181
		997973	Custodian	Causey, Brigitte J.	19,781
		997975	Custodian	Caudill, Brenda	19,781
		997976	Custodian	Walker, Jeffrey L.	18,741
		997978	Custodian	Murray, Adria L.	18,221
		997989	Custodian	Sorrell, Elisha A.	19,781
		997994	Custodial Foreman	McQueen, Linda	33,124
		997997	Custodial Foreman	Howard, Brenda L.	33,694
		997998	Custodial Foreman	Hernandez, Maria G.	25,314
		998456	Custodial Operations Manager	McHone, Dixie W.	39,565
		998475	Cust Supplies & Support Spclst	Harrison, Josh R.	27,872
		998961	Pool Technician	Davis, Stephan L.	21,154
			OVRTM	Overtime	*Vacant*
510010 Total					2,215,887
510020	Heat Plant Operations	997296	Power Plant Equipment Operator	Rafuna, Murat	26,936

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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
510020	Heat Plant Operations	997584	Power Plant Equipment Operator	Rhodus, James I.	25,480
		998460	Supervisor, Heat Plant	Powell, Billy W.	56,939
		998802	Foreman Boiler Operations	Mitchell, Dwight A.	29,827
		998803	Power Plant Equipment Operator	Hasty, William G.	26,374
		998804	Power Plant Equipment Operator	Mchone, Jeremy T.	22,880
		998805	Power Plant Equipment Operator	*Vacant*	30,701
		998806	Power Plant Equip Op	Sparks, Christopher S.	23,920
		998807	Power Plant Equipment Operator	Cain, Billy D.	24,960
		998808	Power Plant Equipment Operator	Jones, Darrel E.	28,434
		998883	Power Plant Equipment Operator	May, Charles H.	24,440
		998968	Power Plant Equipment Operator	Young, William B.	25,480
		998970	Power Plant Equipment Operator	Robbins, Earl L.	25,480
		998993	Power Plant Equipment Operator	Brinegar, John A.	23,400
	OVRTM	Overtime	*Vacant*	67,925	
510020 Total					463,176
510040	Campus & Grounds Maintenance	996733	Curator, Elmwood	Campbell, Edward L.	33,010
		996807	Horticulturist	Simmons, Vicki H.	18,199
		997045	Relocation Specialist	Allen, James D.	20,800
		997046	Horticulturist	Deskins, Tandy A.	27,322
		997047	Relocation Specialist	Hoover, John T.	20,800
		997151	Groundskeeper	Cain, Ronnie E.	25,126
		997152	Groundskeeper	Combs, Steven R.	21,840
		997198	Groundskeeper	Cole, Norlan C.	22,360
		997199	Groundskeeper	Benge, Nicholas S.	22,360
		997203	Groundskeeper	Baskin, Jason S.	20,280
		997383	Groundskeeper	Cornelison, John	19,760
		997618	Groundskeeper	Bennett, Christopher L.	22,360
		998489	Turf Foreman	Smoot, Jonathan E.	33,467
		998491	Services Foreman-Grounds	Alexander, Donald L.	40,876
		998844	Motor Vehicle Operator	Edington, Jerry W.	22,360
		998849	Groundskeeper	Irwin, Mark E.	19,760
		998973	Groundskeeper	Cain, Madonna C.	23,754
		998980	Lead Relocation Specialist	Minter, Steven E.	25,480
		998982	Horticulturist	Adams, Derek G.	25,731
		998988	Relocation Specialist	Hicks, Alec C.	19,240
		998992	Groundskeeper	Land, Charles A.	20,800
		998998	Relocation Specialist	Conner, Timmy L.	25,438
		999043	Groundskeeper	Snell, Cheyenne L.	22,360
		999044	Groundskeeper	Lanter, Aaron W.	22,360
		999045	Groundskeeper	Keathley, Brian	25,064
	OVRTM	Overtime	*Vacant*	60,697	
510040 Total					661,604
510050	Maintenance, Carpenter Shop	997200	Construction & Repair Tech I	McCreary, Scott	20,923
		997444	Construction & Repair Tech II	Swinegar, Donald R.	35,207
		997599	Construction & Repair Tech I	Hendricks, Gregory D.	25,155
		998866	Construction & Repair Tech II	Denny, William C.	32,795
		998889	Construction & Repair Tech II	Way, William B.	37,829
		998904	Construction & Repair Tech I	Pingleton, Fred M.	27,164
		998906	Construction & Repair Tech I	Sparks, Jerry A.	27,164
		999332	Craft Foreman, Carpentry	Baker, Paul K.	40,934
		999475	Construction & Repair Tech II	Roberts, William H.	37,259
	OVRTM	Overtime	*Vacant*	19,404	
510050 Total					303,833
510055	Maintenance, Lock Shop	997423	Craft Foreman, Lockshop	Sowers, John S.	39,499
		997443	Locksmith	Davis, James E.	35,817
		998888	Locksmith	Barnett, Chadwick M.	32,925
510055 Total					108,241
510060	Maintenance, Electrical Shop	997477	Journeyman Electrician	Smith, Garney G.	35,600
		998461	Supervisor, Electrical Shop	Hurt, Richard T.	64,199
		998860	Master Electrician	Lovett, Edgar L.	40,955
		998882	Journeyman Electrician	Obergfell, Christopher J.	36,937
		998891	Maintenance Mechanic	Powell, Clinton L.	23,774

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510060	Maintenance, Electrical Shop	998898	Maintenance Mechanic	Long, Ian M.	24,898
		999094	Journeyman Electrician	Marlow, Nathan K.	36,296
		999095	Journeyman Electrician	Irwin, Joseph M.	36,587
		OVRTM	Overtime	*Vacant*	16,540
510060 Total					315,787
510070	Maintenance, HVAC-R	996859	Bldg Controls Sys Technician	Barron, Mark	37,648
		997227	Journeyman Refrigtn HVAC Techn	Chambers, Kent B.	36,368
		997326	HVAC Technician	Swinegar, Daniel L.	32,797
		997515	HVAC Technician	Brinegar, Ronnie L.	37,222
		997516	HVAC Technician	Kaylor, David C.	37,721
		997908	Maintenance Mechanic	Russell, Timothy A.	31,636
		998467	Inventory Control Specialist	Penniman, Henry L.	27,165
		998823	Water Treatment Technician	*Vacant*	19,760
		998858	Master Refrigeration Tech	Cress, Eddy F.	52,582
		998859	Senior Boiler Technician	Cain, Danny G.	38,626
		998862	Bldg Controls Sys Technician	Willis, Kyle D.	35,235
		998881	Journeyman Refrigeration Tech	Sparks, Timothy L.	37,602
		998901	Maintenance Mechanic	Conner, Bobby L.	22,360
		998903	Maintenance Mechanic	Shultz, Kyle A.	22,360
999034	Assistant Director, HVAC	Mink, Ronald E.	61,495		
OVRTM	Overtime	*Vacant*	84,781		
510070 Total					615,357
510075	Maintenance, Plumbing Shop	997226	Maintenance Mechanic	Pingleton, Daniel R.	23,275
		997578	Maintenance Mechanic	Ruble, Christopher A.	22,360
		997586	Journeyman Plumber	Kirby, Gregory W.	30,895
		998820	Journeyman Plumber	Anglin, Delmar K.	31,507
		998821	Journeyman Plumber	Powell, Dwight M.	35,057
		998822	Journeyman Plumber	McHone, Ronnie P.	32,383
		998854	Supervisor, Plumbing Shop	Adams, Glen E.	56,012
		998985	Journeyman Plumber	Frazier, Steven W.	36,212
999331	Craft Foreman, Mechanical Shop	Wiseman, Timothy R.	47,154		
510075 Total					314,854
510080	Maintenance, Paint Shop	997202	Interior Finisher	Wiseman, Justin K.	23,005
		997441	Painter	Henry, Jason A.	27,442
		997442	Painter	Renfro, Benny T.	29,231
		998829	Interior Finisher	Pingleton, Donald R.	33,450
		998830	Painter	Johnson, Phillip W.	31,219
		998831	Painter	Rowe, David R.	31,988
		998857	Painter	Glovak, David D.	31,967
		998865	Interior Finisher	Logan, Anthony T.	31,601
		998902	Interior Finisher	Clark, James P.	31,308
		999049	Glazier	Cheeks, Ricky E.	31,259
		999076	Glazier	Wiseman, Jeremy R.	23,591
		999330	Craft Foreman, Paint Shop	Deatherage, James R.	44,907
		OVRTM	Overtime	*Vacant*	2,911
510080 Total					373,880
510090	General Maintenance	997637	Master Fleet Maint. Technician	Cain, Darrell S.	42,037
		997645	Fleet Maintenance Technician	Cheeks, James M.	26,749
		997698	Lead Relocation Specialist	White, Shon C.	25,480
		998488	Services Foreman-Grounds	Jackson, Leroy	38,720
		998635	Relocation Supervisor	Huff, Bobby J.	40,165
		998845	Motor Vehicle Operator	Matthews, Russell L.	24,523
		998962	Foreman, Horticulture	Strickland, Pansy S.	33,613
		998971	Relocation Specialist	Oliver, Earnest D.	23,629
		998972	Horticulturist	*Vacant*	24,653
		998974	Motor Vehicle Operator	Smith, Corey K.	20,280
		998976	Relocation Specialist	Cox, Travis H.	20,800
		998978	Motor Vehicle Operator	Hoskins, Raymond E.	21,050
		998979	Groundskeeper	Kendrick, Floyd W.	22,360
		998983	Horticulturist	Warren, Willie J.	31,995
		998984	Groundskeeper	Bradley, Alvin D.	22,360
		998990	Motor Vehicle Operator	Blanton, Richard A.	28,683

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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
510090	General Maintenance	998996	Program Coordinator	Wilson, Randall E.	35,272
		998997	Groundskeeper	Williams, Adrienne R.	21,840
		OVRTM	Overtime	*Vacant*	48,532
		510090 Total			
510095	Pest Control	998487	Supr Pest Control & Cust Sup	Hisle, William K.	27,763
510095 Total					27,763
510110	Energy Management System	999087	Energy Mngt Sys Operator	Spears, Gary W.	23,878
		999088	Energy Mngt Sys Operator	Milne, Michael C.	29,188
		999089	Energy Mngt Sys Operator	Kincaid, Ross P.	21,536
		999341	Asst Dir, Facilities Services	Rhodes, William T.	72,591
		OVRTM	Overtime	*Vacant*	21,171
510110 Total					168,365
520000	Information Technology-Academic	996708	IT Customer Service Agent	Alexander, Teri M.	26,423
		997171	Enterprise Desktop Support Mgr	Powell, Donnie R.	56,407
		997297	Information Technology Consult	Reed, Jason E.	31,402
		998442	Director, Instructional Tech	Marlow, Nora J.	96,800
		998451	Information Technology Consult	Nalley, Thomas D.	33,124
		998484	Senior Information Tech Conslt	Sikora, Jonathan M.	23,527
		998486	Manager, Online Learning	Kleppinger, Eugene D.	78,770
		998495	Administrative Assistant I	Wirtz, Gina J.	30,117
		998555	Information Tech Associate	Graham, Amy K.	28,283
		998649	Programmer Analyst	White, Adam D.	48,542
		998832	Information Technology Consult	Estes, David O.	35,344
		999082	Audio Visual Coordinator	Goldstein, Justin D.	43,138
		999377	Senior Information Tech Conslt	Rose, Michelle C.	49,909
		999388	Senior Information Tech Conslt	Wynn, Michael A.	38,712
		999710	Proj Administrator,Desktop Spt	Gump, Philip L.	42,922
999979	IT Customer Service Agent	*Vacant*	17,768		
999999	Instructional Support Svcs Mgr	Logsdon, Phillip R.	54,865		
520000 Total					736,052
520001	Information Tech-Administration	996811	Database Adminstrator	Duerson, Jeremiah K.	62,685
		996851	Switchboard Operator	Napier, Sheila L.	25,155
		996867	Coord, IT Communications & Dev	Cornett, Tammy W.	40,900
		996923	Network Engineer	Ott, Chase L.	37,559
		997164	Systems Specialist	Tipton, K. S.	47,071
		997297	Information Technology Consult	Reed, Jason E.	7,850
		997431	Director, Information Services	Whitaker, Jeffry D.	96,800
		998439	Systems Specialist	*Vacant*	41,847
		998441	Telecommunications Analyst	Mays, Stacey T.	38,493
		998448	Manager Administrative Support	Hanks, Robyn R.	48,616
		998450	Enterprise Architect	*Vacant*	67,443
		998451	Information Technology Consult	Nalley, Thomas D.	8,281
		998484	Senior Information Tech Conslt	Sikora, Jonathan M.	23,527
		998537	Administrative Assistant II	Richardson, Geryl L.	34,035
		998541	Programmer Analyst	Hisle, Charlotte L.	46,730
		998555	Information Tech Associate	Graham, Amy K.	7,071
		998645	Programmer Analyst	Reynolds, Joshua T.	48,579
		998646	Senior Programmer Analyst	Thompson, Katherine H.	49,743
		998647	Systems Administrator	Galliers, Jesse A.	59,839
		998648	Senior Programmer Analyst	Johnson, Janet L.	65,966
		998650	Senior Programmer Analyst	Conder, Derrick L.	44,117
		998651	Senior Programmer Analyst	*Vacant*	56,935
		998652	Senior Programmer Analyst	*Vacant*	57,854
		998832	Information Technology Consult	Estes, David O.	8,836
		998877	Dir, Infrastructure & Ent. Sys	Tennill, David D.	79,847
		999085	Senior Networking Engineer	*Vacant*	46,322
		999137	Associate Vice President, ITDS	*Vacant*	119,168
		999205	Security Analyst	*Vacant*	46,322
		999206	Senior Netwkg Engineer Tm Lead	Bruner, Robert R.	63,567
		999207	Systems Administrator	Sims, Byron J.	58,372
		999208	Systems Administrator	Rose, Ottis R.	61,185
		999219	Database Administrator	Steele, Jeremy S.	64,564

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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
520001	Information Tech-Administration	999221	Senior Programmer Analyst	Wooten, Michael D.	52,004
		999362	Programmer Analyst	Horn, Abigail A.	51,878
		999380	Coordinator Telecommunications	King, Stephanie L.	49,470
		999386	Systems Specialist	McDaniel, Angela M.	43,050
		999387	Systems Specialist	Duff, Cindy R.	40,163
		999388	Senior Information Tech Conslt	Wynn, Michael A.	9,678
		999710	Proj Administrator,Desktop Spt	Gump, Philip L.	10,730
999979	IT Customer Service Agent	*Vacant*	4,442		
520001 Total					1,826,694
520100	Fee-Technology	997624	Information Tech Associate	Nalley, Joseph B.	35,330
		998452	Information Tech Associate	Riley, Lindsay M.	37,733
		998485	Information Technology Consult	Smith, Patrick T.	37,229
		999209	Senior Information Tech Conslt	Rice, Kenneth S.	47,451
		999389	Information Tech Associate	Witten, Christopher J.	30,615
		999391	Information Tech Associate	Hocker, Pamela M.	40,875
		999392	Information Tech Associate	Clemmons, Daniel S.	34,400
999394	Information Tech Associate	Nalley, William S.	31,792		
520100 Total					295,425
520400	Mail Delivery Services	998576	Mail Clerk	Renfro, Charles E.	26,696
		998875	Manager	Powell, Leslie L.	43,384
		998908	Mail Clerk	Sparks, Kenneth D.	24,322
		998909	Mail Clerk	Isaacs, Rebecca F.	27,593
		998911	Mail Clerk	McGaffey, Michael J.	21,977
		998912	Mail Clerk	Lowe, Shirley A.	26,424
520400 Total					170,395
520500	Printing Services	996986	Printing Production Supervisor	Gregory, Sarah J.	35,769
		996987	Coord, 4 Color Digital Press	Phillips, Michael J.	29,367
		998528	Customer Svc Representative	Fallis, Rose A.	29,036
		998546	Bindery Coordinator	Britz, Thomas L.	28,119
		998798	Pre Press Coordinator	Thomas-Stocker, Norma F.	28,061
		998799	Press Operator	Hobbs, Patricia A.	27,591
		998800	Press Operator	Burrows, Edwin W.	25,137
		998836	Digital Press Operator	Dixon, Gina C.	26,423
998878	Director, IT Auxiliary Svcs	Tussey, Richard L.	68,886		
520500 Total					298,387
530100	Instructional Development Center	998519	Administrative Coord, IDC	Flynn, Madeline S.	30,264
		999033	Instructional Photographer	Smith, David W.	37,906
		999047	Instructional Designer	*Vacant*	61,040
		999713	Instructional Designer	Daniel, Christopher S.	56,250
530100 Total					185,460
530200	WEKU Public Radio	997147	Broadcast Technician	Hayes, Philip H.	456
		998477	WEKU General Manager	Duvall, Roger D.	70,004
		998571	Membership/Gift Procesng Assoc	Tennill, Julia N.	32,702
		999358	Manager, WEKU News Content	Franklin, Jone'se L.	46,018
		999695	Asst Mgr/Program Director	Hingsbergen, John E.	54,689
		R99829	Radio Producer/Reporter	Johnson, Stuart A.	46,493
		R99856	WEKU Corporate Support Spec	Sundram, Francis J.	28,500
		R99925	WEKU Operations Coordinator	Bartlett, Bryan K.	38,682
530200 Total					317,544
540000	Police Department	996819	Police Officer	Brandenburg, Kenneth C.	34,651
		996824	Telecommunicator	Miller, Melissa D.	27,640
		996999	Telecommunicator	Walker, Teresa F.	29,037
		997380	Lieutenant, Administration	Begley, Patrick A.	54,080
		997381	Police Officer	Dotson, Andrew A.	34,757
		997394	Police Officer	Cook, Rachel A.	34,104
		997395	Police Officer	Kirunchyk, Derek M.	35,903
		997396	Police Officer	McKinney, Mark H.	38,522
		997397	Emergency Manager	Folckemer, Gary D.	49,629
		997524	Telecommunicator	Warren, Jane B.	29,523
		998455	Lieutenant, Pub Sfty Sppt Svcs	Schilling, Carol M.	56,735
		998458	Police Officer	Burton, Kenna M.	35,411
		998462	Police Officer	Mullins, Samuel D.	37,108

**Eastern Kentucky University
Position Listing
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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
540000	Police Department	998490	Manager, Compliance & Telcom	Richardson, Wendy E.	50,606
		998604	Senior Office Associate	Agee, Sheila M.	29,869
		998810	Police Officer	Hodge, Pamala C.	34,651
		998811	Sergeant	Flannery, Dave	40,435
		998812	Sergeant, Univ. Fire Marshal	Early, Bradley R.	46,592
		998813	Sergeant	Rose, Mark T.	46,259
		998814	Police Officer	Dale, Mason T.	35,167
		998815	Police Officer	Lakes, Shelby R.	37,233
		998816	Sergeant	King, William B.	39,645
		998817	Lieutenant, Police Operations	Collins, Brandon R.	52,042
		998818	Chief of Police	Mullins, Brian D.	81,845
		998819	Police Officer	Slone, Daniel E.	32,947
		998958	Sergeant	Chitwood, Todd	44,678
		998959	Sergeant	Johnson, Marcus L.	41,621
		998960	Sergeant	Pegram, James M.	39,520
		999099	Telecommunicator	Campbell, Tanishia D.	30,139
		999101	Telecommunicator	Stewart, Justin R.	27,048
		999153	Executive Dir, Public Safety	Makinen, Bryan G.	95,398
		999210	Police Officer	Wright, Chetland R.	38,669
		999712	Police Officer	Gunn, Timothy O.	35,135
	OVRTM	Overtime	*Vacant*	100,000	
540000 Total					1,476,600
540100	Transportation Services	996818	Parking Services Coordinator	Tronc, Janet J.	26,707
		998588	Parking Control Officer	Hudson, Katrina D.	22,671
		998590	Parking Control Officer	Wirtz, Erman A.	28,653
		999159	Senior Office Associate	Witt, Mitzi G.	24,546
		999702	Director, Parking & Trans	Jozefowicz, John M.	71,356
540100 Total					173,933
600000	Financial Affairs & Treasurer	997027	Staff Resources Analyst	Raines, Jeremy L.	33,000
		998418	VP, Finance & Adminstration	Poynter, Barry D.	179,375
		999960	Administrative Assistant II	Henson, Patricia D.	38,585
600000 Total					250,960
600100	University Business Services	999134	Exec Dir, Univ Bus Svcs	Snider, Lora P.	101,889
600100 Total					101,889
600200	Accounting & Financial Services	996706	Accounts Payable Supervisor	Marshall, Dawn R.	35,295
		996707	Associate Director, Accounting	Prewitt, Richard A.	65,421
		996925	Accountant	Templin, Kalie	43,365
		996926	Payroll Assistant Manager	*Vacant*	40,016
		997034	Accountant	Sisk, Tyler D.	36,296
		997615	Director, Acctng & Fin Svcs	Burrows, Angela M.	72,720
		998465	Senior Payroll Associate	Price, Vivian G.	29,543
		998545	Accounting Clerk	Gantz, Talia F.	23,615
		998563	Accounting Clerk	Simpson, Regina D.	28,438
		998573	Accounting Clerk	*Vacant*	23,615
		998578	Senior Accounting Clerk	Parks, Carey E.	30,730
		998825	Senior Payroll Associate	Ross, Veronica	32,046
		998826	Manager, Payroll	Caudill, Stephen D.	43,017
999055	Senior Accountant	Gallenstein, Jeffrey A.	59,474		
600200 Total					563,589
600201	Sponsored Prgms Acctg & Fin Svcs	997035	Senior Accounting Clerk	Duerson, Jessica D.	29,114
		997315	Accountant	Lane, Karla L.	52,792
		999972	Accountant	Hunt, Jessica L.	36,296
600201 Total					118,201
600300	Student Accounting Services	997611	Senior Accounting Clerk	King, Mary J.	34,224
		997644	Accounting Clerk	Rogers, Barsha G.	29,510
		998463	Supervisr, Billing & Collection	Szczapinski, Pamela W.	37,362
		998464	B & C Manager	McDaniel, Donna M.	45,310
		998466	Manager, Loan & Collection	Warner, Bethany R.	34,850
		998511	Senior Accounting Clerk	Gray, Paula L.	34,520
		998553	Senior Accounting Clerk	Davis, Jillian M.	29,718
		999136	Director	Seals, Rochelle S.	64,790
		999472	Student Accounting Specialist	Fritz, Lori A.	41,024

**Eastern Kentucky University
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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
600300	Student Accounting Services	999473	Senior Accounting Clerk	Chrisman, Ashley D.	28,564
		999474	Supervisor, Cash & Collections	Felicicchia Cox, Ursula G.	32,904
		999973	Student Accounting Specialist	Dixon, April S.	30,420
600300 Total					443,196
600400	Human Resources	996869	Administrative Coordinator	Begley, Teri B.	38,513
		997123	Human Resources Consultant	Keene, Angela H.	48,394
		997138	Human Resources Specialist	Connelly, Reid L.	35,295
		997246	Director, Human Resources	Strauel, Jennifer A.	93,293
		997317	Benefits Program Manager	Sallee, Patricia R.	45,597
		997318	Human Resources Consultant	Thompson, Quenna N.	45,597
		997359	Human Resources Specialist	Thomas, Myra H.	32,175
		998449	Assistant Director, HRIS	DeLuca, Donald	60,203
		999035	Human Resources Consultant	Bailey, Erin L.	42,287
		999091	Human Resources Specialist	Wiles, Cory D.	32,175
		999092	Human Resources Specialist	Franz, Katherine L.	30,635
		999121	Exec Dir OEI & Ch Priv Offcr	Barksdale, Gary T.	108,065
		999212	Human Resources Specialist	*Vacant*	35,295
999216	Human Resources Consultant	Potter, Emily M.	39,064		
999489	Human Resources Consultant	Tyree, Tarena F.	46,915		
600400 Total					733,502
600404	Healthy You at EKU	996623	Program Specialist, EE Benefit	*Vacant*	34,398
		997000	Nurse Practitioner, EE Wellnss	*Vacant*	71,500
600404 Total					105,898
600500	Purchasing	996723	Interim Purchasing Manager	*Vacant*	40,822
		997170	Senior Office Associate	King, Ladonna S.	19,559
		998457	Supervisor, Purchasing	Beckler, Elmer S.	32,617
		998468	Central Stores Specialist	Jones, Philip E.	28,662
		998474	Central Stores Specialist	*Vacant*	21,590
		998567	Buyer I	*Vacant*	30,276
		998846	Central Stores Specialist	Gregory, Jeremy W.	23,088
		999699	Director, Purchasing & Stores	Cashell, Andrea S.	59,584
999975	Buyer I	Sowders, Stephanie J.	28,566		
600500 Total					284,764
600600	Budgeting & Financial Planning	997352	Director, Budgeting	Watters, Emily F.	65,344
		997499	Exec Dir, Bdgtng Fin Pln & Eff	Neubauer, Karen M.	102,835
		999080	Budget Specialist	Reeves, Ellen	40,331
600600 Total					208,510
600700	University Accounting & Reporting	996644	Accountant	Lipe, Sarah M.	45,000
		997038	Financial Analyst	Oliver, Ashlee E.	52,021
		999130	Exec Dir, Univ Acctg & Fin	Compton, Bradford S.	99,441
600700 Total					196,462
600800	Conferencing & Events Admin	997602	Conferencing & Events Planner	Johns, James E.	35,295
		999351	Conferencing & Events Planner	Rose, Polly A.	32,760
		999382	Asst Dir, Conferencing & Evnts	*Vacant*	45,086
		999476	Media Services Supervisor	Whitaker, James P.	47,268
		999707	Director, Conferencing & Event	Price, Jill R.	73,800
		R97444	Conferencing&Event Coordinator	Hood, Jesse R.	38,806
		R99763	Conferencing & Events Planner	Langguth, Anne M.	35,295
600800 Total					308,310
616077	EKU Center for the Arts	996670	Associate Development Officer	Davenport, Bethany B.	35,390
		996699	Stage Technician	Richardson, Jeffrey A.	20,923
		996722	Coordinator, Patron Services	Smith, Randi S.	37,638
		996917	Assistant Box Office Manager	*Vacant*	31,200
		996918	Technical Director	Auchter, Robert H.	75,368
		996920	Assistant Technical Director	*Vacant*	24,453
		996921	Director, Business Operations	Peavler, Karen L.	60,294
		996922	Publication & Promotion Coord	LaDouceur, Larry S.	51,266
		996962	Box Office Manager	Compton, Chelsea L.	37,859
		996994	Program Assistant	*Vacant*	30,459
		CONSUL	Consultant	*Vacant*	7,165
		INSWKS	Student-Institutional WK Study	*Vacant*	67,454
		OVRTM	Overtime	*Vacant*	2,500

Eastern Kentucky University Position Listing 2015-16 Operating Budget					
Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
616077	EKU Center for the Arts	R97043	Exec Dir, Ctr Performing Arts	Aalberts, Joel M.	92,250
		SUPPL	Show Part Time Salaries	*Vacant*	25,165
		616077 Total			
616083	Regional Steward-Unrestr Infrastruc	996786	Administrative Assistant I	Keathley, Justina N.	30,555
		996954	Coordinator, CARES	Adkins, Karrie	40,655
616083 Total					71,210
616086	Regional Steward-Unrest Capacity	996808	Outreach Agent	Bill, Susan M.	34,340
		996947	EKU Outreach Agent	Moberly, Vickie F.	20,000
		996949	EKU Outreach Agent	Wickline, Travis G.	37,326
		996952	EKU Outreach Agent	Watts, Gregory R.	37,495
		996953	EKU Outreach Agent	Allen, Michelle E.	38,260
		R96855	Proj Admin CEDET Tech Training	Harrison, Yvonne E.	38,088
616086 Total					205,509
700000	Student Affairs	996660	Assoc VP Stu Life & Dean of St	Middleton, Kenna P.	12,000
		996661	Asst Dean of Stu Diversity Ini	Gallien, George R.	65,664
		996663	Prog Dir, Operationl Excellnce	Middleton, Kenna P.	44,061
		996967	Information Desk Coordinator	*Vacant*	12,138
		997485	Administrative Assistant II	Halfhill, Heather L.	31,021
700000 Total					164,884
710010	Office of First Year Programs	996891	Senior Office Associate	Stull, Casey M.	21,885
		997292	Coord, First Year Programs	Bullins, Kara A.	36,213
		997478	Administrative Assistant I	Hopkins, Elisia M.	30,207
		999143	Director, First Year Programs	Miller, Lori B.	62,208
		CONSUL	Consultant	*Vacant*	53,410
710010 Total					203,923
710050	Multicultural Student Affairs	997667	Senior Office Associate	Daniels, Lisa A.	23,221
710050 Total					23,221
710055	Card Services	996935	Card Services Administrator	Kenney, Brittney D.	28,982
		997193	Supervisor, Univ Card Services	Goode, Kenneth W.	46,284
		998564	Senior Accounting Clerk	Cole, Tiffany R.	28,538
710055 Total					103,804
730000	Counseling Center	996849	Counselor	Deering, Natalie C.	44,075
		996850	Staff Psychologist	Fereday, Lynda A.	34,000
		996924	Administrative Assistant I	Roberson, Linda D.	16,621
		996972	Asst Dir, Counseling Center	Hart-Burhoop, Tara L.	65,034
		996973	Asst Dir, Counseling Center	Taylor, Melissa A.	70,140
		997016	Staff Psychologist	Deiters, Jay A.	54,720
		997126	Senior Staff Psychologist	Stanley, Kevin E.	58,988
		997393	Staff Psychologist	Schneider, Madalyn	52,288
		998507	Administrative Assistant I	Dunaway, Julie O.	27,511
		999107	Director Asst Professor	Walker, Mary V.	101,022
		999337	Senior Staff Psychologist	*Vacant*	73,902
		999338	Counselor	Rice, Michalle S.	54,998
730000 Total					653,299
740000	Student Health Services	997141	Office Manager, SHS	Burgess, James T.	44,993
		997362	Registered Nurse	Little, Cheryl J.	50,150
		998509	Administrative Assistant I	Lakes, Darla J.	27,840
		998824	Physician/Asst Director	Buenafe, Marites C.	81,549
		998839	Certified Medical Assistant	Massingill, Kimberly A.	27,159
		998840	Certified Medical Assistant	Waiganjo, Ladonna A.	22,633
		998841	Registered Nurse	McKinney, Misty	51,490
		998842	Certified Medical Assistant	Evans, Susan J.	23,816
		999149	Medical Dir, Student Hlth Svcs	Bose, Pradeep	151,598
999151	Senior Nurse Practitioner	Isaacs, Krista E.	62,730		
740000 Total					543,959
770000	Student Life Administration	997232	Asst Director, Student Life	Keaton, William G.	30,335
		997328	Asst. Director, Student Life	Schultz, Sarah A.	31,057
		997627	Assist Director, Student Life	Walsh, Caitlyn M.	30,335
		998536	Administrative Assistant II	*Vacant*	27,710
		999363	Assoc Director, Student Life	*Vacant*	39,018
770000 Total					158,455
771010	SGA Administration	998518	Administrative Assistant I	Arthur, Jean B.	27,242

**Eastern Kentucky University
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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget	
771010 Total					27,242	
771030	Student Rec Center/Wellness Bldg	996734	Asst Dir, Campus Rec Fitness	Hill, Amy	36,213	
		996745	Coord, Camp Rec Advntr Program	Fike, Adrienne R.	33,179	
		997058	Asst Dir, Campus Rec Fac/Svcs	Keith, Elizabeth S.	36,516	
		997113	Associate Director Programs	Corack, Gregory J.	15,306	
		997225	Custodian/Head	Davis, Marilyn L.	25,438	
		997399	Asst Dir Campus Rec Advntr Prg	Clark, Brian G.	39,749	
		997416	Assoc Dir of Campus Rec-Fac	*Vacant*	52,021	
		997420	Director, Campus Recreation	Parmer, Brent J.	72,394	
		997894	Custodian	Black, Craig O.	19,781	
		999170	Administrative Assistant I	Davis, Hugh M.	30,832	
999696	Asst Dir Intramrls/Club Sports	*Vacant*	39,748			
	FEDWKS	Student-Federal Work Study	*Vacant*	6,667		
	INSWKS	Student-Institutional WK Study	*Vacant*	250,000		
771030 Total					657,844	
771032	Student Health Promotion & Educ	997113	Associate Director Programs	Corack, Gregory J.	35,714	
998453		Health Promotion Administrator	*Vacant*	34,567		
771032 Total					70,281	
781030	Campus Life	996613	Coord, Frat & Sorority Life	*Vacant*	29,861	
		996663	Prog Dir, Operationl Excellnce	Middleton, Kenna P.	44,061	
		996666	Exec Dir, Stu Life & Auxilary	Martin, Billy F.	86,366	
		999123	Director, Student Life	*Vacant*	57,152	
781030 Total					217,440	
781040	University Housing	996632	Assistant Director Gd 45-7.5Hr	*Vacant*	40,833	
		996633	Asst Dir, Res Life, Cond & Crs	Moore, Stephanie T.	44,463	
		996634	Asst Dir, Res Life, LLC & Retn	*Vacant*	39,018	
		996635	Director, Residence Life	*Vacant*	64,853	
		996636	Asst Dir, Res Life, Trng & Dev	Reyes, Christina J.	39,926	
		996662	Asst Dean of Student Housing	Barnes, April	72,394	
		996800	Retention Analyst, Housing	Skinner, Jennifer L.	39,994	
		996924	Administrative Assistant I	Roberson, Linda D.	14,159	
		996967	Information Desk Coordinator	*Vacant*	11,984	
		997043	Asst Dir, Housing Administratn	Scott, David E.	49,604	
		997327	Director, Business Operations	Howard, Mark E.	64,448	
		997338	Area Coordinator	*Vacant*	36,915	
		997506	Assoc Dir Educatnl Initiatives	Hale, Nickole B.	50,811	
		998517	Senior Office Associate	Clark, Stephanie N.	23,996	
		998521	Administrative Assistant I	Mitchell, Connie	30,761	
		998603	Office Associate	*Vacant*	21,840	
		999036	Assoc Dir, Housing Tech/Budget	Perera, Mayantha P.	46,809	
		999480	Senior Office Associate	Adams, Tina M.	25,399	
		999484	Supervisor, Housing Desk	*Vacant*	26,403	
		999698	Assoc Dir, Residence Life	Davis, Emily J.	47,874	
		999704	Technology Resource Associate	Wells, Michael C.	30,947	
		999913	Area Coordinator	Petrey, Jill V.	36,915	
		999958	Administrative Assistant I	Crabtree, Jeanette	32,760	
			FEDWKS	Student-Federal Work Study	*Vacant*	89,000
			GAINST	Graduate Assistant Instruction	*Vacant*	57,226
			INSWKS	Student-Institutional WK Study	*Vacant*	539,000
			OVRTM	Overtime	*Vacant*	1,200
781040 Total					1,579,530	
781060	Residential Networking	999345	Residential Networking Coord.	Moore, Lisa L.	47,424	
781060 Total					47,424	
781070	Housing System Maint & Operations	997401	Custodian	Powell, Lula	19,781	
		997402	Custodian	*Vacant*	18,221	
		997590	Custodian	Kirby, Mary E.	22,672	
		997631	Custodian	Dunaway, Jimmy C.	17,701	
		997804	Custodian/Head	Brock, Rhonda K.	25,771	
		997809	Custodian/Head	Adkinson, Melinda S.	20,280	
		997810	Custodian/Head	Johnson, Janet L.	22,734	
		997812	Custodian/Head	King, Dale E.	22,880	
	997813	Custodian/Head	Clay, James E.	22,880		

**Eastern Kentucky University
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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
781070	Housing System Maint & Operations	997818	Custodian/Head	Poynter, Glenda L.	24,086
		997819	Custodian/Head	Robertson, Cathy A.	25,688
		997823	Custodian/Head	Simpson, Randy A.	21,320
		997825	Custodian/Head	Renfro, Tammy S.	22,880
		997826	Custodian/Head	Moberly, Gilbert W.	25,438
		997828	Custodian/Head	Hendricks, Lillian M.	27,435
		997831	Custodian/Head	Hendricks, Emily S.	23,587
		997833	Custodian/Head	Parks, Robert L.	25,979
		997837	Custodian/Head	Wright, Cecil E.	22,880
		997838	Custodian/Head	Brinegar, Charlene S.	24,086
		997839	Custodian/Head	Alexander, Eva J.	25,189
		997841	Custodian	Neal, Kevin C.	17,181
		997843	Custodian	Lawson, Sandra L.	19,781
		997846	Custodian	Still, Carl G.	18,741
		997854	Custodian	Powell, Marcie K.	18,221
		997856	Custodian	Cornette, Betty J.	19,781
		997858	Custodian	Combs, Lee A.	19,261
		997862	Custodian	Means, Kristy D.	19,781
		997863	Custodian	Willis, Travis K.	19,261
		997865	Custodian	Gross, Connie	19,822
		997868	Custodian	Mattox, Karen S.	19,781
		997869	Custodian	Davis, Brenda S.	19,781
		997871	Custodian	Stapp, Randy J.	19,781
		997872	Custodian	Muncie, Vernon J.	19,843
		997874	Custodian	Graham, Chrystal D.	19,781
		997876	Custodian	Rader, Toby M.	18,221
		997880	Custodian	Harvey, Michelle A.	19,781
		997882	Custodian	Smith, Brenda G.	19,261
		997883	Custodian	Creech, Charlotte A.	18,741
		997889	Custodian	Anglin, Betty J.	19,781
		997890	Custodian	Still, Jordan S.	17,701
		997892	Custodian	Clayton, Anthony D.	19,261
		997901	Custodian	Glover, Faron L.	17,701
		997906	Custodian	Officer, Donna J.	18,741
		997915	Custodian	Begley, Belinda L.	19,781
		997916	Custodial Quality Assur Coord	Lewis, Shaun G.	32,157
		997918	Custodian	Howard, Omer E.	23,629
		997920	Custodian	Jones, Edward D.	23,442
		997928	Custodian	Woolery, Lloyd	19,261
		997929	Custodian	Chenault, Stella	19,781
		997930	Custodian	Taylor, Judith J.	19,261
		997931	Custodian	Clay, Helen M.	17,701
		997932	Custodian	Brock, Ruby	21,507
		997933	Custodian	Stacy, Glenn C.	19,781
		997936	Custodian	Clark, Opal N.	21,382
		997937	Custodian	Allen, David H.	19,781
		997939	Custodian	Hisle, Pamela K.	19,781
		997942	Custodian	Marshall, Teresa	19,261
		997943	Custodian	Broughton, Jennifer L.	18,221
		997947	Custodian	Sizemore, Joyce A.	19,781
		997949	Custodian	Scott, Connie L.	19,947
		997951	Custodian	Smith, Paula J.	19,781
		997953	Custodian	McKinney, Eugene C.	23,400
		997954	Custodian	Hoskins, Stacy L.	19,781
		997956	Custodian	Northern, Deborah K.	18,221
		997958	Custodian	Watts, Donald L.	23,442
		997963	Custodian	Wheat, Bert C.	23,421
		997964	Custodian	Hobbs, Malinda S.	17,181
		997965	Custodian	Lamb, Jackie L.	19,261
		997971	Custodian	Johnson, Michael C.	22,006
		997972	Custodian	Johnson, Bethany L.	22,422
		997974	Custodian	Harris, Susan L.	17,181

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Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
781070	Housing System Maint & Operations	997977	Custodian	Alexander, Frankie D.	17,181
		997979	Custodian	Smith, Kenna L.	18,741
		997982	Custodian	Jackson, Donavon R.	19,261
		997983	Custodian	Short, Cory P.	17,181
		997984	Custodian	Stone, Magan L.	19,261
		997985	Custodian	Ray, Angela K.	19,781
		997991	Custodial Foreman	Oliver, Limuel B.	34,250
		997993	Custodial Foreman	Lainhart, Rebecca C.	30,021
		997995	Custodial Foreman	Hendricks, Patricia A.	33,694
		997999	Custodial Foreman	Renfro, Sharon J.	33,276
		OVRTM	Overtime	*Vacant*	130,000
781070 Total					1,854,666
781080	Housing Rental Maint & Operations	997589	Journeyman HVAC Technician	Wiseman, Jeffery G.	36,067
		997919	Repair Technician	Fritz, Paul D.	22,360
		998572	Senior Office Associate	Pasley, Teresa R.	28,313
		998897	Repair Technician	Rose, Roy L.	21,840
781080 Total					108,580
781090	Housing Maintenance	997067	Craft Foreman,Resdnce Hall Rpr	Robertson, Roger D.	40,934
		998886	Repair Technician II	Bibb, Jeffrey M.	34,509
		998887	Repair Technician II	Eldridge, Willis R.	33,652
		998890	Repair Technician II	Hazelwood, James R.	36,126
		998892	Repair Technician II	Dixon, Harold G.	30,343
		998895	Repair Technician II	Jackson, Johnny W.	34,509
		998899	Repair Technician	Cheeks, Ricky E.	22,360
		999077	Repair Technician	Hamm, Joe H.	22,360
		999096	Master Electrician	Mason, Michael	38,420
		999329	Journeyman Plumber	Rose, Shannon L.	32,572
		OVRTM	Overtime	*Vacant*	14,000
781090 Total					339,787
782000	Burnam Hall	997504	Residence Hall Coordinator	Belcher, Kristina D.	30,000
		999920	Residence Hall Coordinator	Howard, Stephen M.	30,000
782000 Total					60,000
782010	Case Hall	999732	Residence Hall Coordinator	Childs, Lauren A.	30,000
782010 Total					30,000
782020	Clay Hall	999292	Residence Hall Coordinator	Blakely, Christopher W.	30,000
782020 Total					30,000
782050	Dupree Hall	997505	Residence Hall Coordinator	Collier, LeRon S.	30,000
782050 Total					30,000
782060	Keene Hall	999478	Residence Hall Coordinator	*Vacant*	30,000
782060 Total					30,000
782070	Martin Hall	999917	Residence Hall Coordinator	Chaffins, Ashton F.	30,000
782070 Total					30,000
782080	McGregor Hall	999343	Residence Hall Coordinator	Kirkpatrick, Kaitlin T.	30,000
782080 Total					30,000
782090	Palmer Hall	999733	Residence Hall Coordinator	Watts, Jessica L.	30,000
782090 Total					30,000
782120	Telford Hall	997418	Residence Hall Coordinator	Ritter, Emily J.	30,000
782120 Total					30,000
782130	Todd Hall	999734	Residence Hall Coordinator	*Vacant*	30,000
782130 Total					30,000
782140	Walters Hall	999344	Residence Hall Coordinator	Phelps, Matthew S.	30,000
782140 Total					30,000
782395	New Residence Hall	999919	Residence Hall Coordinator	Rose, Alyssa S.	30,000
782395 Total					30,000
782396	Grand Campus Apartments	997507	Residence Hall Coordinator	*Vacant*	30,000
782396 Total					30,000
790000	Indoor Tennis Facility	999430	Senior Office Associate	Dyer, Chad A.	23,200
790000 Total					23,200
790100	Alumni Coliseum Pool	999146	Director, Aquatics	McMahan, Ellen H.	49,563
790100 Total					49,563
800000	Development & Alumni Relations	998421	VP, Devlpmnt & Alumni Relation	Perlick, Nicholas J.	165,000
		998505	Administrative Assistant II	Peercy, Judith L.	33,852

Eastern Kentucky University Position Listing 2015-16 Operating Budget					
Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
800000 Total					198,852
800500	Development Ops & Campaign Mgmt	996624	Dir, Special Projects Dev Ops	*Vacant*	58,823
		996625	Dir, Data & Reporting Dev Ops	*Vacant*	58,823
		996669	Asst VP Developmnt Opr & Campgn	Grinstead, Melissa L.	109,591
		996702	Gift Processing Associate	Gibbs, Sherol L.	31,824
		996760	Prospect Researcher	Farrar, Lu Ann D.	44,895
		996761	Development Support Specialist	Franklin, Melanie J.	33,014
		997299	Scholarship Coord Foundation	Ford, Anita C.	39,815
998493	Gift Processing Associate	Cummins, Pamela J.	39,567		
800500 Total					416,351
810000	Major & Planned Gifts	996667	Asst VP Major & Planned Gifts	Mohler, Benjamin	115,000
		996715	Development Officer	*Vacant*	40,000
		996764	Dir of Development,Gift & Est	Murphy, Melinda A.	64,853
		996765	Associate Development Officer	*Vacant*	40,000
		996861	Development Officer	*Vacant*	57,352
		996881	Sr Director, Development	*Vacant*	71,500
		996882	Director of Development	Tuveson, Mary C.	54,044
		997480	Director of Development	Douglas, Tiesha	49,632
		997481	Financial Aid Specialist	Spry, Andrea C.	342
997530	Sr Director, Development	*Vacant*	71,500		
810000 Total					564,223
820000	Alumni & Donor Engagement	996616	Sr Dir,Engagement & Commctions	*Vacant*	71,500
		996617	Director, Donor Engagement	*Vacant*	58,823
		996618	Dir, Alum Prog & Stu Philnthpy	*Vacant*	58,823
		996626	Director, Colonel Club	Newton, James A.	30,427
		996668	Asst VP Alumni & Donor Engmnt	Martin, Kari L.	101,017
		996860	Asst Director, Alumni Relation	Ott, Jennifer R.	49,856
		997105	Coord, Foundation Stewardship	Parmer, Marissa M.	37,326
		997596	Annual Giving Officer	Thomas, Johnna W.	51,103
		998501	Senior Office Associate	Howard, Barbara J.	27,958
999922	Administrative Assistant II	Lazzara, Donna M.	37,285		
820000 Total					524,118
830000	University Relations & EKU Branding	996651	Digital Strategy Optimiztn Mgr	*Vacant*	64,278
		996652	Design Coordinator	Holly, Jessica D.	34,567
		996653	Marketing Specialist	Willingham, Margaret M.	54,869
		996654	Writer/Editor	Lynn, Karen L.	54,869
		996655	Director, Strategic Communictn	Wallace, Jerry D.	73,529
		996656	Chief External Affairs Officer	*Vacant*	64,853
		996657	Director, Digital Media	McWilliams, Jenny P.	69,312
		996658	Asst VP Communications & Mktg	Cornett, Douglas W.	91,255
		996680	Sr Graphic Designer/Art Dir	Espinoza, David L.	48,394
		996775	Vice President Mktg & Comm.	Cason, Scott A.	152,000
		997175	Senior Media Specialist	Nave, Leonard K.	51,023
		997335	Senior Media Specialist	Bolin, Estle D.	43,714
		997346	Production Specialist	Guthrie, Earl S.	29,621
		997403	Web Developer	*Vacant*	53,382
		998362	Web Development Manager	Brashear, Leonard F.	58,456
		998880	Production Manager/Producer	Kinney, Andre	55,430
		999118	Director, Marketing	Creech, Janet R.	76,157
		999477	Cable Operations Engineer	Huff, Charles I.	47,246
		999948	Administrative Assistant II	Hall, Sharon S.	35,824
830000 Total					1,158,779
900000	Intercollegiate Athletics Admin	996626	Director, Colonel Club	Newton, James A.	30,427
		996687	Ath Digital Brd & Video Coord	Miller, David	27,776
		996688	Athletics Compliance Coord	Moats, Kirk M.	26,204
		997640	Asst Ath Dir, Comp & Stu Sucs	McKaskle, Lindsey P.	50,735
		997641	Administrative Coord, Athletic	Tyler, Rebecca L.	41,282
		997685	Athletic Director	Lochmueller, Stephen M.	180,000
		999491	Manager, Athletic Business	Dunlap, Leslie A.	51,753
		999909	Director, Athletics Marketing	Park, Rachel P.	48,529
		GAMEOP	Seasonal Game Operation Staff	*Vacant*	39,657
		NEWPOS	New Position	*Vacant*	125,000

Eastern Kentucky University Position Listing 2015-16 Operating Budget					
Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
900000	Intercollegiate Athletics Admin	TICKET	Seasonal Event Ticket Staff	*Vacant*	2,106
900000 Total					623,469
901000	Athletic Public Relations	998532	Assistant Sports Info Director	Fohl, Stephen J.	33,696
		999131	Assistant AD, Comm & Branding	Clark, Michael A.	54,422
		999708	Assistant Director	Britton, Kevin S.	37,167
901000 Total					125,285
901100	Athletic Training	997316	Assistant Trainer	Bailey, Tara M.	32,904
		997668	Associate Athletic Trainer	Ryan, Jacob A.	43,868
		998430	Director of Sports Medicine	Green, David T.	61,685
		999504	Associate Athletic Trainer	Miesmer, Timothy D.	36,872
		NEWPOS	New Position	*Vacant*	32,000
901100 Total					207,329
901200	Strength & Conditioning	997220	Assistant Strength/Cond. Coach	McCormick, Christopher M.	26,440
		999398	Strength & Conditioning Coach	Davis, Jon-Michael S.	56,063
		NEWPOS	New Position	*Vacant*	25,000
901200 Total					107,503
902000	Athletic Marketing	997139	Program Assistant, Athletics	Adams, Kutricia B.	35,181
		997592	Athletic Ticket Manager	Park, Michael F.	48,418
		999730	Associate Athletic Director	McBride, Daniel S.	87,185
902000 Total					170,784
902100	Dance Team	997314	Dance Team Coach	Thomas, Leah F.	5,000
902100 Total					5,000
910000	Baseball	997652	Assistant Baseball Coach	Peterson, John E.	35,875
		999400	Head Baseball Coach	Stein, Jason E.	67,958
		NEWPOS	New Position	*Vacant*	35,000
910000 Total					138,833
910100	Basketball-Men	996612	Video Coordinator	*Vacant*	20,266
		997329	Dir Mens Basketball Operations	Angelucci, Trent M.	40,000
		997625	Assistant Coach	Davenport, Douglas L.	65,000
		999042	Head Coach	McHale, Daniel M.	300,000
		999723	Asst Coach, Men's Basketball	Bradley, Michael T.	85,000
		999728	Assistant Coach Basketball	Gaines, Clifton L.	75,000
910100 Total					585,266
910200	Basketball-Women	997699	Assistant Basketball Coach	Cole, Colette M.	41,387
		998524	Dir of Basketball Operations	Soister, Eric G.	38,354
		999041	Head Basketball Coach	Roberts, Christina L.	112,791
		999726	Assistant Coach	*Vacant*	64,903
		999729	Assistant Coach	McNair, Teresa E.	48,000
910200 Total					305,435
910300	Football	996641	Assistant Coach, Football	Landis, Brian	55,741
		996692	Video Coord/Dir Player Dev	Queen, Bradley T.	23,094
		996693	Assistant Football Coach	Sutton, Dwight A.	21,889
		996772	Director, Football Relations	Kidd, Keith O.	60,000
		997083	Assistant Football Coach	Koester, Klay M.	16,852
		997129	Assistant Coach Football	Wells, James W.	68,863
		998502	Director, Football Operations	Cristello, Kevin A.	32,287
		999039	Head Football Coach	Hood, Dean S.	186,231
		999714	Asst Coach	Fisher, Garry E.	52,586
		999716	Assistant Football Coach	Hodges, Michael B.	50,875
		999718	Asst Coach	Revere, John H.	56,261
		999721	Asst Coach	Johnson, Jacob	42,887
		999722	Assistant Coach	Damron, Dane M.	66,613
		999724	Assistant Coach	Jeffers, Carson E.	45,120
910300 Total					779,299
910400	Golf-Men	997057	Head Coach, Men's Golf	Stephens, Kenneth P.	65,060
910400 Total					65,060
910500	Golf-Women	999395	Women's Golf Coach	Whitson, Ronald M.	51,183
910500 Total					51,183
910600	Softball	997619	Assistant Softball Coach	Wood, Lacy R.	30,750
		999040	Head Softball Coach	Worthington, Jane	68,620
		NEWPOS	New Position	*Vacant*	30,000
910600 Total					129,370

**Eastern Kentucky University
Position Listing
2015-16 Operating Budget**

2015-16 Operating Budget					
Organization	Organization Description	Position #	Position Title	Incumbent Name	2015-16 Proposed Budget
910700	Tennis-Men	996689	Asst Coach, Men & Women Tennis	Pons Escanilla, Carles	13,102
		999397	Tennis Coach	Oertel, Robert J.	28,029
910700 Total					41,131
910800	Tennis-Women	996689	Asst Coach, Men & Women Tennis	Pons Escanilla, Carles	13,102
		999397	Tennis Coach	Oertel, Robert J.	28,029
910800 Total					41,131
910900	Track-Men	996690	Asst Coach, Men & Women Track	McCaffrey, Dennis	15,133
		997205	Assistant Track Coach	LaVoie, Megan C.	16,922
		999402	Track Coach	Erdmann, Richard	49,882
		999725	Assistant Track Coach	*Vacant*	14,575
910900 Total					96,512
911000	Track-Women	996690	Asst Coach, Men & Women Track	McCaffrey, Dennis	15,133
		997205	Assistant Track Coach	LaVoie, Megan C.	16,922
		999402	Track Coach	Erdmann, Richard	49,882
		999725	Assistant Track Coach	*Vacant*	14,575
911000 Total					96,512
911100	Volleyball	999401	Volleyball Coach	Duncan, Lori L.	65,976
		999727	Assistant Volleyball Coach	Snyder, Lauren M.	28,890
		NEWPOS	New Position	*Vacant*	30,000
911100 Total					124,866
911200	Cheerleaders	999399	Coach Part-Time	Bruner, Elizabeth Y.	5,000
911200 Total					5,000
911300	Soccer	997130	Assistant Soccer Coach	Fleming, Andrew T.	30,406
		997382	Head Soccer Coach	Barnes, Melissa S.	47,232
911300 Total					77,638
Grand Total					111,524,730

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