



EASTERN KENTUCKY UNIVERSITY



2016-2017
Operating Budget & Position Listing

Eastern Kentucky University

2016-17 Proposed Operating Budget

Table of Contents

			Page
TAB 1	<u>CURRENT FUNDS</u>		
	Table A	Summary of Revenues and Expenditures - All Funds	1
	Table B	Summary of Revenues and Expenditures - Current Unrestricted	2
TAB 2	<u>REVENUE SUMMARY</u>		
	Table C	Summary of Revenues - Educational and General	3
	Table D	Summary of Revenues - Auxiliary Funds	6
TAB 3	<u>EXPENDITURES SUMMARY and DETAIL</u>		
	Table E	Summary of Expenditures By Natural Classification	8
	Table F	Summary of Detailed Expenditures - Educational and General	10
	Table G	Summary of Detailed Expenditures - Auxiliary Funds	25
TAB 4	<u>SCHEDULE of TUITION and FEES</u>		
	Table H	Registration and Incidental Fees Model Laboratory School	27
	Table I	Housing Fees - Student	30
	Table J	Housing Fees - Non Student	31
	Table K	Facility Rental Fees	33
	Table L	Dining Fees	36
	Table M	Student Program and Course Fees College of Science College of Letters, Arts and Social Sciences College of Business and Technology College of Education College of Health Sciences College of Justice and Safety	37
	Table N	Professional Liability Insurance	49
	Table O	Other Administrative Fees	51
TAB 5	<u>POSITION LISTING</u>		55

TABLE A

Eastern Kentucky University
Summary of Revenues and Expenditures - All Funds
2016-17 Operating Budget

REVENUES BY SOURCE

	2016-17 Proposed Budget			2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference	
	Educational and General	Auxiliary Fund	Restricted Fund			\$	%
Tuition and Class Fees	\$ 159,944,891	\$ 1,658,691	\$ 0	\$ 161,603,582	\$ 154,211,909	\$ 7,391,673	4.79%
State Appropriations	64,972,279	0	0	64,972,279	68,033,800	(3,061,521)	(4.50%)
Government Grants and Contracts	5,059,750	0	85,446,324	90,506,074	90,255,474	250,600	0.28%
Educational Sales and Services	5,675,916	1,327,337	0	7,003,253	7,630,192	(626,939)	(8.22%)
Other Sources	7,488,901	984,524	0	8,473,425	6,590,979	1,882,446	28.56%
Auxiliary Revenue	0	23,230,099	0	23,230,099	22,007,119	1,222,980	5.56%
Total Revenues	\$ 243,141,737	\$ 27,200,651	\$ 85,446,324	\$ 355,788,712	\$ 348,729,473	\$ 7,059,239	2.02%

EXPENDITURES BY PROGRAM CLASSIFICATION

	2016-17 Proposed Budget			2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference	
	Educational and General	Auxiliary Fund	Restricted Fund			\$	%
Instruction	\$ 94,857,858	\$ 0	\$ 0	\$ 94,857,858	\$ 93,685,461	\$ 1,172,397	1.25%
Research	154,904	0	0	154,904	174,904	(20,000)	(11.43%)
Public Service	4,294,453	0	0	4,294,453	4,320,032	(25,579)	(0.59%)
Academic Support	26,111,826	0	0	26,111,826	24,702,144	1,409,681	5.71%
Student Services	21,775,230	0	0	21,775,230	21,275,420	499,810	2.35%
Institutional Support	38,112,915	0	0	38,112,915	38,612,917	(500,002)	(1.29%)
Operation and Maintenance of Plant	21,558,370	0	0	21,558,370	23,350,147	(1,791,777)	(7.67%)
Scholarships and Fellowships	36,276,181	0	0	36,276,181	31,321,958	4,954,223	15.82%
Auxiliary Enterprises	0	27,200,651	0	27,200,651	25,840,165	1,360,486	5.27%
Restricted Funds	0	0	85,446,324	85,446,324	85,446,324	0	0.00%
Total Expenditures	\$ 243,141,737	\$ 27,200,651	\$ 85,446,324	\$ 355,788,712	\$ 348,729,473	\$ 7,059,239	2.02%

TABLE B

Eastern Kentucky University

Summary of Revenues and Expenditures - Current Unrestricted

2016-17 Operating Budget

REVENUES BY SOURCE

	2016-17 Proposed Budget				Difference	
	Educational and General		2016-17 Proposed Budget Total	2015-16 Approved Budget Total		
		Auxiliary Fund			\$	%
Tuition and Class Fees	\$ 159,944,891	\$ 1,658,691	\$ 161,603,582	\$ 154,211,909	\$ 7,391,673	4.79%
State Appropriations	64,972,279	0	64,972,279	68,033,800	(3,061,521)	(4.50%)
Government Grants and Contracts	5,059,750	0	5,059,750	4,809,150	250,600	5.21%
Educational Sales and Services	5,675,916	1,327,337	7,003,253	7,630,192	(626,939)	(8.22%)
Other Sources	7,488,901	984,524	8,473,425	6,590,979	1,882,446	28.56%
Auxiliary Revenue	0	23,230,099	23,230,099	22,007,119	1,222,980	5.56%
Total Revenues	\$ 243,141,737	\$ 27,200,651	\$ 270,342,388	\$ 263,283,149	\$ 7,059,239	2.68%

EXPENDITURES BY PROGRAM CLASSIFICATION

	2016-17 Proposed Budget				Difference	
	Educational and General		2016-17 Proposed Budget Total	2015-16 Approved Budget Total		
		Auxiliary Fund			\$	%
Instruction	\$ 94,857,858	\$ 0	\$ 94,857,858	\$ 93,685,461	\$ 1,172,397	1.25%
Research	154,904	0	154,904	174,904	(20,000)	(11.43%)
Public Service	4,294,453	0	4,294,453	4,320,032	(25,579)	(0.59%)
Academic Support	26,111,826	0	26,111,826	24,702,144	1,409,681	5.71%
Student Services	21,775,230	0	21,775,230	21,275,420	499,810	2.35%
Institutional Support	38,112,915	0	38,112,915	38,612,917	(500,002)	(1.29%)
Operation and Maintenance of Plant	21,558,370	0	21,558,370	23,350,147	(1,791,777)	(7.67%)
Scholarships and Fellowships	36,276,181	0	36,276,181	31,321,958	4,954,223	15.82%
Auxiliary Enterprises	0	27,200,651	27,200,651	25,840,165	1,360,486	5.27%
Total Expenditures	\$ 243,141,737	\$ 27,200,651	\$ 270,342,388	\$ 263,283,149	\$ 7,059,239	2.68%

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2016-17 Operating Budget

REVENUES

		2016-17 Proposed Budget	2015-16 Approved Budget	Difference
Account Description		Total	Total	\$
Tuition and Class Fees	Tuition-Fall Undergraduate	\$ 51,157,537	\$ 49,300,473	\$ 1,857,064
	Tuition-Fall Graduate	4,540,658	4,706,357	(165,699)
	Tuition-Fall Doctorate	1,092,766	442,266	650,500
	Tuition-Spring Undergraduate	45,311,540	44,077,692	1,233,848
	Tuition-Spring Graduate	3,894,689	4,616,528	(721,839)
	Tuition-Spring Doctorate	419,996	456,364	(36,368)
	Tuition-Summer Undergraduate	3,799,571	4,603,913	(804,342)
	Tuition-Summer Graduate	1,617,864	1,819,957	(202,093)
	Tuition-Summer Doctorate	384,337	304,120	80,217
	Tuition-Winter Undergraduate	291,283	250,628	40,655
	Tuition-Winter Graduate	4,869	10,155	(5,286)
	Online Tuition-Fall Undergraduate	8,629,758	7,870,851	758,907
	Online Tuition-Fall Graduate	5,032,601	3,614,949	1,417,652
	Online Tuition-Spring Undergraduate	9,576,348	8,037,075	1,539,273
	Online Tuition-Spring Graduate	5,931,124	3,999,429	1,931,695
	Online Tuition-Summer Undergraduate	3,728,543	4,157,051	(428,508)
	Online Tuition-Summer Graduate	3,724,843	3,475,585	249,258
	Class Fees Revenue	1,982,105	1,727,100	255,005
	Additional Fees	190,000	202,600	(12,600)
	Activity Fee	5,193,691	5,467,080	(273,389)
	Technology Fee	1,422,673	1,471,245	(48,572)
	Uniprint Revenue	27,000	20,000	7,000
	Application Fee	388,600	385,000	3,600
	Graduation Fee	204,100	244,300	(40,200)
	Late Registration Fee	19,270	23,500	(4,230)
	Course Drop Fee	365,125	331,000	34,125
	Transcript Fee	133,000	130,000	3,000
	Late Payment Fee	655,000	600,000	55,000
	Installment Payment Plan Fee	51,000	45,000	6,000
	Summer Orientation Fee	125,000	125,000	0
	Aviation Insurance	50,000	38,000	12,000
Tuition and Class Fees Total		159,944,891	152,553,218	7,391,673
State Appropriations	State Approp-Unrestricted	64,972,279	68,033,800	(3,061,521)
State Appropriations Total		64,972,279	68,033,800	(3,061,521)

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2016-17 Operating Budget

REVENUES

		2016-17 Proposed Budget	2015-16 Approved Budget	Difference
Account Description		Total	Total	\$
Government Grants and Contracts	Madison County Schools	\$ 2,309,150	\$ 2,309,150	\$ 0
	F&A-Grants/Contracts	2,600,000	2,335,000	265,000
	F&A-Federal Work Study	36,500	36,500	0
	F&A-Federal SEOG Program	36,600	34,500	2,100
	F&A-Federal Perkins Loan	42,500	59,000	(16,500)
	F&A-Federal Pell Grant	35,000	35,000	0
Government Grants and Contracts Total		5,059,750	4,809,150	250,600
Educational Sales and Services	Family Housing Telephone	0	500	(500)
	Event Ticket Sales	10,000	10,000	0
	Photocopy Revenue	600	2,000	(1,400)
	Lost Item Replacement Fee	3,800	15,000	(11,200)
	Child Development	42,450	42,450	0
	Clinic Fee	22,200	22,200	0
	Facility Usage Fee	320,000	210,000	110,000
	Testing Service Fee	25,000	25,000	0
	Nursing Test	40,000	34,000	6,000
	Swimming Fees	0	4,500	(4,500)
	Athletic Ticket Sales-Home Games	255,900	245,000	10,900
	Athletic Ticket Sales-Away Games	26,500	5,000	21,500
	Athletic Guarantees	960,000	1,100,000	(140,000)
	NCAA Income	540,000	613,000	(73,000)
	Athletic Sponsorship	145,600	315,600	(170,000)
	Ticket Service Fee	1,350	1,000	350
	Meadowbrook Farm	535,000	535,000	0
	Model Tuition-Fall	1,188,283	1,188,283	0
	Model Tuition-Spring	1,188,283	1,188,283	0
	Model Technology Fee	179,000	179,000	0
	Nursery Screening Fee	1,000	1,000	0
	Book Fees	90,950	90,950	0
	IDEA Part B	100,000	75,000	25,000
Educational Sales and Services Total		5,675,916	5,902,766	(226,850)
	Auto Registration	625,000	600,000	25,000
	Parking Assessments	337,000	310,000	27,000
	Towing Assessments	10,000	10,000	0
	Parking Meter Income	18,000	18,000	0
	Vaccinations	10,250	10,250	0
	Alcohol Awareness	1,000	8,000	(7,000)

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2016-17 Operating Budget

REVENUES

		2016-17 Proposed Budget	2015-16 Approved Budget	Difference
Account Description		Total	Total	\$
Other Sources	KLEFPF Incentive Pay	\$ 117,651	\$ 80,000	\$ 37,651
	Surplus Property Sales-Non Capital	20,000	25,000	(5,000)
	Surplus Property Sales-Cap Assets	5,000	5,000	0
	Rebate	55,000	55,000	0
	Interest Income-CEBRF	250,000	250,000	0
	Interest Income-Depository	5,000	5,000	0
	Check Assessment Fee	6,500	5,500	1,000
	Other Commissions	4,350	8,500	(4,150)
	Purchasing Card Commission	391,000	200,000	191,000
	Trademark Licensing	50,000	50,000	0
	Vending Commissions	220,000	220,000	0
	Vending Commissions - Snack	26,000	26,000	0
	Food Service Commission	1,800,000	1,300,000	500,000
	University Store Commission	750,000	750,000	0
	Public Show Tickets	17,500	12,500	5,000
	School Show Tickets	43,100	40,000	3,100
	Group Rentals	550	500	50
	Gift Shop	21,000	25,000	(4,000)
	Non Degree CWE Programs	2,000,000	2,000,000	0
	Family Weekend Fees	15,000	15,000	0
	Activity Program Income	2,000	2,800	(800)
	Collegiate Plates	38,000	12,000	26,000
	Auxiliary Contribution	500,000	0	500,000
	Other Income-Reimbursements	150,000	100,000	50,000
Other Sources Total		7,488,901	6,144,050	1,344,851
Grand Total		\$ 243,141,737	\$ 237,442,984	\$ 5,698,753

TABLE D

**Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
2016-17 Operating Budget**

REVENUES

			2016-17 Proposed Budget	2015-16 Approved Budget	Difference
Account Description			Auxiliary Fund	Auxiliary Fund	\$
Housing Faculty and Non-Student	Auxiliary Revenue	Faculty Dwellings	\$ 270,000	\$ 270,000	\$ 0
		Family Housing Utilities	500	2,500	(2,000)
		Late Housing Fee	500	7,500	(7,000)
Housing Faculty and Non-Student Total			271,000	280,000	(9,000)
Printing Services	Auxiliary Revenue	Printing Services Interaccount	775,000	750,000	25,000
		Printing Services Total	775,000	750,000	25,000
Recreation Center	Tuition and Class Fees	Activity Fee	1,658,691	1,658,691	0
	Educational Sales and Services	Facility Usage Fee	30,000	30,000	0
		Membership Fees	75,000	90,000	(15,000)
	Other Sources	Activity Program Income	50,000	50,000	0
	Recreation Center Total		1,813,691	1,828,691	(15,000)
Student Housing Operations	Other Sources	Vending Commissions	9,225	18,462	(9,237)
		Vending Commissions - Snack	2,925	6,867	(3,942)
		Other Commissions	5,200	0	5,200
		Non-Mandatory Transfers In	543,174	0	543,174
	Auxiliary Revenue	Guest Housing	0	3,400	(3,400)
		Interest Income-HSRF	60,000	60,000	0
		Interest Income-Refundable Deposit	0	350	(350)
		Key Replacement Fee	4,000	4,101	(101)
		Res Hall Rental Non-Student	77,384	53,064	24,320
		Room Cleaning	200	860	(660)
		Room Repair	1,000	1,000	0
		Res Hall Rent Summer School	81,385	0	81,385
		Res Hall Rent Students Fall	10,614,781	10,837,968	(223,187)
		Res Hall Rent Students Spring	9,557,114	9,623,384	(66,270)
		Housing Forfeitures	0	69,900	(69,900)
		Key Fob Replacement Fee	6,150	7,275	(1,125)
		Improper Check Out Fee	2,400	3,720	(1,320)
		Housing Lock Out Fee	3,795	7,767	(3,972)
		Res Hall Rental Greek	22,800	32,330	(9,530)
		Student Housing Operations Total		20,991,533	20,730,448

TABLE D

**Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
2016-17 Operating Budget**

REVENUES

			2016-17 Proposed Budget	2015-16 Approved Budget	Difference
Account Description			Auxiliary Fund	Auxiliary Fund	\$
EKU Center for the Arts	Educational Sales and Services	Event Ticket Sales	\$ 1,175,337	\$ 1,578,426	\$ (403,089)
		Campus Facility Rentals	47,000	29,000	18,000
	Other Sources	Food Service Commission	3,000	7,000	(4,000)
		Miscellaneous Income	6,000	13,100	(7,100)
		Advertising Revenue	0	1,500	(1,500)
	Auxiliary Revenue	Auxiliary Revenue-Other	200,000	200,000	0
		Food and Beverage Sales	0	4,000	(4,000)
		Box Seating Revenue	9,000	10,000	(1,000)
		Royalty Revenue	8,000	8,000	0
EKU Center for the Arts Total			1,448,337	1,851,026	(402,689)
Airport FBO	Other Sources	Hangar Rental	50,000	50,000	0
		Fuel Sales	300,000	300,000	0
Airport FBO Total			350,000	350,000	0
Parking Operations-Crabbe Lot	Other Sources	Parking Assessments	15,000	0	15,000
	Auxiliary Revenue	Parking Revenue	75,000	50,000	25,000
Parking Operations-Crabbe Lot Total			90,000	50,000	40,000
University Club at Arlington	Auxiliary Revenue	Auxiliary Revenue-Other	1,461,090	0	1,461,090
University Club at Arlington Total			1,461,090	0	1,461,090
Grand Total			\$ 27,200,651	\$ 25,840,165	\$ 1,360,486

TABLE E

Eastern Kentucky University
Summary of Expenditures By Natural Classification
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget			2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference	
		Educational and General	Auxiliary Fund	Restricted Fund			\$	
	Salaries	\$ 108,594,218	\$ 7,047,070	\$ 15,797,239	\$ 131,438,528	\$ 130,468,378	\$	970,150
	Benefits	45,216,906	3,600,114	5,664,375	54,481,395	48,916,644		5,564,751
	Operating	87,861,112	16,553,467	63,984,710	168,399,289	167,388,074		1,011,216
	Capital	1,469,500	0	0	1,469,500	1,956,378		(486,878)
	Total Expenditures	\$ 243,141,737	\$ 27,200,651	\$ 85,446,324	\$ 355,788,712	\$ 348,729,473	\$	7,059,239

		2016-17 Proposed Budget			2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference	
		Educational and General	Auxiliary Fund	Restricted Fund			\$	
Instruction	Salaries	\$ 59,542,115	\$ 0	\$ 0	\$ 59,542,115	\$ 60,455,144	\$	(913,029)
	Benefits	21,889,918	0	0	21,889,918	19,529,892		2,360,027
	Operating	13,001,325	0	0	13,001,325	13,275,926		(274,601)
	Capital	424,500	0	0	424,500	424,500		0
Instruction Total		94,857,858	0	0	94,857,858	93,685,461		1,172,397
Research	Operating	154,904	0	0	154,904	174,904		(20,000)
Research Total		154,904	0	0	154,904	174,904		(20,000)
Public Service	Salaries	1,167,468	0	0	1,167,468	1,103,901		63,566
	Benefits	600,640	0	0	600,640	544,984		55,657
	Operating	2,506,345	0	0	2,506,345	2,651,147		(144,802)
	Capital	20,000	0	0	20,000	20,000		0
Public Service Total		4,294,453	0	0	4,294,453	4,320,032		(25,579)
Academic Support	Salaries	15,371,692	0	0	15,371,692	14,734,042		637,650
	Benefits	6,546,753	0	0	6,546,753	5,736,790		809,962
	Operating	4,193,381	0	0	4,193,381	4,231,312		(37,931)
Academic Support Total		26,111,826	0	0	26,111,826	24,702,144		1,409,681
Student Services	Salaries	11,144,996	0	0	11,144,996	10,967,310		177,686
	Benefits	4,296,923	0	0	4,296,923	3,846,612		450,311
	Operating	6,333,310	0	0	6,333,310	6,461,498		(128,188)
Student Services Total		21,775,230	0	0	21,775,230	21,275,420		499,810

TABLE E

Eastern Kentucky University
Summary of Expenditures By Natural Classification
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget			2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference
		Educational and General	Auxiliary Fund	Restricted Fund			
							\$
Institutional Support	Salaries	\$ 12,485,155	\$ 0	\$ 0	\$ 12,485,155	\$ 12,575,659	\$ (90,504)
	Benefits	6,446,083	0	0	6,446,083	6,094,799	351,284
	Operating	18,156,677	0	0	18,156,677	18,647,581	(490,904)
	Capital	1,025,000	0	0	1,025,000	1,294,878	(269,878)
Institutional Support Total		38,112,915	0	0	38,112,915	38,612,917	(500,002)
Operation and Maintenance of Plant	Salaries	7,091,300	0	0	7,091,300	6,840,990	250,310
	Benefits	5,422,256	0	0	5,422,256	4,602,385	819,872
	Operating	9,044,814	0	0	9,044,814	11,689,772	(2,644,958)
	Capital	0	0	0	0	217,000	(217,000)
Operation and Maintenance of Plant Total		21,558,370	0	0	21,558,370	23,350,147	(1,791,777)
Scholarships and Fellowships	Salaries	1,791,493	0	0	1,791,493	1,791,493	0
	Benefits	14,332	0	0	14,332	16,123	(1,792)
	Operating	34,470,356	0	0	34,470,356	29,514,342	4,956,014
Scholarships and Fellowships Total		36,276,181	0	0	36,276,181	31,321,958	4,954,223
Auxiliary Enterprises	Salaries	0	7,047,070	0	7,047,070	6,202,599	844,471
	Benefits	0	3,600,114	0	3,600,114	2,880,684	719,430
	Operating	0	16,553,467	0	16,553,467	16,756,882	(203,415)
Auxiliary Enterprises Total		0	27,200,651	0	27,200,651	25,840,165	1,360,486
Restricted Funds	Salaries	0	0	15,797,239	15,797,239	15,797,239	0
	Benefits	0	0	5,664,375	5,664,375	5,664,375	0
	Operating	0	0	63,984,710	63,984,710	63,984,710	0
Restricted Funds Total		0	0	85,446,324	85,446,324	85,446,324	0
Total Expenditures		\$ 243,141,737	\$ 27,200,651	\$ 85,446,324	\$ 355,788,712	\$ 348,729,473	\$ 7,059,239

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget				2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	Operating	Capital			
100000	President	\$ 539,520	\$ 315,690	\$ 95,970	\$ 0	\$ 951,180	\$ 1,062,520	\$ (111,340)
100007	United Way	0	0	1,950	0	1,950	1,950	0
100012	Colonels Comply	0	0	2,800	0	2,800	0	2,800
110000	Board of Regents	0	0	17,500	0	17,500	17,500	0
111000	VP for Administration	0	0	9,320	0	9,320	9,320	0
111050	Office of Sustainability	44,017	16,066	40,000	0	100,083	105,235	(5,152)
120000	Office of Equity and Inclusion	255,959	94,159	33,092	0	383,210	296,154	87,056
125000	Accessibility Services	170,368	87,718	4,000	0	262,086	202,472	59,614
125001	Accessibility Services Trust Funds	0	0	18,400	0	18,400	18,400	0
130000	Engagement & Regional Stewardship	242,742	90,161	90,172	0	423,074	324,060	99,014
130022	Engagement & Reg Steward Labor Pool	14,490	22,191	0	0	36,681	0	36,681
140000	Internal Audit	263,172	96,058	17,359	0	376,589	337,465	39,124
150000	University Counsel	314,846	158,154	16,820	0	489,820	282,279	207,542
150100	Risk Management/Insurance	0	0	71,480	0	71,480	71,480	0
150200	Environmental Health Safety	125,798	99,381	134,829	0	360,008	309,175	50,833
151000	Student Rights and Responsibilities	155,736	73,974	12,026	0	241,735	255,998	(14,263)
152000	Legal Services	0	0	91,900	0	91,900	91,900	0
200000	Provost and Academic Affairs	347,338	160,300	39,500	0	547,137	667,561	(120,424)
200002	Diversity Retention Program	0	0	43,673	0	43,673	43,673	0
200003	Faculty Diversity Initiatives	0	0	90,000	0	90,000	90,000	0
200004	Vice Provost	159,181	75,489	2,970	0	237,640	226,200	11,439
200005	University Diversity	56,746	27,179	21,189	0	105,114	219,361	(114,247)
200022	Provost - Faculty Fund	835,490	287,742	0	0	1,123,232	1,333,999	(210,767)
200025	OL-AGS/Supporting Courses	767,126	268,796	427,990	0	1,463,912	1,134,637	329,274
200100	Graduate Studies	2,255,713	251,716	96,103	0	2,603,532	2,557,558	45,974
200101	Graduate Student Waiver	0	0	1,647,334	0	1,647,334	1,647,334	0
200200	Libraries-Dean	170,780	75,976	14,603	0	261,359	227,651	33,708
200201	Libraries	2,313,344	1,203,323	227,128	0	3,743,794	3,566,160	177,634
200203	Libraries-Public Printing	0	0	13,107	0	13,107	13,107	0
200204	Libraries - Acquisitions	0	0	1,720,785	0	1,720,785	1,720,785	0
200300	Honors Program	238,948	98,301	56,200	0	393,449	372,137	21,312
200410	Hummel Planetarium Services	105,424	49,560	78,000	0	232,983	205,326	27,657
200603	General Instructional Cost	0	0	1,157,000	0	1,157,000	1,157,000	0

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget				2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference
		Educational and General						\$
		Salaries	Benefits	Operating	Capital			
200607	Faculty Senate	\$ 0	\$ 0	\$ 2,700	\$ 0	\$ 2,700	\$ 2,700	\$ 0
200609	Accreditation	0	0	65,000	0	65,000	65,000	0
200612	Commencement	0	0	150,000	0	150,000	150,000	0
200616	University Club at Arlington	0	0	0	0	0	50,000	(50,000)
200617	Center for KY History & Politics	0	0	5,972	0	5,972	5,972	0
200618	Appalachian Studies/Enviro Sustain	0	0	20,000	0	20,000	0	20,000
200619	Chautauqua Lecture Series	0	0	48,851	0	48,851	53,851	(5,000)
200621	Washington Center Program	0	0	10,000	0	10,000	10,000	0
200630	Summer School Term	0	0	39,600	0	39,600	39,600	0
200701	Educator Recruitment & Retention	33,594	26,539	103,699	0	163,832	163,232	600
200702	Outreach	85,197	31,097	(72,696)	0	43,598	43,598	0
200703	Alternative Certification	38,682	30,559	(2,107)	0	67,134	67,134	0
200704	New Initiatives	0	0	10,578	0	10,578	10,578	0
200705	Grants & Fundraising	46,448	16,954	1,243	0	64,645	64,645	0
200707	Action Agenda-CERA	0	0	16,104	0	16,104	16,104	0
200708	Action Agenda-Educ Fellows	0	0	37,324	0	37,324	37,324	0
200801	Action Agenda-Instructional Equip	53,016	19,351	98,967	0	171,334	168,394	2,940
200807	COE Technology-AA	106,980	39,048	(2,986)	0	143,041	143,041	0
200810	Action Agenda-Regional Campuses	137,401	69,020	(48,863)	0	157,559	170,413	(12,854)
200811	Action Agenda-Faculty Research	0	0	27,936	0	27,936	27,936	0
200812	Action Agenda-Graduate Prog Tuition	0	0	125,712	0	125,712	125,712	0
200816	Call Me Mister	0	0	12,000	0	12,000	12,000	0
200819	Action Agenda-Public Health	0	0	37,152	0	37,152	37,152	0
200820	Action Agenda-Social Work Program	0	(112)	9,641	0	9,529	9,529	0
200821	Action Agenda-Technology Program	0	0	3,725	0	3,725	3,725	0
200822	PD-ASLIE	0	0	45,014	0	45,014	45,014	0
200823	Action Agenda-Health Education	0	0	20,701	0	20,701	20,701	0
200824	Action Agenda-Leadership/Comm Inv	0	0	40,987	0	40,987	40,987	0
200825	Action Agenda-Non-Traditional	0	0	6,398	0	6,398	6,398	0
200826	Action Agenda-Computer Network Supp	0	0	0	0	0	269,878	(269,878)
200827	Action Agenda-General Ed Reform	0	0	0	0	0	4,000	(4,000)
200836	Action Agenda-Thursday Alt Getaway	0	0	12,184	0	12,184	12,184	0
200837	Action Agenda-Volunteerism	0	0	7,992	0	7,992	7,992	0

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget				2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	Operating	Capital			\$
200838	Action Agenda-Living Learning Comm	\$ 0	\$ 0	\$ 16,770	\$ 0	\$ 16,770	\$ 16,770	\$ 0
200842	Provost-Online Fund	0	0	527,675	0	527,675	600,000	(72,325)
200843	EKU Now!	22,386	17,685	18,315	0	58,386	55,499	2,887
200844	Action Agenda-Math Education	0	0	0	0	0	10,000	(10,000)
210000	Dean-College of Science	736,847	369,892	98,023	0	1,204,762	1,199,273	5,489
210007	Junior Faculty Summer Research Pgm	0	0	26,400	0	26,400	26,400	0
210200	Anthropology/Sociology/Social Work	1,102,822	425,832	31,176	0	1,559,830	1,483,722	76,108
210201	Social Work Program - Hazard	0	0	3,520	0	3,520	3,520	0
210400	Art and Design	914,784	345,945	92,415	0	1,353,143	1,361,883	(8,739)
210600	Biological Sciences	1,827,700	687,258	187,510	0	2,702,468	2,515,030	187,439
210607	Action Agenda-Biological Sciences	0	0	5,000	0	5,000	0	5,000
210800	Chemistry	1,044,496	395,722	123,126	0	1,563,343	1,466,858	96,485
210805	SP - Forensic Science	0	0	26,635	0	26,635	26,635	0
211000	Computer Science	802,628	302,085	63,140	0	1,167,853	1,128,356	39,498
211400	Economics	565,036	200,167	11,872	0	777,075	697,452	79,623
211600	English	2,678,856	1,020,852	73,006	0	3,772,714	3,697,975	74,739
211602	Theatre Productions	0	0	21,344	0	21,344	21,344	0
211604	MFA in Creative Writing Program	18,876	1,586	36,300	0	56,762	63,522	(6,760)
211605	Action Agenda-Theatre	0	0	5,000	0	5,000	0	5,000
211800	Languages, Cultures & Humanities	715,469	268,263	17,231	0	1,000,963	995,865	5,098
212000	Geosciences	752,872	282,200	43,343	0	1,078,414	1,069,470	8,944
212001	Geographical Studies & Research Ctr	0	0	5,104	0	5,104	5,104	0
212200	Government	767,977	303,498	26,675	0	1,098,149	1,242,655	(144,505)
212202	OL-Paralegal-BA	142,947	52,473	5,600	0	201,020	215,400	(14,380)
212204	EKU Mock Trial Team	0	0	31,000	0	31,000	31,000	0
212205	Institute of Government	0	0	1,320	0	1,320	1,320	0
212206	SP - Active Learning	0	0	7,040	0	7,040	7,040	0
212225	OL-Public Administration-MPA	147,917	47,974	15,700	0	211,591	138,772	72,819
212226	OL-Political Science-BA	79,085	30,481	4,600	0	114,167	0	114,167
212400	History	1,028,393	386,071	31,411	0	1,445,874	1,339,002	106,872
212600	Mathematics & Statistics	1,834,883	685,664	84,400	0	2,604,947	2,512,937	92,010
212601	SP - Mathematica Pilot Program	0	0	2,516	0	2,516	2,516	0
212800	Music	1,654,486	623,347	120,794	0	2,398,626	2,184,389	214,237

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget				2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	Operating	Capital			\$
212806	Music Scholarship	\$ 0	\$ 0	\$ 387,106	\$ 0	\$ 387,106	\$ 387,106	\$ 0
212816	OL-Music Education-MS	53,373	18,718	7,900	0	79,990	0	79,990
213000	Philosophy & Religion	522,930	199,188	11,938	0	734,056	677,305	56,751
213200	Physics & Astronomy	706,801	269,913	45,796	0	1,022,509	975,596	46,913
213400	Psychology	1,423,026	520,082	39,300	0	1,982,409	1,805,791	176,618
213402	Child & Family Clinic	0	0	12,100	0	12,100	12,100	0
213403	OL-Psychology-BS	413,974	151,471	12,260	0	577,705	533,194	44,511
215000	Dean - Letters, Arts & Soc Sciences	679,102	328,973	106,762	0	1,114,836	0	1,114,836
215002	Interdisciplinary Prgms - Admin	45,630	36,048	0	0	81,678	0	81,678
215888	Summer School Term - CLASS	51,136	11,045	0	0	62,181	0	62,181
215999	Instruction - CLASS	1,441,829	121,114	0	0	1,562,943	0	1,562,943
218888	Summer Sch Term-College of Science	618,938	133,691	0	0	752,629	747,677	4,952
219999	Instruction - College of Science	525,931	44,178	0	0	570,109	1,895,102	(1,324,993)
220000	Dean-Business & Technology	832,032	375,023	110,384	0	1,317,438	1,207,868	109,570
220002	Business & Technology Computer Lab	0	0	31,500	0	31,500	30,000	1,500
220200	Accounting/Finance/Information Sys	2,009,873	755,522	36,725	0	2,802,120	2,742,309	59,811
220400	Management/Marketing/Intl Business	1,937,025	714,895	36,300	0	2,688,220	2,485,859	202,361
220600	Agriculture	553,087	223,733	33,300	0	810,119	808,616	1,503
220800	Applied Engineering and Technology	1,276,696	503,731	109,100	0	1,889,526	1,724,204	165,322
220880	OL-Applied Engineering-MS	0	0	0	0	0	47,839	(47,839)
221000	Communication	1,244,476	476,897	71,900	0	1,793,273	1,799,444	(6,171)
221002	Eastern Progress	0	0	3,800	0	3,800	3,800	0
221200	Military Sciences & Leadership ROTC	30,849	24,371	7,000	0	62,220	60,720	1,500
221202	Army ROTC Scholarship	0	0	35,796	0	35,796	35,796	0
221205	ROTC Colonel's Scholarship	0	0	256,033	0	256,033	256,033	0
221400	Aviation	364,675	156,171	20,900	0	541,746	461,458	80,288
221401	Aviation Flight Fees	137,160	11,521	851,319	0	1,000,000	813,800	186,200
221500	EKU Farms Administration	68,000	24,820	3,200	0	96,020	92,808	3,212
221505	Meadowbrook Farm	268,253	163,466	315,000	0	746,719	695,691	51,027
221510	Meadowbrook Farm Livestock Purchase	0	0	185,000	0	185,000	185,000	0
221800	Center for Economic Develop (CEDET)	138,486	65,350	10,000	0	213,836	160,447	53,389
221900	PGA/PGM Program	222,406	94,140	250,000	0	566,546	558,846	7,700
228888	Summer School Term-Business & Tech	178,676	38,594	0	0	217,270	215,841	1,429

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget				2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	Operating	Capital			\$
229999	Instruction - Business & Technology	\$ 160,533	\$ 13,485	\$ 0	\$ 0	\$ 174,018	\$ 324,877	\$ (150,858)
230000	Dean-Education	545,836	262,182	105,115	0	913,133	601,151	311,982
230003	Supervsng Teachers Schl KRS164.2845	0	0	271,433	0	271,433	271,433	0
230095	OL-Education-MA	957,145	326,171	27,700	0	1,311,016	531,308	779,708
230200	Department of Counseling	588,983	222,505	31,920	0	843,408	812,311	31,097
230300	Educational Leadership	745,754	281,336	40,442	0	1,067,533	1,382,703	(315,170)
230350	Educational Leadership Ed.D	0	0	18,916	0	18,916	18,916	0
230400	School of Clinical Education Prep	1,137,371	415,746	45,100	0	1,598,217	2,402,615	(804,398)
230600	Special Education	846,647	329,755	32,500	0	1,208,901	993,318	215,583
230800	Speech/Language/Hearing Clinic	0	0	35,375	0	35,375	34,375	1,000
231000	Dept Amer SL & Interpreter Educat	668,193	250,013	41,200	0	959,406	1,005,987	(46,582)
231002	Interpreter Training Scholarship	0	0	24,611	0	24,611	24,611	0
231050	ASLIE Sign Interpreting	0	0	12,123	0	12,123	12,123	0
231200	Teacher Ed Srv/ProfesLabExperiences	39,585	31,272	122,390	0	193,247	188,852	4,395
231400	Educational Technology	59,172	21,598	12,100	0	92,870	89,917	2,952
231600	Teacher Ed Srv/Admission&Certificat	214,823	148,759	18,126	0	381,707	399,020	(17,312)
231800	Educational Research/Evaluation	0	0	2,600	0	2,600	56,029	(53,429)
232000	Field Services	0	0	11,400	0	11,400	11,400	0
232200	Model Laboratory School	3,842,140	1,552,783	177,146	0	5,572,069	5,208,227	363,842
232202	Model Technology Account	0	0	179,000	0	179,000	179,000	0
232203	Model Laboratory Idea B	0	0	100,000	0	100,000	75,000	25,000
232204	Model Lab Textbooks	0	0	90,950	0	90,950	90,950	0
238888	Summer School Term-College of Educ	251,642	54,355	0	0	305,997	303,984	2,013
239999	Instruction - College of Education	385,546	32,386	0	0	417,932	416,775	1,157
240000	Dean-Health Sciences	776,597	348,374	115,747	0	1,240,718	965,221	275,497
240202	Medical Technology Scholarship	0	0	89,883	0	89,883	89,883	0
240400	Baccalaureate & Graduate Nursing	2,425,942	924,916	171,582	0	3,522,440	3,822,544	(300,104)
240410	Rural Health-Nursing Outreach	0	0	37,897	0	37,897	37,897	0
240500	OL-Doctor of Nursing Practice-DNP	146,440	50,879	13,750	0	211,069	88,978	122,091
240505	OL-Public Health Nurs Admin & Ed-MS	817,506	287,100	77,450	0	1,182,056	441,130	740,926
240508	OL-RN to BSN	411,424	150,976	29,176	0	591,577	507,832	83,745
240600	Associate Degree Nursing	796,283	314,447	67,382	0	1,178,112	1,430,787	(252,676)
240800	Health Services Administration	331,259	120,247	26,385	0	477,891	468,827	9,065

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget						2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference			
		Educational and General								\$			
		Salaries	Benefits	Operating	Capital								
241000	Occupational Therapy	\$	1,659,554	\$	637,072	\$	94,162	\$	2,390,787	\$	2,248,141	\$	142,647
241007	OL-Doctor of Occupational Thera-OTD		93,670		32,557		12,600		138,827		71,391		67,436
241010	Rural Health-Occupational Therapy		23,576		18,625		5,810		48,010		44,802		3,208
241200	Clinical Laboratory Science		218,471		79,305		36,469		334,245		291,696		42,549
241400	Environmental Health Sciences		703,126		276,349		34,167		1,013,642		898,465		115,177
241600	Health Sciences LRC		124,645		55,531		9,779		189,955		167,759		22,197
241800	Nursing/Allied Health Continuing Ed		0		0		3,262		3,262		3,262		0
242000	Area Health Education System		0		0		15,525		15,525		15,525		0
242200	Health Promotion & Administration		545,058		210,082		46,479		801,618		770,342		31,276
242400	Exercise & Sport Science		933,380		351,706		71,817		1,356,903		1,203,537		153,366
242600	Recreation & Park Administration		361,048		144,744		33,291		539,083		502,615		36,468
242800	Family & Consumer Sciences		937,057		363,238		42,808		1,343,104		1,204,372		138,732
242802	Burrier Child Development Center		86,909		31,548		8,507		126,963		121,614		5,350
242818	OL-Child & Family Studies-BS		103,272		39,928		10,500		153,700		0		153,700
248888	Summer School Term-Health Sciences		179,798		38,836		0		218,634		217,196		1,438
249999	Instruction - Health Sciences		669,957		56,276		0		726,234		724,224		2,010
250000	Dean-Justice & Safety		292,197		124,612		71,024		487,833		505,448		(17,615)
250004	Program of Distinction		1,271,167		530,482		1,158,870		2,960,519		2,960,519		0
250005	Kentucky Virtual University Program		0		0		6,202		6,202		6,202		0
250015	OL-SSEM-MS		578,415		194,753		1,524,700		2,297,868		2,266,932		30,936
250016	OL-CJJS-BS		189,714		70,731		14,900		275,345		285,184		(9,839)
250017	OL-FSE-BS		534,627		188,852		591,992		1,315,471		1,260,729		54,742
250019	OL-CJJS-MS		97,665		33,349		17,500		148,513		120,409		28,104
250021	Office of e-Campus Learning		1,435,559		569,470		157,386		2,162,416		2,161,957		458
250023	OL-Homeland Security-BS		243,773		90,885		16,500		351,158		398,973		(47,815)
250024	OL-Occupational Safety-BS		311,955		111,406		544,110		967,472		975,825		(8,353)
250028	OL-Social Intelligence & Leadership		77,571		28,011		1,800		107,381		0		107,381
250200	Criminal Justice & Police Studies		1,797,999		678,263		56,995		2,533,257		2,719,489		(186,232)
250205	OL-Police Studies-AS BS		185,349		68,639		(19,149)		234,840		233,165		1,675
250223	Justice Studies Graduate/Research		0		0		15,000		15,000		15,000		0
250600	Emergency Medical Care		389,341		137,315		54,911		581,567		509,940		71,627
250603	OL-Emergency Med Care-ASP BS		82,832		31,816		17,500		132,147		0		132,147
250610	Rural Health-Emergency Medical Care		0		0		35,000		35,000		35,000		0

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget				2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	Operating	Capital			\$
251000	Fire Protect&Para-Medicine Sciences	\$ 316,602	\$ 143,952	\$ 113,410	\$ 0	\$ 573,963	\$ 1,528,438	\$ (954,474)
251007	FSE - Ashland Lab Maintenance	25,000	0	13,500	0	38,500	13,500	25,000
251008	Dept of Safety & Security	682,740	263,760	77,710	0	1,024,210	179,660	844,550
251030	OL-Fire Investigation (FAEI)-BS	0	0	0	0	0	13,211	(13,211)
258888	Summer School Term-Justice & Safety	210,010	45,362	0	0	255,372	253,692	1,680
259999	Instruction - Justice and Safety	210,608	17,691	0	0	228,299	227,668	632
300000	Enrollment Management	100,332	37,401	33,155	0	170,888	333,998	(163,110)
300002	Student Outreach and Transition Off	357,862	154,786	37,707	0	550,354	528,936	21,418
300003	Military & Veteran Affairs	131,255	60,066	7,924	0	199,244	179,006	20,238
300004	Latino Outreach	0	0	25,000	0	25,000	25,000	0
300150	Admissions-Printing/Promotion	0	0	375,000	0	375,000	375,000	0
300200	Admissions	744,552	296,723	759,657	0	1,800,932	1,502,818	298,114
300300	Application Processing Center	189,467	138,276	9,599	0	337,342	296,214	41,128
300600	International Student & Scholar Svc	178,064	64,993	20,991	0	264,048	318,584	(54,536)
300605	ELS/Undergraduate	41,758	15,242	115,000	0	172,000	155,253	16,747
300610	Millennium Scholarship	0	0	14,303	0	14,303	14,303	0
300652	Education Abroad	76,261	27,835	32,000	0	136,096	0	136,096
300700	Registrar	755,391	481,770	67,425	0	1,304,585	1,192,712	111,873
301000	Student Financial Assistance-Admin	760,323	417,709	120,022	0	1,298,055	1,247,841	50,213
301001	Institutional Employment	1,653,360	13,227	0	0	1,666,587	1,668,240	(1,653)
301002	Presidential Scholarship	0	0	3,700,000	0	3,700,000	4,000,000	(300,000)
301003	Founder's Scholarship	0	0	3,900,000	0	3,900,000	3,000,000	900,000
301004	Veteran's Scholarship KRS 164.505	0	0	1,264,000	0	1,264,000	1,379,441	(115,441)
301005	Regent's Scholarship	0	0	7,400,000	0	7,400,000	4,500,115	2,899,885
301006	Rodney Gross Minority Scholarship	0	0	415,186	0	415,186	415,186	0
301007	O'Donnell Scholarship	0	0	155,129	0	155,129	155,129	0
301008	Institutional Award	0	0	250,000	0	250,000	310,059	(60,059)
301009	Education Abroad Scholarship	0	0	175,000	0	175,000	275,000	(100,000)
301010	Honors Program Book Award	0	0	520,000	0	520,000	520,000	0
301011	Post-Secondary Scholarship	0	0	2,003,211	0	2,003,211	1,557,581	445,630
301012	Non-Resident Academic Scholarship	0	0	48,000	0	48,000	68,270	(20,270)
301013	Police Dependent Scholarship	0	0	148,337	0	148,337	148,337	0
301015	Berea College Collaborative Sch	0	0	15,000	0	15,000	20,000	(5,000)

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget				2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference
		Educational and General						\$
		Salaries	Benefits	Operating	Capital			
301016	Foster/Adopt Child Schl KRS164.2847	\$ 0	\$ 0	\$ 529,000	\$ 0	\$ 529,000	\$ 550,000	\$ (21,000)
301017	Academic Common Market Scholarship	0	0	417,031	0	417,031	417,031	0
301020	Study Abroad Tuition Waiver	0	0	0	0	0	59,148	(59,148)
301021	State Employee Memorial Scholarship	0	0	19,207	0	19,207	19,207	0
301022	KCTCS Transfer Scholarship	0	0	1,200,000	0	1,200,000	1,419,647	(219,647)
301026	African American Grad Fellowship	0	0	8,820	0	8,820	8,820	0
301027	EKU Now! Scholarship	0	0	166,282	0	166,282	166,282	0
301029	Federal Workstudy Institution Match	138,133	1,105	0	0	139,238	139,376	(138)
301030	SEOG Institutional Match	0	0	180,000	0	180,000	180,000	0
301032	Yellow Ribbon Program	0	0	0	0	0	26,616	(26,616)
301033	Commonwealth Scholarship	0	0	0	0	0	45,782	(45,782)
301034	Excellence Award	0	0	773,064	0	773,064	773,064	0
301038	Honors Presidential Scholarship	0	0	357,379	0	357,379	357,379	0
301039	McNair Scholarship	0	0	93,529	0	93,529	93,529	0
301041	EKU Grant	0	0	20,100	0	20,100	55,000	(34,900)
301042	International Enrollment Schol	0	0	159,148	0	159,148	0	159,148
301043	First Generation Scholarship	0	0	250,000	0	250,000	0	250,000
310000	Retention and Graduation	273,450	99,809	8,000	0	381,259	135,405	245,854
310010	GURU Program	100,000	800	5,000	0	105,800	179,392	(73,592)
310100	Advising	326,107	142,866	18,004	0	486,976	575,209	(88,232)
310110	Transfer Center	0	0	9,428	0	9,428	9,428	0
310200	Academic Testing	57,749	33,335	49,195	0	140,279	134,901	5,378
310300	Developmental Education	132,176	61,206	13,973	0	207,355	201,728	5,627
320000	Retention Trust Fund Operating	5,148	1,837	18,088	0	25,074	24,534	540
320005	African/African-American Studies Pg	0	0	15,467	0	15,467	15,467	0
320015	Asian Studies	0	0	10,000	0	10,000	0	10,000
320030	EKU Retention Scholarship	0	0	38,500	0	38,500	135,000	(96,500)
350000	Student Success	447,813	198,440	303,140	0	949,393	719,267	230,125
350001	AVP Student Success	39,312	31,056	10,000	0	80,368	0	80,368
350022	Student Success Labor Pool	42,817	13,556	0	0	56,373	0	56,373
380000	Institutional Effectiveness	233,978	117,396	29,477	0	380,851	294,865	85,986
380100	Institutional Research	193,451	102,024	31,500	0	326,975	223,742	103,234
400000	University Programs	0	0	0	0	0	1,058,426	(1,058,426)

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget				2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	Operating	Capital			\$
400005	Academic Engagement & Service Learn	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 5,000	\$ 0	\$ 5,000
400006	STEM-H Institute	0	0	10,000	0	10,000	207,636	(197,636)
400010	Quality Enhancement Programs	0	0	220,000	0	220,000	20,000	200,000
400011	QEP Enhancement Initiative	0	0	23,722	0	23,722	19,722	4,000
400012	Academic Focus First-Year Students	161,130	72,140	24,713	0	257,982	191,948	66,034
400013	Pre-Legal Advising Center	0	0	0	0	0	2,000	(2,000)
400014	Veterans Studies	0	0	1,800	0	1,800	1,800	0
400015	Title IX	5,443	2,033	136	0	7,611	16,493	(8,882)
400016	Noel Studio for Creative Activ/TLC	316,125	100,009	153,842	0	569,976	450,247	119,729
400100	Sponsored Programs	218,254	92,947	13,000	0	324,201	310,610	13,591
400500	Womens Studies	0	0	15,467	0	15,467	13,467	2,000
400700	Institutionally Sponsored Research	0	0	69,800	0	69,800	69,800	0
400800	Restricted Pgm/Institutional Match	0	0	80,000	0	80,000	100,000	(20,000)
408888	Summer School Term-Univ Programs	0	0	0	0	0	61,772	(61,772)
410100	CEO Development	0	0	2,000,000	0	2,000,000	2,000,000	0
420000	Career & Cooperative Education	459,122	218,879	52,474	0	730,475	698,277	32,198
430000	Regional Programming	1,523,798	236,055	50,633	0	1,810,485	1,709,350	101,136
430100	Regional Campuses-Corbin	390,293	273,524	173,191	0	837,007	790,561	46,446
430200	Regional Campuses-Somerset	0	0	0	0	0	182,360	(182,360)
430300	Regional Campuses-Danville	281,335	158,660	203,440	0	643,435	632,217	11,218
430400	Regional Campuses-Manchester	227,928	123,878	163,647	0	515,453	495,224	20,229
430500	Regional Campuses-Hazard	19,950	1,676	4,340	0	25,966	32,642	(6,676)
430700	Regional Campuses-Lancaster	9,365	7,399	0	0	16,764	75,067	(58,303)
438888	Summer School Term-Regional Campus	874,409	188,872	0	0	1,063,281	1,149,302	(86,021)
440000	Natural Areas	235,116	145,621	23,700	0	404,437	394,521	9,915
440100	Lilley Cornett Woods	0	0	1,000	0	1,000	1,000	0
440200	Maywoods	0	0	1,000	0	1,000	1,000	0
510000	Capital Construction & Proj Admin	478,540	242,064	23,598	0	744,202	391,540	352,662
510001	Facilities Services Administration	482,128	267,219	60,167	0	809,514	785,636	23,879
510003	Capital Construction	0	0	775,202	0	775,202	1,600,000	(824,798)
510010	Operation, Custodial Services	2,200,500	1,740,735	166,974	0	4,108,209	3,926,678	181,531
510015	UC at Arlington Course and Grounds	0	0	0	0	0	0	0
510020	Heat Plant Operations	467,138	369,039	148,624	0	984,800	934,171	50,630

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget				2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	Operating	Capital			\$
510030	Utilities	\$ 0	\$ 0	\$ 7,898,162	\$ 0	\$ 7,898,162	\$ 7,898,162	\$ 0
510040	Campus & Grounds Maintenance	1,178,163	915,383	44,122	0	2,137,668	1,166,203	971,465
510045	Facilities RCF Project Management	131,229	103,671	0	0	234,900	0	234,900
510050	Maintenance, Carpenter Shop	375,346	297,304	37,908	0	710,558	553,988	156,570
510055	Maintenance, Lock Shop	110,989	88,461	21,150	0	220,600	205,507	15,093
510060	Maintenance, Electrical Shop	323,333	255,433	128,959	0	707,725	664,534	43,191
510070	Maintenance, HVAC-R	571,381	452,951	184,842	0	1,209,175	1,230,047	(20,873)
510075	Maintenance, Plumbing Shop	322,821	255,029	109,535	0	687,384	643,527	43,857
510080	Maintenance, Paint Shop	372,735	294,461	37,303	0	704,499	671,403	33,095
510085	Maintenance-Vehicles	0	0	161,662	0	161,662	152,662	9,000
510090	General Maintenance	48,532	38,340	11,520	0	98,392	936,691	(838,299)
510095	Pest Control	28,458	23,262	61,000	0	112,720	108,866	3,854
510100	Maintenance, Service Contracts	0	0	609,000	0	609,000	559,000	50,000
510105	Miscellaneous Fuel	0	0	0	0	0	9,000	(9,000)
510110	Energy Management System	179,255	109,989	6,160	0	295,405	266,446	28,959
510200	Deferred Maintenance	0	0	0	0	0	2,044,603	(2,044,603)
510390	Regional Univ Agric Initiatives	0	0	200,000	0	200,000	200,000	0
510500	Recharges-Utilities	0	0	(1,670,074)	0	(1,670,074)	(1,988,217)	318,143
510510	Recharges-Others	0	0	(607,668)	0	(607,668)	(544,990)	(62,678)
512161	RCFs-Various	0	0	0	0	0	200,000	(200,000)
520000	Information Technology-Academic	735,525	447,252	13,500	424,500	1,620,776	1,720,940	(100,164)
520001	Information Tech-Administration	1,783,367	1,056,858	68,500	500,000	3,408,725	3,401,923	6,802
520022	Information Technology Labor Pool	(39,194)	(14,306)	0	0	(53,500)	0	(53,500)
520030	ITDS - Information Services	0	0	25,200	0	25,200	586,436	(561,236)
520040	Tech Support Services	0	0	104,600	0	104,600	204,600	(100,000)
520060	Systems Support	0	0	15,000	0	15,000	72,000	(57,000)
520065	IT - Fixed & Recurring Costs	0	0	1,658,194	0	1,658,194	270,000	1,388,194
520075	ITDS - Special Projects	0	0	90,000	0	90,000	90,000	0
520090	Network & Telecommunications Svcs	0	0	(51,000)	0	(51,000)	167,200	(218,200)
520100	Fee-Technology	312,546	246,911	887,300	0	1,446,757	1,419,411	27,346
520200	Residential Communication Services	0	0	0	0	0	(57,500)	57,500
520400	Mail Delivery Services	174,749	119,152	10,200	0	304,100	291,891	12,209
520450	Postage Meters	0	0	22,800	0	22,800	15,000	7,800

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget				2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference	
		Educational and General							
		Salaries	Benefits	Operating	Capital				\$
530100	Instructional Development Center	\$ 173,098	\$ 92,556	\$ 41,277	\$ 0	\$ 306,931	\$ 315,000	\$ (8,069)	
530200	WEKU Public Radio	349,713	184,725	111,935	0	646,373	596,373	50,000	
540000	Police Department	1,567,055	832,026	123,073	0	2,522,153	2,598,868	(76,714)	
540100	Transportation Services	178,367	109,826	225,061	0	513,254	310,219	203,035	
540200	Parking Services	0	0	25,490	0	25,490	25,490	0	
540300	Towing Services	0	0	7,036	0	7,036	7,036	0	
600000	Financial Affairs & Treasurer	276,338	117,679	7,920	250,000	651,936	621,125	30,811	
600022	Administration Labor Pool	53,128	19,670	0	0	72,798	0	72,798	
600100	University Business Services	104,437	38,120	9,000	0	151,557	146,346	5,210	
600200	Accounting & Financial Services	605,818	324,859	29,000	0	959,677	860,240	99,437	
600201	Sponsored Prgms Acctg & Fin Svcs	128,519	46,909	5,000	0	180,428	174,467	5,961	
600300	Student Accounting Services	482,983	326,709	279,356	0	1,089,048	996,341	92,707	
600400	Human Resources	845,511	462,483	365,714	0	1,673,708	1,474,747	198,961	
600403	Benefits Administration	0	0	89,820	0	89,820	89,820	0	
600404	Healthy You at ECU	71,500	26,098	(97,598)	0	0	0	0	
600405	University Employee Development	0	0	48,578	0	48,578	48,578	0	
600406	Tobacco-Free Program	0	0	0	0	0	0	0	
600422	Human Resources Labor Pool	(34,258)	(27,064)	0	0	(61,322)	0	(61,322)	
600500	Purchasing	347,249	226,636	14,870	275,000	863,756	752,875	110,880	
600510	Central Stores Freight Charges	0	0	14,000	0	14,000	14,000	0	
600600	Budgeting & Financial Planning	229,880	83,906	6,493	0	320,279	302,379	17,900	
600700	University Accounting & Reporting	207,682	76,584	10,000	0	294,266	275,611	18,655	
600800	Conferencing & Events Admin	340,702	186,470	38,500	20,000	585,672	531,977	53,695	
610000	Other Institutional Expenses	0	0	225,671	0	225,671	225,671	0	
610012	Staff Council	0	0	16,321	0	16,321	16,321	0	
610300	Bank Service Fees	0	0	95,000	0	95,000	95,000	0	
610400	Institutional Memberships	0	0	133,650	0	133,650	133,650	0	
610500	University Guest/Special Functions	0	0	60,142	0	60,142	60,142	0	
610501	Employee Functions	0	0	10,000	0	10,000	10,000	0	
610600	Professional Services	0	0	120,285	0	120,285	120,285	0	
610800	Bad Debt Expense	0	0	2,700,000	0	2,700,000	2,500,000	200,000	
610810	President's Special Initiative Fund	0	0	184,150	0	184,150	184,150	0	
610830	Interpreter Services - University	0	0	26,750	0	26,750	26,750	0	

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget				2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	Operating	Capital			\$
610835	CSA - Deaf Student Services	\$ 0	\$ 0	\$ 4,500	\$ 0	\$ 4,500	\$ 4,500	\$ 0
610900	Contingency Fund	0	0	0	0	0	2,253,942	(2,253,942)
611000	Contingency Other	667,000	1,033,000	1,451,916	0	3,151,916	1,021,302	2,130,614
611200	Employee Dependent Scholarship	0	0	1,618,786	0	1,618,786	268,786	1,350,000
611300	Benefits Clearing Account	0	0	0	0	0	442,266	(442,266)
611700	Mandatory Transfers	0	0	6,573,980	0	6,573,980	6,570,655	3,325
616016	EKU Bands	0	0	25,000	0	25,000	25,000	0
616078	Community Operations Board-Unrestr	0	0	0	0	0	200,000	(200,000)
616083	Regional Steward-Unrestr Infrastruc	0	0	0	0	0	235,449	(235,449)
616086	Regional Steward-Unrest Capacity	232,836	80,145	189,203	0	502,184	272,761	229,424
616095	Madisonville Trover	0	0	80,000	0	80,000	80,000	0
620110	State Budget Reduction Plan	(2,826,966)	(1,500,864)	(200,000)	0	(4,527,830)	0	(4,527,830)
620710	General Liability Insurance	0	0	115,064	0	115,064	116,000	(936)
620711	Aircraft (Non-Owned) Liability Ins	0	0	100,000	0	100,000	120,000	(20,000)
620712	Automobile Insurance	0	0	270,000	0	270,000	270,000	0
620714	Clinical Professional Liability Ins	0	0	85,000	0	85,000	85,000	0
620715	Crime Insurance	0	0	5,000	0	5,000	5,000	0
620716	Educators Legal Liability Insurance	0	0	100,000	0	100,000	62,000	38,000
620717	Equipment Breakdown Insurance	0	0	40,000	0	40,000	40,000	0
620718	Fire Insurance	0	0	700,000	0	700,000	700,000	0
620719	Excess Liability Insurance	0	0	130,000	0	130,000	105,000	25,000
620720	Student Medical Professional Ins	0	0	29,000	0	29,000	29,000	0
620721	Inland Marine Insurance	0	0	170,000	0	170,000	65,000	105,000
620722	Intercollegiate Sports Injury Ins	0	0	200,000	0	200,000	200,000	0
620725	Fiduciary Liab/Emp Benefits Liab Po	0	0	65,000	0	65,000	65,000	0
620726	International Travel Policy	0	0	4,000	0	4,000	4,000	0
620727	Athletic Camps Ins (Coach Owned)	0	0	0	0	0	0	0
620728	Intercollegiate Athl Injury Ins	0	0	800	0	800	800	0
620730	Kidnap, Ransom & Extortion Policy	0	0	0	0	0	4,500	(4,500)
620731	Counsel Professional Ins Policy	0	0	70,000	0	70,000	40,000	30,000
620732	Law Enforcement Liability Coverage	0	0	25,000	0	25,000	18,500	6,500
620733	Health Insurance Stop-Loss	0	0	0	0	0	0	0
620734	Cyber Liability Insurance	0	0	50,000	0	50,000	44,064	5,936

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget				2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	Operating	Capital			\$
700000	Student Affairs	\$ 65,652	\$ 31,282	\$ 10,588	\$ 0	\$ 107,522	\$ 263,871	\$ (156,348)
700006	Dean of Students	0	0	6,000	0	6,000	0	6,000
700010	Dining Operation Repair Fund	0	0	80,000	0	80,000	80,000	0
710010	First Year Experience	67,870	30,918	178,001	0	276,789	610,313	(333,524)
710050	Multicultural Student Affairs	77,314	38,338	16,764	0	132,416	56,147	76,269
710055	Card Services	106,419	85,631	40,865	0	232,914	254,976	(22,062)
730000	Counseling Center	583,822	229,214	138,035	0	951,072	1,024,962	(73,891)
740000	Student Health Services	509,781	294,055	47,479	0	851,314	867,068	(15,753)
770000	Student Life Administration	244,992	101,414	62,681	0	409,086	245,921	163,166
771000	Student Government Association	0	0	26,840	0	26,840	29,946	(3,106)
771010	SGA Administration	30,732	24,278	7,293	0	62,304	55,164	7,139
771020	Powell Center	0	0	24,368	0	24,368	24,368	0
771031	Burke Wellness Center	0	0	36,960	0	36,960	36,960	0
771032	Student Health Promotion & Educ	35,432	12,933	30,110	0	78,475	124,849	(46,374)
771035	Extended Campus Student Affairs	0	0	7,358	0	7,358	7,358	0
772000	Special Activities	0	0	41,439	0	41,439	41,439	0
773000	Student Activities Council	0	0	120,689	0	120,689	148,319	(27,630)
774000	Student Organizations	0	0	33,173	0	33,173	40,768	(7,595)
790000	Indoor Tennis Facility	23,790	18,794	2,000	0	44,584	41,347	3,237
790100	Alumni Coliseum Pool	50,803	19,323	1,000	0	71,126	68,591	2,535
800000	Advancement	0	0	0	0	0	279,833	(279,833)
800022	Development Labor Pool	17,014	8,862	0	0	25,876	0	25,876
800500	Development Ops & Campaign Mgmt	138,180	63,853	0	0	202,032	597,574	(395,542)
810000	Major & Planned Gifts	1,163,734	514,966	281,325	0	1,960,025	1,048,437	911,588
820000	Alumni & Donor Engagement	381,265	152,761	78,515	0	612,541	807,730	(195,189)
820500	Alumni Marketing & Communication	0	0	185,555	0	185,555	185,555	0
830000	EKU Branding & Marketing	1,008,621	439,409	441,592	0	1,889,621	2,080,532	(190,910)
900000	Intercollegiate Athletics Admin	695,278	261,975	166,144	0	1,123,397	1,016,868	106,530
900001	Intercollegiate Athletics General	0	0	30,000	0	30,000	46,000	(16,000)
900004	Intercolleg Ath-Mandatory Transfers	0	0	1,023,939	0	1,023,939	1,023,939	0
900017	Athletics-Post Season Budget	0	0	125,000	0	125,000	125,000	0
900022	Athletics Labor Pool	3,598	1,313	0	0	4,911	0	4,911
901000	Athletic Public Relations	126,783	46,276	35,650	0	208,709	213,204	(4,495)

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget				2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference
		Educational and General						\$
		Salaries	Benefits	Operating	Capital			
901100	Athletic Training	\$ 192,831	\$ 70,383	\$ 57,259	\$ 0	\$ 320,473	\$ 337,518	\$ (17,045)
901101	Scholarships - Manager	0	0	145,000	0	145,000	145,000	0
901200	Strength & Conditioning	113,868	41,562	8,650	0	164,080	153,564	10,516
902000	Athletic Marketing	131,963	63,506	178,400	0	373,869	433,360	(59,491)
902100	Dance Team	5,000	420	6,810	0	12,230	12,215	15
902101	Scholarships-Dance Team	0	0	26,000	0	26,000	26,000	0
904000	Bratzke SAA Center	35,390	12,917	6,210	0	54,517	6,210	48,307
910000	Baseball	142,445	51,992	167,740	0	362,177	350,887	11,291
910001	Scholarships-Baseball	0	0	332,572	0	332,572	332,874	(302)
910100	Basketball-Men	532,500	194,363	264,000	0	990,863	1,049,088	(58,225)
910101	Scholarships-Basketball Men	0	0	429,325	0	429,325	429,660	(335)
910200	Basketball-Women	295,519	107,864	200,100	0	603,484	611,827	(8,343)
910201	Scholarships-Basketball Women	0	0	495,375	0	495,375	495,761	(387)
910300	Football	933,612	341,548	533,400	0	1,808,560	1,569,530	239,030
910301	Scholarships-Football	0	0	1,790,773	0	1,790,773	1,802,055	(11,282)
910400	Golf-Men	66,687	24,341	50,380	0	141,408	138,081	3,327
910401	Scholarships-Golf Men	0	0	127,912	0	127,912	128,028	(116)
910500	Golf-Women	52,463	19,149	57,540	0	129,152	117,535	11,617
910501	Scholarships-Golf Women	0	0	170,550	0	170,550	170,704	(155)
910600	Softball	147,127	53,701	120,700	0	321,528	295,091	26,438
910601	Scholarships-Softball	0	0	341,100	0	341,100	341,409	(309)
910700	Tennis-Men	42,160	15,388	45,500	0	103,048	90,945	12,104
910701	Scholarships-Tennis Men	0	0	127,912	0	127,912	128,028	(116)
910800	Tennis-Women	42,160	15,388	37,500	0	95,048	92,945	2,104
910801	Scholarships-Tennis Women	0	0	227,400	0	227,400	227,606	(206)
910900	Track-Men	98,087	35,802	87,800	0	221,688	217,898	3,791
910901	Scholarships-Track Men	0	0	387,135	0	387,135	358,479	28,655
911000	Track-Women	98,087	35,802	101,500	0	235,388	231,598	3,791
911001	Scholarships-Track Women	0	0	553,049	0	553,049	512,113	40,936
911100	Volleyball	124,753	45,535	97,240	0	267,528	265,559	1,968
911101	Scholarships-Volleyball	0	0	341,100	0	341,100	341,409	(309)
911200	Cheerleaders	5,000	420	10,000	0	15,420	15,405	15
911201	Scholarships-Cheerleader	0	0	26,000	0	26,000	26,000	0

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2016-17 Operating Budget

EXPENDITURES

		2016-17 Proposed Budget				2016-17 Proposed Budget Total	2015-16 Approved Budget Total	Difference
		Educational and General						
		Salaries	Benefits	Operating	Capital			\$
911300	Soccer	\$ 82,000	\$ 29,930	\$ 109,960	\$ 0	\$ 221,890	\$ 214,616	\$ 7,274
911301	Scholarships-Soccer	0	0	397,950	0	397,950	398,310	(361)
Unrestricted Funds Total		\$ 108,594,218	\$ 45,216,906	\$ 87,861,112	\$ 1,469,500	\$ 243,141,737	\$ 237,442,984	\$ 5,698,753

TABLE G

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
2016-17 Operating Budget

EXPENDITURES

			2016-17 Proposed Budget			2016-17 Proposed Budget Total	2015-16 Approved Budget Total
			Auxiliary Fund				
			Salaries	Benefits	Operating		
Housing Faculty and Non-Student	781020	Other Housing Income	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 120,000
	781080	Housing Rental Maint & Operations	82,826	65,432	12,742	161,000	150,000
	781160	Housing System Non Student Ins	0	0	10,000	10,000	10,000
Housing Faculty and Non-Student Total			82,826	65,432	122,742	271,000	280,000
Recreation Center	771030	Student Rec Center/Wellness Bldg	619,262	163,294	1,031,135	1,813,691	1,828,691
Recreation Center Total			619,262	163,294	1,031,135	1,813,691	1,828,691
Printing Services	520500	Printing Services	305,939	211,683	257,378	775,000	750,000
Printing Services Total			305,939	211,683	257,378	775,000	750,000
Student Housing Operations	781030	Campus Life	247,308	91,160	10,350	348,817	304,408
	781040	University Housing	1,126,752	439,450	578,063	2,144,266	2,471,666
	781050	Univ Housing Alternative Spr Break	0	0	15,000	15,000	15,000
	781060	Residential Networking	63,166	23,056	545,749	631,971	82,931
	781070	Housing System Maint & Operations	1,848,610	1,449,649	226,265	3,524,524	3,370,801
	781090	Housing Maintenance	433,952	342,822	460,772	1,237,546	650,029
	781110	Housing System Debt Service	0	0	939,171	939,171	937,941
	781140	Univ Housing-Admin Recharge	0	0	607,668	607,668	490,974
	782000	Burnam Hall	59,574	12,605	326,848	399,027	380,075
	782010	Case Hall	0	0	0	0	142,153
	782020	Clay Hall	98,264	24,694	1,440,533	1,563,490	1,696,195
	782050	Dupree Hall	67,879	11,570	272,268	351,717	460,889
	782060	Keene Hall	101,559	12,932	456,296	570,786	897,401
	782070	Martin Hall	0	0	0	0	349,123
	782080	McGregor Hall	75,819	12,434	394,140	482,393	359,200
	782090	Palmer Hall	84,949	11,700	268,518	365,166	372,711
	782110	Sullivan Hall	53,059	12,261	179,656	244,976	252,042
	782120	Telford Hall	92,199	12,565	512,921	617,685	967,061
	782130	Todd Hall	67,284	12,369	275,106	354,760	274,174
	782140	Walters Hall	98,264	24,694	1,104,143	1,227,101	1,103,344
	782150	Residence Hall Association	0	0	7,000	7,000	0
	782170	Student Staff Development	0	0	5,000	5,000	0
	782340	Brockton-Singles	0	0	0	0	32,268
	782360	Brockton-Family	0	0	0	0	123,039
	782395	New Residence Hall	56,499	11,483	1,737,136	1,805,118	1,689,072
	782396	Grand Campus Apartments	58,468	12,257	3,477,625	3,548,350	3,307,950
Student Housing Operations Total			4,633,605	2,517,701	13,840,227	20,991,533	20,730,448
EKU Center for the Arts	616077	EKU Center for the Arts	556,786	237,910	653,641	1,448,337	1,851,026
EKU Center for the Arts Total			556,786	237,910	653,641	1,448,337	1,851,026

TABLE G

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
2016-17 Operating Budget

EXPENDITURES

			2016-17 Proposed Budget			2016-17 Proposed Budget Total	2015-16 Approved Budget Total
			Auxiliary Fund				
			Salaries	Benefits	Operating		
Airport FBO	221950	Airport FBO	\$ 93,655	\$ 43,049	\$ 213,296	\$ 350,000	\$ 350,000
Airport FBO Total			93,655	43,049	213,296	350,000	350,000
Parking Operations-Crabbe Lot	616089	Parking Operations-Crabbe Lot	0	0	90,000	90,000	50,000
Parking Operations-Crabbe Lot Total			0	0	90,000	90,000	50,000
University Club at Arlington	200616	University Club at Arlington	754,998	361,045	345,047	1,461,090	0
University Club at Arlington Total			754,998	361,045	345,047	1,461,090	0
Auxiliary Funds Total			\$ 7,047,070	\$ 3,600,114	\$ 16,553,467	\$ 27,200,651	\$ 25,840,165

TABLE H

Eastern Kentucky University

Tuition and Fees

2016-17 Operating Budget

	Per Semester	
	2016-17	2015-16
REGISTRATION AND INCIDENTAL FEES		
<u>Undergraduate Tuition</u>		
<i>Resident</i>		
Full-time (12 credit hours and above)	\$ 4,284	\$ 4,075
Per Credit Hour	\$ 357	\$ 340
Online Course (Non-program) Per Credit Hour	\$ 400	\$ 400
<i>Nonresident</i>		
Full-time (12 credit hours and above)	\$ 8,940	\$ 8,820
Per Credit Hour	\$ 745	\$ 735
Online Course (Non-program) Per Credit Hour	\$ 400	\$ 400
<u>Effective Fall 2012, Targeted Rate is not offered to new students</u>		
<i>Nonresident - Targeted Areas (CONTINUING STUDENTS)</i>		
Full-time	\$ 8,316	\$ 7,920
Per Credit Hour	\$ 693	\$ 660
<u>Graduate Tuition (per credit hour)</u>		
<i>Resident</i>		
Masters and Non-Doctoral	\$ 525	\$ 500
Online Course (Non-program) Per Credit Hour	\$ 525	\$ 500
<i>Nonresident</i>		
Masters and Non-Doctoral	\$ 855	\$ 830
Online Course (Non-program) Per Credit Hour	\$ 525	\$ 500
<u>Doctorate in Education</u>		
All credit hours	\$ 550	\$ 550
<u>Doctorate in Nursing Practice</u>		
All credit hours	\$ 650	\$ 630
<u>Doctorate in Occupational Therapy</u>		
All credit hours	\$ 650	\$ 625
<u>Doctorate in Psychology</u>		
All credit hours	\$ 650	\$ 625
<u>Online Programs, Courses and Winter Term</u>		
<u>Undergraduate Tuition (per credit hour)</u>		
Child and Family Studies	\$ 400	\$ 400
Corrections and Juvenile Justice	\$ 400	\$ 400
Emergency Medical Care	\$ 400	\$ 400
Fire Arson Explosion Investigation	\$ 400	\$ 400
Fire Protection Administration Online	\$ 400	\$ 400
Fire Protection and Safety Engineering Technology	\$ 400	\$ 400
General Education	\$ 400	\$ 400
Homeland Security	\$ 400	\$ 400
Occupational Safety	\$ 400	\$ 400
Paralegal	\$ 400	\$ 400

TABLE H

Eastern Kentucky University

Tuition and Fees

2016-17 Operating Budget

	Per Semester			
	2016-17		2015-16	
Police Studies	\$	400	\$	400
Political Science	\$	400	\$	400
Psychology	\$	400	\$	400
RN to BSN	\$	450	\$	425
Other Online Programs	\$	400	\$	400
<i>Graduate Tuition (per credit hour)</i>				
Adult, Juvenile and Community Corrections Leadership	\$	600	\$	600
Construction Management	\$	600	\$	600
Deaf and Hard of Hearing (DHH)	\$	500	\$	500
Director of Pupil Personnel Endorsement Program	\$	500	\$	500
Family Nurse Practitioner	\$	650	\$	625
Gifted Education	\$	500	\$	500
Instructional Leadership	\$	500	\$	500
Instructional Supervisor Endorsement Program	\$	500	\$	500
Interdisciplinary Early Childhood Education (IECE)	\$	500	\$	500
Learning and Behavior Disorders	\$	500	\$	500
Library Science	\$	500	\$	500
Literacy (Reading Writing)	\$	500	\$	500
Middle Grades Education	\$	500	\$	500
Music	\$	600	\$	600
Nursing Administration	\$	650	\$	625
Principal Certification Program	\$	500	\$	500
Psychiatric Mental Health Nurse Practitioner	\$	650	\$	625
Public Administration	\$	600	\$	600
Safety, Security & Emergency Management	\$	600	\$	600
Superintendent Endorsement Program	\$	500	\$	500
Other Online Programs	\$	600	\$	600
<u>EKU Now! (Per Semester Hour)</u>	\$	52	\$	65
<u>Military Veterans</u>				
<i>Undergraduate</i>				
Full-time (12 credit hours and above)	\$	4,284	\$	4,075
Per Credit Hour	\$	357	\$	340
Online Courses (per credit hour)	\$	400	\$	400
<i>Graduate</i>				
Masters and Non-Doctoral	\$	525	\$	500
Online Courses	\$	525	\$	500
<i>Doctorate in Education</i>	\$	625	\$	625
<i>Doctorate in Nursing Practice</i>	\$	650	\$	630
<i>Doctorate in Occupational Therapy</i>	\$	650	\$	625
<i>Doctorate in Psychology</i>	\$	650	\$	625

TABLE H

Eastern Kentucky University
Tuition and Fees
2016-17 Operating Budget

		<u>2016-17</u>	<u>2015-16</u>
<u>MODEL LABORATORY SCHOOL</u>			
<i>Tuition (per academic year)</i>			
Nursery	\$	4,830	\$ 4,830
Kindergarten	\$	3,440	\$ 3,440
1-8	\$	3,231	\$ 3,231
9-12	\$	3,252	\$ 3,252
<i>Fees (per academic year)</i>			
Technology Fee K-12	\$	250	\$ 250
Instructional Fee K-8 (formerly textbook fee)	\$	100	\$ 100
Textbook Fee 9-12	\$	200	\$ 200
Screening Fee (one-time)	\$	50	\$ 50

TABLE I

Eastern Kentucky University

Housing Fees - Student

2016-17 Operating Budget

	2016-17		2015-16	
<u>Residence Halls and Related Charges</u>				
<i>Basic Room, no sink, community bath</i>				
Dupree	\$ 2,170.00	\$ 3,255.00	\$ 2,060.00	\$ 3,090.00
Keene	\$ 2,170.00	\$ 3,255.00	\$ 2,090.00	\$ 3,134.00
Palmer	\$ 2,170.00	\$ 3,255.00	\$ 2,075.00	\$ 3,105.00
Sullivan	\$ 2,170.00	\$ 3,255.00	\$ 2,060.00	\$ 3,090.00
Todd	\$ 2,170.00	\$ 3,255.00	\$ 2,060.00	\$ 3,090.00
<i>Room with sink, community bath</i>				
Burnam	\$ 2,387.00	\$ 3,581.00	\$ 2,266.00	\$ 3,399.00
McGregor	\$ 2,387.00	\$ 3,581.00	\$ 2,266.00	\$ 3,399.00
<i>Suite Style Room</i>				
Burnam	\$ 2,493.00	\$ 3,740.00	\$ 2,367.00	\$ 3,550.00
Telford	\$ 2,493.00	\$ 3,740.00	\$ 2,367.00	\$ 3,550.00
<i>Renovated</i>				
Clay	\$ 2,493.00	\$ 3,740.00	\$ 2,367.00	\$ 3,550.00
Walters (Break Housing)	\$ 2,493.00	\$ 3,740.00	\$ 2,367.00	\$ 3,550.00
<i>New Construction</i>				
New Hall (Break Housing)	\$ 2,709.00	\$ 3,386.00	\$ 2,580.00	\$ 3,225.00
Grand Campus at Yorrick Place (Break Housing)		\$ 3,572.00		\$ 3,402.00
<i>Housing Pre-Payment</i>	\$ 200.00	\$ 200.00	\$ -	\$ -
<i>Residence Hall Damage Deposit</i>	\$ -	\$ -	\$ 100.00	\$ 100.00
<i>Unauthorized Room Change</i>	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
<i>Lock Out Fee</i>	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
<i>Conference and Other Short Term Special Activities</i>				
<i>Traditional Hall without Linens</i>				
Daily	\$ 18.00	\$ 26.00	\$ 18.00	\$ 28.00
Weekly	\$ 87.00	\$ 131.00	\$ 125.00	\$ 191.00
Monthly	\$ 279.00	\$ 413.00	\$ 500.00	\$ 764.00
<i>Suite/Apartment without Linens</i>				
Daily	\$ 20.00	\$ 29.00	\$ 20.00	\$ 31.00
Weekly	\$ 93.00	\$ 140.00	\$ 140.00	\$ 213.00
Monthly	\$ 295.00	\$ 444.00	\$ 559.00	\$ 853.00

TABLE J

Eastern Kentucky University Housing Fees - Non Student 2016-17 Operating Budget

		2016-17	2015-16
<u>University Owned Housing Facilities **</u>			
One Bedroom Apartments (144 Units)	(EKU pays all utilities)	N/A	\$260.00/mo
Two Bedroom Duplexes (2 Units)	(EKU pays all utilities)	N/A	\$310.00/mo
<u>385 High Street</u>	(EKU pays all utilities)	\$200.00/mo	\$200.00/mo
<u>350 Lancaster</u>	(Renter pays all utilities)	N/A	\$650.00/mo
<u>354 Lancaster</u>	(Renter pays all utilities)	N/A	\$600.00/mo
<u>416 Lancaster</u>			
Basement Apartment	(EKU pays all utilities)	\$350.00/mo	\$350.00/mo
Garage Apartment	(EKU pays all utilities)	N/A	\$265.00/mo
<u>410 Lancaster</u>	(Renter pays all utilities)	\$1,050.00/mo	\$1,050.00/mo
<u>1115 Lancaster</u>			
Apartment 1	(EKU pays all utilities)	N/A	\$325.00/mo
Apartment 2	(EKU pays all utilities)	N/A	\$325.00/mo
Apartment 3	(EKU pays all utilities)	N/A	\$275.00/mo
Apartment 4	(EKU pays all utilities)	N/A	\$275.00/mo
<u>1009 Lancaster</u>	(EKU pays all utilities)	N/A	\$385.00/mo
<u>208 Barnes Mill (6 units)</u>	(Renter pays electric on all units)	N/A	\$340.00/mo
<u>190 Summit</u>			
Main House	(Renter pays electric)	N/A	\$385.00/mo
Basement	(Renter pays electric)	N/A	\$255.00/mo
<u>192 Summit</u>	(Renter pays electric)	N/A	\$385.00/mo
<u>192 1/2 Summit</u>			
#1	(Renter pays electric)	N/A	\$325.00/mo
#2	(Renter pays electric)	N/A	\$325.00/mo
<u>196 Summit</u>	(Renter pays electric)	N/A	\$325.00/mo
<u>200 Summit</u>	(Renter pays electric)	N/A	\$385.00/mo
<u>208 Summit</u>			
Apartment A	(Renter pays electric)	N/A	\$255.00/mo
Apartment B	(EKU pays electric)	N/A	\$240.00/mo
Apartment C	(EKU pays electric)	N/A	\$265.00/mo
Apartment D	(EKU pays electric)	N/A	\$290.00/mo
<u>212 Summit</u>			
Main House	(Renter pays electric)	N/A	\$365.00/mo
<u>236 Summit</u>	(Renter pays all utilities)	N/A	\$385.00/mo
<u>240 Summit</u>	(Renter pays all utilities)	\$385.00/mo	\$375.00/mo
<u>244 Summit</u>	(Renter pays all utilities)	N/A	\$385.00/mo
<u>318 Summit</u>	(Renter pays all utilities)	N/A	\$385.00/mo
<u>322 Summit</u>	(Renter pays all utilities)	N/A	\$385.00/mo
<u>322 1/2 Summit - Cottage</u>	(Renter pays all utilities)	N/A	\$300.00/mo
<u>330 Summit</u>	(Renter pays all utilities)	N/A	\$385.00/mo
<u>University Drive Property</u>			
311 University Drive	(Renter pays all utilities)	N/A	\$385.00/mo
316 University Drive	(Renter pays all utilities)	N/A	\$385.00/mo
318 University Drive	(Renter pays all utilities)	N/A	\$385.00/mo
319 University Drive	(Renter pays all utilities)	N/A	\$385.00/mo
323 University Drive	(Renter pays all utilities)	N/A	\$385.00/mo

** As rental agreements are terminated, rates may change.

TABLE J

Eastern Kentucky University Housing Fees - Non Student 2016-17 Operating Budget

		2016-17	2015-16
326 University Drive	(Renter pays all utilities)	N/A	\$385.00/mo
330 University Drive	(Renter pays all utilities)	N/A	\$385.00/mo
332 University Drive	(Renter pays all utilities)	N/A	\$385.00/mo
<u>Oak Street Property</u>			
420 Oak Street	(Renter pays all utilities)	\$600.00/mo	\$385.00/mo
426 Oak Street	(Renter pays all utilities)	\$600.00/mo	\$385.00/mo
432 Oak Street	(Renter pays all utilities)	\$550.00/mo	\$500.00/mo
434 Oak Street	(Renter pays all utilities)	N/A	\$385.00/mo
440 Oak Street	(Renter pays all utilities)	\$600.00/mo	\$385.00/mo
<u>Hycliffe</u>			
706 Hycliffe	(Renter pays all utilities)	\$700.00/mo	\$500.00/mo
710 Hycliffe	(Renter pays all utilities)	\$700.00/mo	\$500.00/mo
712 Hycliffe	(Renter pays all utilities)	N/A	\$400.00/mo
714 Hycliffe	(Renter pays all utilities)	\$600.00/mo	\$400.00/mo
<u>Cardinal Lane</u>			
100 Cardinal Lane	(Renter pays all utilities)	\$700.00/mo	\$600.00/mo
103 Cardinal Lane	(Renter pays all utilities)	\$700.00/mo	\$600.00/mo
111 Cardinal Lane	(Renter pays all utilities)	N/A	\$500.00/mo
113 Cardinal Lane	(Renter pays all utilities)	\$400.00/mo	\$300.00/mo
<u>Van Hoose Drive</u>			
Cottages (3 Units)	(EKU pays all utilities)	\$425.00/mo	\$350.00/mo

** As rental agreements are terminated, rates may change.

TABLE K

**Eastern Kentucky University
Facility Rental Fees
2016-17 Operating Budget**

	2016-17	2015-16
<u>Rental of University Facilities</u>		
Alumni Coliseum		
Auxiliary Gym	\$200.00-400.00	\$200.00-400.00
McBrayer Gym	\$1,000.00-5,000.00	\$1,000.00-5,000.00
Parking Lot	\$500.00-2,000.00	\$500.00-2,000.00
Indoor Pool	\$150.00-225.00	\$150.00-225.00
Outdoor Pool	N/A	\$100.00-150.00
Brock Auditorium	\$500.00-2,000.00	\$500.00-2,000.00
Burrier Living Center	\$75.00	\$75.00
Business and Technology Center		
Atrium	\$250.00	\$250.00
Auditorium	\$350.00	\$350.00
Both (Atrium & Auditorium)	\$500.00	\$500.00
Labs	\$250.00-350.00	\$250.00-350.00
Classrooms (General)	\$50.00-150.00	\$50.00-150.00
Classrooms (Distance Learning)	\$75.00-150.00	\$75.00-150.00
Classrooms (New Science Building)	\$75.00-150.00	\$75.00-150.00
Chapel of Meditation	\$150.00-500.00	\$150.00-500.00
Elmwood House (Grounds Only)	\$150.00-500.00	\$150.00-500.00
Fitness & Wellness Center Basketball Courts	\$250.00-800.00	\$250.00-800.00
Gifford Theater	\$400.00-1,500.00	\$400.00-1,500.00
Green Space (General)	\$50.00-500.00	\$50.00-500.00
Hanger Field	\$1,600.00-5,000.00	\$1,600.00-5,000.00
Hood Softball Field	\$150.00-500.00	\$150.00-500.00
Hughes Baseball Field	\$200.00-500.00	\$200.00-500.00
Intramural Fields		
Regular	\$75.00-175.00	\$75.00-175.00
Turf	\$100.00-200.00	\$100.00-200.00
Keen Johnson		
Ballroom	\$500.00-1,500.00	\$500.00-1,500.00
Walnut Hall	\$150.00-500.00	\$150.00-500.00
Pearl Buchanan Theater	\$100.00-200.00	\$100.00-200.00
Plaza	\$100.00-300.00	\$100.00-300.00
Lecture Halls		
Combs	\$100.00-250.00	\$100.00-250.00
Dizney	\$100.00-250.00	\$100.00-250.00
Moore	\$100.00-250.00	\$100.00-250.00
New Science Building	\$100.00-250.00	\$100.00-250.00
Wallace	\$100.00-250.00	\$100.00-250.00
Lily Cornett Woods		
Outdoor Classroom	\$40.00-150.00	\$40.00-150.00
Visitor's Center	\$40.00-200.00	\$40.00-200.00
Maywoods Natural Areas		
Amphitheatre	\$40.00-500.00	\$40.00-500.00
Outdoor Classroom	\$40.00-150.00	\$40.00-150.00
Lodge	\$40.00-200.00	\$40.00-200.00

TABLE K

Eastern Kentucky University
Facility Rental Fees
2016-17 Operating Budget

	2016-17	2015-16
McKinney Women's Soccer Complex	\$500.00-1,000.00	\$500.00-1,000.00
Moberly Gymnasium	\$100.00-250.00	\$100.00-250.00
Model Laboratory School		
Edwards Auditorium	\$100.00-250.00	\$100.00-250.00
Gymnasium	\$100.00-250.00	\$100.00-250.00
Baseball Field	\$75.00-100.00	\$75.00-100.00
Classrooms	\$150.00-500.00	\$150.00-500.00
Cafeteria	\$100.00-250.00	\$100.00-250.00
New Science Building-Atrium	\$250.00-500.00	\$250.00-500.00
Noel Studio		
Breakout Rooms	\$75.00-100.00	\$75.00-100.00
Discovery Room	\$175.00-350.00	\$175.00-350.00
Conference Room (2)	\$100.00-250.00	\$100.00-250.00
Parking Lots (General)	\$100.00-5,000.00	\$100.00-5,000.00
Perkins Conference Center		
Computer Lab	\$175.00-350.00	\$175.00-350.00
Rooms	\$50.00-100.00	\$50.00-100.00
Quadrants (4)	\$175.00 per quadrant	\$175.00 per quadrant
Lobby	\$100.00-350.00	\$100.00-350.00
Powell Building		
Conference Room (A & D)	\$25.00-100.00	\$25.00-100.00
Corners	\$75.00-150.00	\$75.00-150.00
Faculty Dining Room	\$100.00-200.00	\$100.00-200.00
Herndon Lounge	\$100.00-250.00	\$100.00-250.00
Jaggers	\$100.00-200.00	\$100.00-200.00
Kenamer	\$100.00-200.00	\$100.00-200.00
Plaza	\$100.00-500.00	\$100.00-500.00
Regents Dining Room	\$150.00-300.00	\$150.00-300.00
Underground	\$200.00-600.00	\$200.00-600.00
Ravine	\$150.00-1,500.00	\$150.00-1,500.00
Samuels Track	\$250.00-1,500.00	\$250.00-1,500.00
Stratton Building		
Duck Pond Green Space	\$250.00-500.00	\$250.00-500.00
Posey Auditorium	\$250.00-750.00	\$250.00-750.00
Driving Range	\$150.00-500.00	\$150.00-500.00
Cafeteria	\$200.00-500.00	\$200.00-500.00
Tennis Courts		
Outdoors	\$100.00-200.00	\$100.00-200.00
Indoors (Greg Adams)	\$100.00-200.00	\$100.00-200.00
Walk/Run Path & Routes	\$100.00-200.00	\$100.00-200.00
Weaver Health		
Pool (Therapeutic)	\$125.00-200.00	\$125.00-200.00

TABLE K

**Eastern Kentucky University
Facility Rental Fees
2016-17 Operating Budget**

	2016-17	2015-16
Gym	\$100.00-200.00	\$100.00-200.00
Whitlock Building		
O'Donnell Auditorium	\$750.00-2,000.00	\$750.00-2,000.00
Lobby	\$150.00-300.00	\$150.00-300.00

The rates shown above are base rates that apply to rental of University facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of ECU Conferencing & Events shall determine the final rates based upon requests and activity requirements.

TABLE L

Eastern Kentucky University
Dining Fees
2016-17 Operating Budget

			2016-17	2015-16
<u>Meal Plan Rates Per Semester</u>				
Residential Meal Plan	Flex Dollars Included			
Unlimited Meal Membership	\$375		N/A	\$ 1,988
Unlimited Meal Membership	\$200		N/A	\$ 1,813
200 Block Meal Membership	\$375		N/A	\$ 1,725
200 Block Meal Membership	\$200		N/A	\$ 1,550
150 Block Meal Membership	\$375		N/A	\$ 1,468
100 Block Meal Membership	\$375		N/A	\$ 1,195
7-Day All Access VIP	\$300	\$	2,050	N/A
7-Day All Access	\$300	\$	2,000	N/A
5-Day All Access VIP	\$300	\$	1,840	N/A
5-Day All Access	\$300	\$	1,740	N/A
200 Block VIP	\$300	\$	1,858	N/A
 Commuter Meal Plan				
50 Block Meal Membership	\$200		N/A	\$ 618
35 Block Meal Membership	\$200		N/A	\$ 495
Flex Only	\$600		N/A	\$ 600
Flex Only	\$400		N/A	\$ 400
Flex Only	\$300	\$	300	N/A
Flex Only	\$200		N/A	\$ 200
All Access Lunch	\$300	\$	1,000	N/A
80 Anytime	\$300	\$	900	N/A
 Faculty and Staff Plan				
75 Block Meal Membership			N/A	\$ 525
50 Block Meal Membership			N/A	\$ 376

TABLE M

Eastern Kentucky University
Student Program and Course Fees
2016-17 Operating Budget

	2016-17	2015-16		2016-17	2015-16
College of Science					
Biological Sciences					
BIO 100	20.00	20.00	BIO 556	30.00	30.00
BIO 102	20.00	20.00	BIO 557	30.00	30.00
BIO 111	20.00	20.00	BIO 558	30.00	30.00
BIO 112	20.00	20.00	BIO 561	50.00	50.00
BIO 171	20.00	20.00	BIO 584	30.00	30.00
BIO 271	20.00	20.00	BIO 598	30.00	30.00
BIO 273	95.00	95.00	BIO 710	30.00	30.00
BIO 304	30.00	30.00	BIO 711	50.00	50.00
BIO 315	30.00	30.00	BIO 721	85.00	85.00
BIO 316	30.00	30.00	BIO 722	30.00	30.00
BIO 318	30.00	30.00	BIO 725	85.00	85.00
BIO 319	30.00	30.00	BIO 727	75.00	75.00
BIO 320	75.00	75.00	BIO 728	75.00	75.00
BIO 328	30.00	30.00	BIO 731	95.00	95.00
BIO 335	85.00	85.00	BIO 731S	95.00	95.00
BIO 340	50.00	50.00	BIO 735	75.00	75.00
BIO 342	75.00	75.00	BIO 736	85.00	85.00
BIO 348	0.00	0.00	BIO 742	50.00	50.00
BIO 371	30.00	30.00	BIO 746	30.00	30.00
BIO 378	30.00	30.00	BIO 747	95.00	95.00
BIO 510	30.00	30.00	BIO 750	30.00	30.00
BIO 511	50.00	50.00	BIO 753	30.00	30.00
BIO 521	85.00	85.00	BIO 754	30.00	30.00
BIO 522	30.00	30.00	BIO 756	30.00	30.00
BIO 525	85.00	85.00	BIO 757	30.00	30.00
BIO 527	75.00	75.00	BIO 758	30.00	30.00
BIO 528	75.00	75.00	BIO 761	30.00	30.00
BIO 531	95.00	95.00	BIO 784	30.00	30.00
BIO 531S	95.00	95.00	BIO 798	30.00	30.00
BIO 535	75.00	75.00	BIO 806	30.00	30.00
BIO 536	85.00	85.00	BIO 821	100.00	100.00
BIO 542	50.00	50.00	BIO 831	50.00	50.00
BIO 546	30.00	30.00	BIO 835	50.00	50.00
BIO 547	95.00	95.00	BIO 845	30.00	30.00
BIO 550	30.00	30.00	BIO 848	50.00	50.00
BIO 553	30.00	30.00	BIO 849	30.00	30.00
BIO 554	30.00	30.00	BIO 850	50.00	50.00

TABLE M

Eastern Kentucky University
Student Program and Course Fees
2016-17 Operating Budget

	2016-17	2015-16		2016-17	2015-16
WLD 382	30.00	30.00	WLD 586	50.00	50.00
WLD 489	30.00	30.00	WLD 786	50.00	50.00
Chemistry					
CHE 100*	30.00	30.00	CHE 501L	50.00	50.00
CHE 101L*	30.00	30.00	CHE 515	50.00	50.00
CHE 102L*	30.00	30.00	CHE 525	50.00	50.00
CHE 105L*	30.00	30.00	CHE 532	50.00	50.00
CHE 111L*	30.00	30.00	CHE 570	50.00	50.00
CHE 112L*	30.00	30.00	CHE 574L	50.00	50.00
CHE 325L	40.00	40.00	CHE 575L	50.00	50.00
CHE 361L	40.00	40.00	CHE 701L	50.00	50.00
CHE 362L	40.00	40.00	CHE 715	50.00	50.00
CHE 425L	50.00	50.00	CHE 770	50.00	50.00
CHE 432	50.00	50.00	CHE 774L	50.00	50.00
CHE 495	50.00	50.00	CHE 775L	50.00	50.00
<i>* fee does not apply to online sections</i>					
FMT 345	50.00	50.00	FOR 331L	75.00	75.00
FMT 540	75.00	75.00	FOR 499	75.00	75.00
FMT 545	75.00	75.00			
FMT 549	75.00	75.00			
Computer Science					
All CSC courses except CSC 349 & CSC 839				25.00	25.00
All INF courses				25.00	25.00
Forensic Science					
FOR 411L	50.00	50.00	FOR 451L	50.00	50.00
FOR 412	50.00	50.00	FOR 490	50.00	50.00
FOR 412L	50.00	50.00	FOR 499	50.00	50.00
FOR 442L	50.00	50.00			
Geosciences					
GEO 325	15.00	15.00	GEO 456	50.00	50.00
GEO 450	500.00	500.00			
GLY 102	20.00	0.00	GLY 410	50.00	50.00
GLY 104	20.00	0.00	GLY 415	50.00	50.00
GLY 107	30.00	30.00	GLY 420	50.00	50.00
GLY 108	20.00	0.00	GLY 451	1,500.00	1,500.00
GLY 109	20.00	0.00	GLY 480	50.00	50.00
GLY 351	200.00	200.00	GLY 498	50.00	50.00
GLY 409	50.00	50.00	GLY 499	50.00	50.00
Mathematics & Statistics					
MAT 090A	10.00	10.00	MAT 095A	10.00	10.00
MAT 090B	10.00	10.00	MAT 095B	10.00	10.00

TABLE M

Eastern Kentucky University
Student Program and Course Fees
2016-17 Operating Budget

	2016-17	2015-16		2016-17	2015-16
MAT 090C	10.00	10.00	MAT 095C	10.00	10.00
MAT 090/095*	120.00		MAT 110	80.00	0.00
<i>*one-time eLab fee for both classes</i>					
			STA 215	89.00	0.00
Physics & Astronomy					
PHY 101	25.00	25.00	PHY 303	25.00	25.00
PHY 102	25.00	25.00	PHY 308	25.00	25.00
PHY 131	25.00	25.00	PHY 406	25.00	25.00
PHY 132	25.00	25.00			
PHY 201	25.00	25.00	AST 133	25.00	25.00
PHY 202	25.00	25.00	AST 135	25.00	25.00
College of Letters, Arts and Social Sciences					
Art & Design					
ART 100	20.00	20.00	ART 382	28.00	28.00
ART 101	98.00	98.00	ART 383	28.00	28.00
ART 152	50.00	50.00	ART 401	25.00	25.00
ART 153	30.00	30.00	ART 413	23.00	23.00
ART 210	128.00	128.00	ART 414	23.00	23.00
ART 220	53.00	53.00	ART 423	83.00	83.00
ART 230	73.00	73.00	ART 424	63.00	63.00
ART 240	48.00	48.00	ART 432	63.00	63.00
ART 270	33.00	33.00	ART 434	63.00	63.00
ART 280	203.00	203.00	ART 443	48.00	48.00
ART 300	25.00	25.00	ART 444	48.00	48.00
ART 301	25.00	25.00	ART 460	40.00	40.00
ART 312	23.00	23.00	ART 472	53.00	53.00
ART 313	73.00	73.00	ART 473	53.00	53.00
ART 314	23.00	23.00	ART 474	53.00	53.00
ART 321	63.00	63.00	ART 483	28.00	28.00
ART 322	63.00	63.00	ART 484	28.00	28.00
ART 323	63.00	63.00	ART 540	45.00	45.00
ART 331	63.00	63.00	ART 560	40.00	40.00
ART 332	63.00	63.00	ART 760	40.00	40.00
ART 333	63.00	63.00	ART 800	25.00	25.00
ART 341	48.00	48.00	ART 810	23.00	23.00
ART 343	48.00	48.00	ART 820	63.00	63.00
ART 344	48.00	48.00	ART 830	63.00	63.00
ART 371	43.00	43.00	ART 840	63.00	63.00
ART 372	53.00	53.00	ART 870	53.00	53.00
ART 376	33.00	33.00	ART 880	28.00	28.00
ART 381	28.00	28.00			

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2016-17 Operating Budget

	2016-17	2015-16		2016-17	2015-16
AED 360	45.00	45.00	AED 761	45.00	45.00
AED 561	45.00	45.00			
DES 122	30.00	30.00	DES 352	70.00	70.00
DES 222	30.00	30.00	DES 353	70.00	70.00
DES 226	30.00	30.00	DES 354	70.00	70.00
DES 250	70.00	70.00	DES 422	30.00	30.00
DES 322	30.00	30.00	DES 426	30.00	30.00
DES 326	30.00	30.00	DES 450	70.00	70.00
DES 330	30.00	30.00	DES 451	70.00	70.00
DES 350	70.00	70.00	DES 453	70.00	70.00
DES 351	70.00	70.00	DES 454	70.00	70.00
English-MFA in Creative Writing					
ENW 800*	300.00	300.00			
<i>*Spring Semester only (Winter Residency)</i>					
Communications					
BEM 240*	20.00	20.00	BEM 375	15.00	15.00
BEM 295*	20.00	20.00	BEM 395*	20.00	20.00
BEM 301	15.00	15.00	BEM 401	20.00	20.00
BEM 350	5.00	5.00	BEM 402	20.00	20.00
BEM 351	5.00	5.00	BEM 460	5.00	5.00
BEM 370*	20.00	20.00	BEM 495*	20.00	20.00
<i>* Lab only</i>					
CMS 100	85.00	5.00	CMS 210	85.00	5.00
COM 201	15.00	15.00	COM 330	15.00	15.00
COM 301	15.00	15.00	COM 425	15.00	15.00
COM 325	15.00	15.00	COM 490	5.00	5.00
JOU 305*	15.00	15.00	JOU 401	15.00	15.00
JOU 307*	15.00	15.00	JOU 410*	15.00	15.00
JOU 310	15.00	15.00	JOU 412	15.00	15.00
JOU 320*	15.00	15.00	JOU 425	15.00	15.00
JOU 325*	15.00	15.00	JOU 480*	15.00	15.00
<i>* Lecture only</i>					
PUB 320	15.00	15.00	PUB 412	15.00	15.00
PUB 380	5.00	5.00	PUB 415S	15.00	15.00
PUB 385/385S	15.00	15.00	PUB 475	5.00	5.00
PUB 410S	15.00	15.00	PUB 490	15.00	15.00
Music					
Music Fees, per applied lesson:					
Level 1	75.00	75.00	Level 2	100.00	100.00
MUS 192	50.00	50.00	MUS 492	50.00	50.00

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2016-17 Operating Budget

	2016-17	2015-16		2016-17	2015-16
MUS 292	50.00	50.00	MUH 171	115.00	0.00
MUS 392	50.00	50.00			
Psychology					
PSY 311*	25.00	25.00	PSY 853	25.00	25.00
PSY 824	45.00	45.00			
<i>*Does not apply to online courses</i>					
Interdisciplinary Programs					
AFA 347*	25.00	25.00			
WGS 300*	25.00	25.00			
<i>*selected sections for video gaming lab</i>					
College of Business and Technology					
Agriculture					
AGR 115	20.00	20.00	AGR 326	25.00	0.00
AGR 304	35.00	35.00	AGR 375	50.00	50.00
OHO 115	20.00	20.00	OHO 362E	50.00	50.00
OHO 304	35.00	35.00	OHO 364	25.00	25.00
OHO 351	30.00	30.00			
Aviation - Flight Fees					
AVN192 ^B	390.00	390.00	AVN 305 A ^B	7,100.00	7,100.00
AVN 192A ^B	4,025.00	4,025.00	AVN 310 A	3,400.00	3,400.00
AVN 193A ^B	4,360.00	4,360.00	AVN 320 A	3,475.00	3,475.00
AVN 194 A	7,750.00	7,750.00	AVN 331 A ^M	6,700.00	6,700.00
AVN 205 A	3,250.00	3,250.00	AVN 332 A ^M	3,400.00	3,400.00
AVN 206 A	3,250.00	3,250.00	AVN 333 A ^M	3,400.00	3,400.00
AVN 220 ^B	1,750.00	1,750.00	AVN 334 A ^M	6,110.00	6,110.00
AVN 220 A	6,800.00	6,800.00	AVN 305 ^B	800.00	800.00
AVN 221 A ^B	4,100.00	4,100.00	AVN 400 A	4,525.00	4,525.00
AVN 222 A ^B	5,300.00	5,300.00	AVN 415	300.00	300.00
AVN 229 A	4,350.00	4,350.00	AVN 415 A ^S	3,900.00	3,900.00
AVN 230 A	4,850.00	4,850.00	AVN 416 A ^M	5,400.00	5,400.00
AVN 300 ^B	550.00	550.00	AVN 420 A	4,525.00	4,525.00
AVN 300 A	4,350.00	4,350.00	AVN 421	150.00	150.00
AVN 301 A ^S	3,300.00	3,300.00	AVN 421 A ^B	3,000.00	3,000.00
AVN 302 A ^S	2,700.00	2,700.00	AVN 422 A ^S	9,300.00	9,300.00
AVN 303 A ^S	2,700.00	2,700.00	AVN 423 A ^M	5,220.00	5,220.00
AVN 304 A ^S	3,100.00	3,100.00			
^S = Single Engine Land Option; ^M = Multi-Engine Land Option; ^B = Both Single and Multi-Engine Land Option					
Flight fees are based on estimated usage of instructor time, aircraft and simulator. At course end, final charges					
Aviation - Course Fees (Flight Course Insurance)					
AVN 192A ^B	260.00	260.00	AVN 310 A	260.00	260.00
AVN 193A ^B	260.00	260.00	AVN 320 A	260.00	260.00

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2016-17 Operating Budget

	2016-17	2015-16		2016-17	2015-16
AVN 194 A	260.00	260.00	AVN 331 A ^M	260.00	260.00
AVN 205 A	260.00	260.00	AVN 332 A ^M	260.00	260.00
AVN 206 A	260.00	260.00	AVN 333 A ^M	260.00	260.00
AVN 220 A	260.00	260.00	AVN 334 A ^M	260.00	260.00
AVN 221 A ^B	260.00	260.00	AVN 305 A ^B	260.00	260.00
AVN 222 A ^B	260.00	260.00	AVN 400 A	260.00	260.00
AVN 229 A	260.00	260.00	AVN 401	30.00	30.00
AVN 230 A	260.00	260.00	AVN 415 A ^S	260.00	260.00
AVN 300 A	260.00	260.00	AVN 416 A ^M	260.00	260.00
AVN 301 A ^S	260.00	260.00	AVN 420 A	260.00	260.00
AVN 302 A ^S	260.00	260.00	AVN 421 A ^B	260.00	260.00
AVN 303 A ^S	260.00	260.00	AVN 422 A ^S	260.00	260.00
AVN 304 A ^S	260.00	260.00	AVN 423 A ^M	260.00	260.00
Professional Flight Option - Liability Insurance Coverage					
All students taking any AVN flight course will be required to provide evidence of \$250,000 in aviation liability insurance from an approved carrier.					
Business					
ACC 201	90.00	6.00	ACC 350	12.00	12.00
ACC 202	90.00	0.00			
BTS 400	15.00	15.00			
CCT 101	12.00	12.00	CCT 250	12.00	12.00
CCT 106	12.00	12.00	CCT 300	12.00	12.00
CCT 107	12.00	12.00	CCT 302	12.00	12.00
CCT 200	12.00	12.00	CCT 850	12.00	12.00
CCT 201	12.00	12.00			
CIS 212	12.00	12.00	CIS 325	12.00	12.00
CIS 215	12.00	12.00	CIS 370	12.00	12.00
CIS 230	12.00	12.00	CIS 375	12.00	12.00
CIS 240	12.00	12.00	CIS 380	12.00	12.00
CIS 250	12.00	12.00	CIS 420	12.00	12.00
CIS 300	12.00	12.00	CIS 435	12.00	12.00
CIS 320	12.00	12.00			
FIN 201	12.00	12.00	FIN 300	12.00	12.00
GBU 301	12.00	12.00	GBU 480	39.00	39.00
GRD 867a	31.00	31.00			

TABLE M

Eastern Kentucky University
Student Program and Course Fees
2016-17 Operating Budget

	2016-17	2015-16		2016-17	2015-16
MGT 301	12.00	12.00	MGT 370	12.00	12.00
MKT 309	12.00	12.00	MKT 851	12.00	12.00
MKT 401	12.00	12.00			
QMB 200	12.00	12.00	QMB 300	12.00	12.00
QMB 240	12.00	12.00	QMB 850	12.00	12.00
RST 325	12.00	12.00			
Military Science Fees					
Uniform Dep	25.00	25.00			
PGM Program					
1st Year	2,100.00	2,100.00			
2nd Year	2,100.00	2,100.00			
3rd Year	2,100.00	2,100.00			
4th Year	2,100.00	2,100.00			
Technology					
AEM 195	10.00	10.00	AEM 383	15.00	15.00
AEM 201	15.00	15.00	AEM 390	10.00	10.00
AEM 301	15.00	15.00	AEM 392	10.00	10.00
AEM 338	5.00	5.00	AEM 397	10.00	10.00
AEM 352	20.00	20.00	AEM 467	20.00	20.00
AEM 371	10.00	10.00			
EET 251	43.00	43.00	EET 257	35.00	35.00
EET 252	48.00	48.00	EET 452	10.00	10.00
EET 253	15.00	15.00			
EET/NET 302	10.00	10.00	EET/NET 395	10.00	10.00
EET/NET 303	10.00	10.00	EET/NET 440	20.00	20.00
EET/NET 343	10.00	10.00	NET 454	10.00	10.00
EET/NET 354	10.00	10.00			
GCM 211	10.00	10.00	GCM 316	10.00	10.00
GCM 217	20.00	20.00	GCM 317	20.00	20.00
GCM 313	20.00	20.00	GCM 319	10.00	10.00
TEC 141	30.00	30.00	TEC 315	10.00	10.00
TEC 313	20.00	20.00	TEC 322	30.00	30.00
CON 201	10.00	10.00	CON 323	10.00	10.00
CON 202	10.00	10.00	CON 423	10.00	10.00

TABLE M

Eastern Kentucky University
Student Program and Course Fees
2016-17 Operating Budget

	2016-17	2015-16		2016-17	2015-16
College of Education					
ASL and Interpreter Education					
ASL 101	25.00	25.00	ASL 202	25.00	25.00
ASL 102	25.00	25.00	ASL 301	25.00	0.00
ASL 105	25.00	0.00	ASL 302	25.00	0.00
ASL 201	25.00	25.00			
School of Clinical Educator Preparation					
CED 100	25.00	25.00	CED 499*	150.00	100.00
CED 150	25.00	0.00	CED 810	25.00	0.00
CED 200	50.00	50.00	CED 820	100.00	0.00
CED 300	100.00	50.00	CED 840	100.00	0.00
CED 400	100.00	50.00	CED 897	150.00	0.00
CED 450	100.00	50.00	* Student teaching		
EGC 836	150.00	0.00	EGC 846	150.00	0.00
ELE 102	25.00	0.00	EMG 492	25.00	25.00
ELE 361	0.00	20.00			
ELE 492	25.00	25.00			
EME 361	20.00	20.00	ESE 561	25.00	25.00
CDS 365	25.00	25.00	CDS 741	25.00	25.00
CDS 374	25.00	25.00	CDS 874	25.00	25.00
CDS 474	25.00	25.00	CDS 878	25.00	25.00
CDS 541	25.00	25.00			
SED 352	25.00	25.00	SED 776	25.00	25.00
SED 510	25.00	25.00	SED 801	25.00	25.00
SED 576	25.00	25.00	SED 803	25.00	25.00
SED 710	25.00	25.00			
Educational Leadership					
EAD 831	25.00	25.00			
Student Teaching Fee \$100 per semester					

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2016-17 Operating Budget

	2016-17	2015-16		2016-17	2015-16
College of Health Sciences					
Family & Consumer Sciences					
ADM 102	23.00	23.00	ADM 312	23.00	23.00
ADM 201	23.00	23.00	ADM 339	12.00	12.00
ADM 222	8.00	8.00	ADM 412	23.00	23.00
ADM 302	23.00	23.00			
CDF 236	12.00	12.00	CDF 346	9.00	9.00
CDF 246	9.00	9.00	CDF 405	9.00	9.00
CDF 327	9.00	9.00			
NFA 121	50.00	22.00	NFA 326	50.00	0.00
NFA 321	22.00	22.00	NFA 344	25.00	0.00
NFA 323	50.00	22.00			
Health Education					
HEA 202	50.00	50.00	HEA 390	15.00	15.00
HEA 203	15.00	15.00	HEA 391	15.00	15.00
HEA 285	15.00	15.00	HEA 463	15.00	15.00
HEA 360	10.00	10.00	HEA 899	10.00	10.00
Medical Assisting Technology					
All MAS Courses	15.00	15.00			
Recreation & Park Administration - RPRC					
REC 110	200.00	200.00	REC 450	35.00	35.00
REC 190 ¹	20.00	20.00	REC 530/730 ²	450.00	150.00
REC 250	40.00	40.00	REC 590/790 ²	400.00	400.00
REC 290	35.00	35.00	REC 590/790 ³	450.00	150.00
REC 290 ³	85.00	25.00			
Wellness Screening					
Per Test	3.00	3.00			
Exercise & Sport Science					
PHE 180*	15.00	15.00	PHE 282*	15.00	15.00
PHE 190*	15.00	15.00	PHE 390*	15.00	15.00
<i>*except extended campuses</i>					
PHE 220	15.00	15.00	PHE 313	15.00	15.00
PHE 241	15.00	15.00	PHE 323	15.00	15.00
PHE 242	15.00	15.00	PHE 325	25.00	25.00
PHE 282	15.00	15.00	PHE 340	15.00	15.00
PHE 300	15.00	15.00	PHE 345	15.00	15.00
PHE 305	15.00	15.00	PHE 390	15.00	15.00
PHE 306	15.00	15.00			

¹ Challenge Course RREC² First summer session only³ Winter session only

TABLE M

Eastern Kentucky University
Student Program and Course Fees
2016-17 Operating Budget

	2016-17	2015-16		2016-17	2015-16
ATR 100	25.00	25.00	ATR 803	50.00	0.00
ATR 201	20.00	20.00	ATR 804	50.00	0.00
ATR 202	20.00	20.00	ATR 805	100.00	0.00
ATR 301	20.00	20.00	ATR 806	100.00	0.00
ATR 302	20.00	20.00	ATR 810	100.00	0.00
ATR 398	20.00	20.00	ATR 812L	50.00	0.00
ATR 401	20.00	20.00	ATR 813L	50.00	0.00
ATR 402	20.00	20.00	ATR 822L	50.00	0.00
ATR 800	100.00	0.00	ATR 825L	50.00	0.00
ATR 801	50.00	0.00	ATR 832L	50.00	0.00
ATR 802	50.00	0.00			
Health Sciences External Testing Fees					
NUR 114	60.00	60.00	NUR 242	37.00	37.00
NUR 124	60.00	60.00	NSC 380	40.00	0.00
NUR 126	60.00	60.00	NSC 386	40.00	0.00
NUR 205	37.00	37.00	NSC 396*	90.00	50.00
NUR 232	60.00	60.00	NSC 442 **	45.00	45.00
NUR 234	60.00	60.00	NSC 484	90.00	50.00
NUR 240	35.00	0.00	NSC 492*	117.00	67.00
NUR 241C	60.00	60.00	NSC 832	50.00	50.00
<i>*(Pre-Licensure Students)</i>					
<i>** (RN Students)</i>					
Associate Degree Nursing					
NUR 114	25.00	25.00	NUR 234	25.00	25.00
NUR 124	25.00	25.00	NUR 241C	75.00	75.00
NUR 126	25.00	25.00	NUR 242	25.00	25.00
NUR 232	25.00	25.00			
Baccalaureate & Graduate Nursing					
All NSC courses	15.00	15.00			
Clinical Lab Sciences					
MLS 201	15.00	15.00	MLS 310	75.00	75.00
MLS 211	75.00	0.00	MLS 320	60.00	60.00
MLS 305	40.00	40.00	MLS 346	75.00	75.00
MLS 308	40.00	40.00	MLS 350	75.00	75.00
MLS 309	30.00	30.00	MLS 355	30.00	30.00
MLT 201	40.00	40.00	MLT 204	30.00	30.00
MLT 202	40.00	40.00	MLT 208	15.00	15.00
MLT 203	30.00	30.00	MLT 211	0.00	75.00
Health Information					
All HSA courses	15.00	15.00			
HAS 306	25.00	25.00			

TABLE M

Eastern Kentucky University

Student Program and Course Fees

2016-17 Operating Budget

	2016-17	2015-16		2016-17	2015-16
Environmental Health Science					
EHS 230	20.00	20.00	EHS 345	20.00	20.00
EHS 280	15.00	15.00	EHS 360	30.00	30.00
EHS 300	30.00	30.00	EHS 410	0.00	20.00
EHS 330	0.00	20.00	EHS 460	20.00	20.00
EHS 335	20.00	20.00	EHS 485	20.00	20.00
EHS 340	30.00	30.00	EHS 510	20.00	0.00
			EHS 530	20.00	0.00
Occupational Therapy					
All OTS courses	15.00	15.00			
Background Checks					
	50.00	50.00			
College of Justice and Safety					
Criminal Justice & Police Studies					
CRJ 423*	25.00	25.00			
<i>*selected sections for video gaming lab</i>					
Emergency Medical Care					
EMC 102	35.00	35.00			
EMC 104	35.00	35.00	EMC 335	35.00	35.00
EMC 110	35.00	35.00	EMC 336	35.00	35.00
EMC 115	35.00	35.00	EMC 340	35.00	35.00
EMC 205	35.00	35.00	EMC 341	35.00	35.00
EMC 212	35.00	35.00	EMC 342	35.00	35.00
EMC 225	35.00	35.00	EMC 349	35.00	35.00
EMC 240	35.00	35.00	EMC 352	35.00	35.00
EMC 270	11.00	11.00	EMC 360	35.00	35.00
EMC 275	11.00	11.00	EMC 362	35.00	35.00
EMC 280	11.00	11.00	EMC 389	35.00	35.00
EMC 310	35.00	35.00	EMC 420	35.00	35.00
EMC 315	35.00	35.00	EMC 430W	35.00	35.00
EMC 320	35.00	35.00	EMC 440	35.00	35.00
Asset Protection					
APS 210	35.00	35.00			
Fire & Safety Engineering					
FSE 101	35.00	35.00			
FSE 120	35.00	35.00	FSE 361	25.00	25.00
FSE 201	25.00	25.00	FSE 362	25.00	25.00
FSE 201S	35.00	35.00	FSE 365	35.00	35.00
FSE 221	35.00	35.00	FSE 366	25.00	25.00
FSE 223	35.00	35.00	FSE 367	25.00	25.00
FSE 224	35.00	35.00	FSE 370	35.00	35.00
FSE 230	35.00	35.00	FSE 375	35.00	35.00
FSE 250	35.00	35.00	FSE 380	35.00	35.00
FSE 260	35.00	35.00	FSE 400	35.00	35.00

TABLE M

Eastern Kentucky University
Student Program and Course Fees
2016-17 Operating Budget

	2016-17	2015-16		2016-17	2015-16
FSE 280	35.00	35.00	FSE 412	25.00	25.00
FSE 300W	35.00	35.00	FSE 420	35.00	35.00
FSE 301	25.00	25.00	FSE 425	35.00	35.00
FSE 305	35.00	35.00	FSE 430	25.00	25.00
FSE 310	35.00	35.00	FSE 445	35.00	35.00
FSE 320	35.00	35.00	FSE 450	35.00	35.00
FSE 322	35.00	35.00	FSE 480	35.00	35.00
FSE 330	35.00	35.00	FSE 481	35.00	35.00
FSE 349	35.00	35.00	FSE 489	35.00	35.00
FSE 350	35.00	35.00	FSE 490	35.00	35.00
FSE 355	25.00	25.00	FSE 495	35.00	35.00
FSE 360	35.00	35.00	FSE 498	35.00	35.00
Occupational Safety and Health			FSE 499	35.00	35.00
OSH 200	35.00	35.00			
OSH 225	25.00	25.00	OSH 366	35.00	35.00
OSH 255	35.00	35.00	OSH 367	35.00	35.00
OSH 261	35.00	35.00	OSH 379	35.00	35.00
OSH 262	35.00	35.00	OSH 390	35.00	35.00
OSH 305	35.00	35.00	OSH 410	35.00	35.00
OSH 349	35.00	35.00	OSH 412	35.00	35.00
OSH 361	25.00	25.00	OSH 492	35.00	35.00
OSH 362	25.00	25.00	OSH 495	35.00	35.00
Security Management			OSH 498	35.00	35.00
SEC 210*	35.00	35.00			
<i>* On Campus Students Only</i>					
Traffic Safety					
TRS 233	30.00	30.00	TRS 235	30.00	30.00
TRS 234	30.00	30.00	TRS 491	30.00	30.00

TABLE N

**Eastern Kentucky University
Professional Liability Insurance
2016-17 Operating Budget**

	2016-17	2015-16		2016-17	2015-16
<u>College of Letters, Arts and Social Sciences</u>					
SWK 390	21.00	21.00			
SWK 490	21.00	21.00			
<u>College of Education</u>					
ITP 330	21.00	21.00			
<u>College of Health Sciences</u>					
ATR 200	21.00	21.00	ATR 302	21.00	21.00
ATR 202	21.00	21.00	ATR 401	21.00	21.00
ATR 301	21.00	21.00	ATR 402	21.00	21.00
CDF 247	21.00	21.00	CDF 443	21.00	21.00
CDF 344	21.00	21.00	CDF 499	21.00	21.00
CDF 349	21.00	21.00			
CLT 205	21.00	21.00	CLT 206	21.00	21.00
CLS 432	21.00	21.00	CLS 438	21.00	21.00
CLS 434	21.00	21.00	CLS 439	21.00	21.00
CLS 436	21.00	21.00	CLS 440	21.00	21.00
EHS 349	21.00	21.00	EHS 863	21.00	21.00
EHS 463	21.00	21.00	EHS 849	21.00	21.00
FCS 349	21.00	21.00	FCS 330 C	21.00	21.00
FCS 330 B	21.00	21.00	FCS 330 D	21.00	21.00
HEA 463	21.00	21.00	HEA 899	21.00	21.00
HEA 472	21.00	21.00			
HSA 312	21.00	21.00	HSA 412	21.00	21.00
HSA 316	21.00	21.00			
MAS 323	21.00	21.00	MAS 390	21.00	21.00
MAS 324	21.00	21.00			
NFA 326	21.00	21.00	NFA 831	21.00	21.00
NFA 349	21.00	21.00	NFA 835	21.00	21.00
NFA 830	21.00	21.00			

TABLE N

**Eastern Kentucky University
Professional Liability Insurance
2016-17 Operating Budget**

	2016-17	2015-16		2016-17	2015-16
NUR 112	21.00	21.00	NUR 239	21.00	21.00
NUR 124	21.00	21.00	NUR 242	21.00	21.00
NUR 126	21.00	21.00	NUR 245	21.00	21.00
NUR 215	21.00	21.00	NUR 880	79.00	79.00
NUR 232**	21.00	21.00	NUR 882	79.00	79.00
NUR 234**	21.00	21.00	NUR 884	79.00	79.00
NUR 236*	21.00	21.00	NUR 886	79.00	79.00
NUR 238*	21.00	21.00			
<i>* fall only</i>					
<i>** spring only</i>					
NSC 300	21.00	21.00	NSC 836	21.00	21.00
NSC 380	21.00	21.00	NSC 848	21.00	21.00
NSC 386	21.00	21.00	NSC 850	21.00	21.00
NSC 392	21.00	21.00	NSC 852	21.00	21.00
NSC 396	21.00	21.00	NSC 862	21.00	21.00
NSC 484	21.00	21.00	NSC 870	79.00	79.00
NSC 486	21.00	21.00	NSC 872	79.00	79.00
NSC 492	21.00	21.00	NSC 874	79.00	79.00
NSC 832	79.00	79.00	NSC 876	79.00	79.00
OTS 402	21.00	21.00			
PHE 470	21.00	21.00	PHE 472	21.00	21.00
PHE 471	21.00	21.00	PHE 870	21.00	21.00
REC 163	21.00	21.00	REC 463	21.00	21.00
REC 263	21.00	21.00	REC 473	21.00	21.00
<u>College of Justice and Safety</u>					
EMC 110	21.00	21.00	EMC 352	79.00	79.00
EMC 115	21.00	21.00	EMC 360	79.00	79.00
EMC 342	79.00	79.00	EMC 362	79.00	79.00

TABLE O

Eastern Kentucky University

Other Administrative Fees

2016-17 Operating Budget

	2016-17	2015-16
<u>Admissions Application Processing Fee</u>	\$35.00	\$35.00
<u>Automobile Registration (Non-Refundable)</u>		
Students - Per Academic Year	\$60.00	\$60.00
Employees - Per Academic Year	\$60.00	\$60.00
<u>Special Use Fee</u>	\$150.00	\$150.00
<u>Online Technology Fee (Per Credit Hour)*</u>	\$5.00	\$0.00
<i>*This fee was previously approved by not assessed until FY17.</i>		
<u>Child Development Center Fees</u>		
Morning Program (Annually/Semester)	\$2,000/\$1,000	\$2,000/\$1,000
Afternoon Program (Annually/Semester)	\$1,000/\$500	\$1,000/\$500
<u>Drop Fee</u>		
Per credit hour/Maximum per course	\$50/\$150	\$50/\$150
<u>EKU Challenge Course Fee</u>		
<i>EKU Student Organizations/Classes/Student Groups</i>		
Low Course/Half Day (2-4 hours)	\$5 per person/\$50 min per group	
High Course/Half Day (2-4 Hours)	\$10 per person/\$100 min per group	
Low Course, High Course/Full Day (5-8 Hours)	\$20 per person/\$160 min per group	
<i>EKU Departments</i>		
Low Course/Half Day (2-4 hours)	\$10 per person/\$80 min per group	
High Course/Half Day (2-4 Hours)	\$15 per person/\$120 min per group	
Low Course, High Course/Full Day (5-8 Hours)	\$25 per person/\$200 min per group	
<i>Non-Profit Groups</i>		
Low Course/Half Day (2-4 hours)	\$20 per person	\$20 per person
High Course/Half Day (2-4 Hours)	\$25 per person	\$25 per person
Low Course, High Course/Full Day (5-8 Hours)	\$35 per person	\$35 per person
<i>Corporate Groups</i>		
Low Course/Half Day (2-4 hours)	\$50 per person	\$50 per person
High Course/Half Day (2-4 Hours)	\$60 per person	\$60 per person
Low Course, High Course/Full Day (5-8 Hours)	\$85 per person	\$85 per person
<u>Family Housing Daily Overdue Assessment</u>		
(Assessed on the 7th, 17th, and 27th)		
Rent	\$10.00	\$10.00
Utilities	\$1.00 - \$25.00	\$1.00 - \$25.00
<u>Graduate School</u>		
Expedited Processing Charge/Late Application Fee	\$100.00	\$100.00

TABLE O

Eastern Kentucky University

Other Administrative Fees

2016-17 Operating Budget

	2016-17	2015-16
<u>Graduation Fee</u>		
Associate or Bachelors Degree	\$50.00	\$50.00
Masters or Specialist Degree	\$55.00	\$55.00
Masters - Late Fee	\$50.00-\$100.00	\$50.00-\$100.00
<u>Hummel Planetarium-Regular Fee Schedule</u>		
Public Shows		
Adults	\$6.00	\$6.00
College Students & Seniors	\$5.50	\$5.50
Children 12 & Under	\$5.00	\$5.00
Children 3 & Under	Free	Free
School Shows		
Teachers	\$6.00	\$6.00
Students	\$4.50	\$4.50
One Free Teacher Admission for Every 10 Students		
<u>International Sponsored Student Support Fee</u>	\$200.00	\$200.00
<u>IT Equipment Late Fees</u>		
One day after due date	\$20.00	\$20.00
Seven days after due date	\$50.00	\$50.00
Fourteen days after due date	Item Cost	Item Cost
Admin Fee for items charged replacement fee but returned less than 30 days after checkout date	\$125.00	\$125.00
<u>Late Payment Fee</u>	\$1.00 -\$25.00	\$1.00 -\$25.00
<u>Late Registration Fee</u>	\$50.00	\$50.00
<u>Psychology Clinic - College of Arts & Sciences</u>		
Hourly Rate	\$6.00-\$40.00	\$6.00-\$40.00
<u>Recreation Center</u>		
Students, Richmond Only, 5 or more Cr Hrs. (per semester)	\$35.00	\$35.00
Faculty/Staff	\$210.00	\$210.00
Alumni	\$270.00	\$270.00
Foundation Donors	\$330.00	\$330.00
Students Fall or Spring Semester not enrolled	\$65.00	\$65.00
Students Summer Semester not enrolled	\$50.00	\$50.00
Guest Fee (per day)	\$5.00	\$5.00
Towel Service		
Per Year	\$25.00	\$25.00
Per Semester	\$15.00	\$15.00
Per Day	\$1.00	\$1.00

TABLE O

Eastern Kentucky University

Other Administrative Fees

2016-17 Operating Budget

	2016-17	2015-16
Locker Rentals		
Full Locker		
Per Year	\$60.00	\$60.00
Per Academic Year	\$50.00	\$50.00
Per Semester	\$25.00	\$25.00
Half Locker		
Per Year	\$40.00	\$40.00
Per Academic Year	\$30.00	\$30.00
Per Semester	\$15.00	\$15.00
<u>Returned Check Fee</u>	\$25.00	\$25.00
<u>Speech/Language/Hearing Clinic - College of Education</u>		
<i>Free for students; 50% discount for employees</i>		
Speech and Language Services		
Diagnostic Evaluation	\$90.00	\$90.00
Follow-up Diagnostic	\$50.00	\$50.00
Speech/Language/Hearing Screening	\$30.00	\$30.00
Speech/Language Screening	\$20.00	\$20.00
Audiological Services		
Diagnostic Evaluation	\$90.00	\$90.00
Follow-up Diagnostic	\$50.00	\$50.00
Hearing Screening	\$20.00	\$20.00
Immittance Only	\$30.00	\$30.00
Treatment		
Per Semester	\$130.00	\$130.00
Summer Therapy	\$65.00	\$65.00
<u>Swimming Pass</u>		
Individual	\$15.00	\$15.00
Family	\$30.00	\$30.00
<u>Testing Fees**</u>		
CATS Airman Knowledge Exam	\$150.00	\$150.00
CLEP (Per Test)*	\$105.00	\$105.00
CLEP Processing fee**	\$25.00	\$25.00
DANTES/DSST Processing Fee**	\$25.00	\$25.00
EKU Placement Exam (adult learners, admission exam)	\$10.00	\$10.00
Local/Departmental Credit Exam (per credit hour)	\$30.00	\$30.00
Local/Departmental Credit Exam (processing fee per exam)	\$25.00	\$25.00
GED Test	\$60.00	\$60.00

TABLE O

Eastern Kentucky University

Other Administrative Fees

2016-17 Operating Budget

	<u>2016-17</u>	<u>2015-16</u>
GED Re-take (per subsection)	\$30.00	\$30.00
Residual ACT	\$53.00	\$53.00
Proctoring Fee per 2 hrs.	\$30.00	\$30.00
Millers Analogies Test (MAT) - Regular Test	\$80.00	\$80.00
Millers Analogies Test (MAT) - On-Demand Test	\$90.00	\$90.00
* Includes a \$25.00 examination/processing fee for each credit-by-examination test administered.		
** For exams not administered at EKU		
Note: All testing fees are subject to change during the academic year.		
<u>Transcript Fee (after initial copy)</u>		
Mailed	\$8.00	\$8.00
On-Demand	\$10.00	\$10.00

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
100000	President	996787	President	Benson, Michael T.	400,000
		996855	Exec VP & University Counsel	Carter, Laurie A.	29,520
		999935	Exec Asst to President & BOR	Raines, Jeremy L.	60,000
		999936	Admin Asst To The President	Kelley, Lisa A.	50,000
100000 Total					539,520
111050	Office of Sustainability	996621	Sustainability Manager	McKee, Patrick W.	44,017
111050 Total					44,017
120000	Office of Equity and Inclusion	997218	EEO Investigator	Carter, Lindsey	49,632
		997511	Dir, Office of Equity & Inclus	Dixon, John W.	65,512
		999943	EEO Investigator	Williams, Brandon D.	54,633
		999962	Chief Equity Officer, Title IX	Glover, Joslyn H.	86,182
120000 Total					255,959
125000	Accessibility Services	996525	Dir, Equity Ctr for Stu Access	Davis, Lori A.	68,096
		996637	Interpreter Level III	*Vacant*	36,602
		997276	Disabilities Analyst	Douglas, Sandra M.	42,192
		997277	Senior Office Associate	Brookshire, Crystal G.	23,478
125000 Total					170,368
130000	Engagement & Regional Stewardship	996770	Operations & Communications Sp	Marcum, Karmen N.	39,463
		996786	Budget & Operations Specialist	Keathley, Justina N.	38,279
		998420	Vice President, Gov't Rel	McFaddin, David T.	165,000
130000 Total					242,742
140000	Internal Audit	996776	Auditor	Barnes, April L.	50,737
		997194	Senior Auditor	Henderson, Jason C.	70,214
		998492	Auditor	*Vacant*	46,500
		999120	Director	Ballard, Susan E.	95,721
140000 Total					263,172
150000	University Counsel	996606	Asst Counsel, Compl & Pol Devl	Maier, Mark B.	95,000
		996676	Deputy Counsel	Fohl, Dana E.	105,000
		997392	Paralegal	Hicks, Kelli	50,018
		999938	Paralegal	Aldridge, Melany R.	55,829
		ASGSUP	Part Time Exempt Assigned Pay	Maier, Mark B.	9,000
150000 Total					314,846
150200	Environmental Health Safety	996558	EH&S Specialist, Env Complnce	Gaither, Dekia S.	40,373
		996559	EH&S Specialist, Occ Safety	Newman, Donald R.	45,635
		998560	University Claims Specialist	Cotton, Marian A.	39,790
150200 Total					125,798
151000	Student Rights and Responsibilities	996526	Dir, Stu Conduct & Comm Stnds	Brown, Robert C.	66,393
		996826	Program Specialist	Evans, Rella	40,307
		999902	Judicial Affairs Officer	Kearns, Laura E.	37,036
		NEWPOS	Title IX Coordinator		12,000
151000 Total					155,736
200000	Provost and Academic Affairs	997098	Admin Asst to the Provost	Adams, Shelia D.	42,640
		997290	Acad Affairs Business Officer	Compton, Melinda B.	63,464
		998423	Sr VP Acad Affairs & Provost	Vice, Janna P.	205,000
		999966	Admin Asst to the Provost	Tate, Candace F.	36,234
200000 Total					347,338
200004	Vice Provost	996639	Asst/Assoc Vice President	Robinson, Sherry L.	118,267
		999945	Administrative Assistant II	Land, Rita W.	40,914
200004 Total					159,181
200005	University Diversity	998529	Administrative Assistant II	Hansford, Paula M.	31,746
		ASGSUP	Part Time Exempt Assigned Pay	Forde, Timothy B.	25,000
200005 Total					56,746
200022	Provost - Faculty Fund	997116	Co-Director TLC	Sweet, Charles A.	1,145
		997117	Co-Director TLC	Blythe, Harold R.	1,149
		NEWFAC	New Faculty		833,196
200022 Total					835,490
200025	OL-AGS/Supporting Courses	996741	Lecturer	Davis, Antoinette M.	47,150
		996771	Lecturer	Grayson, Donnie J.	41,000
		996832	Assistant Online Coordinator	Greenwell, Lindsay W.	14,342
		996870	Academic Admin Specialist	Rollins, Sharon R.	5,609
		CONSUL	Consultant		513,940
		OVLFAC	Faculty Overload		14,000
		PTFACL	PT Faculty-On Campus		4,000

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
200025	OL-AGS/Supporting Courses	R96903	Assistant Online Coordinator	Emmel, Steven J.	23,686
		SUMFAC	Summer Faculty		68,000
200025 Total					731,726
200100	Graduate Studies	996700	Grad Students Recrumnt Specilst	Cunagin, Stephanie E.	35,199
		996871	Assoc Dir, Graduate School	Ernst, Carrie S.	39,984
		998514	Administrative Assistant II	Zabawa, Debra S.	33,579
		999203	Dean	Pogatshnik, Gerald J.	141,261
		999214	Graduate Admission Specialist	Tevis, Sonya K.	35,490
		999959	Academic Admin Specialist	Kubala, Demita G.	42,315
		999981	Graduate Admission Specialist	Dailey, Pamela C.	34,632
		999994	Graduate Admission Specialist	Argo, Holly M.	32,253
		GAINST	Graduate Assistant Instruction		1,861,000
200100 Total					2,255,713
200200	Libraries-Dean	998937	Administrative Assistant II	Tuttle, Carrie J.	32,097
		999201	CIO & Dean of Libraries	Gardner, Betina L.	138,683
200200 Total					170,780
200201	Libraries	996599	Oral Historian	Kasiak, Neil R.	35,670
		996893	Assoc Dvlpmnt Officer Library	Rhodus, Krista Z.	44,375
		996897	Computer Graphics Designer	Abney, Melissa L.	21,547
		997581	Univ Records Administrator	Thacker, Ashley S.	41,000
		997609	Associate University Librarian	Montgomery, Nicole M.	52,700
		997628	Associate University Librarian	Beirne, Heather K.	45,626
		998435	Web Developer	Morrison, Andre R.	47,434
		998626	Library Specialist	Tackett, Heather M.	35,217
		998916	Library Associate III	Taylor, Amy M.	33,306
		998919	Main Library Operation Manager	Turner, Jeremy S.	51,439
		998920	Library Specialist	Tabb, Amy C.	43,544
		998921	Library Associate III	Daniels, Nathan T.	29,270
		998922	Library Associate III	Hisel, Beverly G.	36,056
		998923	Library Specialist	Haddix, Jamie L.	36,621
		998925	Library Associate II	Mullins, Christine C.	27,378
		998926	Library Specialist	Brooks, Stefanie L.	38,045
		998928	Budget Specialist	Centers, Pennie A.	40,872
		998930	Library Associate II	Garland, Conley R.	31,785
		998931	Library Associate I	Davidson, Kayla M.	26,637
		998932	Library Specialist	Banks, Leah C.	38,786
		998933	Library Associate III	Thomas, Carol T.	40,112
		998934	Library Associate III	Conway, Trudy A.	30,479
		998936	Library Associate I	Allen, Misty D.	26,891
		998938	Library Associate I	Sallee, Rhonda R.	31,863
		998939	Library Associate III	Stinnett, Rebecca K.	39,780
		998941	Library Associate I	Pile, Justin E.	24,297
		998944	Library Associate II	Wills, Shelby A.	27,554
		998945	Library Specialist	Scarberry, Rhonda M.	39,546
		998948	Library Associate I	Chernis, Cheryl	30,303
		998950	Library Associate II	McQueen, Kyle D.	33,072
		998952	Library Associate II	Adams, Sarah K.	29,874
		998953	Associate University Librarian	Cole, Ashley J.	45,551
		998954	Associate University Librarian	Marcum, Bradley D.	57,476
		998956	Reference Team Lder/Asst Librn	Howard, John C.	57,785
		998957	Library Systems Administrator	King, Todd T.	66,324
		999373	Coordinator Pub Svc Assoc Lib	George, Julie S.	72,494
		999418	Library Associate I	Berend, Kenneth J.	26,013
		999426	Library Associate I	Hissom, Terry J.	19,968
		999493	Asst University Librarian	Engstrom, Gregory	60,284
		999494	Assistant Reference Librarian	Jones, Kevin	58,887
		999495	Associate University Librarian	Whalen, Deborah M.	53,991
		999496	Associate University Librarian	Gilbert, Karen L.	53,546
		999497	Associate University Librarian	Judd, Lucinda H.	61,585
		999498	Assistant University Librarian	Sizemore, Linda	61,667
		999499	Associate University Librarian	Koger, Victoria M.	57,708
		999500	Coordinator of Collection Serv	Smith, Kelly A.	69,342
		999501	Assistant University Librarian	Arneson, Jens C.	41,513

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization					2016-17 Proposed Budget	
Organization	Organization Title	Position #	Position Title	Incumbent Name		
200201	Libraries	999502	Associate University Librarian	Edwards, Laura J.	55,320	
		999503	Associate University Librarian	Napier, Trenia L.	45,941	
		999742	Coordinator, Tech & Data	Tofan, Cristina	67,240	
		999743	Assistant University Librarian	Richardson, Sarah G.	52,532	
		999744	Assistant University Librarian	Couture, Jacqueline A.	58,425	
		999977	Library Associate III-Serials	Turnbull, Kathryn A.	39,078	
		OVRTM	Overtime		2,000	
STUMLS					MLS UK Library School Assoc	17,599
200201 Total					2,313,344	
200300	Honors Program	997077	Program Coord, Honors Program	Patton, Katie R.	36,285	
		997527	Professor Associate Director	Nguyen, Augustine M.	76,802	
		999105	Director - Professor	Coleman, David W.	98,951	
		999166	Administrative Assistant I	Dunn, Theresa L.	26,910	
200300 Total					238,948	
200410	Hummel Planetarium Services	996592	Planetarium Educator	Bermudez, Aida V.	30,445	
		998510	Senior Office Associate	Durham, Susan L.	26,072	
		999112	Sr Planetarium System Engineer	Hughes, James H.	48,907	
200410 Total					105,424	
200616	University Club at Arlington	997875	Custodian	Harris, Ronnie A.	17,181	
		CONSUL	Consultant		12,300	
		NEWPOS	Assistant Golf Pro		30,000	
		R96727	Univ Club Administrative Assoc	Hobbs, Malinda S.	30,181	
		R96728	First Asst Golf Professional	Caylor, Christopher W.	27,514	
		R96730	Pro-Shop Clerk	Snyder, Jordan M.	18,720	
		R96731	Kitchen Supervisor	Hisle, Claude T.	23,400	
		R96732	Server/Bartender	Kelley-Reynolds, Teri M.	17,701	
		R96734	Food & Beverage Manager	Phelps, Patrick A.	30,500	
		R96743	Head Golf Professional	Hines, John V.	57,500	
		R99867	General Mgr, Univ Club Arlington	Christian, Joshua T.	85,000	
		SEASON	Seasonal Part Time		128,046	
200616 Total					478,043	
200701	Educator Recruitment & Retention	998482	Tracking Specialist	Fox, Kelly L.	33,594	
200701 Total					33,594	
200702	Outreach	996963	Director, Teacher Ed Services	Moore, Margaret M.	85,197	
200702 Total					85,197	
200703	Alternative Certification	998481	Alternative Certification Spec	Dickens, Karen T.	38,682	
200703 Total					38,682	
200705	Grants & Fundraising	997706	G & R Specialist	Brickley, Bethany W.	46,448	
200705 Total					46,448	
200801	Action Agenda-Instructional Equip	996556	Life Skills Coach	Revere, John H.	25,000	
		996562	Academic Support Svcs Advisor	Wallen, Lucais T.	28,016	
200801 Total					53,016	
200807	COE Technology-AA	997049	Manager, Technology Resource	Hoover, Timothy K.	52,004	
		998434	Webmaster & Data Sys Manager	Rudraraju, Yaminilatha	54,976	
200807 Total					106,980	
200810	Action Agenda-Regional Campuses	997286	Support Services Associate	Wilson, James R.	13,686	
		997303	ITV Site Facilitator	Stephens, Thomas E.	11,206	
		997304	Support Services Associate	Webb, Phillip H.	22,601	
		997339	Support Services Associate	Allen, Ethan J.	23,888	
		997343	Support Services Associate	Braun, Lorraine H.	13,042	
		997790	Support Services Associate	Toth, William F.	13,385	
		999424	Support Services Associate	Payne, Henry L.	14,186	
		999434	Support Services Associate	Johnson, Timothy R.	25,409	
200810 Total					137,401	
200843	EKU Now!	998577	Senior Office Associate	DeFisher, Ashley N.	22,386	
200843 Total					22,386	
210000	Dean-College of Science	996589	Grants & Research Specialist	Settle, June A.	54,875	
		996834	Academic Advisor	Luba, James P.	46,398	
		997216	Academic Advisor	Miller, Jennifer R.	41,696	
		997432	Associate Dean/Professor	*Vacant*	110,700	
		997487	Administrative Assistant I	Hawksley, Jessica L.	26,286	
		998644	Chemical Storage Manager	Miller, Lawrence R.	49,376	
		999078	Administrative Assistant II	Adams, Sarah L.	34,730	

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
210000	Dean-College of Science	999200	Dean/Associate Professor	Otieno, Tom	145,000
		999381	Coordinator	Givan, Melanie J.	56,549
		999908	Associate Dean	Sehmann, Karin M.	102,500
		999939	Administrative Assistant II	Kearns, Dana L.	37,830
		999961	Academic Admin Specialist	Cook, Benjamin D.	30,908
210000 Total					736,847
210200	Anthropology/Sociology/Social Work	996939	Lecturer	Leigh, Phyllis W.	49,200
		997092	Assistant Professor	Freed, Benjamin Z.	49,832
		997122	BSW Field Coord, Ext Campuses	Westerfield, Juanita	53,596
		997260	Associate Professor	Karolich, Robert L.	56,163
		997445	Assistant Professor	Endonino, Jon C.	51,250
		997613	Administrative Assistant I	Morris, Harriet L.	30,986
		998399	Assistant Professor	Smith, Dionne F.	58,554
		998629	Office Associate	Jones, Evelyn C.	28,119
		998681	Associate Professor	Wies, Jennifer R.	52,063
		999466	Chair - Professor	Paolucci, Paul B.	81,731
		999579	Professor	Carmean, Kelli C.	72,056
		999604	Associate Professor	Black, Pamela J.	64,366
		999669	Associate Professor	Reid, Caroline E.	56,163
		999684	Associate Professor	Underwood, Elizabeth A.	57,314
		999687	Associate Professor	Irvin, Matthew W.	52,636
		999776	Lecturer	Adams, Stephanie W.	48,000
		999796	Assistant Professor	Martin, Karen E.	51,250
		999819	Associate Professor	Litzelfelner, Pat	72,335
		999884	Assistant Professor	Maples, James N.	51,250
		999886	Professor	McSpirit, Stephanie J.	65,958
210200 Total					1,102,822
210400	Art and Design	997009	Assistant Professor	Szekely, Ilona H.	47,279
		997259	Associate Professor	Sweely, Gay C.	52,098
		997375	Senior Lecturer	Townsend, Travis S.	40,999
		998367	Professor	Goodman, Herbert W.	71,908
		998403	Professor	Hale, Edward C.	89,923
		998704	Assistant Professor	Strasik, Amanda	46,000
		998741	Associate Professor	Powell, Isaac S.	51,300
		998743	Assistant Professor	Bogus, David S.	53,000
		999155	Administrative Assistant I	Thurman, Linda J.	32,136
		999452	Chair Professor	Kumoji-Ankrah, Ida K.	78,000
		999644	Professor	Szorad, Felicia	59,116
		999660	Professor	Randall, Esther E.	60,537
		999678	Professor	Afsah-Mohallatee, David K.	70,833
		999688	Associate Professor	Vandenberg, Melissa	51,836
		999691	Professor	Tortorici, Mary F.	59,819
		999848	Assistant Professor	McCarthy, Shannon R.	50,000
210400 Total					914,784
210600	Biological Sciences	996799	RTP-Retired Transition Faculty	Cupp, Paul V.	18,345
		996875	Lecturer	Lau, Jamie K.	46,125
		996908	Lecturer	Wigginton, Andrew J.	46,754
		997006	Lecturer	Blank, Kenneth W.	46,026
		997249	Senior Lecturer	Davis, Barbara E.	47,965
		997372	Lecturer	Watkins, Marcia E.	44,926
		997427	Associate Professor	Brown, David R.	54,816
		997623	Senior Office Associate	Cornette, Sheila K.	28,314
		997694	Lecturer	Middleton, Lisa S.	46,754
		998676	Professor	Ritchison, Gary K.	98,460
		998687	Associate Professor	Waikel, Rebekah L.	56,651
		998690	Assistant Professor	Oakley, Oliver R.	56,734
		998711	Assistant Professor	Peters, Valerie E.	51,250
		998749	Lecturer	Ezin, Maxellende A.	46,754
		998773	Professor	Elliott, Charles L.	87,762
		998782	Professor	Calie, Patrick J.	72,176
		999004	Laboratory Manager	Weckman, Timothy J.	53,625
		999051	Professor	Richter, Stephen C.	74,162
		999053	Associate Professor	Hayes, David M.	53,553

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
210600	Biological Sciences	999189	Administrative Assistant I	Rupard, Barbara	32,994
		999446	Chair/Professor	Frisbie, Malcolm P.	107,000
		999543	Associate Professor	Koslow, Jennifer M.	53,669
		999548	Associate Professor	Harrel, Sherry L.	58,789
		999551	Associate Professor	Staddon, William J.	57,777
		999667	Associate Professor	Sumithran, Stephen	57,951
		999768	Associate Professor	Pierce, Marcia M.	60,688
		999780	Associate Professor	Byrd, Suzanne	65,991
		999806	Assistant Professor	Dodd, Luke E.	51,250
		999813	Assistant Professor	Kraemer, Bradley R.	51,000
		999835	Assistant Professoar	Mott, Cy	51,000
		999852	Associate Professor	Braccia, Amy	54,205
		999855	Assistant Professor	Calderon, Lindsay E.	51,117
		999882	Assistant Professor	Ruhfel, Bradley R.	51,117
210600 Total					1,835,700
210800	Chemistry	996638	Assistant Professor	Paumi, Christian M.	56,375
		996737	Assistant Professor	Fredericks, Jamie D.	66,625
		996945	Assistant Professor	Cunningham, David D.	52,532
		996990	Clinical Faculty	*Vacant*	46,000
		997011	Science Mgr/Chemistry Lecturer	Lamar, Mary F.	43,917
		998661	Assistant Professor	Jenkins, Judith	51,660
		998698	Assistant Professor	Gao, Pei	50,753
		999001	Laboratory Manager	Bequette, Joseph P.	44,127
		999169	Administrative Assistant I	McIntosh, Tammy L.	38,162
		999349	Professor	Wilson, Lori J.	76,481
		999450	Chair/Professor	Smith, Darrin L.	93,391
		999526	Assistant Professor	Ndinguri, Margaret W.	51,117
		999622	Associate Professor	Shi, Buchang	54,889
		999745	Associate Professor	Reed, Tanea T.	54,047
		999747	Assistant Professor	Quan, Dong H.	50,026
		999748	Associate Professor	Brock, Martin L.	68,298
		999798	Lecturer	*Vacant*	43,500
		999853	Lecturer	May, Jerome G.	49,296
		999868	Assistant Professor	Dasari, Radhika	53,300
210800 Total					1,044,496
211000	Computer Science	997449	Lecturer	Bragg, Cindy C.	60,000
		998689	Professor	Rhee, Chongkye	93,129
		998707	Visiting Assistant Professor	*Vacant*	64,000
		998791	Professor	Chang, Kuang-Nan	85,112
		999005	Laboratory Manager	Kay, Thomas D.	30,988
		999070	Professor	Zhang, Shuangteng	88,258
		999162	Administrative Assistant I	*Vacant*	24,453
		999461	Chair - Professor	Wong, Ka-Wing	114,101
		999507	Associate Professor	Landon, George V.	77,489
		999679	Associate Professor	Styer, Eugene F.	87,298
		999866	Associate Professor	Yang, Mengkun	77,800
211000 Total					802,628
211400	Economics	996628	RTP-Retired Transition Faculty	Ruppel, Frederick J.	36,701
		998780	Assistant Professor	Lopes, Carlos J.	59,450
		999464	Professor	Pradhan, Gyanendra	107,164
		999682	Assistant Professor	Harter, Cynthia L.	66,190
		999692	Professor	Houston, Robert G.	78,389
		999769	Associate Professor	*Vacant*	135,027
		999836	Professor	Harter, John F.	82,115
211400 Total					565,036
211600	English	996754	Lecturer	Kohl, Jacqueline J.	42,025
		996755	Lecturer	Jackson, Glenn D.	42,025
		996756	Lecturer	Reece, Chad D.	42,025
		996938	Associate Professor	Parrott, Jill	50,784
		996943	Assistant Professor	Shannon, Brent A.	47,279
		997012	Lecturer	Hisel, Adam D.	40,159
		997013	Lecturer	Mullen, Billy J.	40,159
		997222	Associate Professor	Creech, Kimberly K.	51,159

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization		Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
211600	English		997258	Professor	Butler, Thomas B.	59,126
			997373	Lecturer	McQueen, Keven D.	40,159
			997454	Senior Lecturer	Siahkoochi, Kimberly	39,886
			997455	Senior Lecturer	Hall, Jessica L.	39,886
			997456	Senior Lecturer	Smith, Charles M.	39,886
			997472	Lecturer	Lovin, Christina E.	40,159
			997474	Lecturer	Frozena, Margaret M.	42,025
			997678	Assistant Professor	Neumann, Christopher J.	47,671
			998370	Associate Professor	Hunter, George G.	50,354
			998374	Director/ Associate Professor	Day, Lisa B.	71,725
			998397	Associate Professor	Bosley, Lisa A.	52,661
			998402	Lecturer	Alexander, Shawne E.	39,472
			998406	Senior Lecturer	Clouse, Pamela J.	45,009
			998408	Associate Professor	Johnson, Robert D.	55,000
			998544	Senior Office Associate	Hunt, Virginia R.	29,114
			998592	Office Associate	Bowling, Norma J.	13,614
			998617	Office Associate	Roberts, Patricia W.	32,936
			998656	Assistant Professor	Ashby, Dominic	48,175
			998714	Visiting Assistant Professor	Sickels, Carter	50,300
			998745	Associate Professor	Mott, Richard K.	56,306
			998765	Associate Professor	Nachtwey, Gerald R.	54,626
			998797	Professor	Kopacz, Paula	86,139
			999032	Assistant Professor	Szubinska, Barbara	46,418
			999052	Associate Professor	Hensley, Julie C.	55,319
			999158	Senior Office Associate	Byers, Connie D.	28,256
			999183	Administrative Assistant I	Marcum, Martha L.	30,849
			999346	Coord/ Associate Professor	Ghent, Alana J.	74,721
			999347	Assistant Professor	Presley, Erin M.	47,784
			999443	Chair/Professor	Keller, James R.	100,364
			999614	Professor	Kroeg, Susan M.	59,753
			999630	Associate Professor	Tsiang, Sarah Y.	54,733
			999642	Professor	Rich, Charlotte J.	60,556
			999647	Assistant Professor	Milde, Robert L.	50,451
			999654	Assistant Professor	Boord-Dill, Thomas J.	62,044
			999676	Associate Professor	Gossage, Anne F.	53,477
			999752	Assoc Professor/Assoc Chair	Rahimzadeh, Kevin R.	74,267
			999753	Professor	Nnoromele, Salome C.	65,229
			999778	Lecturer	Walz, Carolin E.	40,159
			999817	Assistant Professor	Wills, Jerome L.	51,250
			999830	Associate Professor	Jensen, Nancy	54,556
			999838	Assistant Professor	Zhang, Cui	47,965
			999856	Professor	Martin, Sarah H.	64,546
			999872	Associate Professor	Kristofik, Paula K.	56,412
			999878	Associate Professor	Smith, Young W.	54,716
			999893	Associate Professor	Bedetti, Gabriella	65,189
211600 Total						2,688,856
211604	MFA in Creative Writing Program	997001	MFA Program Specialist	Frantz, Lindsey S.		18,876
211604 Total						18,876
211800	Languages, Cultures & Humanities		996539	RTP-Retired Transition Faculty	Varela-Ibarra, Jose L.	32,334
			997033	Associate Professor	Liddell, Erik	52,371
			997243	Associate Professor	Rich, Christopher M.	52,703
			997251	Assistant Professor	Creel, Eba G.	47,000
			997256	Associate Professor	Zaragoza, Socorro	55,193
			999114	Professor	Wright, Neil H.	72,902
			999175	Administrative Assistant I	Cook-McCoy, Stacia C.	30,771
			999436	Chair - Associate Professor	Poffenberger, Abbey J.	81,022
			999506	Associate Professor	Cortes-Castaneda, Manuel	55,277
			999539	Professor	Engling, Ezra S.	81,593
			999759	Assistant Professor	Williams, Rachel L.	47,279
			999771	Associate Professor	Polk, Randi L.	51,761
			999833	Associate Professor	Machado-Echezuria, Marianella P.	55,263
211800 Total						715,469
212000	Geosciences	996627	RTP-Retired Transition Faculty	*Vacant*		32,087

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization		Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
212000	Geosciences	997015	Assistant Professor	Malzone, Jonathan M.	51,250	
		997054	Professor	Jones, Alice L.	18,271	
		997247	Senior Lecturer	Campbell, Glenn A.	42,205	
		997248	Senior Lecturer	Yow, Sonja H.	45,009	
		998400	Professor	Yow, Donald M.	61,688	
		998786	Professor	Farrar, Stewart S.	91,655	
		999192	Administrative Assistant I	Pandaru, Deborah L.	31,376	
		999453	Professor	White, John C.	62,662	
		999458	Chair/Professor	Dieckmann, Melissa S.	95,331	
		999586	Assistant Professor	Hughes, Christopher G.	52,000	
		999615	Associate Professor	Huffman, French T.	53,225	
		999645	Professor	Borowski, Walter S.	67,258	
		999825	Assistant Professor	Watson, Kelly C.	48,855	
212000 Total						752,872
212200	Government	997465	Professor	Swain, Randall D.	62,608	
		997653	Assistant Professor	Kalkan, Kerem O.	61,030	
		998684	Visiting Assistant Professor	Brown, Cynthia A.	50,000	
		998758	Assistant Professor	Cyr, Christopher J.	54,325	
		998760	Assistant Professor	Wilson, Darrin	56,375	
		998762	Associate Professor	Beaty, LeAnn	65,373	
		999140	Professor	Gershtenson, Joseph A.	67,605	
		999156	Administrative Assistant I	Meyring, Brenda S.	31,064	
		999165	Administrative Assistant I	Mullins, Jennifer B.	26,423	
		999471	Chair/Professor	Noblitt, Lynnette S.	87,832	
		999508	Assistant Professor	Cizmar, Anne M.	52,275	
		999546	Assistant Professor	Howell, Matthew L.	50,389	
		999571	Lecturer	Gosnell, Linda A.	51,481	
		999812	Associate Professor	Wimberly, Linda C.	66,813	
		999850	Professor	Barracca, Steven A.	61,385	
		999869	Visiting Assistant Professor	Kim, Jeongwoo	58,000	
212200 Total						902,977
212202	OL-Paralegal-BA	996698	Assistant Online Coordinator	Peterson, Kerstin D.	22,633	
		996870	Academic Admin Specialist	Rollins, Sharon R.	5,609	
		CONSUL	Consultant		47,425	
		SUMFAC	Summer Faculty		13,280	
212202 Total						88,947
212225	OL-Public Administration-MPA	996805	Assistant Online Coordinator	*Vacant*	18,159	
		CONSUL	Consultant		47,188	
		SUMFAC	Summer Faculty		39,800	
212225 Total						105,147
212226	OL-Political Science-BA	996698	Assistant Online Coordinator	Peterson, Kerstin D.	22,633	
		997041	Academic Admin Specialist	Edmondson, Rebecca L.	5,332	
		CONSUL	Consultant		19,860	
		OVLFAC	Faculty Overload		4,000	
212226 Total						51,825
212400	History	997255	Professor	Bowes, John P.	59,909	
		997426	Professor	Huch, Ronald K.	87,894	
		998678	Assistant Professor	Smit, Timothy	49,016	
		998779	Professor	Hartch, Todd	59,347	
		999060	Professor	Appleton, Thomas H.	91,569	
		999182	Administrative Assistant I	Tyer, Diane V.	29,504	
		999451	Chair/Professor	Taylor, Christiane D.	83,159	
		999613	Associate Professor	Jay, Jacqueline E.	52,673	
		999619	Professor	Wood, Bradford J.	59,311	
		999657	Associate Professor	Lowry, John S.	52,051	
		999661	Associate Professor	Dupont, Carolyn	52,052	
		999665	Associate Professor	Blaylock, David W.	57,854	
		999677	Professor	Spock, Jennifer B.	59,414	
		999690	Associate Professor	Anyanwu, Ogechi E.	70,939	
		999772	Associate Professor	Stearn, Catherine L.	51,834	
		999820	Professor	Weise, Robert S.	62,164	
		999879	Assistant Professor	Yazdani, Mina	49,703	
212400 Total						1,028,393

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

2016-17					
Organization	Organization Title	Position #	Position Title	Incumbent Name	Proposed Budget
212600	Mathematics & Statistics	996697	RTP-Retired Transition Faculty	*Vacant*	10,805
		996744	Assistant Professor	Sit, Atilla	53,300
		996749	Lecturer/Coordinator	Fair, Katherine E.	51,250
		996907	Lecturer	Harber, Jessica L.	42,551
		997044	Lecturer	Osborne, Michael C.	43,997
		997242	Lecturer	*Vacant*	42,000
		997300	Lecturer	Brock, Audrey D.	42,551
		997371	Lecturer/Coord Math Tutor Ctr	Clift, Shawn C.	50,106
		997469	Senior Lecturer	Coen, Patrick B.	44,784
		997470	Lecturer	Burus, Justin T.	43,050
		998371	Professor	Xu, Bangteng	61,808
		998373	Professor	Redmond, Shane P.	62,703
		998605	Senior Office Associate	Webb, Alesia N.	21,840
		998701	Assistant Professor	Everett, Kari M.	51,250
		998770	Associate Professor	Gibson, Donald J.	54,865
		999005	Laboratory Manager	Kay, Thomas D.	10,329
		999012	Lecturer	Grogan, James M.	43,050
		999054	Associate Professor	Neugebauer, Jeffrey T.	54,334
		999057	Professor	Costello, Patrick J.	91,549
		999171	Administrative Assistant I	Boarman, Cristy L.	25,175
		999456	Chair/Professor	Mundfrom, Daniel	107,164
		999538	Assistant Professor	Yoder, Margaret A.	56,766
		999541	Assistant Professor	Stribling, Marda L.	58,769
		999578	Associate Professor	Kay, Lisa W.	60,900
		999589	Professor	Cropper, Mathew M.	68,344
		999606	Associate Professor	Liu, Chaoyuan M.	56,410
		999616	Assistant Professor	Thomas, Robert J.	59,343
		999626	Associate Professor	Smith, Michelle L.	55,580
		999666	Assistant Professor	Buskirk, Robert D.	58,294
		999680	Assistant Professor	Szabo, Steve	51,097
		999763	Associate Professor	Jones, Kirk E.	67,103
		999815	Professor	Costello, Patricia S.	61,782
		999832	Lecturer	Balman, Robert J.	44,127
		999845	Assistant Professor	Bishop-Ross, Rachel E.	52,532
		999887	Associate Professor	Maison, Augustine K.	75,375
212600 Total					1,834,883
212800	Music	996538	RTP-Retired Transition Faculty	James, Robert R.	28,058
		997010	Assistant Professor	Przybycien Carucci, Christine A.	52,275
		997254	Professor	Jasinski, Nathanael D.	59,705
		997370	Assistant Professor	Carucci, Joseph W.	53,813
		997679	Lecturer	Ferguson, Colleen	48,000
		998385	Associate Professor	Koontz, Christopher J.	53,423
		998414	Assistant Professor	Marshall, Zachary K.	54,325
		998596	Senior Office Associate	Combs, Pam P.	27,066
		998668	Assistant Professor	Wiggins, Timothy D.	58,000
		998674	Professor	Byrd, Richard W.	61,234
		998675	Assoc Chair/Professor	Rhoades, Connie A.	82,659
		998688	Associate Professor	Couvillon, Thomas M.	55,037
		998730	Professor	Kean, Kristen E.	57,546
		998757	Professor	Crosby, Richard A.	76,129
		998843	Music Department Facilitator	Case, Kevin R.	32,175
		999125	Visiting Assistant Professor	Siler, Nathan J.	52,000
		999178	Administrative Assistant I	*Vacant*	23,693
		999463	Chair/Professor	Mulholland, Jeremy	95,000
		999537	Assistant Professor	Willett, James R.	53,057
		999634	Professor	Waters, Richard B.	79,225
		999668	Professor	Wolf, Joyce H.	60,454
		999683	Associate Professor	Scarambone, Bernardo J.	54,816
		999750	Assistant Professor	Hoose, Shane A.	51,250
		999761	Professor	Sehmann, Phillip M.	65,149
		999770	Associate Professor	VanFleet, Joseph C.	52,520
		999777	Professor	Davis, Dennis R.	57,533
		999782	Professor	Allison, Joseph H.	64,463

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization		Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
212800	Music		999840	Assistant Professor	Putnam, Andrew J.	80,000
			999847	Assistant Professor	Nelson, Lawrence D.	49,881
			GAINST	Graduate Assistant Instruction		25,000
212800 Total						1,663,486
212816	OL-Music Education-MS		996646	Assistant Online Coordinator	Roy, Brenna E.	16,873
			CONSUL	Consultant		22,500
			OVLFAC	Faculty Overload		5,000
212816 Total						44,373
213000	Philosophy & Religion		996537	RTP-Retired Transition Faculty	Messerich, Ronald J.	25,965
			997407	Professor	Newhart, Laura L.	54,430
			998386	Associate Professor	Pianalto, Matthew C.	52,063
			999058	Professor	Velez De Cea, Jesus A.	58,973
			999194	Administrative Assistant I	Puckett, Patrick G.	30,498
			999457	Chair Professor	Austin, Michael W.	79,062
			999559	Lecturer	Blackburn, Teena H.	40,000
			999609	Professor	Gooch, Todd A.	58,271
			999655	Associate Professor	Parchment, Steven G.	58,264
			999787	Associate Professor	Nnoromele, Patrick C.	70,404
213000 Total						527,930
213200	Physics & Astronomy		996964	Lecturer	Pitts, Mark A.	47,279
			997005	Professor	Piercey, Rodney B.	170,843
			997253	Associate Professor	Wang, Jing	55,201
			997266	Associate Professor	Lair, Jessica C.	56,567
			998793	Assistant Professor	Gaffney, Jonathan D.	51,804
			999084	Coord Lab Equipment & Services	Vaez, Hossein	50,455
			999193	Administrative Assistant I	Lamb, Mary L.	30,479
			999437	Chair/Professor	Blose, Anthony P.	114,519
			999527	Professor	Yoder, Garrett W.	65,971
			999535	Professor	Ciocca, Marco	63,683
213200 Total						706,801
213400	Psychology		996536	RTP-Retired Transition Faculty	Clement, Catherine A.	26,709
			996640	Assistant Professor	McClellan, Michael J.	56,375
			996916	Assistant Professor	Moore, Mendie M.	56,375
			997155	Associate Professor	Varakin, Donald A.	57,730
			998658	Assistant Professor	Klein, Liesa A.	56,375
			998663	Director of Clinical Training	Wygant, Dustin	75,176
			998664	Associate Professor	Nowak, Theresa M.	54,913
			998670	Associate Professor	Lawson, Adam L.	56,986
			998716	Professor	Strait, Andrea D.	60,541
			998784	Professor	Mitchell, Robert W.	73,619
			999186	Program Assistant	Whitt, Cassie M.	24,297
			999407	Office Associate	Strong, Brenda P.	14,071
			999439	Chair Professor	Brubaker, Robert G.	110,576
			999520	Assistant Professor	Nakai, Yoshie	53,218
			999581	Professor	Gore, Jonathan S.	61,121
			999583	Assistant Professor	Botts, Theresa M.	57,778
			999612	Professor	Winslow, Matthew P.	62,355
			999629	Associate Professor	Florell, Dan	56,835
			999671	Associate Professor	Palmer, Jerry K.	54,726
			999746	Lecturer	Steele, Sara J.	48,000
			999767	Associate Professor	Osbaldiston, Richard J.	55,900
			999781	Professor	Wilson, Steffen P.	65,686
			999808	Professor	Bundy, Myra B.	71,750
			999842	Associate Professor	Henning, Jaime B.	56,914
			999894	Assistant Professor	Chen, Hung T.	55,000
213400 Total						1,423,026
213403	OL-Psychology-BS		996643	Assistant Online Coordinator	Williams, Ashley O.	17,294
			996709	Lecturer	Ramey, Cheryl L.	44,653
			996839	Assistant Professor	Makecha, Radhika N.	53,582
			996870	Academic Admin Specialist	Rollins, Sharon R.	5,279
			996896	Assistant Online Coordinator	Wooldridge, Lakin R.	18,981
			CONSUL	Consultant		262,935
			SUMFAC	Summer Faculty		11,250

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
213403 Total					413,974
215000	Dean - Letters, Arts & Soc Sciences	996886	Mock Trial & Pre-Law Coord	Parker, Thomas C.	39,399
		996954	Acad Engage & Serv Learn Coord	Adkins, Karrie	41,672
		997054	Professor	Jones, Alice L.	54,813
		997085	Administrative Assistant II	Bradley, Cassie L.	34,808
		997120	Associate Dean, Univ Programs	Wilkins, Rose M.	110,316
		997217	Academic Advisor	Royalty, Dan I.	44,017
		998535	Budget Aide	McCord, Erin F.	33,579
		999738	Interim Dean, CLASS	Zeigler, Sara L.	145,000
		999937	Administrative Assistant II	Davis, Nancy S.	36,933
		999940	Academic Admin Specialist	Estes, Megan J.	33,657
		999967	Academic Admin Specialist	Miller, Valerie M.	39,468
		OVLFAC	Faculty Overload		45,000
		PTFACL	PT Faculty-On Campus		20,440
215000 Total					679,102
215002	Interdisciplinary Prgms - Admin	996835	Senior Office Associate	Hale, Margaret A.	24,609
		997182	Senior Office Associate	Greer, Andrea L.	21,021
215002 Total					45,630
215888	Summer School Term - CLASS	SUMFAC	Summer Faculty		51,136
215888 Total					51,136
215999	Instruction - CLASS	PTFACL	PT Faculty-On Campus		1,441,829
215999 Total					1,441,829
218888	Summer Sch Term-College of Science	SUMFAC	Summer Faculty		618,938
218888 Total					618,938
219999	Instruction - College of Science	PTFACL	PT Faculty-On Campus		525,931
219999 Total					525,931
220000	Dean-Business & Technology	996906	Administrative Assistant II	Morris, Heather F.	30,927
		996911	Advising Specialist	McCann, Allison E.	34,962
		997215	Advising Specialist	Lewis, Bethany M.	35,199
		997483	Advising Specialist	Anderson, Austin H.	31,401
		998496	Administrative Assistant II	Smith, Sonia L.	38,201
		998523	Budget Specialist	Harbett, Teresa L.	39,566
		998527	Administrative Assistant II	Taylor, Sandra B.	37,245
		998540	Senior Office Associate	Garner, Sarah E.	20,066
		999007	Laboratory Manager	Hawksley, Michael T.	55,879
		999198	Dean/Professor	Erekson, Thomas L.	169,125
		999350	Outreach Specialist, B&T	Stocker, Darlene S.	50,000
		999369	Coordinator, External Affairs	Barr, Kathleen C.	51,640
		999904	Assoc Dean/Professor	Davis, William E.	121,485
		999947	Manager, Academic Services	Spease, Julie C.	41,337
		R96725	Engineering Tech Ed Consultant	Harrell, Mark A.	75,000
220000 Total					832,032
220200	Accounting/Finance/Information Sys	996610	Visiting Professor	*Vacant*	60,000
		996645	Lecturer	Abney, Marjorie M.	70,000
		996853	Administrative Assistant I	Ellis, Debra D.	29,075
		997458	Senior Lecturer	Crowley, Robert G.	76,677
		998376	Assistant Professor	Elnahas, Ahmed M.	107,625
		998395	Visiting Professor	*Vacant*	120,000
		998657	Associate Professor	Mahaney, Robert C.	102,208
		998685	Professor	*Vacant*	117,661
		998721	Professor	Lin, Chang-Yang	114,703
		998724	Associate Professor	Isaacs, Patricia A.	112,417
		998739	Professor	Christensen, Burke A.	123,000
		998776	Assistant Professor	Woodruff, Benjamin R.	107,625
		998796	Associate Professor	Eser, Zekeriya	102,796
		999187	Administrative Assistant I	Roberson, Linda D.	31,571
		999556	Visiting Instructor	Feltus, Sarah A.	71,750
		999651	Chair, Associate Professor	Feltus, Oliver L.	132,143
		999652	Associate Professor	Randles, Theodore J.	104,114
		999764	Associate Professor	*Vacant*	105,319
		999809	Professor	*Vacant*	119,117
		999846	Assistant Professor	Gao, Siwei	101,834
		999880	Associate Professor	Holbrook, Mary E.	110,239

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
220200 Total					2,019,873
220400	Management/Marketing/Intl Business	996567	Instructor	Oh, Jae-Young	100,000
		996694	Professor	Spain, Judith W.	110,770
		996876	Lecturer	*Vacant*	90,000
		997181	Executive Director CEDET	Martin, Thomas M.	10,505
		997337	Assistant Professor	Xiao, Qian	101,807
		998365	Instructor	Allison, Lee	105,000
		998407	Associate Professor	Zhang, Zhe	104,882
		998693	Assistant Professor	Zhuang, Weiling	101,807
		998705	Professor	Engle, Allen D.	115,735
		998715	Assistant Professor	Finley, Beth M.	101,911
		998738	Lecturer of Management	Easterling, James K.	92,250
		998759	Professor	Roberson, Michael T.	112,351
		998768	Assistant Professor	Boutin, Philip J.	99,350
		998772	Assistant Professor	Hopkins, Karen H.	101,911
		999161	Administrative Assistant I	Alexander, Patricia V.	27,476
		999547	Professor	Awang, Faridah	83,035
		999562	Chair/Professor	Carnes, Lana W.	112,878
		999674	Lecturer	Fore, Michael S.	81,949
		999756	Professor	Robles, Marcel M.	91,222
		999794	Professor	Tabibzadeh, Kambiz	107,186
		999863	Visiting Instructor	*Vacant*	85,000
220400 Total					1,937,025
220600	Agriculture	996535	RTP-Retired Transition Faculty	Pratt, Bruce R.	30,621
		998673	Visiting Assistant Professor	Liu, Yangxuan	57,000
		998785	Professor Assistant	Sexten, Andrea K.	67,650
		999020	Assistant Professor	Hagan, Carla I.	54,377
		999037	Horticulture Technician	Duvall, John E.	35,464
		999110	Associate Professor	Fredrickson, Ed L.	68,291
		999164	Administrative Assistant I	Tennant, Amanda R.	28,412
		999441	Chair/Professor	Settimi, John R.	94,305
		999765	Associate Professor	McDermott, Michael D.	61,617
		999774	Assistant Professor	Domenghini, Jacob C.	55,350
220600 Total					553,087
220800	Applied Engineering and Technology	996534	RTP-Retired Transition Faculty	Dailey, David W.	29,309
		998378	Professor	Field, Dennis W.	79,660
		998415	Assistant Professor	Dyer, Bryan D.	71,660
		998662	Assistant Professor	Wilson, James G.	63,038
		998728	Assistant Professor	Walach, Michael F.	64,575
		998732	Professor	*Vacant*	86,253
		998755	Professor	*Vacant*	78,158
		998756	Associate Professor	Sgro, Sergio D.	65,759
		998999	Laboratory Technician	Crump, Stephen D.	42,623
		999025	Assistant Professor	Freet, David N.	62,000
		999196	Administrative Assistant I	Huff, Linda W.	30,849
		999348	Assistant Professor	Lamanna, Anthony J.	68,291
		999406	Administrative Assistant I	Barnes, Cathy L.	28,646
		999440	Chair/Professor	Ross, Larry T.	107,164
		999595	Assistant Professor	Arias, Scott A.	68,214
		999602	Professor	Chandra, Vigyan J.	71,316
		999627	Professor	Richardson, Ray E.	71,771
		999650	Assistant Professor	Zhang, Chengyi	66,625
		999670	Assistant Professor	Kilgore, Jeffery B.	64,235
		999821	Assistant Professor	Wang, Ni	63,550
220800 Total					1,283,696
221000	Communication	996758	Lecturer	Endsley, Abra A.	51,250
		997102	Senior Lecturer	Kimmel, Krista M.	50,462
		997261	Lab & Tech Support Supervisor	Martin, Timothy M.	27,788
		997267	Assistant Professor	Givens, Deborah T.	55,380
		997268	Senior Lecturer	Strada, John T.	49,550
		997693	Professor	Dickson, Fran C.	92,250
		997695	Progress Business Manager	Dodson, Samantha J.	29,835
		998379	Associate Professor	Gleason, James P.	65,168

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
221000	Communication	998380	Associate Professor	Meiners, Eric B.	56,657
		998691	Interim Chair-Assoc. Professor	*Vacant*	112,750
		998742	Professor	Fitch, John C.	66,395
		998775	Lecturer	Beehner, Reggie P.	54,762
		999028	Associate Professor	Fairchild, Jennifer L.	56,657
		999191	Administrative Assistant I	*Vacant*	28,412
		999467	Professor	Whitehouse, Nancy V.	71,740
		999533	Associate Professor	Previs, Kathy K.	59,732
		999550	Associate Professor	Cogdill, Chad C.	59,104
		999608	Lecturer	Randolph, Michael A.	53,582
		999773	Professor	Rudick, Karen L.	70,321
		999788	Associate Professor	Taylor, John W.	71,052
		999885	Associate Professor	Thieme, Amy L.	61,630
221000 Total					1,244,476
221200	Military Sciences & Leadership ROTC	999174	Administrative Assistant I	Jennings, Claire M.	30,849
221200 Total					30,849
221400	Aviation	996774	Support Services Associate	Madden, Jessica L.	23,576
		996801	Aircraft Maint Mgr/Instr Pilot	Farris, Mark E.	46,118
		996852	Assistant Professor	Marthaler, Victor J.	63,038
		999188	Administrative Assistant I	Moores, Carole A.	31,571
		999577	Associate Professor	Adams, Anthony W.	65,151
		999662	Assistant Professor	Knezevich, Kyle J.	58,000
		999681	Dir of Aviation/Asst Professor	*Vacant*	77,222
221400 Total					364,675
221401	Aviation Flight Fees	FLIGHT	Flight Instructor		137,160
221401 Total					137,160
221500	EKU Farms Administration	997029	Director, Meadowbrook Farms	McKinney, Justin L.	68,000
221500 Total					68,000
221505	Meadowbrook Farm	996552	Assistant Farm Manager	Leatherman, Kelly H.	32,921
		997635	Agriculture Technician	*Vacant*	27,934
		998876	Agriculture Technician	Webb, Russell T.	30,618
		998914	Assistant Farm Manager	Estes, Robby D.	39,505
		999056	Farm Manager	Powers, Charles M.	57,923
		999222	Dairy Manager	*Vacant*	25,002
		999923	Agriculture Tech, Crop Prodctn	Sanders, Courtney A.	25,875
		999924	Agriculture Technician	Farthing, Garry W.	28,475
221505 Total					268,253
221800	Center for Economic Develop (CEDET)	997180	Program Assistant	Malick, Cassandra R.	32,991
		997181	Executive Director CEDET	Martin, Thomas M.	99,495
		R96834	Asst Dir, KY Innovation Netwk	Goodwin, Tonita P.	6,000
221800 Total					138,486
221900	PGA/PGM Program	997007	Lecturer/PGM Player Dev. Coord	Lingenfelder, Ross T.	55,236
		997196	Administrative Assistant I	Cross, Lois A.	30,498
		997279	Lecturer/PGM Program Coord	Caviness, Tyler R.	55,236
		997306	Sr Lect/Dir Pro Golf Mgmt Prgm	Kincer, Kimberly S.	81,436
221900 Total					222,406
221950	Airport FBO	996873	Lead Laborer, Flight Line	Harover, Christopher A.	24,317
		996901	Airport Manager	Bonham, Jason C.	63,038
		INSWKS	Student-Institutional WK Study		6,300
221950 Total					93,655
228888	Summer School Term-Business & Tech	SUMFAC	Summer Faculty		178,676
228888 Total					178,676
229999	Instruction - Business & Technology	PTFACL	PT Faculty-On Campus		160,533
229999 Total					160,533
230000	Dean-Education	997050	Administrative Coordinator	Maiden, Cecelia L.	35,958
		997214	Academic Advisor	Insley, Denise E.	38,500
		998599	Administrative Assistant II	Sumner, Constance R.	35,919
		998660	Assoc Dean, Education	Hayes, Jon L.	123,414
		998747	Associate Dean/Professor	Deters, Nola F.	100,800
		999173	Administrative Assistant II	Jorgensen, Debra D.	39,312
		999204	Dean	Powers, Sherry L.	135,000
		999950	Administrative Assistant II	Downing, Rita A.	36,933
230000 Total					545,836

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
230095	OL-Education-MA	996720	Assistant Online Coordinator	Shoemaker, Barbara Q.	51,426
		996829	Assistant Online Coordinator	Hepner, John	35,432
		997052	Assistant Online Coordinator	Macy, Treva G.	43,867
		CONSUL	Consultant		331,420
		OVLFAC	Faculty Overload		10,000
		SUMFAC	Summer Faculty		141,000
230095 Total					613,145
230200	Department of Counseling	996541	RTP-Retired Transition Faculty	Strong, Connie S.	27,969
		996724	Assistant Professor	Crouch, Lawrence R.	57,400
		998396	Assistant Professor	Spiers, Angela C.	54,500
		998401	Associate Professor	Engebretson, Ken D.	66,728
		998610	Administrative Assistant I	*Vacant*	29,328
		999142	Assistant Professor	Myers, Charles	59,500
		999438	Professor	Sommer, Carol A.	80,700
		999643	Assistant Professor	*Vacant*	63,594
		999760	Professor	Naugle, Kim A.	79,874
		999834	Professor	Callahan, Connie J.	78,390
230200 Total					597,983
230300	Educational Leadership	996792	Professor	Phillips, William L.	112,814
		996845	Assistant Professor	Skepple, Rose A.	60,412
		997100	Assistant Professor	Shelton, Thomas D.	60,250
		997148	Associate Professor	West, Deborah L.	60,477
		997518	Associate Professor	Bliss, James	80,373
		997519	Associate Professor	Cleveland, Roger	65,911
		997520	Associate Professor	Shepperson, Tara L.	68,446
		998405	Associate Professor	Biggin, Robert B.	69,782
		999075	Associate Professor	Hausman, Charles S.	87,875
		999108	Associate Professor	Powell, Norman	75,219
		999145	Professor	Thompson, Sherwood	70,093
		999176	Administrative Assistant I	Helton, Lillian N.	24,102
230300 Total					835,754
230400	School of Clinical Education Prep	996540	RTP-Retired Transition Faculty	Hinton, Samuel B.	29,462
		996560	RTP-Retired Transition Faculty	Combs, Dorothy Z.	25,679
		996615	Elementary Ed Math Specialis	Harris, Twyla D.	55,863
		996684	Asst Prof/Dir Clncl Experience	Petrilli, Peggy C.	79,438
		996685	Assistant Professor	Hodge, Connie B.	53,956
		997288	Associate Professor	Turner, Ralph L.	59,337
		997364	Administrative Assistant I	*Vacant*	24,804
		997521	Associate Professor	Porter, Diana	55,885
		997523	Assistant Professor	Forde, Timothy B.	64,803
		998369	Associate Professor	Althaus, Krista L.	56,370
		998752	Professor	Martin, Michael A.	73,193
		999072	Asst Dir, Clinical Experience	Dantic, James I.	76,922
		999103	Director - Professor	Wilder, Melinda S.	41,358
		999509	Associate Professor	Moore, Jan E.	61,742
		999532	Associate Professor	Mason, Nicola F.	55,532
		999542	Assistant Professor	McGuire, Peggy L.	55,796
		999567	Professor	Bucknam, Julie A.	65,944
		999639	Associate Professor	Dent, Delinda S.	60,296
		999658	Associate Professor	Day, Richard	57,764
		999685	Associate Professor	Yi, Kwan	57,708
		999804	Associate Professor	Fair, Ginni C.	78,271
		999822	Associate Professor	Townsend, Jeffery S.	55,354
		999857	Associate Professor	Blakely, April	55,160
		999891	Professor	Resor, Cynthia W.	62,124
230400 Total					1,362,761
230600	Special Education	899652	Administrative Assistant I	Plowman, Tonya G.	23,186
		996727	Clinical Faculty	Wahl, Robyn	60,475
		996877	Asst. Prof., Comm Disorders	*Vacant*	55,500
		997192	Associate Professor	Pitts, Donna L.	51,500
		997684	Senior Office Associate	Purvis, Karen S.	28,646
		998391	Assistant Professor	Lunceford, Kristi W.	48,175
	998666	Assistant Professor	Gremp, Michelle A.	55,350	

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
230600	Special Education	998733	Associate Professor	Embury, Dusty C.	55,923
		998764	Assistant Professor	Clarke, Laura S.	54,325
		999015	Assistant Professor	*Vacant*	30,666
		999524	Associate Professor	Christensen, Jennifer E.	57,633
		999528	Assistant Professor	Hubbard, Charlotte A.	67,991
		999529	Associate Professor	Mahanna-Boden, Susan K.	67,498
		999545	Assoc Prof/Dir Grad Program	Cranfill, Tamara B.	71,977
		999818	Assoc Professor/Director	Maloley, Karen F.	73,124
		999854	Associate Prof & Clinic Dir	Ellis, Kellie C.	56,679
230600 Total					858,647
231000	Dept Amer SL & Interpreter Educat	996725	Assistant Professor	*Vacant*	53,813
		996726	Assistant Professor	*Vacant*	48,688
		996846	Interpreter Coord, ASLIE	Woloschek, Melanie G.	54,689
		996874	Administrative Assistant I	Rieck, Jennifer R.	32,487
		997287	Associate Professor	Roush, Daniel	56,595
		998394	Assistant Professor	Brashear, Vicki A.	56,308
		999000	Instructional Supprt Coord III	Lewis, Heather J.	40,155
		999009	Associate Professor	Hale, Kimberly J.	56,512
		999408	Asst Professor/Int Assoc Chair	Milcznski, Amy A.	66,111
		999518	Assistant Professor	Stevens, Tara L.	49,713
		999888	Professor	Petronio, Karen M.	70,798
		R97264	ASL Specialist III	Bozeman, Linda K	61,956
		R99959	Budget Specialist	Grubb, Lorna R.	20,368
231000 Total					668,193
231200	Teacher Ed Srv/ProfesLabExperiences	996827	Academic Admin Specialist	Weitkamp, Laura O.	39,585
231200 Total					39,585
231400	Educational Technology	999008	Technology Resource Manager	Six, Daryl L.	59,172
231400 Total					59,172
231600	Teacher Ed Srv/Admission&Certificat	996630	Specialist, Graduate Tracking	Sparks, Robin L.	36,729
		996675	Prg Director Student Success	Chapman, Craig L.	49,296
		998581	Data Specialist	Lanter, Lonna M.	31,707
		998582	Data Support Specialist	Montgomery, Anna K.	37,421
		998586	Data Specialist	*Vacant*	34,535
		999180	Administrative Assistant I	Coates, Amy J.	25,136
231600 Total					214,823
232200	Model Laboratory School	996549	Director, Secondary	Dedic, Laura B.	89,071
		996550	Director, Elementary	Ballinger, Carrie E.	79,966
		996551	Executive Director	Parker, Eric	130,000
		996571	Speech Language Pathology Asst	Fulks, Jill A.	45,382
		997048	Instructor/Gifted Coordinator	Shaffer, Sarah L.	62,086
		997153	Assistant Professor	Petrey, Rebecca H.	51,315
		997185	Paraeducator	Knop, Brittany A.	19,328
		997206	Assistant Professor	Smith, Charlotte H.	58,934
		997209	Assistant Professor, Elem. Ed.	Cornette, Mark L.	58,934
		997291	Model Special Educatn Teacher	Collier, Amanda B.	56,835
		997311	Model M.S. Guidance Coun.	Sexton, Christina M.	64,180
		997347	Paraeducator	Ballard, Denise W.	24,161
		997363	Senior Office Associate	Boggs, Stephanie D.	24,999
		997368	Paraeducator	Sowers, Charlene P.	19,594
		997377	Assistant Professor	Puckett, Kimberly M.	67,626
		997421	Paraeducator	Robinson, Jean H.	18,034
		997467	Paraeducator	Wilson, Kimberly H.	19,890
		997482	Assistant Professor	*Vacant*	38,079
		997643	Paraeducator	Rasor, Lisa C.	22,152
		997651	Paraeducator	Alexander, Janet L.	21,294
		997666	Assistant Professor	Wright, Cheryl	60,351
		997669	Assistant Professor	Grise, Elizabeth T.	58,934
		997682	Tech. & Gifted/Talented Inst.	*Vacant*	42,753
		998350	Paraeducator	Rice, Robin	21,559
		998351	Records Clerk	Dyehouse, Beverly	19,750
		998352	Paraeducator	Keswick, Christine E.	23,260
		998353	Teacher Aide II	*Vacant*	17,160
		998354	Paraeducator	Seale, Kimberly A.	21,310

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

2016-17					
Organization	Organization Title	Position #	Position Title	Incumbent Name	Proposed Budget
232200	Model Laboratory School	998358	Dir, Model Athletic Operations	Sutton, Scotty	41,927
		998359	Paraeducator	Hatter, Celia R.	18,782
		998360	Paraeducator	Stipes, Harriet D.	20,998
		998361	Paraeducator	White, Teresa	20,171
		998368	Assistant Professor	Taylor, Heather D.	60,734
		998372	Assistant Professor	Noland, Allison R.	46,325
		998377	Model HS Spanish Instructor	McClees, Ernest L.	46,708
		998381	Assistant Professor	Spata, Jasmine K.	50,838
		998627	Office Associate	Reed, Delia M.	24,726
		999010	Assistant Professor	Burke-Brewer, Kindal	56,835
		999011	Instructor	Discepoli, Denise M.	60,939
		999013	Assistant Professor	Scarberry, Wesley A.	58,934
		999014	Visiting HS Social Studies Ins	Robinson, Christopher A.	36,934
		999015	Assistant Professor	*Vacant*	30,666
		999016	Instructor, HS Math	Giles, Teri A.	60,351
		999017	Instructor	Kipp, Anne C.	51,225
		999018	Model Preschool Teacher	James, Ginger M.	46,868
		999019	Sch Psygist/Elem Guidnce Cnslr	Hale, Valerie P.	59,423
		999021	Assistant Professor	Lemmon, Michelle L.	63,579
		999022	Assistant Professor	*Vacant*	41,482
		999024	Mid & High Schl Art Instructor	Edwards, Karen G.	50,962
		999026	Assistant Professor	*Vacant*	56,835
		999027	Assistant Professor	Wilson, Bryan F.	56,835
		999029	Assistant Professor	Williams, Amanda C.	51,078
		999030	Instructor	Self, Scott A.	53,401
		999031	HS Biological Science Instrctr	Dutton, Rodney S.	53,140
		999062	Instructor	Lake, Melinda S.	52,426
		999063	Elementary Instructor	Mayer, Jana L.	46,708
		999064	Instructor- MMS Soc Stud/L A	Marcum, Travis M.	45,416
		999066	Teacher	*Vacant*	46,904
		999069	Assistant Professor	Thomas, Staci R.	63,342
		999071	Elem. Music Teacher/Asst. Prof	Lippman, Sheila A.	58,934
		999079	Senior Office Associate	Kelley, Melanie K.	26,891
		999564	Model HS Guidance Counselor	Caldwell, Kelly K.	66,959
		999573	Assistant Professor	Corn, Lisa K.	60,351
		999575	Assistant Professor	Rhodus, Rodney L.	60,939
		999582	Special Education Teacher	Lindon, Joseph S.	46,904
		999587	High School Mathematics Instru	White, Alexander D.	36,934
		999590	Instructor, MMS Math/Science	*Vacant*	45,760
		999591	Assistant Professor	Park, Charlene	56,835
		999592	Assistant Professor	Viohl, Teresa J.	58,934
		999593	Assistant Professor	Nix, Adrian R.	56,641
		999596	Director, Model	*Vacant*	95,436
		999623	Instructor, Instrumental Band	Sokolowski, Eric L.	42,522
		999640	Instructor	Peterson, Myranda L.	55,456
		999641	MS Language Arts Instructor	Kendrick, Dana M.	55,069
		999648	Physiscal Ed & Health Instr	Wells, Candace I.	37,858
		999693	Assistant Professor	Rhodus, Liese S.	60,939
		999949	Senior Office Associate	Campbell, Frances E.	27,300
		999976	Accounting Clerk	Whitaker, Mary A.	29,679
		MODCOA	Model Part Time Coach		69,700
		MODSUB	Model Substitues		79,674
232200 Total					3,842,141
238888	Summer School Term-College of Educ	SUMFAC	Summer Faculty		251,642
238888 Total					251,642
239999	Instruction - College of Education	PTFACL	PT Faculty-On Campus		385,546
239999 Total					385,546
240000	Dean-Health Sciences	996614	RTP-Retired Transition Faculty	Short, Judy	49,124
		996784	Academic Advisor	Webb, Natalie G.	43,082
		996785	Academic Advisor	Prewitt, Marina C.	44,058
		996969	Technology Resource Manager	Coffey, Jagger	66,926
		997213	Manager, Academic Services	Crawford, Kristin N.	46,144
		997265	Associate Dean Professor	Pressley, Sheila D.	120,130

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
240000	Dean-Health Sciences	997348	Budget Specialist	Sparks, Tosha R.	34,086
		998870	Manager, Clinical Nursing Ctr	Renfro, Charla K.	51,500
		999197	Dean, Health Sciences	Whitehouse, Deborah C.	172,245
		999946	Support Services Manager	Hogue, Tammy C.	40,492
		999955	Administrative Assistant II	Pingleton, Molly N.	30,225
		999965	Academic Admin Specialist	Cole, Mary C.	38,220
		999968	Academic Admin Specialist	Dixon, Anna M.	40,365
240000 Total					776,597
240400	Baccalaureate & Graduate Nursing	996561	RTP-Retired Transition Faculty	Fister, Susan G.	32,522
		996608	Associate Professor	*Vacant*	78,000
		997136	Enrollment Specialist	Wheeler, Angela S.	27,866
		997186	Senior Clinical Faculty	Jones, Aileen M.	65,000
		997187	Associate Professor	Jones, Lisa G.	73,390
		997221	Associate Professor	Hovermale, Rachael L.	75,500
		998597	Administrative Assistant I	Sparks, Audrey L.	22,113
		998622	Office Associate	Green, Cecil L.	23,732
		998700	Clinical Faculty	Zoellers, Margaret H.	66,625
		998708	Professor	Slusher, Ida L.	87,367
		998709	Professor	*Vacant*	83,955
		998712	Assistant Professor	Shumaker, Shannon C.	68,000
		998781	Associate Professor	Purdue, Gina L.	73,019
		999050	Clinical Faculty	Norris, Heather B.	59,450
		999442	Chair/Professor	Clements, Mary H.	114,641
		999530	Senior Clinical Faculty	Yonts, Linda M.	61,084
		999558	Associate Professor	*Vacant*	70,219
		999563	Assistant Professor	New, Keri E.	65,600
		999565	Associate Professor	Cornelison, Jill M.	73,019
		999566	Assistant Professor	Evans, Sharon G.	61,090
		999568	Associate Professor	Owens, Nancy G.	78,925
		999570	Associate Professor	Woods, Patricia J.	68,335
		999584	Senior Clinical Faculty	Pinheiro, Janice E.	57,323
		999603	Assoc Prof/ FNP Coord.	Bentley, Brooke B.	93,685
		999633	Associate Professor	Johnson, Melanie A.	71,291
		999637	Clinical Faculty	Coffey, David L.	61,500
		999659	Clinical Faculty	Whitaker, Misty L.	58,835
		999672	Associate Professor	*Vacant*	76,899
		999789	Senior Clinical Faculty	*Vacant*	65,230
		999797	Associate Professor	Sands, L F.	76,696
		999805	Associate Professor	Connell, Alison	77,747
		999814	Professor	Lusk, Pamela	106,333
		999829	Associate Professor	DeLetter, Mary C.	83,588
		999831	Senior Clinical Faculty	Edwards, Catherine L.	58,941
		999864	Professor	Loan, Theresa D.	83,173
		999865	Professor & Associate Chair	Corley, Donna J.	108,853
		999877	Clinical Faculty	Clark, Angela K.	58,835
		999892	Clinical Faculty	Brocato, Jennifer S.	58,835
		999957	Academic Admin Specialist	Riley, Brondalyn K.	38,727
		240400 Total			
240500	OL-Doctor of Nursing Practice-DNP	996809	Analyst e-Campus Cred and Auth	Isaacs, Christi G.	11,796
		996828	Assistant Online Coordinator	Sissle, Halie D.	17,294
		CONSUL	Consultant		14,900
		SUMFAC	Summer Faculty		16,100
240500 Total					60,090
240505	OL-Public Health Nurs Admin & Ed-MS	996729	Assistant Online Coordinator	Patton, Carla M.	38,046
		996738	Assistant Online Coordinator	Turner, Lindsey H.	33,745
		996759	Clinical Faculty/FNP	Wood, Angela D.	88,150
		996809	Analyst e-Campus Cred and Auth	Isaacs, Christi G.	11,796
		996828	Assistant Online Coordinator	Sissle, Halie D.	17,294
		CONSUL	Consultant		393,150
		SUMFAC	Summer Faculty		73,600
240505 Total					655,781
240508	OL-RN to BSN	996607	Clinical Faculty	*Vacant*	64,575
		996710	RN-BSN Online Clinical Faculty	Janes, Rhoda E.	71,750

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
240508	OL-RN to BSN	996718	Assistant Online Coordinator	Arnold, Clayton S.	38,806
		996719	Assistant Online Coordinator	Ballou, Amanda N.	34,588
		996809	Analyst e-Campus Cred and Auth	Isaacs, Christi G.	11,796
		996870	Academic Admin Specialist	Rollins, Sharon R.	5,609
		CONSUL	Consultant		162,540
		SUMFAC	Summer Faculty		9,560
240508 Total					399,224
240600	Associate Degree Nursing	997178	Senior Clinical Faculty	Potts, Alice M.	54,576
		997245	Senior Office Associate	Bicknell, Jessica W.	28,353
		999157	Administrative Assistant I	McBride, Rebecca M.	30,732
		999534	Associate Professor	Petrey, Kristina G.	61,888
		999544	Professor	Sutherland, Shanda B.	57,500
		999597	Clinical Faculty	O'Neal, Samantha R.	53,500
		999605	Associate Professor	Brown, Julie B.	65,766
		999646	Assistant Professor	Powell, Melissa L.	64,627
		999656	Assistant Professor	Hackney, Chrystal B.	58,938
		999673	Chair/Assistant Professor	Gamble, Bethanie K.	83,310
		999790	Clinical Faculty	Carlton, Mary	54,838
		999800	Professor	Hubbard, Connie L.	66,714
		999811	Associate Professor	Frazer, Cynthia A.	61,541
		999837	Assistant Professor	Gibson, Miranda	54,000
240600 Total					796,283
240800	Health Services Administration	999635	Assistant Professor	Clancy, Karen F.	55,684
		999766	Associate Professor	Andersen, Catherine M.	81,801
		999795	Assistant Professor	King, Cynthia H.	55,600
		999802	Visiting Assistant Professor	Tudor, Heather L.	55,500
		999859	Professor	Jackson, Dawn W.	82,674
240800 Total					331,259
241000	Occupational Therapy	996757	Associate Professor	Fleischer, Anne B.	72,775
		997235	Professor/OTD Coordinator	Howell, Dana M.	91,991
		997451	Associate Professor	Baltisberger, Julie A.	63,944
		998412	Associate Professor	Nicholas, Katherine E.	56,000
		998601	Office Associate	McDaniel, Donna G.	23,966
		998611	Office Associate	Casey, Stephanie J.	25,019
		998771	Assistant Professor	Leigers, Kelly L.	57,400
		999150	Professor/ Grad Coordinator	Thompson, MaryEllen	106,492
		999177	Program Assistant	Foster, Heather L.	29,718
		999468	Chair/Professor, Assoc Dean	Schneck, Colleen M.	135,494
		999511	Assistant Professor	Mullaney, Robert J.	65,600
		999514	Assistant Professor	Hight, Jennifer G.	59,500
		999523	Asst Prof/Acad Fieldwork Coord	Fehringer, Elaine K.	81,871
		999611	Associate Professor	Privott, Christine	83,588
		999620	Associate Professor	Marshall, Amy C.	63,875
		999749	Associate Professor	Skubik-Peplaski, Camille L.	70,918
		999755	Associate Professor	Splinter-Watkins, Kathryn L.	73,048
		999758	Associate Professor	Spira, Geela H.	70,000
		999784	Associate Professor	Custer, Melba G.	68,382
		999823	Assistant Professor	Hardman, Leslie J.	66,625
		999851	Associate Professor	Hayden, Cynthia L.	78,273
		999871	Assistant Professor	Causey Upton, Kristen R.	59,886
		999876	Professor	O'Brien, Shirley P.	92,175
		R99946	Endowed Chair	Pierce, Doris E.	108,015
241000 Total					1,704,554
241007	OL-Doctor of Occupational Thera-OTD	996805	Assistant Online Coordinator	*Vacant*	18,159
		997235	Professor/OTD Coordinator	Howell, Dana M.	10,221
		CONSUL	Consultant		16,110
		SUMFAC	Summer Faculty		10,440
241007 Total					54,930
241010	Rural Health-Occupational Therapy	998624	Senior Office Associate	*Vacant*	23,576
241010 Total					23,576
241200	Clinical Laboratory Science	997064	Assistant Professor	Altheide, Steven T.	71,750
		999754	Associate Professor	El-Amouri, Ismail S.	73,019
		999862	MLS Program Director	Campbell, Philip	73,702

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
241200 Total					218,471
241400	Environmental Health Sciences	997114	Associate Professor	Marion, Jason W.	77,595
		997419	Assistant Professor	Pinion, Clint	72,500
		999160	Senior Office Associate	Kates, Heather D.	23,615
		999195	Administrative Assistant I	Hisel, Jamie D.	25,311
		999459	Professor	Barnett, Darryl B.	90,192
		999522	Assistant Professor	Rosile, Paul	72,775
		999598	Assistant Professor	Grabeel, Vonia L.	66,625
		999686	Professor	Brown, Donald G.	86,050
		999785	Professor/Chair	Harvey, Carolyn H.	111,588
999827	Assistant Professor	Klyza, James P.	76,875		
241400 Total					703,126
241600	Health Sciences LRC	998630	Academic Advisor	Woolery, Jamie L.	34,588
		998852	Senior Office Associate	Pusey, Heather L.	23,615
		999128	Director, Hlth Scnc Lrng Cntr	Salmans, Raglena T.	66,442
241600 Total					124,645
242200	Health Promotion & Administration	997298	Associate Professor	Bryden, Phyllis A.	71,237
		997412	Associate Professor	Larkin, Laurie J.	62,016
		997659	Assistant Professor	McKinney, Molly A.	54,633
		999167	Administrative Assistant I	Rupe, Melissa A.	28,178
		999444	Chair/Professor	Ballard, Michael D.	97,168
		999513	Associate Professor	Holcomb, Derek R.	63,196
		999516	Assistant Professor	Schwartz, Laurel M.	56,734
		999621	Assistant Professor	Lasslo, Julie A.	54,633
		999841	Professor	Bhandari, Michilyn W.	71,263
242200 Total					559,058
242400	Exercise & Sport Science	996910	Associate Professor/ Director	Sabin, Matthew J.	79,273
		998417	Associate Professor	Johnson, Wardell	83,854
		999172	Administrative Assistant I	Harris, Christopher S.	28,958
		999445	Chair/ Associate Professor	Fuchs, Eric J.	89,529
		999510	Senior Clinical Faculty	Hinerman, James O.	58,799
		999549	Assistant Professor	Sciascia, Aaron D.	65,000
		999574	Professor	Adams-Blair, Heather R.	65,350
		999580	Associate Professor	Spigelman, Tracy H.	75,797
		999610	Associate Professor	Larkin, James M.	60,478
		999617	Professor	Summers, Louisa A.	66,550
		999757	Associate Professor	Cormier, Joel	62,961
		999843	Assistant Professor	Lane, Michael T.	59,450
		999858	Clinical Faculty	Whitson, Autumn R.	62,333
		999890	Professor	McAdam, Marianne	75,048
242400 Total					933,380
242600	Recreation & Park Administration	998767	Assistant Professor	Bradley, Michael J.	57,785
		999185	Administrative Assistant I	Davidson, Elizabeth C.	31,590
		999455	Assistant Professor	Clark, Brian G.	54,710
		999517	Associate Professor	Gerken, Michelle D.	62,845
		999664	Assistant Professor	Jones, Sherry L.	56,654
		999803	Chair/Professor	McChesney, Jon C.	97,464
242600 Total					361,048
242800	Family & Consumer Sciences	997464	Associate Professor	Patrick, Carol W.	62,814
		997593	Associate Professor	Eliassen, Erin K.	61,043
		998706	Associate Professor	Sciaraffa, Mary A.	65,000
		999179	Administrative Assistant I	New, Teresa C.	31,551
		999410	Senior Office Associate	Hudson, Robin M.	22,113
		999460	Assistant Professor	Chatelain, Amber M.	63,038
		999525	Professor	Jensen, Jacquelyn W.	75,294
		999531	Associate Professor	Gannoe, Lisa N.	61,644
		999540	Assistant Professor	Neidlinger, Noah M.	63,038
		999553	Assistant Professor	Kipp, Susan H.	64,719
		999555	Visiting Assistant Professor	Moseley, Donna M.	56,000
		999572	Visiting Assistant Professor	Vanover, Sarah Helen T.	61,500
		999576	Assistant Professor	Christopher, Karina L.	57,785
		999594	Associate Professor/Chair	Bush, Dana K.	86,100
		999599	Associate Professor	Wilson, Mary W.	65,734

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
242800	Family & Consumer Sciences	999663	Assistant Professor	Harrington, Mary R.	55,684
242800 Total					953,057
242802	Burrier Child Development Center	998479	Assistant Teacher	Duty, Jennifer L.	42,866
		999038	Head Teacher	Jones, Debora K.	44,043
242802 Total					86,909
242818	OL-Child & Family Studies-BS	996643	Assistant Online Coordinator	Williams, Ashley O.	17,294
		996896	Assistant Online Coordinator	Wooldridge, Lakin R.	18,981
		997041	Academic Admin Specialist	Edmondson, Rebecca L.	5,332
		CONSUL	Consultant		45,500
242818 Total					87,107
248888	Summer School Term-Health Sciences	SUMFAC	Summer Faculty		179,798
248888 Total					179,798
249999	Instruction - Health Sciences	PTFACL	PT Faculty-On Campus		669,957
249999 Total					669,957
250000	Dean-Justice & Safety	996735	Advising Specialist	Stout, Jami D.	30,608
		997212	Academic Advisor	Matthews, Patti L.	39,121
		997429	Tech Resource Administrator	Prewitt, Steven B.	26,416
		999199	Dean/Professor	Kappeler, Victor E.	155,629
		999953	Budget Specialist	Howard, Jennifer N.	40,424
250000 Total					292,197
250004	Program of Distinction	996679	Lecturer, Social Intelligence	Snodgrass, Marion P.	56,375
		996681	Senior Office Associate	Smith, Nicholas S.	24,570
		996716	Advising Specialist	*Vacant*	32,904
		996747	Lecturer	Land, Michael D.	57,400
		996812	Lecturer	Hanks, Corey R.	56,734
		996822	Lecturer	Skeens, Glenn W.	27,842
		996825	Administrative Assistant I	Groce, Stacy R.	11,626
		996842	Human Resources Consultant	Wells, Toni J.	50,020
		996856	Tech Resource Administrator	Foley, Colby R.	46,134
		996900	Lecturer	Lawson, James D.	51,250
		996997	Mgr, Advising & Academic Svcs	Raider, Aaron M.	49,296
		997026	Associate Professor	Hicks, William D.	69,975
		997042	Assistant Online Coordinator	Eades, Amy C.	31,559
		997065	Assistant Online Coordinator	Chitwood, Kimberly A.	11,515
		997084	Senior Lecturer	Dewhurst, Christina B.	47,217
		997107	Tech Resource Administrator	Abner, Travis C.	41,724
		997131	Admin. Operations Officer	Goins, Jennifer M.	57,785
		997302	Senior Lecturer	Kappeler, Stephen F.	28,339
		997333	Student Recruitment Specialist	Bertie-Cockerham, Jacinda C.	39,695
		997429	Tech Resource Administrator	Prewitt, Steven B.	26,416
		997459	Director, Fiscal Management	Clark, James R.	84,313
		997525	Academic Advisor	Russell, Renee M.	37,182
		998383	Lecturer	Ferrell, Gregory K.	55,071
		998665	Chair, Graduate/Professor	Kraska, Peter B.	19,330
		998761	Associate Professor	Collier, Michael W.	66,821
		998834	Data Specialist	Addison, Justin B.	27,515
		999364	Manager, Student & Alumni Evnt	Lively, Rita P.	45,869
		999365	Lab Coordinator	Byers, Douglas S.	39,505
		999600	Associate Professor	Pharr, James L.	13,390
		R96714	Lecturer	Morrison, Lee A.	20,500
		R97279	Computer Graphics Specialist	Wallin, Jennifer N.	36,710
		R97315	Assoc Dir IT Eval and Testing	Simpkins, Brian K.	3,457
		R97509	Budget Specialist	Lakes, Katrina J.	3,130
250004 Total					1,271,167
250015	OL-SSEM-MS	996793	Assistant Professor	Spurlock, Barry S.	76,875
		997063	Associate Professor	Dunlap, Erik S.	72,695
		997065	Assistant Online Coordinator	Chitwood, Kimberly A.	34,545
		CONSUL	Consultant		294,800
		OVLFAC	Faculty Overload		7,400
		PTFACL	PT Faculty-On Campus		16,000
		SUMFAC	Summer Faculty		70,200
250015 Total					572,515
250016	OL-CJJS-BS	996889	Assistant Online Coordinator	Adkins, Christopher A.	21,512

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
250016	OL-CJJS-BS	997041	Academic Admin Specialist	Edmondson, Rebecca L.	5,665
		997281	Assistant Online Coordinator	Martin, Lucy M.	44,542
		CONSUL	Consultant		97,525
		SUMFAC	Summer Faculty		6,000
250016 Total					175,244
250017	OL-FSE-BS	996804	Assistant Online Coordinator	Black, Stephanie E.	38,912
		997041	Academic Admin Specialist	Edmondson, Rebecca L.	5,665
		997093	Associate Professor	Gorbett, Gregory E.	80,463
		997133	Associate Professor	Grant, Paul J.	68,951
		997134	Admission Counselor, FSE	Templeton, Christina M.	37,941
		CONSUL	Consultant		241,305
		INSWKS	Student-Institutional WK Study		1,650
250017 Total					52,300
250017 Total					527,187
250019	OL-CJJS-MS	997042	Assistant Online Coordinator	Eades, Amy C.	10,520
		CONSUL	Consultant		76,145
		PTFACL	PT Faculty-On Campus		5,000
		SUMFAC	Summer Faculty		6,000
250019 Total					97,665
250021	Office of e-Campus Learning	996577	Faculty Development Prog Mgr	Slijepcevic, Nedim	63,232
		996578	Administrative Assistant II	Nelson, Teri	37,440
		996611	Multi Media Producer	Williamson, Samuel F.	49,907
		996631	Employr Recruit/Engage Analyst	Smock, Allison L.	46,144
		996642	Marketing Specialist	Marrs, Monica L.	48,558
		996647	Instructional Designer	Nestmann, Mary A.	56,249
		996648	Instructional Designer	Henson, Mary P.	54,264
		996674	Academic Admin Specialist	Kirkpatrick, Kaitlin T.	30,947
		996712	Instructional Designer IT	Tattershall, Esther R.	61,922
		996721	Instructional Designer	Taylor, Kara R.	47,482
		996768	Recruitment & Retention Anlyst	Stocker, Brandi L.	46,374
		996769	Marketing Specialist, e-Campus	Lain, Amy E.	41,450
		996803	Instructional Designer	Burkett, Barry L.	53,133
		996806	Business Ops. Manager	Curry, Julie A.	47,019
		996809	Analyst e-Campus Cred and Auth	Isaacs, Christi G.	11,796
		996830	Instructional Designer	Perkins, Jennifer C.	59,096
		996831	Instructional Designer	Pritchard, Mikah J.	47,510
		996841	Veterans Affairs Specialist	Palka, Cynthia L.	148
		996892	Digital Strategy Optimiztn Mgr	Burks, Dolores K.	66,700
		996895	Marketing Specialist	Gorin, Anne M.	47,668
		996909	Dir, e-Campus Mkt & Enrollmnt	Ballou, Elizabeth A.	73,288
		996912	Financial Aid Counselor	King, Rebecca C.	36,914
		997025	Instructional Designer	Lloyd, Deborah A.	45,220
		997354	Instructional Designer	Heintzman, Alix E.	47,426
		997408	Instructional Designer IT	Johnson, Michael D.	58,425
		997459	Director, Fiscal Management	Clark, James R.	28,104
		997508	Executive Director, e-campus	Matthews, Timothy H.	110,316
		999111	Director, e-Campus IDC	Dwinnells, Steve	76,031
		R99691	Data Manager, eCampus	Angel, Earl P.	42,797
250021 Total					1,435,559
250023	OL-Homeland Security-BS	996832	Assistant Online Coordinator	Greenwell, Lindsay W.	14,342
		996940	Associate Professor	Baggett, Ryan K.	71,366
		997041	Academic Admin Specialist	Edmondson, Rebecca L.	5,665
		CONSUL	Consultant		126,315
		R96903	Assistant Online Coordinator	Emmel, Steven J.	23,686
250023 Total					2,400
250023 Total					243,773
250024	OL-Occupational Safety-BS	997041	Academic Admin Specialist	Edmondson, Rebecca L.	5,665
		997355	Admission Counselor, OSH	Atherton, Adam A.	39,790
		CONSUL	Consultant		211,860
		OVLFAC	Faculty Overload		7,350
		SUMFAC	Summer Faculty		25,000
250024 Total					289,665
250028	OL-Social Intelligence & Leadership	996844	Director, Capstone Center	Tanara, Charlotte	46,951

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
250028	OL-Social Intelligence & Leadership	CONSUL	Consultant		28,590
		OVLFAC	Faculty Overload		2,030
250028 Total					77,571
250200	Criminal Justice & Police Studies	996532	RTP-Retired Transition Faculty	Curra, John	37,537
		996533	RTP-Retired Transition Faculty	Tunnell, Kenneth D.	33,916
		996739	Assistant Professor	Linnemann, Travis	66,625
		996825	Administrative Assistant I	Groce, Stacy R.	14,797
		996915	Lecturer	Root, Carl A.	51,250
		997014	Associate Professor	Brisman, Aviad L.	76,465
		997278	Associate Professor	Wall, Tyler	68,214
		997302	Senior Lecturer	Kappeler, Stephen F.	33,268
		998404	Associate Professor	Blevins, Kristie R.	69,665
		998497	Administrative Assistant I	Clark, Christina J.	28,529
		998665	Chair, Graduate/Professor	Kraska, Peter B.	88,061
		998671	Professor	Wells, James B.	88,092
		998692	Assistant Professor	Gray-Denson, Kishonna L.	75,492
		998717	Professor	Hunt, Scott A.	84,374
		998750	Associate Professor	Schept, Judah N.	68,214
		998754	Professor	Fields, Charles B.	99,865
		998763	Professor	Elrod, Herman P.	87,526
		998774	Assoc Dean/Professor	Potter, Gary W.	111,069
		999163	Administrative Assistant II	Marcum, Janice R.	38,084
		999447	Professor	Minor, Kevin I.	92,201
		999448	Associate Professor	Collins, Victoria E.	68,139
		999512	Chair	Rothe, Dawn L.	120,389
		999625	Associate Professor	Paulsen, Derek J.	79,661
		999638	Associate Professor	Matthews, Betsy A.	71,033
		999828	Professor	Soderstrom, Irina R.	75,060
		999874	Professor	*Vacant*	84,475
250200 Total					1,811,999
250205	OL-Police Studies-AS BS	996822	Lecturer	Skeens, Glenn W.	27,842
		996832	Assistant Online Coordinator	Greenwell, Lindsay W.	14,346
		996870	Academic Admin Specialist	Rollins, Sharon R.	5,609
		996889	Assistant Online Coordinator	Adkins, Christopher A.	21,512
		CONSUL	Consultant		107,040
		SUMFAC	Summer Faculty		9,000
250205 Total					185,349
250600	Emergency Medical Care	996677	Lecturer, EMC Labs	Fifer, David T.	53,300
		996750	Assistant Professor	Wolman, Dariusz	71,750
		996821	Medical Director EMS Program	Violette, Jeffrey M.	15,000
		999554	Assistant Professor	Young, Billy R.	57,785
		999607	Chair/Associate Professor	Davis, Nancye C.	84,740
		999675	Assistant Professor	Miller, Daniel S.	59,838
		999860	Professor	Hunter, Sandy L.	78,928
250600 Total					421,341
250603	OL-Emergency Med Care-ASP BS	996646	Assistant Online Coordinator	Roy, Brenna E.	16,873
		996870	Academic Admin Specialist	Rollins, Sharon R.	5,279
		CONSUL	Consultant		24,000
		OVLFAC	Faculty Overload		4,000
250603 Total					50,152
251000	Fire Protect&Para-Medicine Sciences	996752	Assistant Professor	Rockwell, Scott R.	76,875
		998494	Administrative Assistant II	McCoy, Anita B.	37,362
		999168	Administrative Assistant I	Baldwin, Mary E.	30,615
		999600	Associate Professor	Pharr, James L.	61,000
		999791	Lecturer	Hahn, Richard S.	71,750
		999839	Associate Professor	Reichert, Joshua N.	68,000
251000 Total					345,602
251007	FSE - Ashland Lab Maintenance	INSWKS	Student-Institutional WK Study		25,000
251007 Total					25,000
251008	Dept of Safety & Security	996742	Assistant Professor	Foster, Chad S.	76,875
		996743	Assistant Professor	Rawlins, Troy A.	76,875
		996751	Assistant Professor	Blair, Earl H.	71,750
		996995	Professor	Sullivan, William J.	71,750

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
251008	Dept of Safety & Security	998623	Administrative Assistant I	Mills, Elizabeth N.	24,921
		998696	Assistant Professor	*Vacant*	73,544
		998766	Chair/Professor	Schneid, Thomas D.	111,417
		999762	Professor	Schumann, Michael S.	89,481
		999883	Associate Professor	Dotson, Ronald G.	74,275
		R99640	Senior Office Associate	*Vacant*	11,852
251008 Total					682,740
258888	Summer School Term-Justice & Safety	SUMFAC	Summer Faculty		210,010
258888 Total					210,010
259999	Instruction - Justice and Safety	PTFACL	PT Faculty-On Campus		210,608
259999 Total					210,608
300000	Enrollment Management	996732	Exec Director, Enrollment Mgmt	Morris, Brett E.	100,332
300000 Total					100,332
300002	Student Outreach and Transition Off	996815	Recruit & Reten Specialist	Gomez de Coss, Liliana	38,900
		997003	Dir, Stu Outreach & Trans Svcs	Cox, Lisa P.	69,657
		997076	Tansfr Admssns, Articult Coord	Creekmore, Melinda G.	41,238
		997233	Trnsfr Admnsn Articulatn Coord	Baca, Carla G.	38,500
		997283	Academic Admin Specialist	Milligan, Sarah E.	29,582
		999359	Assoc Dir, Transfer Student	Summers, Scott A.	56,036
		999898	Associate Director	Ballard, Felecia J.	56,669
		999992	Transfer Data Entry Specialist	*Vacant*	27,281
300002 Total					357,862
300003	Military & Veteran Affairs	996711	Coordinator, Veterans Affairs	Roberts, Jaime L.	38,047
		996998	Dir, Military/Veteran Affairs	Cole, Charles B.	64,601
		999989	Veterans Affairs Specialist	Walter, Debra J.	28,607
300003 Total					131,255
300200	Admissions	996572	CRM Communications Specialist	Sokolowski, Tiffany N.	35,087
		996573	Coord, New Student Orientation	Bullins, Kara A.	37,119
		996583	Admission Counselor	Cann, Leah R.	30,608
		996814	Asst Dir, Student Recruitment	*Vacant*	43,219
		996974	Sr. Admission Counselor	Mardon, Sarah M.	38,628
		997236	Assoc Director of Admissions	Mapp, Maya T.	53,000
		997604	Coordinator of Recruitment	Sevier, Sierra M.	41,151
		998483	Student Recruitment Specialist	Wilson, Felisa G.	40,941
		998619	Senior Office Associate	Crouch, Kimberly D.	26,637
		999119	Director, Admissions	Whaley, Stephanie L.	82,000
		999925	Admission Counselor	Blankenship, Michael B.	46,962
		999926	Digital Media Specialist	Gift, Wesley A.	36,000
		999927	Admission Counselor	Johnson, Kenneth W.	32,375
		999929	Admission Counselor	Thames, William G.	38,260
		999932	Stud Recruit Spclst, Diversity	Harris, Aaron P.	34,340
		999933	Assoc Dir, Recruitment & Comm	Radford, Tricia D.	63,969
		999934	Admission Counselor	Jackson, Tyesha D.	32,159
		999969	Administrative Assistant I	Smith, Sharon K.	32,097
300200 Total					744,552
300300	Application Processing Center	997481	Financial Aid Specialist	Ruhfel, Christina D.	16,151
		998964	Senior Data Entry Associate	Brandenburg, Sondra K.	34,008
		998965	Senior Data Entry Associate	Morrison, Candyce C.	27,515
		999211	Supervisor, Admissions Process	Hollingsworth, Laura S.	36,485
		999213	Data Entry Associate	Burns, Tonia F.	22,308
		999215	Data Entry Associate	Mouyeos, Jacquelyn M.	26,891
		999217	Data Entry Associate	Sparks, Jerri R.	26,111
300300 Total					189,467
300600	International Student & Scholar Svc	996588	Intl Stud Services Specialist	Thurman, Kay E.	35,373
		996753	International Student Advisor	Cox, Matthew A.	38,000
		996878	Dir, Intl Stud & Scholar Svcs	Poryem, Wenceslaus O.	65,691
		998621	Coord, Int'l Student Programs	*Vacant*	39,000
300600 Total					178,064
300605	ELS/Undergraduate	996705	Internatnal Admissions Advisor	Gray, Amber R.	41,758
300605 Total					41,758
300652	Education Abroad	996802	Education Abroad Administrator	White, Jennifer L.	43,715
		997158	Specialist, Education Abroad	Samuel, Katherine B.	32,546
300652 Total					76,261

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization		Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
300700	Registrar		997149	Catalog & Curriculum Coord	McGee, R R.	38,260
			997264	Data Specialist	Walker, Pilar S.	28,217
			998538	Data Specialist	Moore, Sabrina L.	28,217
			998568	Academic Admin Specialist	Clapper, Brenda S.	33,326
			998579	Sr Academic Records Specialist	Westrick, Charles B.	33,969
			998580	Data Specialist	Whitfield, Sarah A.	28,178
			998584	Degree Audit Specialist	Neal, Shauna M.	34,476
			998585	Academic Records Specialist	Gadd, Shirley A.	28,431
			998636	Registrar	Davis, Maria T.	95,163
			998637	Degree Audit Specialist	Lawrence, Jacob T.	31,395
			998638	Degree Audit Specialist	Tayce, Jordan R.	30,635
			998639	Academic Record Speclst	Rousey, Tina D.	30,791
			998640	Data Specialist	Meurer, Anna E.	30,225
			998641	Data Specialist	Rice Scott, Christina R.	30,908
			999374	Data Specialist	Iseral, Mary D.	28,178
			999505	Associate Registrar	Tipton, Shannon E.	56,312
			999930	Associate Registrar	Congleton, Nathan A.	46,351
			999963	Univ Grad Compliance Coord	Davis, Jillian M.	37,050
			999982	Data Specialist	Morris, Joel G.	26,871
			999987	Data Specialist	Johnson, Deanna L.	29,543
			999990	Data Specialist	Readnour, Audrie L.	28,899
300700 Total						755,391
301000	Student Financial Assistance-Admin		997146	Specialist, Loan Processing	Shearer, Timothy D.	25,136
			997211	Sr Financial Aid Specialist	Bowles, Linda K.	33,150
			997294	Financial Aid Counselor	Westrick, Molly K.	38,903
			997595	Coordinator, Financial Aid	Sparks, Jessica L.	35,453
			998500	Assoc Dir, Fin Aid Systems	Coltrain, Lisa A.	56,525
			998587	Sr. Financial Aid Specialist	Liford, Sandra G.	28,743
			998874	Assoc Dir, Stu Fin Assistance	Spry, Andrea C.	52,004
			999133	Director	Ersilan, Bryan P.	92,416
			999336	Financial Aid Counselor	Baker, Tiffany L.	41,711
			999339	Financial Aid Counselor	*Vacant*	48,243
			999360	Associate Director	Young, Kelly H.	60,294
			999361	Coordinator, Financial Aid	Harris, April D.	44,964
			999366	Coordinator, Financial Aid	McCracken, Amanda G.	40,562
			999983	Financial Aid Specialist	Newell, Stephanie D.	23,732
			999984	Sr. Financial Aid Specialist	Huffman, Mona A.	32,019
			999985	Administrative Assistant I	Davis, Laurel C.	24,921
			999986	Financial Aid Specialist	Wesley, John A.	21,723
			999988	Sr Fin Aid Spec, Scholarship	Hollon, Dietra M.	31,044
			999991	Sr. Financial Aid Specialist	Barnes, Cheryl C.	28,782
301000 Total						760,323
301001	Institutional Employment	INSWKS	Student-Institutional WK Study		1,653,360	
301001 Total						1,653,360
301029	Federal Workstudy Institution Match	FEDWKS	Student-Federal Work Study		138,133	
301029 Total						138,133
310000	Retention and Graduation		996590	Assoc Dir, Student Success Ctr	Vance, Lara K.	56,987
			996591	Assoc Dir, Diverse Student Ret	Douglas, Tiesha	51,250
			996665	Director, Retention Programs	Schumacher, Matthew	63,211
			996731	Exe Dir, Retention & Graduatn	Park, Shelley S.	102,002
310000 Total						273,450
310010	GURU Program	INSWKS	Student-Institutional WK Study		100,000	
310010 Total						100,000
310100	Advising		996981	Academic Advisor	Sweat, Ashley M.	36,004
			997094	Senior Office Associate	Bowman, Tessie L.	28,646
			997490	Academic Advisor	Lawrence, Zachary R.	35,156
			998620	Administrative Assistant I	Cox, Lora M.	23,771
			999132	Director	Shirey, Benton D.	76,677
			999367	Retention Analyst	Hampton, Tiffany J.	41,854
			999492	Director of SAAS Center	Jaroszewicz Banbel, Monika	45,000
	999997	Academic Advisor	Warner, Bethany R.	39,000		
310100 Total						326,107
310200	Academic Testing	999980	Academic Testing Specialist	*Vacant*	28,841	

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
310200	Academic Testing	999993	Coordinator, Academic Testing	Williams, Tremain L.	28,908
310200 Total					57,749
310300	Developmental Education	997262	Asst Dir, Acad Readiness & Test	Davis, Heather	40,328
		998499	Administrative Assistant I	Jones, Donna K.	30,498
		999148	Director, Acad Readiness & Test	Williams, Kathy A.	61,350
310300 Total					132,176
320000	Retention Trust Fund Operating	996556	Life Skills Coach	Revere, John H.	5,000
		996841	Veterans Affairs Specialist	Palka, Cynthia L.	148
320000 Total					5,148
350000	Student Success	996523	Exec Asst, Exec VP & Univ Coun	Kent, Barbara J.	47,054
		996659	Administrative Coordinator	McKnight, Jennifer S.	41,371
		996664	Assoc VP Student Success	Palka, Eugene J.	143,208
		996855	Exec VP & University Counsel	Carter, Laurie A.	204,180
		ASGSUP	Part Time Exempt Assigned Pay	Anderson, Sierrah	3,000
				Martin, Billy F.	9,000
350000 Total					447,813
350001	AVP Student Success	996527	Administrative Assistant II	Lazzara, Donna M.	39,312
350001 Total					39,312
380000	Institutional Effectiveness	997097	Resource Analyst	Goltz, Michele L.	47,693
		997350	Administrative Assistant II	Spurlock, Carolyn M.	34,262
		999152	Asst. Vice President, IE & IR	Wasson, Tanalee T.	111,006
		999931	Faculty Support Service Spec	Goode, Rhonda F.	41,018
380000 Total					233,978
380100	Institutional Research	996579	Programmer Analyst	Karasala, Siva Krishna	45,018
		997301	Institutional Research Analyst	Murray, Meagan S.	48,329
		997461	Associate Director, IR	Adkins, Bobby C.	71,205
		997466	Data Specialist	Twehues, Ashley L.	28,899
380100 Total					193,451
400000	University Programs	OVLFAC	Faculty Overload		0
		PTFACL	PT Faculty-On Campus		0
400000 Total					0
400012	Academic Focus First-Year Students	996767	Lecturer, 1st Year Courses	Bell, Brittany N.	41,000
		996988	Administrative Assistant I	Fiefhaus, Shannon L.	31,551
		997004	Coordinator, First Yr Courses	Valley, Leslie A.	38,579
		997028	Dir, Aca Fcs 1st Yr Lrng Cmnty	Robertson, Luv'Tesha L.	50,000
400012 Total					161,130
400015	Title IX	999962	Chief Equity Officer, Title IX	Glover, Joslyn H.	5,443
400015 Total					5,443
400016	Noel Studio for Creative Activ/TLC	996671	Technology Coord, Noel Studio	Peerce, Jason D.	34,434
		996746	Administrative Assistant I	Bowman, Tori D.	22,640
		996993	Noel Studio Assistant Director	Stivers, Charles C.	46,089
		997032	Exec Dir, Studio/Assoc Prof	Carpenter, Russell G.	67,374
		997116	Co-Director TLC	Sweet, Charles A.	45,781
		997117	Co-Director TLC	Blythe, Harold R.	45,959
		997513	Media Producer	Ramsey, Paul J.	53,849
400016 Total					316,125
400100	Sponsored Programs	996982	Coord, Research Compliance	Royalty, Lisa M.	38,872
		997414	Grants & Contracts Specialist	Hounshell, Sabrina A.	31,259
		999129	Director, Sponsored Programs	Benson, Gustav A.	85,289
		999899	Associate Director	Hamblin, Tiffany L.	62,834
400100 Total					218,254
420000	Career & Cooperative Education	996568	Career Development Specialist	Taylor, Michael A.	23,508
		996580	Career Specialist	Harrison, Amanda D.	30,608
		997121	Assoc Dir, Ctr Career & Co-op	Jones, Deborah	60,493
		997142	Senior Office Associate	Adams, Holly J.	25,019
		997154	Career Specialist	Emberton, Emily J.	39,815
		998498	Data Specialist	McDaniels-Mutuse, Marquette L.	34,535
		998503	Administrative Assistant I	Schriml, Pamela J.	32,487
		998598	Senior Office Associate	Von Mann, Kathleen	28,665
		999139	Director, Ctr Career & Co-op Ed	Miller, Gladys T.	87,728
		999334	Associate Director, Coop Ed	Dirks, Connie M.	58,131
		999903	Associate Director	Capretti, Paolo	38,134
420000 Total					459,122

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
430000	Regional Programming	996622	Director, Regional Programming	Wilson, Ryan M.	66,625
		997060	Special Projects Manager	Bogie, Christine A.	58,335
		997204	Region Support & Outreach Agnt	Playforth, Fawna M.	36,012
		999124	Sys Dir Ctr for Cr & Wkfc Dvlp	Cole, Tammy D.	77,453
		999354	Distance Education Coordinator	Estelle, Michelle Y.	35,373
		EXTCMP	PT Faculty-Extended Campus		1,250,000
430000 Total					1,523,798
430100	Regional Campuses-Corbin	997360	Student Services Coordinator	Miller, Joan R.	37,635
		997404	Facility Support Technician	Weddle, Chester	22,464
		997405	Facilities Svcs Coordinator	Martin, Trula	41,832
		997406	Lead Facility Support Tech	Maynes, Kenneth R.	32,115
		997434	Support Services Associate	Bennett, Glenda J.	25,838
		997990	Facility Support Technician	Kerr, Melvin J.	25,958
		998506	Administrative Assistant I	Ruhlow, Sherry L.	31,220
		998559	Support Services Associate	Sears, Wanda S.	25,428
		999138	South Region Director	Stevens, Sandra	60,620
		999379	Academic Service Manager	Saunders, Vicky L.	46,319
		999429	Support Services Associate	Temple, Mia C.	13,915
		999433	Support Services Associate	Gray, Brenda G.	26,949
430100 Total					390,293
430300	Regional Campuses-Danville	997614	Lead Facility Support Tech	Toth, Carl R.	20,721
		997794	Support Services Associate	Elliott, Ruth A.	13,094
		997795	Facility Support Technician	Peck, Mark A.	17,126
		997798	Support Services Associate	Berry, Beverly K.	14,446
		998562	Student Services Coordinator	Cox, Eva C.	34,320
		999353	Support Services Manager	Austin, Carolyn C.	49,098
		999370	Academic Service Manager	Watson, Susan T.	43,048
		999417	Support Services Associate	Arnold, Debra J.	28,646
		999912	Central Region Director	Peck, Lucinda A.	60,837
430300 Total					281,335
430400	Regional Campuses-Manchester	997024	Facility Support Technician	Smith, Jerry A.	21,782
		998531	Support Services Associate	Hensley, Carolan G.	27,690
		998561	Support Services Associate	Napier, Faye	27,320
		999356	Academic Service Manager	Hampton, Kristy L.	40,642
		999416	Support Services Associate	Mills, James W.	14,206
		999911	Director East Region	Gray, Terry G.	67,959
		R97349	Lead Facility Support Tech	Rose, Richard R.	28,330
430400 Total					227,928
430500	Regional Campuses-Hazard	999916	Area Coordinator	Trumbo, Jeannie L.	19,950
430500 Total					19,950
430700	Regional Campuses-Lancaster	997614	Lead Facility Support Tech	Toth, Carl R.	3,657
		997795	Facility Support Technician	Peck, Mark A.	5,709
430700 Total					9,365
438888	Summer School Term-Regional Campus	SUMFAC	Summer Faculty		874,409
438888 Total					874,409
440000	Natural Areas	996582	Asst Mgr, Lilley Cornett Woods	Cox, Curtis G.	33,696
		997600	Attendant, Maywoods	Klein, Jacob M.	22,562
		998534	Administrative Assistant I	Pratt, Karen H.	26,988
		998867	Manager, Maywoods	Strong, Homer L.	57,468
		998873	Manager	Watts, Robert	53,045
		999103	Director - Professor	Wilder, Melinda S.	41,358
440000 Total					235,116
510000	Capital Construction & Proj Admin	996545	Capital Projects Coordinator	Snider, Jessica A.	33,467
		996570	Financial Planning Adminisratr	Reeves, Ellen	45,266
		996585	Cap Construction Proj Admin	Crocker, Kelly G.	75,075
		997112	Project Manager, Proj Admin	Snider, Ronald L.	58,941
		998459	Assoc Dir, Cap Cnst/Proj Plg	Acharya, Kishore	79,847
		999154	Interim AVP, Fac Svcs & Cap Plng	Gannoe, Robert P.	133,208
		999706	Dir, Cap Const & Proj Admin	*Vacant*	52,736
510000 Total					478,540
510001	Facilities Services Administration	996586	Budget Aide, Facilities Svcs	Casteel, Debra L.	37,981
		997145	Asst Dir, Admin Support Svces	Cook, Kimberly L.	51,271
		997909	Assoc Dir, Fac Svcs Structural	Tate, Keith R.	83,162

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
510001	Facilities Services Administration	998530	Senior Office Associate	Simpson, Debra J.	30,971
		998565	Senior Office Associate	Pasley, Teresa R.	29,058
		998572	Senior Office Associate	Anglin, Kimberly D.	27,123
		999703	Associate Director	Mink, Ronald E.	84,050
		999705	Associate Director	Cook, John R.	75,987
		999711	Associate Director	Pearl, Chris R.	62,525
510001 Total					482,128
510010	Operation, Custodial Services	996858	Custodian/Head	Wright, Saul D.	21,320
		997229	Custodian	Cope, James A.	20,301
		997231	Custodian	Rhodus, Ricky W.	20,301
		997398	Custodian/Head	Mayfield, Dwayne	26,083
		997587	Custodian	*Vacant*	17,181
		997598	Custodian	Conrad, Jody	18,741
		997610	Custodian	Isaacs, Penny J.	19,781
		997632	Custodian	Ragle, Donna K.	20,301
		997636	Custodian	Campbell, Mary E.	20,301
		997681	Custodian	Christian, Joshua S.	18,221
		997805	Custodian/Head	McElroy, Karen A.	29,390
		997806	Custodian/Head	Davis, Walter G.	26,083
		997807	Custodian/Head	Sheets, Mary E.	21,320
		997814	Custodian/Head	Thomas, Carlean	23,462
		997815	Custodian/Head	Jackson, Theresa S.	29,349
		997816	Custodian/Head	Daniel, Diana R.	23,462
		997818	Custodian/Head	Glover, Faron L.	21,840
		997820	Custodian/Head	Renfro, Edna A.	25,147
		997821	Custodian/Head	Woolery, Linda J.	23,462
		997824	Custodian/Head	Stone, Charles E.	28,725
		997827	Custodian/Head	Moberly, Gregory J.	24,835
		997830	Custodian/Head	Richardson, Melinda R.	23,462
		997832	Custodian/Head	Cheeks, Linda F.	25,397
		997834	Custodian/Head	Strange, Paul E.	23,462
		997835	Custodian/Head	Ray, Angela K.	20,800
		997836	Custodian/Head	Agee, Tina M.	23,462
		997838	Custodian/Head	Brinegar, Charlene S.	24,690
		997839	Custodian/Head	Harrison, Jo A.	21,320
		997842	Custodian	Hickey, Gary J.	24,045
		997844	Custodian	Mayfield, Ruth Y.	20,301
		997845	Custodian	McKoy, Rose M.	18,221
		997846	Custodian	Still, Carl G.	19,781
		997847	Custodian	Lockhart, Jennie L.	19,781
		997848	Custodian	Barker, Ronnie	17,701
		997849	Custodian	Blanton, Ladonna F.	20,301
		997850	Custodian	Foreman, Steven M.	19,261
		997858	Custodian	Combs, Lee A.	20,301
		997861	Custodian	Westenhoefer, Phyllis A.	20,301
		997863	Custodian	Howard, Wanda M.	17,181
		997866	Custodian	Ellis, Jami S.	17,181
		997877	Custodian	Simpson, William T.	18,741
		997878	Custodian	Milligan, Lisa C.	24,190
		997880	Custodian	Harvey, Michelle A.	20,301
		997882	Custodian	Smith, Brenda G.	19,781
		997883	Custodian	Creech, Charlotte A.	19,781
		997884	Custodian	Martin, Josephine A.	21,466
		997886	Custodian	Robbins, Damaris F.	19,261
		997887	Custodian	Mcnew, Alan	19,261
		997888	Custodian	Campbell, Regina E.	18,741
		997891	Custodian	Goodloe, Andrew E.	18,221
		997896	Custodian	Lewis, Eric T.	24,877
		997898	Custodian	Hawkins, Ida C.	23,296
		997900	Custodian	Holt, Jammie D.	19,261
		997901	Custodian	Walker, Steven E.	17,701
		997902	Custodian/Head	Noland, Rhonda J.	22,922
		997904	Custodian	Hamm, Michael D.	19,261

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
510010	Operation, Custodial Services	997905	Custodian	Cremeans, Matthew R.	18,221
		997907	Custodian	Merlin, Mary E.	19,781
		997910	Custodian	Lainhart, Rebecca R.	19,781
		997912	Custodian	Fryer, Ann M.	20,301
		997913	Custodian	White, Rosemary A.	17,701
		997921	Custodian	Wilburn, Christina M.	21,112
		997922	Custodian	Williams, Steven	19,781
		997923	Custodian	Willis, Kathy A.	20,301
		997925	Assistant Pool Technician	Roberts, Adam C.	18,741
		997926	Custodian	Hendrix, Dennis L.	20,301
		997927	Custodian	Keene, Carolyn A.	19,781
		997928	Custodian	Long, Gary A.	17,181
		997938	Custodian	*Vacant*	19,781
		997941	Custodian	Shanks, Carl	20,301
		997942	Custodian	Marshall, Teresa	19,781
		997944	Custodian	Eland, Carolyn S.	18,221
		997946	Custodian	Blanton, Cecil	20,301
		997948	Custodian	Stamper, Tina M.	18,221
		997950	Custodian	Conner, Gary	20,301
		997952	Custodian	*Vacant*	19,261
		997955	Custodian	Still, Brittany M.	18,221
		997959	Custodian	Witt, Carolyn S.	18,221
		997960	Custodian/Head	Burdette, Jackie B.	26,083
		997961	Custodian	Turner, Jermane C.	18,221
		997962	Custodian	Stone, Jacqueline	17,701
		997965	Custodian	Lamb, Jackie L.	20,301
		997966	Custodian	LaFollette, Scott A.	18,741
		997967	Custodian	Matthews, Connie M.	21,902
		997969	Custodian	Noland, Lisa K.	18,221
		997970	Custodian	Robinson, Toffee L.	18,221
		997973	Custodian	Causey, Brigitte J.	20,301
		997975	Custodian	Isaacs, Eliza J.	17,701
		997976	Custodian	Walker, Jeffrey L.	19,781
		997979	Custodian	Smith, Kenna L.	19,781
		997984	Custodian	Stone, Magan L.	19,781
		997989	Custodian	Sorrell, Elisha A.	20,301
		997994	Custodial Foreman	McQueen, Linda	33,966
		997998	Custodial Foreman	Hernandez, Maria G.	25,958
		997999	Custodial Foreman	Renfro, Sharon J.	34,112
		998456	Custodial Operations Manager	McHone, Dixie W.	40,555
		998475	Foreman, Cust Supplies & Suprt	Harrison, Josh R.	30,056
		998961	Pool Technician	Davis, Stephan L.	21,694
			OVRTM	Overtime	
510010 Total					2,200,499
510015	UC at Arlington Course and Grounds	R99596	Groundskeeper	Vickers, John L.	22,963
		R99660	Groundskeeper - Arlington	Mills, John B.	27,539
		R99747	Assistant Superintendent	Cooke, Kent A.	38,819
		R99778	Superintendent	Cox, James A.	69,501
		R99880	Groundskeeper	Conner, David L.	24,086
		R99941	Golf Course Mechanic	Smith, David F.	28,642
		SEASON	Seasonal Part Time		32,484
510015 Total					244,034
510020	Heat Plant Operations	997296	Power Plant Equipment Operator	Rafuna, Murat	27,622
		997584	Power Plant Equipment Operator	Rhodus, James I.	26,125
		998460	Supervisor, Heat Plant	Powell, Billy W.	58,363
		998802	Foreman Boiler Operations	Mitchell, Dwight A.	30,576
		998803	Power Plant Equipment Operator	Hasty, William G.	27,040
		998804	Power Plant Equipment Operator	Mchone, Jeremy T.	24,523
		998805	Power Plant Equipment Operator	Allen, Danny K.	23,920
		998806	Power Plant Equip Op	Sparks, Christopher S.	25,064
		998807	Power Plant Equipment Operator	Cain, Billy D.	25,584
		998808	Power Plant Equipment Operator	Jones, Darrel E.	29,162
		998883	Power Plant Equipment Operator	*Vacant*	25,584

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
510020	Heat Plant Operations	998968	Power Plant Equipment Operator	Young, William B.	26,125
		998970	Power Plant Equipment Operator	Robbins, Earl L.	26,125
		998993	Power Plant Equipment Operator	Allen, Kenneth L.	23,400
		OVRTM	Overtime		67,925
510020 Total					467,138
510040	Campus & Grounds Maintenance	996733	Curator, Elmwood	Campbell, Edward L.	33,842
		996807	Horticulturist	Simmons, Vicki H.	18,655
		997045	Relocation Specialist	Allen, James D.	21,320
		997046	Horticulturist	Deskins, Tandy A.	28,018
		997047	Relocation Specialist	Hoover, John T.	21,861
		997151	Groundskeeper	Cain, Ronnie E.	25,771
		997152	Groundskeeper	Combs, Steven R.	22,402
		997198	Groundskeeper	Cole, Norlan C.	22,922
		997199	Groundskeeper	Benge, Nicholas S.	22,922
		997203	Groundskeeper	Baskin, Jason S.	21,320
		997383	Groundskeeper	Cornelison, John	20,800
		997618	Groundskeeper	Bennett, Christopher L.	22,922
		997637	Master Fleet Maint. Technician	*Vacant*	43,098
		997645	Fleet Maintenance Technician	Cheeks, James M.	34,403
		997698	Lead Relocation Specialist	White, Shon C.	26,125
		998488	Services Foreman-Grounds	Jackson, Leroy	39,707
		998489	Turf Foreman	Smoot, Jonathan E.	34,320
		998491	Services Foreman-Grounds	Alexander, Donald L.	41,933
		998635	General Maintenance Coordinatr	Huff, Bobby J.	52,692
		998844	Motor Vehicle Operator	Edington, Jerry W.	22,922
		998845	Motor Vehicle Operator	Matthews, Russell L.	25,147
		998849	Groundskeeper	McCormack, Jacob E.	19,760
		998972	Horticulturist	*Vacant*	26,832
		998973	Groundskeeper	*Vacant*	24,357
		998974	Motor Vehicle Operator	*Vacant*	21,320
		998976	Relocation Specialist	Marshall, Michael D.	19,760
		998978	Motor Vehicle Operator	*Vacant*	21,590
		998979	Groundskeeper	Kendrick, Floyd W.	22,922
		998980	Lead Relocation Specialist	Minter, Steven E.	26,125
		998982	Foreman, Horticulturist	Adams, Derek G.	34,258
		998983	Horticulturist	Warren, Willie J.	32,822
		998984	Groundskeeper	Bradley, Alvin D.	22,922
		998986	Groundskeeper	Turner, Troy D.	20,800
		998988	Relocation Specialist	*Vacant*	18,720
		998990	Motor Vehicle Operator	Blanton, Richard A.	29,411
		998992	Groundskeeper	Land, Charles A.	21,861
		998996	Program Coordinator	Wilson, Randall E.	36,154
		998997	Groundskeeper	Cornelison, Justin D.	20,280
		998998	Relocation Specialist	Conner, Timmy L.	26,083
		999043	Groundskeeper	Miller, Christopher B.	19,760
		999044	Groundskeeper	Lanter, Aaron W.	22,922
		999045	Groundskeeper	Keathley, Brian	25,709
		OVRTM	Overtime		60,697
510040 Total					1,178,163
510045	Facilities RCF Project Management	996563	Project Mgr, Project Admin	*Vacant*	47,184
		998467	Project Specialist, Fac Svcs	Penniman, Henry L.	44,045
		999086	Project Specialist, Fac Svcs	Austin, Nathan S.	40,000
510045 Total					131,229
510050	Maintenance, Carpenter Shop	996564	Craft Supr, Structural Svcs	Baker, Paul K.	60,000
		997200	Construction & Repair Tech I	*Vacant*	21,466
		997444	Construction & Repair Tech II	Swinegar, Donald R.	36,109
		997599	Construction & Repair Tech I	Hendricks, Gregory D.	25,813
		998866	Construction & Repair Tech II	Denny, William C.	33,634
		998889	Construction & Repair Tech II	Way, William B.	38,792
		998904	Construction & Repair Tech I	Pingleton, Fred M.	27,851
		998906	Construction & Repair Tech I	Sparks, Jerry A.	27,851
		999332	Craft Foreman, Carpentry	Fields, Mark W.	46,218
		999475	Construction & Repair Tech II	*Vacant*	38,210

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
510050	Maintenance, Carpenter Shop	OVRTM	Overtime		19,404
510050 Total					375,346
510055	Maintenance, Lock Shop	997423	Craft Foreman, Lockshop	Sowers, John S.	40,498
		997443	Locksmith	Davis, James E.	36,733
		998888	Locksmith	Barnett, Chadwick M.	33,758
510055 Total					110,989
510060	Maintenance, Electrical Shop	997477	Journeyman Electrician	Smith, Garney G.	36,504
		998461	Supervisor, Electrical Shop	Hurt, Richard T.	65,804
		998860	Master Electrician	Lovett, Edgar L.	41,995
		998882	Journeyman Electrician	Obergfell, Christopher J.	37,877
		998891	Maintenance Mechanic	*Vacant*	24,378
		998898	Maintenance Mechanic	Long, Ian M.	25,522
		999094	Journeyman Electrician	Marlow, Nathan K.	37,211
		999095	Journeyman Electrician	Irwin, Joseph M.	37,502
		OVRTM	Overtime		16,540
510060 Total					323,333
510070	Maintenance, HVAC-R	996587	HVAC-R Supervisor	Cress, Eddy F.	61,074
		996859	Bldg Controls Sys Technician	Swinegar, Daniel L.	44,699
		997227	Journeyman Refrigtn HVAC Techn	Chambers, Kent B.	37,294
		997326	HVAC Technician	Snell, Cheyenne L.	31,200
		997515	HVAC Technician	Brinegar, Ronnie L.	38,168
		997516	HVAC Technician	Kaylor, David C.	38,688
		998823	Water Treatment Technician	Hisel, Justin J.	29,494
		998858	Maintenance Mechanic I	*Vacant*	37,274
		998859	Senior Boiler Technician	Cain, Danny G.	39,603
		998862	Bldg Controls Sys Technician	Willis, Kyle D.	44,699
		998881	Journeyman Refrigeration Tech	Sparks, Timothy L.	38,563
		998901	Maintenance Mechanic	Conner, Bobby L.	22,922
		998903	Maintenance Mechanic	Shultz, Kyle A.	22,922
		OVRTM	Overtime		84,781
510070 Total					571,381
510075	Maintenance, Plumbing Shop	997226	Maintenance Mechanic	Pingleton, Daniel R.	23,858
		997578	Maintenance Mechanic	Ruble, Christopher A.	22,922
		997586	Journeyman Plumber	Kirby, Gregory W.	31,699
		998820	Journeyman Plumber	Anglin, Delmar K.	32,302
		998821	Journeyman Plumber	Powell, Dwight M.	35,963
		998822	Journeyman Plumber	McHone, Ronnie P.	33,197
		998854	Supervisor, Plumbing Shop	Adams, Glen E.	57,413
		998985	Journeyman Plumber	Frazier, Steven W.	37,128
		999331	Craft Foreman, Mechanical Shop	Wiseman, Timothy R.	48,339
510075 Total					322,821
510080	Maintenance, Paint Shop	997202	Interior Finisher	Wiseman, Justin K.	23,587
		997441	Painter	Henry, Jason A.	28,142
		997442	Painter	Renfro, Benny T.	29,994
		998829	Interior Finisher	Pingleton, Donald R.	34,320
		998830	Painter	Willis, Travis K.	23,005
		998831	Painter	Rowe, David R.	32,802
		998857	Painter	Adams, Lester	31,158
		998865	Interior Finisher	Logan, Anthony T.	32,406
		998902	Interior Finisher	Clark, James P.	32,115
		999049	Glazier	Cheeks, Ricky E.	32,053
		999076	Glazier	Wiseman, Jeremy R.	24,211
		999330	Craft Foreman, Paint Shop	Deatherage, James R.	46,030
		OVRTM	Overtime		2,911
510080 Total					372,735
510090	General Maintenance	OVRTM	Overtime		48,532
510090 Total					48,532
510095	Pest Control	998487	Supr Pest Control & Cust Sup	Hisle, William K.	28,458
510095 Total					28,458
510110	Energy Management System	999087	Water Treatment Technician	Spears, Gary W.	31,637
		999088	Energy Mngt Sys Operator	*Vacant*	29,952
		999089	Energy Mngt Sys Operator	Kincaid, Ross P.	22,090
		999341	Asst Dir, Facilities Services	Rhodes, William T.	74,406

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
510110	Energy Management System	OVRTM	Overtime		21,171
510110 Total					179,255
520000	Information Technology-Academic	996708	Information Technology Consult	Alexander, Teri M.	21,668
		997171	Asst Dir, User Svcs & Support	Powell, Donnie R.	57,818
		997297	User Service & Support Lead	Reed, Jason E.	32,198
		998442	Deputy Chief Tech Officer	Marlow, Nora J.	135,350
		998451	Information Technology Consult	Nalley, Thomas D.	33,977
		998484	Prof Devlpmnt & Aca Svcs Coord	Sikora, Jonathan M.	24,122
		998486	Manager, Online Learning	Kleppinger, Eugene D.	80,740
		998495	Administrative Assistant I	Wirtz, Gina J.	30,888
		998555	Information Tech Associate	Graham, Amy K.	29,000
		998832	Information Technology Consult	Estes, David O.	36,239
		999082	Mgr, Acad Instructional Svcs	Goldstein, Justin D.	44,217
		999377	Senior Information Tech Conslt	Rose, Michelle C.	51,168
		999388	Senior Information Tech Conslt	Wynn, Michael A.	39,686
		999710	Enterprise User Systems Lead	Gump, Philip L.	43,995
		999979	Information Tech Associate	Couch, Morgan C.	18,221
		999999	Technology Services Manager	Logsdon, Phillip R.	56,237
520000 Total					735,525
520001	Information Tech-Administration	996708	Information Technology Consult	Alexander, Teri M.	5,417
		996811	Database Administrator	Conder, Derrick L.	52,288
		996851	Switchboard Operator	Napier, Sheila L.	25,799
		996923	Network Engineer	Verhoeven, Brandon	38,111
		997164	Systems Specialist	Tipton, K. S.	48,263
		997297	User Service & Support Lead	Reed, Jason E.	8,050
		997431	Deputy Chief Info Officer	Whitaker, Jeffry D.	113,695
		998441	Systems Specialist, IT	Mays, Stacey T.	46,215
		998448	Manager Administrative Support	Hanks, Robyn R.	49,832
		998450	Systems Administrator	Turner, Ryan D.	46,323
		998451	Information Technology Consult	Nalley, Thomas D.	8,494
		998484	Prof Devlpmnt & Aca Svcs Coord	Sikora, Jonathan M.	24,122
		998537	Information Tech Associate	Moore, Rachel E.	25,877
		998541	Programmer Analyst	Hisle, Charlotte L.	47,899
		998555	Information Tech Associate	Graham, Amy K.	7,250
		998645	Programmer Analyst	Reynolds, Joshua T.	49,794
		998646	Senior Programmer Analyst	Richard Shear, Carmelinda H.	66,175
		998647	Senior Systems Administrator	Wooton, John M.	71,053
		998648	Senior Programmer Analyst	Johnson, Janet L.	67,616
		998649	Programmer Analyst	White, Adam D.	49,757
		998650	Senior Programmer Analyst	*Vacant*	45,220
		998651	Team Leader, Information Svcs	Steele, Jeremy S.	76,858
		998652	Team Leader, Information Svcs	Duerson, Jeremiah K.	73,902
		998832	Information Technology Consult	Estes, David O.	9,060
		998877	Dir, Infrastructure & Ent. Sys	Tennill, David D.	81,844
		999085	Senior Networking Engineer	Ott, Chase L.	46,961
		999205	Security Engineer	Rose, Ottis R.	70,082
		999206	Senior Netwkg Engineer Tm Lead	Bruner, Robert R.	65,157
		999207	Senior Systems Administrator	Sims, Byron J.	63,009
		999208	Systems Administrator	Briney, Christopher L.	65,073
		999219	Database Administrator	*Vacant*	66,179
		999221	Senior Programmer Analyst	Wooten, Michael D.	53,305
		999362	Programmer Analyst	Horn, Abigail A.	53,175
		999380	Systems Specialist, IT	King, Stephanie L.	50,707
		999386	Systems Specialist	McDaniel, Angela M.	44,148
		999387	Systems Specialist	Duff, Cindy R.	41,184
		999388	Senior Information Tech Conslt	Wynn, Michael A.	9,922
		999710	Enterprise User Systems Lead	Gump, Philip L.	10,999
		999979	Information Tech Associate	Couch, Morgan C.	4,555
520001 Total					1,783,367
520100	Fee-Technology	997624	Information Tech Associate	Nalley, Joseph B.	36,231
		998452	Information Tech Associate	Riley, Lindsay M.	39,039
		998485	Information Technology Consult	Smith, Patrick T.	38,181
		999209	Application Sys Developmnt Lead	Rice, Kenneth S.	48,653

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
520100	Fee-Technology	999389	Information Tech Associate	Fallis, Brian M.	40,619
		999391	Information Tech Associate	Hocker, Pamela M.	41,925
		999392	Information Tech Associate	Clemmons, Daniel S.	35,295
		999394	Information Tech Associate	Nalley, William S.	32,604
520100 Total					312,546
520400	Mail Delivery Services	998576	Mail Clerk	Renfro, Charles E.	27,378
		998875	Manager	Powell, Leslie L.	44,469
		998908	Mail Clerk	Sparks, Kenneth D.	24,960
		998909	Mail Clerk	Isaacs, Rebecca F.	28,295
		998911	Mail Clerk	McGaffey, Michael J.	22,542
		998912	Mail Clerk	Lowe, Shirley A.	27,105
520400 Total					174,749
520500	Printing Services	996986	Printing Production Supervisor	Gregory, Sarah J.	36,664
		996987	Coord, 4 Color Digital Press	Phillips, Michael J.	30,108
		998528	Customer Svc Representative	Fallis, Rose A.	29,777
		998546	Bindery Coordinator	Britz, Thomas L.	28,841
		998798	Pre Press Coordinator	Thomas-Stocker, Norma F.	28,763
		998799	Press Operator	Hobbs, Patricia A.	28,295
		998800	Press Operator	Burrows, Edwin W.	25,799
		998836	Digital Press Operator	Dixon, Gina C.	27,086
		998878	Director, IT Auxiliary Svcs	Tussey, Richard L.	70,609
520500 Total					305,939
530100	Instructional Development Center	998519	Administrative Coord, IDC	Bellendir, Julia E.	30,264
		999033	Instructional Photographer	Smith, David W.	38,854
		999047	Instructional Designer	Jones, Megan A.	46,323
		999713	Instructional Designer	Daniel, Christopher S.	57,657
530100 Total					173,098
530200	WEKU Public Radio	997147	Broadcast Technician	Hayes, Philip H.	468
		998477	WEKU General Manager	Duvall, Roger D.	71,755
		998571	Membership/Gift Procesng Assoc	Tennill, Julia N.	33,521
		999358	Manager, WEKU News Content	*Vacant*	47,169
		999476	Media Services Supervisor	Whitaker, James P.	24,225
		999695	Asst Mgr/Program Director	Hingsbergen, John E.	56,057
		R99829	Radio Producer/Reporter	Johnson, Stuart A.	47,656
		R99856	WEKU Corporate Support Spec	Sundram, Francis J.	29,213
		R99925	WEKU Operations Coordinator	Bartlett, Bryan K.	39,650
530200 Total					349,713
540000	Police Department	996543	Telecommunications Supervisor	Campbell, Tanishia D.	35,526
		996819	Police Officer	Rogers, Joseph A.	30,826
		996824	Telecommunicator	Miller, Melissa D.	28,350
		996999	Telecommunicator	Walker, Teresa F.	29,765
		997380	Lieutenant, Administration	Begley, Patrick A.	59,119
		997381	Police Officer	Dotson, Andrew A.	38,943
		997394	Police Officer	Hipsher, Rachel A.	35,865
		997395	Police Officer	Kirunchyk, Derek M.	37,737
		997396	Police Officer	McKinney, Mark H.	40,399
		997397	Dir, Emergency Mgmt & Security	Folkemer, Gary D.	71,744
		997524	Telecommunicator	Warren, Jane B.	30,285
		998455	Sergeant	*Vacant*	63,378
		998458	Police Officer	Burton, Kenna M.	37,716
		998462	Police Officer	Mullins, Samuel D.	38,964
		998490	Clery Complnc & Comm Administr	Richardson, Wendy E.	59,023
		998810	Police Officer	Collins, Courtney P.	36,426
		998811	Sergeant	Flannery, Dave	42,354
		998812	Sergeant, Univ. Fire Marshal	Early, Bradley R.	48,657
		998813	Sergeant	Rose, Mark T.	48,324
		998814	Police Officer	Dale, Mason T.	36,967
		998815	Police Officer	Lakes, Shelby R.	39,089
		998816	Sergeant	King, William B.	41,543
		998817	Lieutenant, Police Operations	Collins, Brandon R.	59,036
		998818	Chief of Police	Mullins, Brian D.	84,792
		998819	Police Officer	Slone, Daniel E.	35,178
		998958	Sergeant	Brandenburg, Kenneth C.	41,418

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
540000	Police Department	998959	Sergeant	Johnson, Marcus L.	43,582
		998960	Sergeant	Pegram, James M.	41,418
		999099	Telecommunicator	*Vacant*	18,098
		999101	Telecommunicator	Stewart, Justin R.	27,747
		999153	Exec Dir Pub Safety & Risk Mng	Makinen, Bryan G.	107,272
		999210	Police Officer	Wright, Chetland R.	40,566
		999712	Police Officer	Gunn, Timothy O.	36,946
		OVRTM	Overtime		100,000
540000 Total					1,567,055
540100	Transportation Services	996818	Parking Services Coordinator	Tronc, Janet J.	27,394
		998588	Parking Control Officer	Hudson, Katrina D.	23,254
		998590	Parking Control Officer	Wirtz, Erman A.	29,390
		999159	Senior Office Associate	Witt, Mitzi G.	25,189
		999702	Director, Parking & Trans	Jozefowicz, John M.	73,140
540100 Total					178,367
600000	Financial Affairs & Treasurer	997027	Finance & Bus Opr Administratr	Caudill, Stephen D.	52,912
		998418	VP, Finance & Administration	Poynter, Barry D.	183,860
		999960	Administrative Assistant II	Henson, Patricia D.	39,566
600000 Total					276,338
600100	University Business Services	999134	Exec Dir, Univ Bus Svcs	Snider, Lora P.	104,437
600100 Total					104,437
600200	Accounting & Financial Services	996544	Accountant, Construction	Sparks, Sherry D.	55,022
		996644	Accountant	Lipe, Sarah M.	46,125
		996706	Accounts Payable Supervisor	Marshall, Dawn R.	36,192
		996925	Accountant	Moberly, Anna M.	55,351
		997035	Senior Accounting Clerk	*Vacant*	29,855
		997615	Director, Acctng & Fin Svcs	Burrows, Angela M.	81,991
		998465	Senior Payroll Associate	Price, Vivian G.	33,696
		998545	Accounting Clerk	Gantz, Talia F.	24,219
		998563	Accounting Clerk	Simpson, Regina D.	29,172
		998573	Accounting Clerk	Reagan, Doris J.	24,726
		998578	Senior Accounting Clerk	Parks, Carey E.	31,512
		998825	Senior Payroll Associate	Ross, Veronica	32,877
		998826	Manager, Payroll Interim	Lane, Karla L.	58,023
		999055	Senior Accountant	Gallenstein, Jeffrey A.	67,057
600200 Total					605,818
600201	Sponsored Prgms Acctg & Fin Svcs	997034	Accountant	Mccauley, Cheyenne E.	37,203
		997315	Accountant	*Vacant*	54,112
		999972	Accountant	Hunt, Jessica L.	37,204
600201 Total					128,519
600300	Student Accounting Services	997611	Senior Accounting Clerk	Lynch, Ashley N.	24,960
		997644	Accounting Clerk	Rogers, Barsha G.	30,264
		998463	Supervisor, Billing & Collection	Szczapinski, Pamela W.	38,297
		998464	Asst Dir, Stud. Acct. Services	McDaniel, Donna M.	55,731
		998466	Manager, Loan & Collection	Felicitichia Cox, Ursula G.	48,019
		998511	Senior Accounting Clerk	Gray, Paula L.	35,412
		998553	Senior Accounting Clerk	Harris, Susan L.	29,114
		999136	Director, Student Accounting	Seals, Rochelle S.	84,043
		999472	Student Accounting Specialist	Fritz, Lori A.	42,062
		999473	Senior Accounting Clerk	Nolan, Amanda J.	30,303
		999474	Supervisor, Cash & Collections	Barrett, Dora B.	33,599
		999973	Student Accounting Specialist	Dixon, April S.	31,181
600300 Total					482,983
600400	Human Resources	996554	Benefits Analyst	Bailey, Erin L.	50,020
		996555	Chief Human Resources Officer	Pitt, Sarah S.	110,000
		996566	HR Specialist Manager	Thomas, Myra H.	37,925
		996584	Human Resources Consultant	Thompson, Quenna N.	50,020
		996867	Coord, HR Communications	Cornett, Tammy W.	41,923
		996869	Administrative Coordinator	Begley, Teri B.	39,488
		997123	Human Resources Consultant	Ehrhart, Jessica A.	41,016
		997138	Human Resources Specialist	Connelly, Reid L.	36,192
		997317	Benefits Program Manager	Sallee, Patricia R.	52,500
997318	Human Resources Consultant	Wiles, Cory D.	42,020		

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
600400	Human Resources	997359	Human Resources Specialist	Dixon, Melissa G.	36,602
		998449	Assistant Director, HRIS	DeLuca, Donald	61,709
		999035	Human Resources Consultant	*Vacant*	43,293
		999091	Human Resources Specialist	Leininger, Lauren R.	29,874
		999092	Human Resources Specialist	Brashear, Taylor J.	29,874
		999212	Benefits Administrator	Tyree, Tarena F.	51,020
		999216	Human Resources Consultant	Potter, Emily M.	50,020
		999489	Human Resources Consultant	Thompson, Mary E.	42,016
600400 Total					845,511
600404	Healthy You at ECU	997000	Nurse Practitioner, EE Wellnss	*Vacant*	71,500
600404 Total					71,500
600500	Purchasing	996569	Buyer	Ivey, Dwightel	36,146
		996723	Asst Dir, Purchases & Stores	Sizemore, James A.	47,018
		997170	Senior Accounting Clerk	King, Ladonna S.	24,980
		998457	Supervisor, Purchasing	Beckler, Elmer S.	33,433
		998468	Central Stores Specialist	Jones, Philip E.	29,390
		998474	Central Stores Specialist	Hicks, Alec C.	23,525
		998567	Buyer	Ingram, Justin A.	32,775
		998846	Central Stores Specialist	Gregory, Jeremy W.	23,670
		999699	Director, Purchasing & Stores	Cashell, Andrea S.	67,031
999975	Buyer I	Sowders, Stephanie J.	29,281		
600500 Total					347,249
600600	Budgeting & Financial Planning	997352	Director, Budgeting	Watters, Emily F.	75,380
		997499	Exec Dir, Bdgtnng Fin Pln & Eff	Green, Ryan D.	93,000
		999080	Budget Analyst, Senior	Walker, Kelly A.	61,500
600600 Total					229,880
600700	University Accounting & Reporting	996522	Finance Specialist	Little, Jennifer L.	35,100
		997038	Financial Analyst	Oliver, Ashlee E.	58,654
		999130	Exec Dir, Univ Acctg & Fin	Compton, Bradford S.	113,928
600700 Total					207,682
600800	Conferencing & Events Admin	996593	Asst Dir, Conferencing & Evnts	Miesmer, Jessica L.	42,016
		997602	Conferencing & Events Planner	Johns, James E.	38,435
		999351	Conferencing & Events Planner	Rose, Polly A.	36,602
		999382	Asst Dir, Conferencing & Evnts	Hood, Jesse R.	44,093
		999476	Media Services Supervisor	Whitaker, James P.	24,225
		999707	Director, Conferencing & Event	Price, Jill R.	75,645
		R96733	Coordinator Conf & Events	Lawrence, Stacie E.	32,921
		R97444	Conferencing&Event Coordinator	Popa, Brian M.	41,974
		R99763	Conferencing & Events Planner	Langguth, Anne M.	37,713
600800 Total					373,623
616077	ECU Center for the Arts	996670	Assoc Dir, Friends of Center	Carter, Alexandra S.	38,110
		996699	Stage Technician	Richardson, Jeffrey A.	20,924
		996722	Coordinator, Patron Services	Wentzel, Randi S.	38,579
		996918	Technical Director	Auchter, Robert H.	77,253
		996921	Interim Director, Operations	Peavler, Karen L.	70,000
		996922	Publication & Promotion Coord	LaDouceur, Larry S.	52,553
		996962	Box Office Manager	Compton, Chelsea L.	38,806
		996994	Sponsorship Coordinator	*Vacant*	32,487
		CONSUL	Consultant		3,000
		INSWKS	Student-Institutional WK Study		68,877
		OVRTM	Overtime		1,000
		R97043	Exec Dir, Ctr Performing Arts	*Vacant*	94,557
		SEASON	Seasonal Part Time		20,642
616077 Total					556,787
616086	Regional Steward-Unrest Capacity	996808	Outreach Agent	Bill, Susan M.	35,965
		996879	Regional Stewardship Coord.	Newman, Melissa L.	51,250
		996947	ECU Outreach Agent	Moberly, Vickie F.	20,000
		996949	ECU Outreach Agent	Wickline, Travis G.	38,260
		996952	ECU Outreach Agent	Watts, Gregory R.	38,433
		996953	Coord, Campus & Outreach	Allen, Michelle E.	48,928
616086 Total					232,836
700000	Student Affairs	996597	Dean of Students	Middleton, Kenna P.	48,432
		996967	Info Desk Coord. Web Administr	Jones, Anne S.	17,221

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
700000 Total					65,652
710010	First Year Experience	996891	Senior Office Associate	*Vacant*	14,460
		INSWKS	Student-Institutional WK Study		53,410
710010 Total					67,870
710050	Multicultural Student Affairs	996524	Dir, Multicultural Affairs	Jones, Anthony E.	53,504
		997667	Senior Office Associate	Daniels, Lisa A.	23,810
710050 Total					77,314
710055	Card Services	996935	Card Services Administrator	Kenney, Brittney D.	29,707
		997193	Supervisor, Univ Card Services	Goode, Kenneth W.	47,442
		998564	Senior Accounting Clerk	Cole, Tiffany R.	29,270
710055 Total					106,419
730000	Counseling Center	996849	Counselor	Deering, Natalie C.	45,177
		996850	Staff Psychologist	Yennari, Andri	60,152
		996924	Administrative Assistant I	Hendrix, Ashley D.	13,299
		996972	Staff Psychologist	Tallentire, Sarah J.	56,504
		996973	Assoc Director, Counseling Ctr	Stanley, Kevin E.	82,000
		997016	Counselor	Rogell, Nicholas B.	39,018
		997126	Counselor	Cozart, Melissa W.	58,074
		997393	Staff Psychologist	Schneider, Madalyn	56,596
		998507	Administrative Assistant I	Skeens, Tiffany N.	24,629
		999107	Director, Counseling Ctr	Bartsch, Melissa A.	92,000
		999338	Counselor	Rice, Michalle S.	56,373
730000 Total					583,822
740000	Student Health Services	996529	Dir, Student Health Services	*Vacant*	116,400
		997141	Office Manager, SHS	*Vacant*	46,118
		997362	Registered Nurse	Little, Cheryl J.	51,404
		998509	Administrative Assistant I	Lakes, Darla J.	28,548
		998824	Senior Nurse Practitioner	Mullins, Lauren M.	75,000
		998839	Certified Medical Assistant	Massingill, Kimberly A.	27,846
		998840	Certified Medical Assistant	Waiganjo, Ladonna A.	23,133
		998841	Registered Nurse	McKinney, Misty	52,778
		998842	Certified Medical Assistant	Evans, Susan J.	24,255
		999151	Senior Nurse Practitioner	Isaacs, Krista E.	64,299
740000 Total					509,781
770000	Student Life Administration	996574	Coordinator, 1st Yr Experience	Mandigo, Brandon S.	32,100
		996575	Sr. Assoc Dir, Stud Engagement	Schultz, Sarah A.	40,833
		997232	Asst Director, Student Life	Keaton, William G.	32,904
		997328	Coordinator of Student Life	Muff, Deverin	34,567
		997627	Coordinator, Student Life	Hanson, Rachel L.	31,354
		998536	Administrative Assistant I	Dunaway, Julie O.	28,217
		999363	Assoc Director, Student Life	Hearst, Shante C.	45,017
770000 Total					244,992
771010	SGA Administration	998518	Administrative Assistant I	Arthur, Jean B.	30,732
771010 Total					30,732
771030	Student Rec Center/Wellness Bldg	996734	Asst Dir, Campus Rec Fitness	Morgenstern, Kali	36,213
		997058	Asst Dir, Campus Rec Fac/Svcs	Fisher, Ryan J.	36,213
		997225	Custodian/Head	Davis, Marilyn L.	26,083
		997399	Asst Dir Campus Rec Advntr Prg	Willis, William T.	38,682
		997416	Assoc Dir of Campus Rec-Fac	Peterson, Joel D.	53,322
		997420	Director, Campus Recreation	Parmer, Brent J.	74,204
		997892	Custodian	Fisher, Samuel A.	17,701
		999170	Administrative Assistant I	Davis, Hugh M.	31,629
		999696	Asst Dir Comp Sports/Camps	Raymer, Justin M.	39,650
		FEDWKS	Student-Federal Work Study		5,565
		INSWKS	Student-Institutional WK Study		260,000
771030 Total					619,262
771032	Student Health Promotion & Educ	998453	Health Promotion Administrator	Nesbitt, Patrese A.	35,432
771032 Total					35,432
781030	Campus Life	996528	Program Director, Greek Life	*Vacant*	43,895
		996597	Dean of Students	Middleton, Kenna P.	48,432
		996666	Exec Dir, Stu Life & Auxiliary	Martin, Billy F.	94,300
		999123	Director, Student Life & FYE	Hearn, John D.	58,581
		OVRTM	Overtime		2,100

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget	
781030 Total					247,308	
781040	University Housing	996562	Academic Support Svcs Advisor	Wallen, Lucais T.	4,905	
		996632	Residence Life Prog & Recruit	Faith, Jillian B.	41,854	
		996633	Asst Dir, Res Life, Cond & Crs	Moore, Stephanie T.	45,575	
		996634	Asst Dir, Res Life, LLC & Retn	Mendenhall, Lisa R.	39,994	
		996635	Director, Residence Life	White, Anthony L.	63,232	
		996636	Asst Dir, Res Life, Trng & Dev	Reyes, Christina J.	40,925	
		996662	Asst Dean of Student Housing	Barnes, April	74,204	
		996800	Retention Analyst, Housing	*Vacant*	39,994	
		996855	Exec VP & University Counsel	Carter, Laurie A.	12,300	
		996924	Administrative Assistant I	Hendrix, Ashley D.	11,329	
		996967	Info Desk Coord, Web Administr	Jones, Anne S.	17,002	
		997043	Asst Dir, Housing Administratn	Scott, David E.	50,845	
		997327	Director, Business Operations	Howard, Mark E.	66,060	
		997338	Area Coordinator	*Vacant*	36,915	
		997506	Assoc Dir Educatnl Initiatives	*Vacant*	50,811	
		998517	Senior Office Associate	Clark, Stephanie N.	24,609	
		998521	Administrative Assistant I	Mitchell, Connie	31,551	
		998603	Office Associate	Rowlette, Dashana K.	23,147	
		999036	Assoc Dir, Housing Tech/Budget	Perera, Mayantha P.	52,788	
		999480	Senior Office Associate	Adams, Tina M.	26,052	
		999484	Supervisor, Housing Desk	*Vacant*	26,403	
		999698	Assoc Dir, Residence Life	*Vacant*	47,874	
		999704	Technology Resource Associate	Wells, Michael C.	31,727	
		999913	Area Coordinator	*Vacant*	36,915	
		999958	Administrative Assistant I	Crabtree, Jeanette	33,579	
		FEDWKS	Student-Federal Work Study			10,493
		GAINST	Graduate Assistant Instruction			32,670
		INSWKS	Student-Institutional WK Study			150,000
		OVRTM	Overtime			3,000
781040 Total					1,126,752	
781060	Residential Networking	996596	Student Support Svcs Manager	Moore, Lisa L.	63,166	
781060 Total					63,166	
781070	Housing System Maint & Operations	996576	Custodian	Kong, Mary K.	8,850	
		997228	Custodian	Rose, Teddy R.	20,301	
		997401	Custodian	Powell, Lula	20,301	
		997402	Custodian	Wilhoit, Emily S.	17,701	
		997608	Custodian	Harris, Randall L.	18,221	
		997631	Custodian	Foster, Gregory	17,701	
		997647	Custodian	Ballinger, Martha V.	19,261	
		997649	Custodian	Richardson, Brenda L.	20,301	
		997804	Custodian/Head	Townsend, Katherine L.	20,280	
		997809	Custodian/Head	Adkinson, Melinda S.	21,320	
		997810	Custodian/Head	Johnson, Janet L.	23,317	
		997811	Custodian/Head	Johnson, Clerisa M.	21,861	
		997812	Custodian/Head	King, Dale E.	23,462	
		997813	Custodian/Head	Clay, James E.	23,462	
		997817	Custodian/Head	Adams, Katherine F.	29,515	
		997819	Custodian/Head	Robertson, Cathy A.	26,333	
		997822	Custodian/Head	Anglin, Jennifer D.	21,861	
		997823	Custodian/Head	Simpson, Randy A.	22,402	
		997825	Custodian/Head	Renfro, Tammy S.	23,462	
		997826	Custodian/Head	Moberly, Gilbert W.	26,083	
		997828	Custodian/Head	Hendricks, Lillian M.	28,122	
		997829	Custodian/Head	Hayes, Drucilla K.	22,506	
		997831	Custodian/Head	Hendricks, Emily S.	24,190	
		997833	Custodian/Head	Parks, Robert L.	26,645	
		997837	Custodian/Head	Wright, Cecil E.	23,462	
		997841	Custodian	Neal, Kevin C.	18,221	
		997843	Custodian	Lawson, Sandra L.	20,301	
		997852	Custodian	Abney, Rachel A.	19,261	
		997854	Custodian	Powell, Marcie K.	18,741	
		997856	Custodian	Cornette, Betty J.	20,301	

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
781070	Housing System Maint & Operations	997859	Custodian	Hisle, Hope W.	18,741
		997862	Custodian	Lear, Tabatha K.	17,701
		997865	Custodian	Gross, Connie	20,342
		997869	Custodian	Davis, Brenda S.	20,301
		997871	Custodian	Stapp, Randy J.	20,301
		997872	Custodian	Muncie, Vernon J.	20,363
		997874	Custodian	Graham, Chrystal D.	20,301
		997876	Custodian	Rader, Toby M.	18,741
		997879	Custodian	Dozier, Deanna	20,301
		997889	Custodian	Anglin, Betty J.	20,301
		997890	Custodian	Still, Jordan S.	18,741
		997893	Custodian	Reedy, Patti G.	19,781
		997894	Custodian	Black, Craig O.	20,301
		997903	Facility Support Technician	Hunter, Ronald S.	24,586
		997906	Custodian	Officer, Donna J.	19,781
		997915	Custodian	Begley, Belinda L.	20,301
		997916	Custodial Quality Assur Coord	Lewis, Shaun G.	32,968
		997917	Custodian	Donahue, Jerry L.	20,301
		997918	Custodian	Howard, Omer E.	24,232
		997920	Custodian	Jones, Edward D.	24,045
		997929	Custodian	Chenault, Stella	20,301
		997930	Custodian	Taylor, Judith J.	19,781
		997931	Custodian	Clay, Helen M.	18,741
		997932	Custodian	Brock, Ruby	22,048
		997933	Custodian	Mills, Grace	17,181
		997935	Custodian	Walker, Marcus J.	20,301
		997936	Custodian	Clark, Opal N.	21,923
		997937	Custodian	Allen, David H.	20,301
		997939	Custodian	Hisle, Pamela K.	20,301
		997943	Custodian	Broughton, Jennifer L.	18,741
		997947	Custodian	Sizemore, Joyce A.	20,301
		997949	Custodian	Scott, Connie L.	20,467
		997953	Custodian	McKinney, Eugene C.	24,003
		997954	Custodian	Hoskins, Stacy L.	20,301
		997956	Custodian	Northern, Deborah K.	18,741
		997958	Custodian	Watts, Donald L.	24,045
		997963	Custodian	*Vacant*	24,024
		997964	Custodian	Lewush, Meaghan	17,181
		997971	Custodian	Johnson, Michael C.	22,568
		997972	Custodian	Johnson, Bethany L.	22,984
		997974	Custodian	*Vacant*	18,221
		997977	Custodian	Alexander, Frankie D.	18,221
		997978	Custodian	Murray, Adria L.	18,741
		997982	Custodian	Virgin, Andrew B.	17,701
		997983	Custodian	*Vacant*	8,590
		997985	Custodian	Embree, Joshua D.	17,701
		997991	Custodial Foreman	Oliver, Limuel B.	35,131
		997993	Custodial Foreman	Lainhart, Rebecca C.	30,805
		997995	Custodial Foreman	Hendricks, Patricia A.	34,549
		997997	Custodial Foreman	Howard, Brenda L.	34,549
			OVRTM	Overtime	
781070 Total					1,848,610
781080	Housing Rental Maint & Operations	997589	Journeyman HVAC Technician	Wiseman, Jeffery G.	36,982
		997919	Repair Technician	Fritz, Paul D.	22,922
		998897	Repair Technician	Rose, Roy L.	22,922
781080 Total					82,826
781090	Housing Maintenance	997067	Craft Foreman,Resdnce Hall Rpr	Robertson, Roger D.	47,382
		997590	Custodian	*Vacant*	22,672
		997868	Custodian	*Vacant*	19,781
		997908	Maintenance Mechanic	Russell, Timothy A.	20,800
		997951	Custodian	*Vacant*	17,181
		998886	Repair Technician II	Bibb, Jeffrey M.	35,402
		998887	Repair Technician II	Eldridge, Willis R.	34,507

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
781090	Housing Maintenance	998890	Repair Technician II	Hazelwood, James R.	37,045
		998892	Repair Technician II	Dixon, Harold G.	31,117
		998895	Repair Technician II	Jackson, Johnny W.	35,402
		998899	Repair Technician	Cheeks, Ricky E.	22,922
		999077	Repair Technician	Hamm, Joe H.	22,922
		999096	Master Electrician	Mason, Michael	39,416
		999329	Journeyman Plumber	Rose, Shannon L.	33,405
		OVRTM	Overtime		14,000
781090 Total					433,952
782000	Burnam Hall	999478	Residence Hall Coordinator	Horton, Hana M.	33,825
		FEDWKS	Student-Federal Work Study		7,749
		INSWKS	Student-Institutional WK Study		18,000
782000 Total					59,574
782020	Clay Hall	999292	Residence Hall Coordinator	*Vacant*	33,825
		999733	Residence Hall Coordinator	Spooner, Katelyn	33,000
		FEDWKS	Student-Federal Work Study		7,439
		INSWKS	Student-Institutional WK Study		24,000
782020 Total					98,264
782050	Dupree Hall	999344	Residence Hall Coordinator	Phelps, Matthew S.	30,750
		FEDWKS	Student-Federal Work Study		7,129
		INSWKS	Student-Institutional WK Study		30,000
782050 Total					67,879
782060	Keene Hall	997507	Residence Hall Coordinator	Willis, Kevin B.	33,825
		FEDWKS	Student-Federal Work Study		6,354
		GAINST	Graduate Assistant Instruction		16,380
		INSWKS	Student-Institutional WK Study		45,000
782060 Total					101,559
782080	McGregor Hall	999920	Residence Hall Coordinator	Howard, Stephen M.	33,000
		FEDWKS	Student-Federal Work Study		6,819
		INSWKS	Student-Institutional WK Study		36,000
782080 Total					75,819
782090	Palmer Hall	997504	Residence Hall Coordinator	Belcher, Kristina D.	30,750
		FEDWKS	Student-Federal Work Study		6,199
		INSWKS	Student-Institutional WK Study		48,000
782090 Total					84,949
782110	Sullivan Hall	999919	Residence Hall Coordinator	Ross, Mario D.	33,000
		FEDWKS	Student-Federal Work Study		8,059
		INSWKS	Student-Institutional WK Study		12,000
782110 Total					53,059
782120	Telford Hall	999734	Residence Hall Coordinator	Peck, Kathryn E.	33,000
		FEDWKS	Student-Federal Work Study		6,819
		GAINST	Graduate Assistant Instruction		16,380
		INSWKS	Student-Institutional WK Study		36,000
782120 Total					92,199
782130	Todd Hall	999917	Residence Hall Coordinator	Yonker, Jolissa	33,000
		FEDWKS	Student-Federal Work Study		7,284
		INSWKS	Student-Institutional WK Study		27,000
782130 Total					67,284
782140	Walters Hall	997418	Residence Hall Coordinator	*Vacant*	33,825
		999732	Residence Hall Coordinator	Munoz, Kira M.	33,000
		FEDWKS	Student-Federal Work Study		7,439
		INSWKS	Student-Institutional WK Study		24,000
782140 Total					98,264
782395	New Residence Hall	997505	Residence Hall Coordinator	*Vacant*	30,750
		FEDWKS	Student-Federal Work Study		7,749
		INSWKS	Student-Institutional WK Study		18,000
782395 Total					56,499
782396	Grand Campus Apartments	999343	Residence Hall Coordinator	Ayala, Ellen	33,000
		FEDWKS	Student-Federal Work Study		1,468
		INSWKS	Student-Institutional WK Study		24,000
782396 Total					58,468
790000	Indoor Tennis Facility	999430	Senior Office Associate	Dyer, Chad A.	23,790
790000 Total					23,790

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
790100	Alumni Coliseum Pool	999146	Director, Aquatics	McMahan, Ellen H.	50,803
790100 Total					50,803
800500	Development Ops & Campaign Mgmt	996624	Dir, Special Projects Dev Ops	Lewis, Carrie A.	52,344
		996625	Dir, Data & Reporting Dev Ops	Thomas, Johnna W.	54,265
		998501	Database Associate	Howard, Barbara J.	31,571
800500 Total					138,180
810000	Major & Planned Gifts	996565	Asst Athletic Dir, Development	Newton, James A.	62,376
		996626	Director, Colonel Club	Parmer, Marissa M.	28,828
		996667	Asst VP Major & Planned Gifts	Mohler, Benjamin	117,875
		996669	Asst VP Developmnt Opr & Campgn	Grinstead, Melissa L.	112,331
		996702	Gift Processing Associate	Sims, Sara N.	31,785
		996715	Assoc Director, Development	Nicholas, Joshua S.	39,064
		996760	Prospect Researcher	*Vacant*	43,620
		996761	Development Support Specialist	Franklin, Melanie J.	33,852
		996764	Dir of Development, Gift & Est	Murphy, Melinda A.	66,475
		996765	Assoc Director, Development	Polter, Andrew T.	36,296
		996861	Assoc Director, Development	Kees, Benjamin J.	40,278
		996881	Sr Director, Development	Townsend, Sharron F.	81,778
		996882	Director of Development	Tuveson, Mary C.	65,072
		997299	Scholarship Coord Foundation	Ford, Anita C.	40,811
		997530	Sr Director, Development	*Vacant*	61,222
		997596	Director, Annual Giving	Foulkes, Amy J.	57,656
		998421	VP, Devlpmnt & Alumni Relation	Perlick, Nicholas J.	169,125
		998493	Gift Processing Associate	Cummins, Pamela J.	40,580
		998505	Administrative Assistant II	Peercy, Judith L.	34,710
810000 Total					1,163,734
820000	Alumni & Donor Engagement	996616	Sr Dir, Engagement & Commctions	Greenwell, Stephen R.	71,456
		996617	Director, Donor Engagement	*Vacant*	57,656
		996618	Dir, Alum Prog & Stu Philnthpy	Ott, Jennifer R.	55,395
		996668	Asst VP Alumni & Donor Engmnt	Martin, Kari L.	103,543
		996860	Coord, Prog & Stu Philanthropy	Baker, Sarah E.	29,861
		997105	Coordinator, Donor Engagement	*Vacant*	31,354
		999922	Administrative Assistant II	Duerson, Jessica D.	32,000
820000 Total					381,265
830000	EKU Branding & Marketing	996651	Web Strategy Manager	Helton, Cecil E.	52,000
		996652	Design Coordinator	Holly, Jessica D.	35,432
		996653	Marketing Specialist	Willingham, Margaret M.	56,241
		996654	Writer/Editor	Lynn, Karen L.	56,241
		996655	Director, Strategic Communicn	Wallace, Jerry D.	75,368
		996656	Chief External Affairs Officer	Middleton, Kristi R.	81,500
		996657	Director, Digital Media	Moore, Brandon L.	64,000
		996658	Asst VP Communications & Mktg	Cornett, Douglas W.	103,787
		996680	Sr Graphic Designer/Art Dir	Thomas, Mickey L.	59,000
		997175	Senior Media Specialist	Conder, Brandie L.	41,000
		997335	Senior Media Specialist	Bolin, Estle D.	44,807
		997346	Production Specialist	Guthrie, Earl S.	30,362
		997403	Web Developer	Harper, Garrett A.	42,648
		998362	Web Developer	Kandula, Sabhapathi Rao	40,833
		998880	Production Manager/Producer	Nave, Leonard K.	62,175
		999118	Director, Marketing	Creech, Janet R.	78,061
		999477	Cable Operations Engineer	Huff, Charles I.	48,428
		999948	Administrative Assistant II	Hall, Sharon S.	36,738
830000 Total					1,008,621
900000	Intercollegiate Athletics Admin	996556	Life Skills Coach	Revere, John H.	20,000
		996626	Director, Colonel Club	Parmer, Marissa M.	28,828
		996687	Ath Digital Brd & Video Coord	Miller, David	28,471
		996688	Athletics Compliance Coord	Moats, Kirk M.	26,860
		997640	Asst Ath Dir, Comp & Stu Sucs	McKaskle, Lindsey P.	52,004
		997641	Administrative Coord, Athletic	Tyler, Rebecca L.	42,315
		997685	Athletic Director	Lochmueller, Stephen M.	184,500
		999491	Manager, Athletic Business	Dunlap, Leslie A.	53,047
		999730	Associate Athletic Director	McBride, Daniel S.	89,365
		999737	Deputy AD/Spec Counsel to Pres	Roan, Kenneth M.	128,125

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
900000	Intercollegiate Athletics Admin	GAMEOP TICKET	Seasonal Game Operation Staff Seasonal Event Ticket Staff		39,657 2,106
900000 Total					695,278
901000	Athletic Public Relations	998532 999131 999708	Associate Sports Info Director Assistant AD, Comm & Branding Assistant Sports Info Director	Fohl, Stephen J. Britton, Kevin S. Johnson, Brandon S.	41,000 55,783 30,000
901000 Total					126,783
901100	Athletic Training	996604 997316 997668 998430 999504	Assistant Athletic Trainer Assistant Trainer Associate Athletic Trainer Director of Sports Medicine Associate Athletic Trainer	Torp, Danielle M. Reiber, Matthias E. Crouch, Allison M. Ryan, Jacob A. Miesmer, Timothy D.	32,000 30,607 37,036 55,394 37,794
901100 Total					192,831
901200	Strength & Conditioning	996603 997220 999398	Asst Strength & Cond Coach Assistant Strength/Cond. Coach Director, Strength & Conditing	Hannum, Brandon A. Hartsell, Ryan Davis, Jon-Michael S.	28,889 27,514 57,465
901200 Total					113,868
902000	Athletic Marketing	997139 997592 999909	Program Assistant, Athletics Athletic Ticket Manager Director, Athletics Marketing	Adams, Kutricia B. Stepp, Grant L. Park, Rachel P.	36,095 46,125 49,743
902000 Total					131,963
902100	Dance Team	997314	Dance Team Coach	Rogers, Bettina	5,000
902100 Total					5,000
904000	Bratzke SAA Center	997095	Academic Advisor, Athletics	Coleman, Marina M.	35,390
904000 Total					35,390
910000	Baseball	996600 997652 999400	Assistant Baseball Coach Assistant Baseball Coach Head Baseball Coach	Revelette, Adam R. Hanson, Tyler R. Thompson, Edwin M.	34,548 31,022 76,875
910000 Total					142,445
910100	Basketball-Men	997625 999042 999723 999728	Assistant Coach Head Coach Asst Coach, Men's Basketball Assoc. Head Coach Basketball	Whalen, Ryan J. McHale, Daniel M. Commodore, Terrence W. Gaines, Clifton L.	75,000 307,500 65,000 85,000
910100 Total					532,500
910200	Basketball-Women	997699 998524 999041 999726 999729	Assistant Basketball Coach Dir of Basketball Operations Head Basketball Coach Assistant Coach Assistant Coach	Cole, Colette M. Ridner, Dustin C. Roberts, Christina L. Payne, Marcus McNair, Teresa E.	42,422 29,861 115,611 51,250 56,375
910200 Total					295,519
910300	Football	996546 996641 996692 996693 996772 997083 997129 998502 999039 999714 999716 999718 999721 999722 999724	Football Video Coordinator Assistant Coach, Football Player Development Coordinator Football Equipment Coordinator Director, Football Recruiting Assistant Football Coach Assistant Coach Football Director, Football Operations Head Football Coach Asst Coach Assistant Football Coach Asst Coach Asst Coach Assistant Coach Assistant Coach	Lanham, Cory B. Morrison, Gregory S. Walters, Shalyn F. Sibert, Miles Lawson, Brandon M. Zagorski, Thomas M. Heffernan, Terry Cristello, Kevin A. Elder, Mark D. Gibson, Darrell C. Mattix, Kurt R. Meyer, Gregory S. Stewart, Walter Mirando, Angelo Koger, Kevin J.	26,204 50,000 26,204 26,204 50,000 45,000 30,000 40,000 300,000 50,000 70,000 55,000 50,000 70,000 45,000
910300 Total					933,612
910400	Golf-Men	997057	Head Coach, Men's Golf	Stephens, Kenneth P.	66,687
910400 Total					66,687
910500	Golf-Women	999395	Women's Golf Coach	Whitson, Ronald M.	52,463
910500 Total					52,463
910600	Softball	996602 997619 999040	Assistant Softball Coach Assistant Softball Coach Head Softball Coach	Arion, Whitney N. Ink, Megan M. Worthington, Jane	30,335 36,456 80,336

**Eastern Kentucky University
Position Listing
2016-17 Operating Budget**

Organization	Organization Title	Position #	Position Title	Incumbent Name	2016-17 Proposed Budget
910600 Total					147,127
910700	Tennis-Men	996689	Asst Coach, Men & Women Tennis	Pons Escanilla, Carles	13,430
		999397	Tennis Coach	Oertel, Robert J.	28,730
910700 Total					42,160
910800	Tennis-Women	996689	Asst Coach, Men & Women Tennis	Pons Escanilla, Carles	13,430
		999397	Tennis Coach	Oertel, Robert J.	28,730
910800 Total					42,160
910900	Track-Men	996690	Asst Coach, Men & Women Track	Medrano, Francisco J.	14,101
		997205	Assistant Coach Track	LaVoie, Megan C.	17,345
		999402	Head Track Coach	Erdmann, Richard	51,130
		999725	Assistant Track Coach	Bridges, O'Brian	15,511
910900 Total					98,087
911000	Track-Women	996690	Asst Coach, Men & Women Track	Medrano, Francisco J.	14,101
		997205	Assistant Coach Track	LaVoie, Megan C.	17,345
		999402	Head Track Coach	Erdmann, Richard	51,130
		999725	Assistant Track Coach	Bridges, O'Brian	15,511
911000 Total					98,087
911100	Volleyball	996601	Assistant Volleyball Coach	Fouch, Johnna L.	27,514
		999401	Volleyball Coach	Duncan, Lori L.	67,626
		999727	Assistant Volleyball Coach	Snyder, Lauren M.	29,613
911100 Total					124,753
911200	Cheerleaders	999399	Coach Part-Time	Bruner, Elizabeth Y.	5,000
911200 Total					5,000
911300	Soccer	997130	Assistant Soccer Coach	Purdum, Josh	32,000
		997382	Head Soccer Coach	Flohre, Nickolas	50,000
911300 Total					82,000
Grand Total					117,743,660



EASTERN KENTUCKY UNIVERSITY

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Published by the
Office of Budgeting, Financial Planning and Fiscal Effectiveness
www.budgeting.eku.edu
859.622.6932

