



2017-2018 Operating Budget and Position Listing



EASTERN KENTUCKY UNIVERSITY

Eastern Kentucky University

2017-18 Proposed Operating Budget

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TABLE A

Eastern Kentucky University
Summary of Revenues and Expenditures - All Funds
2017-18 Operating Budget

REVENUES BY SOURCE

	2017-18 Proposed Budget			2017-18 Proposed Budget Total	2016-17 Approved Budget Total	Variance	
	Educational and General	Auxiliary Fund	Restricted Fund			\$	%
Tuition and Class Fees	\$ 161,459,717	\$ 1,575,000	\$ 0	\$ 163,034,717	\$ 161,603,582	\$ 1,431,135	0.89%
State Appropriations	64,972,279	0	0	64,972,279	64,972,279	0	0.00%
Government Grants and Contracts	5,459,750	0	85,446,324	90,906,074	90,506,074	400,000	0.44%
Educational Sales and Services	5,508,950	1,218,695	0	6,727,645	7,003,253	(275,608)	(3.94%)
Other Sources	5,853,451	2,652,694	0	8,506,145	8,473,425	32,720	0.39%
Auxiliary Revenue	0	24,380,494	0	24,380,494	23,230,099	1,150,395	4.95%
Total Revenues	\$ 243,254,147	\$ 29,826,883	\$ 85,446,324	\$ 358,527,354	\$ 355,788,712	\$ 2,738,642	0.77%

EXPENDITURES BY PROGRAM CLASSIFICATION

	2017-18 Proposed Budget			2017-18 Proposed Budget Total	2016-17 Approved Budget Total	Variance	
	Educational and General	Auxiliary Fund	Restricted Fund			\$	%
Instruction	\$ 91,235,635	\$ 0	\$ 0	\$ 91,235,635	\$ 94,857,858	\$ (3,622,223)	(3.82%)
Research	127,796	0	0	127,796	154,904	(27,108)	(17.50%)
Public Service	4,779,244	0	0	4,779,244	4,294,453	484,792	11.29%
Academic Support	25,924,418	0	0	25,924,418	26,111,826	(187,408)	(0.72%)
Student Services	20,337,753	0	0	20,337,753	21,775,230	(1,437,476)	(6.60%)
Institutional Support	38,707,449	1,001,250	0	39,708,699	38,112,915	1,595,784	4.19%
Operation and Maintenance of Plant	22,244,705	388,750	0	22,633,455	21,558,370	1,075,085	4.99%
Scholarships and Fellowships	39,897,146	0	0	39,897,146	36,276,181	3,620,965	9.98%
Auxiliary Enterprises	0	28,436,883	0	28,436,883	27,200,651	1,236,232	4.54%
Restricted Funds	0	0	85,446,324	85,446,324	85,446,324	0	0.00%
Total Expenditures	\$ 243,254,147	\$ 29,826,883	\$ 85,446,324	\$ 358,527,354	\$ 355,788,712	\$ 2,738,642	0.77%

TABLE B

Eastern Kentucky University
Summary of Revenues and Expenditures - Current Unrestricted
2017-18 Operating Budget

REVENUES BY SOURCE

	2017-18 Proposed Budget		2017-18 Proposed Budget Total	2016-17 Approved Budget Total	Variance	
	Educational and General	Auxiliary Fund			\$	%
Tuition and Class Fees	\$ 161,459,717	\$ 1,575,000	\$ 163,034,717	\$ 161,603,582	\$ 1,431,135	0.89%
State Appropriations	64,972,279	0	64,972,279	64,972,279	0	0.00%
Government Grants and Contracts	5,459,750	0	5,459,750	5,059,750	400,000	7.91%
Educational Sales and Services	5,508,950	1,218,695	6,727,645	7,003,253	(275,608)	(3.94%)
Other Sources	5,853,451	2,652,694	8,506,145	8,473,425	32,720	0.39%
Auxiliary Revenue	0	24,380,494	24,380,494	23,230,099	1,150,395	4.95%
Total Revenues	\$ 243,254,147	\$ 29,826,883	\$ 273,081,030	\$ 270,342,388	\$ 2,738,642	1.01%

EXPENDITURES BY PROGRAM CLASSIFICATION

	2017-18 Proposed Budget		2017-18 Proposed Budget Total	2016-17 Approved Budget Total	Variance	
	Educational and General	Auxiliary Fund			\$	%
Instruction	\$ 91,235,635	\$ 0	\$ 91,235,635	\$ 94,857,858	\$ (3,622,223)	(3.82%)
Research	127,796	0	127,796	154,904	(27,108)	(17.50%)
Public Service	4,779,244	0	4,779,244	4,294,453	484,792	11.29%
Academic Support	25,924,418	0	25,924,418	26,111,826	(187,408)	(0.72%)
Student Services	20,337,753	0	20,337,753	21,775,230	(1,437,476)	(6.60%)
Institutional Support	38,707,449	1,001,250	39,708,699	38,112,915	1,595,784	4.19%
Operation and Maintenance of Plant	22,244,705	388,750	22,633,455	21,558,370	1,075,085	4.99%
Scholarships and Fellowships	39,897,146	0	39,897,146	36,276,181	3,620,965	9.98%
Auxiliary Enterprises	0	28,436,883	28,436,883	27,200,651	1,236,232	4.54%
Total Expenditures	\$ 243,254,147	\$ 29,826,883	\$ 273,081,030	\$ 270,342,388	\$ 2,738,642	1.01%

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2017-18 Operating Budget

REVENUES

Revenue Source	Account Description	2017-18 Proposed Budget Total		2016-17 Approved Budget Total		Variance
Tuition and Class Fees	Tuition-Fall Undergraduate	\$	52,011,218	\$	51,157,537	\$ 853,681
	Tuition-Fall Graduate		3,864,461		4,540,658	(676,197)
	Tuition-Fall Doctorate		976,458		1,092,766	(116,308)
	Tuition-Spring Undergraduate		46,019,933		45,311,540	708,393
	Tuition-Spring Graduate		3,729,033		3,894,689	(165,656)
	Tuition-Spring Doctorate		873,164		419,996	453,168
	Tuition-Summer Undergraduate		3,983,838		3,799,571	184,267
	Tuition-Summer Graduate		1,690,605		1,617,864	72,741
	Tuition-Summer Doctorate		419,864		384,337	35,527
	Tuition-Winter Undergraduate		341,106		291,283	49,823
	Tuition-Winter Graduate		6,155		4,869	1,286
	Tuition-Occupational Therapy Pgm		38,900		0	38,900
	Online Tuition-Fall Undergraduate		9,508,411		8,629,758	878,653
	Online Tuition-Fall Graduate		5,541,419		5,032,601	508,818
	Online Tuition-Spring Undergraduate		9,857,867		9,576,348	281,519
	Online Tuition-Spring Graduate		5,535,323		5,931,124	(395,801)
	Online Tuition-Summer Undergraduate		3,765,560		3,728,543	37,017
	Online Tuition-Summer Graduate		3,742,067		3,724,843	17,224
	Class Fees Revenue		1,935,405		1,982,105	(46,700)
	Additional Fees		171,900		190,000	(18,100)
	Activity Fee		4,061,362		5,193,691	(1,132,329)
	Technology Fee		1,437,673		1,422,673	15,000
	Uniprint Revenue		12,000		27,000	(15,000)
	Application Fee		278,600		388,600	(110,000)
	Graduation Fee		205,500		204,100	1,400
	Late Registration Fee		19,270		19,270	0
	Course Drop Fee		385,125		365,125	20,000
	Transcript Fee		133,000		133,000	0
	Late Payment Fee		655,000		655,000	0
	Installment Payment Plan Fee		51,000		51,000	0
	Summer Orientation Fee		165,500		125,000	40,500
	Aviation Insurance		43,000		50,000	(7,000)
Tuition and Class Fees Total			161,459,717		159,944,891	1,514,826
State Appropriations	State Approp-Unrestricted		64,972,279		64,972,279	0
State Appropriations Total			64,972,279		64,972,279	0

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2017-18 Operating Budget

REVENUES

Revenue Source	Account Description	2017-18 Proposed Budget Total		2016-17 Approved Budget Total		Variance
Government Grants and Contracts	Madison County Schools	\$	2,309,150	\$	2,309,150	\$ 0
	F&A-Grants/Contracts		3,023,600		2,600,000	423,600
	F&A-Federal Work Study		31,000		36,500	(5,500)
	F&A-Federal SEOG Program		37,500		36,600	900
	F&A-Federal Perkins Loan		28,000		42,500	(14,500)
	F&A-Federal Pell Grant		30,500		35,000	(4,500)
Government Grants and Contracts Total			5,459,750		5,059,750	400,000
Educational Sales and Services	Event Ticket Sales		14,000		10,000	4,000
	Photocopy Revenue		1,100		600	500
	Lost Item Replacement Fee		2,800		3,800	(1,000)
	Child Development		42,450		42,450	0
	Clinic Fee		2,200		22,200	(20,000)
	Facility Usage Fee		322,000		320,000	2,000
	Testing Service Fee		25,000		25,000	0
	Nursing Test		60,000		40,000	20,000
	Athletic Ticket Sales-Home Games		240,900		255,900	(15,000)
	Athletic Ticket Sales-Away Games		6,000		26,500	(20,500)
	Athletic Guarantees		906,000		960,000	(54,000)
	NCAA Income		540,000		540,000	0
	Athletic Sponsorship		140,000		145,600	(5,600)
	Ticket Service Fee		500		1,350	(850)
	Meadowbrook Farm		535,000		535,000	0
	Model Tuition-Fall		1,200,000		1,188,283	11,717
	Model Tuition-Spring		1,200,000		1,188,283	11,717
	Model Technology Fee		178,000		179,000	(1,000)
	Nursery Screening Fee		1,000		1,000	0
	Book Fees		92,000		90,950	1,050
	IDEA Part B		0		100,000	(100,000)
Educational Sales and Services Total			5,508,950		5,675,916	(166,966)

TABLE C

Eastern Kentucky University
Summary of Revenues - Educational and General
2017-18 Operating Budget

REVENUES

Revenue Source	Account Description	2017-18 Proposed Budget Total		2016-17 Approved Budget Total		Variance
Other Sources	Auto Registration	\$	435,000	\$	625,000	\$ (190,000)
	Parking Assessments		0		337,000	(337,000)
	Towing Assessments		0		10,000	(10,000)
	Parking Meter Income		0		18,000	(18,000)
	Vaccinations		10,250		10,250	0
	Alcohol Awareness		1,000		1,000	0
	KLEFPF Incentive Pay		117,651		117,651	0
	Surplus Property Sales-Non Capital		20,000		20,000	0
	Surplus Property Sales-Cap Assets		0		5,000	(5,000)
	Rebate		12,000		55,000	(43,000)
	Interest Income-CEBRF		250,000		250,000	0
	Interest Income-Depository		5,000		5,000	0
	Check Assessment Fee		6,500		6,500	0
	Other Commissions		5,500		4,350	1,150
	Purchasing Card Commission		213,000		391,000	(178,000)
	Trademark Licensing		50,000		50,000	0
	Vending Commissions		520,000		220,000	300,000
	Vending Commissions - Snack		26,000		26,000	0
	Food Service Commission		1,875,000		1,800,000	75,000
	University Store Commission		0		750,000	(750,000)
	Public Show Tickets		20,500		17,500	3,000
	School Show Tickets		45,000		43,100	1,900
	Group Rentals		550		550	0
	Gift Shop		22,000		21,000	1,000
	Non Degree CWE Programs		2,000,000		2,000,000	0
	Family Weekend Fees		28,500		15,000	13,500
	Activity Program Income		2,000		2,000	0
	Collegiate Plates		38,000		38,000	0
	Auxiliary Contribution		0		500,000	(500,000)
	Other Income-Reimbursements		150,000		150,000	0
	Other Sources Total		5,853,451		7,488,901	(1,635,450)
Total Educational and General Revenues		\$	243,254,147	\$	243,141,737	\$ 112,410

TABLE D

**Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
2017-18 Operating Budget**

REVENUES

Auxiliary Fund	Revenue Source	Account Description	2017-18 Proposed Budget Total	2016-17 Approved Budget Total	Variance
Student Housing Operations	Other Sources	Vending Commissions	\$ 15,770	\$ 9,225	\$ 6,545
		Vending Commissions - Snack	6,400	2,925	3,475
		Other Commissions	5,200	5,200	0
		Non-Mandatory Transfers In	600,388	543,174	57,214
	Auxiliary Revenue	Interest Income-HSRF	60,000	60,000	0
		Key Replacement Fee	7,050	4,000	3,050
		Res Hall Rental Non-Student	292,000	77,384	214,616
		Room Cleaning	200	200	0
		Room Repair	1,000	1,000	0
		Res Hall Rent Summer School	81,385	81,385	0
		Res Hall Rent Students Fall	10,270,944	10,614,781	(343,837)
		Res Hall Rent Students Spring	8,638,469	9,557,114	(918,645)
		Key Fob Replacement Fee	7,250	6,150	1,100
		Improper Check Out Fee	3,600	2,400	1,200
		Housing Lock Out Fee	3,845	3,795	50
		Res Hall Rental Greek	0	22,800	(22,800)
	Student Housing Operations Total		19,993,501	20,991,533	(998,032)
Student Housing-Martin Hall	Other Sources	Other Income-Reimbursements	109,718	0	109,718
	Auxiliary Revenue	Res Hall Rent Students Fall	585,163	0	585,163
		Res Hall Rent Students Spring	585,163	0	585,163
	Student Housing-Martin Hall Total		1,280,044	0	1,280,044
Student Housing-North Hall	Other Sources	Other Income-Reimbursements	109,718	0	109,718
	Auxiliary Revenue	Res Hall Rent Students Fall	585,163	0	585,163
		Res Hall Rent Students Spring	585,162	0	585,162
	Student Housing-North Hall Total		1,280,043	0	1,280,043
Housing Faculty and Non-Student	Auxiliary Revenue	Faculty Dwellings	130,000	270,000	(140,000)
		Family Housing Utilities	0	500	(500)
		Late Housing Fee	0	500	(500)
	Housing Faculty and Non-Student Total		130,000	271,000	(141,000)
Recreation Center	Tuition and Class Fees	Activity Fee	1,575,000	1,658,691	(83,691)
	Educational Sales and Services	Facility Usage Fee	24,000	30,000	(6,000)
		Membership Fees	65,000	75,000	(10,000)
	Other Sources	Activity Program Income	32,000	50,000	(18,000)
	Recreation Center Total		1,696,000	1,813,691	(117,691)
Printing Services	Auxiliary Revenue	Printing Services Interaccount	850,000	775,000	75,000
Printing Services Total			850,000	775,000	75,000

TABLE D

**Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
2017-18 Operating Budget**

REVENUES

			2017-18 Proposed	2016-17 Approved	
Auxiliary Fund	Revenue Source	Account Description	Budget Total	Budget Total	Variance
EKU Center for the Arts	Educational Sales and Services	Event Ticket Sales	\$ 1,084,695	\$ 1,175,337	\$ (90,642)
		Campus Facility Rentals	45,000	47,000	(2,000)
	Other Sources	Food Service Commission	3,500	3,000	500
		Miscellaneous Income	0	6,000	(6,000)
		Advertising Revenue	2,500	0	2,500
	Auxiliary Revenue	Auxiliary Revenue-Other	0	200,000	(200,000)
		Box Seating Revenue	0	9,000	(9,000)
		Royalty Revenue	8,000	8,000	0
EKU Center for the Arts Total		1,143,695	1,448,337	(304,642)	
Parking Operations	Other Sources	Auto Registration	1,025,000	0	1,025,000
		Parking Assessments	377,000	15,000	362,000
		Parking Meter Income	18,000	0	18,000
		Towing Assessments	10,000	0	10,000
	Auxiliary Revenue	Parking Revenue	75,000	75,000	0
	Parking Operations Total		1,505,000	90,000	1,415,000
University Club at Arlington	Auxiliary Revenue	Auxiliary Revenue-Other	1,611,100	1,461,090	150,010
University Club at Arlington Total		1,611,100	1,461,090	150,010	
Airport FBO	Other Sources	Miscellaneous Income	11,500	0	11,500
		Rebate	15,500	0	15,500
		Hangar Rental	50,500	50,000	500
		Fuel Sales	260,000	300,000	(40,000)
Airport FBO Total		337,500	350,000	(12,500)	
Total Auxiliary Revenues		\$ 29,826,883	\$ 27,200,651	\$ 2,626,232	

TABLE E

Eastern Kentucky University
Summary of Expenditures By Natural Classification
2017-18 Operating Budget

EXPENDITURES

		FY2017-18 Proposed Budget			FY2017-18 Proposed Budget Total	2016-17 Approved Budget Total	Variance
		Educational and General	Auxiliary Fund	Restricted Fund			
	Salaries	\$ 107,522,405	\$ 7,649,579	\$ 15,797,239	\$ 130,969,223	\$ 131,438,528	\$ (469,305)
	Benefits	43,477,586	3,948,032	5,664,375	53,089,992	54,481,395	(1,391,402)
	Operating	90,434,656	17,840,523	63,984,710	172,259,889	168,399,289	3,860,599
	Capital	1,819,500	388,750	0	2,208,250	1,469,500	738,750
Total Expenditures		\$ 243,254,147	\$ 29,826,883	\$ 85,446,324	\$ 358,527,354	\$ 355,788,712	\$ 2,738,642

		FY2017-18 Proposed Budget			FY2017-18 Proposed Budget Total	2016-17 Approved Budget Total	Variance
		Educational and General	Auxiliary Fund	Restricted Fund			
Instruction	Salaries	\$ 57,904,112	\$ 0	\$ 0	\$ 57,904,112	\$ 59,542,115	\$ (1,638,002)
	Benefits	20,325,937	0	0	20,325,937	21,889,918	(1,563,981)
	Operating	12,231,086	0	0	12,231,086	13,001,325	(770,240)
	Capital	774,500	0	0	774,500	424,500	350,000
Instruction Total		91,235,635	0	0	91,235,635	94,857,858	(3,622,223)
Research	Operating	127,796	0	0	127,796	154,904	(27,108)
Research Total		127,796	0	0	127,796	154,904	(27,108)
Public Service	Salaries	1,631,753	0	0	1,631,753	1,167,468	464,285
	Benefits	802,723	0	0	802,723	600,640	202,082
	Operating	2,324,769	0	0	2,324,769	2,506,345	(181,575)
	Capital	20,000	0	0	20,000	20,000	0
Public Service Total		4,779,244	0	0	4,779,244	4,294,453	484,792
Academic Support	Salaries	15,477,205	0	0	15,477,205	15,371,692	105,513
	Benefits	6,618,925	0	0	6,618,925	6,546,753	72,172
	Operating	3,828,288	0	0	3,828,288	4,193,381	(365,093)
Academic Support Total		25,924,418	0	0	25,924,418	26,111,826	(187,408)
Student Services	Salaries	11,369,890	0	0	11,369,890	11,144,996	224,894
	Benefits	4,242,405	0	0	4,242,405	4,296,923	(54,518)
	Operating	4,725,458	0	0	4,725,458	6,333,310	(1,607,852)
Student Services Total		20,337,753	0	0	20,337,753	21,775,230	(1,437,476)

TABLE E

Eastern Kentucky University
Summary of Expenditures By Natural Classification
2017-18 Operating Budget

EXPENDITURES

		FY2017-18 Proposed Budget			FY2017-18 Proposed Budget Total	2016-17 Approved Budget Total	Variance
		Educational and General	Auxiliary Fund	Restricted Fund			
Institutional Support	Salaries	\$ 12,562,731	\$ 183,567	\$ 0	\$ 12,746,298	\$ 12,485,155	\$ 261,143
	Benefits	4,778,877	114,354	0	4,893,231	6,446,083	(1,552,852)
	Operating	20,340,841	703,329	0	21,044,171	18,156,677	2,887,493
	Capital	1,025,000	0	0	1,025,000	1,025,000	0
Institutional Support Total		38,707,449	1,001,250	0	39,708,699	38,112,915	1,595,784
Operation and Maintenance of Plant	Salaries	6,800,763	0	0	6,800,763	7,091,300	(290,537)
	Benefits	5,075,725	0	0	5,075,725	5,422,256	(346,531)
	Operating	10,368,217	0	0	10,368,217	9,044,814	1,323,404
	Capital	0	388,750	0	388,750	0	388,750
Operation and Maintenance of Plant Total		22,244,705	388,750	0	22,633,455	21,558,370	1,075,085
Scholarships and Fellowships	Salaries	1,775,951	0	0	1,775,951	1,791,493	(15,542)
	Benefits	1,632,994	0	0	1,632,994	14,332	1,618,662
	Operating	36,488,201	0	0	36,488,201	34,470,356	2,017,845
Scholarships and Fellowships Total		39,897,146	0	0	39,897,146	36,276,181	3,620,965
Auxiliary Enterprises	Salaries	0	7,466,012	0	7,466,012	7,047,070	418,941
	Benefits	0	3,833,678	0	3,833,678	3,600,114	233,564
	Operating	0	17,137,193	0	17,137,193	16,553,467	583,727
Auxiliary Enterprises Total		0	28,436,883	0	28,436,883	27,200,651	1,236,232
Restricted Funds	Salaries	0	0	15,797,239	15,797,239	15,797,239	0
	Benefits	0	0	5,664,375	5,664,375	5,664,375	0
	Operating	0	0	63,984,710	63,984,710	63,984,710	0
Restricted Funds Total		0	0	85,446,324	85,446,324	85,446,324	0
Total Expenditures		\$ 243,254,147	\$ 29,826,883	\$ 85,446,324	\$ 358,527,354	\$ 355,788,712	\$ 2,738,642

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2017-18 Operating Budget

EXPENDITURES

		FY2017-18 Proposed Budget				FY2017-18 Proposed Budget Total	2016-17 Approved Budget Total	Variance
		Educational and General						
Org Code	Organization Description	Salaries	Benefits	Operating	Capital			
100000	President	\$ 579,522	\$ 326,756	\$ 55,970	\$ 0	\$ 962,248	\$ 951,180	\$ 11,068
100007	United Way	0	0	1,950	0	1,950	1,950	0
100012	Colonels Comply	0	0	2,800	0	2,800	2,800	0
110000	Board of Regents	0	0	12,500	0	12,500	17,500	(5,000)
111000	VP for Administration	0	0	8,000	0	8,000	9,320	(1,320)
111050	Office of Sustainability	47,476	17,449	38,000	0	102,925	100,083	2,842
120000	Office of Equity and Inclusion	169,777	61,969	33,092	0	264,837	383,210	(118,373)
121000	Insitutional Equity	86,182	31,877	5,400	0	123,459	0	123,459
125000	Accessibility Services	225,652	108,677	4,000	0	338,329	262,086	76,243
125001	Accessibility Services Trust Funds	0	0	13,000	0	13,000	18,400	(5,400)
130000	Engagement & Regional Stewardship	242,747	89,152	163,314	0	495,213	423,074	72,138
130022	Engagement & Reg Steward Labor Pool	0	0	0	0	0	36,681	(36,681)
140000	Internal Audit	256,690	93,692	15,359	0	365,741	376,589	(10,848)
150000	University Counsel	307,224	158,547	16,820	0	482,591	489,820	(7,229)
150100	Risk Management/Insurance	0	0	71,480	0	71,480	71,480	0
150200	Environmental Health Safety	125,798	99,381	129,000	0	354,179	360,008	(5,829)
151000	Student Rights and Responsibilities	153,994	73,738	12,026	0	239,758	241,735	(1,977)
152000	Legal Services	0	0	125,000	0	125,000	91,900	33,100
200000	Provost and Academic Affairs	347,338	241,899	32,000	0	621,236	547,137	74,099
200002	Diversity Retention Program	0	0	43,673	0	43,673	43,673	0
200003	Faculty Diversity Initiatives	0	0	70,000	0	70,000	90,000	(20,000)
200004	Vice Provost	159,181	75,489	2,220	0	236,890	237,640	(750)
200005	University Diversity	56,746	27,179	21,189	0	105,114	105,114	0
200022	Provost - Faculty Fund	360,296	127,300	0	0	487,596	1,123,232	(635,636)
200025	OL-AGS/Supporting Courses	740,212	116,002	418,600	0	1,274,814	1,463,912	(189,098)
200100	Graduate Studies	2,472,125	264,773	79,285	0	2,816,183	2,603,532	212,651
200101	Graduate Student Waiver	0	0	1,647,334	0	1,647,334	1,647,334	0
200200	Libraries-Dean	170,780	75,976	12,103	0	258,859	261,359	(2,500)
200201	Libraries	2,338,087	1,197,139	194,312	0	3,729,538	3,743,794	(14,257)
200203	Libraries-Public Printing	0	0	11,102	0	11,102	13,107	(2,005)
200204	Libraries - Acquisitions	0	0	1,720,785	0	1,720,785	1,720,785	0
200300	Honors Program	243,104	99,818	46,575	0	389,497	393,449	(3,952)
200410	Hummel Planetarium Services	115,420	53,209	78,000	0	246,628	232,983	13,645
200603	General Instructional Cost	0	0	1,157,000	0	1,157,000	1,157,000	0

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Eastern Kentucky University
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EXPENDITURES

Org Code	Organization Description	FY2017-18 Proposed Budget				FY2017-18 Proposed Budget Total	2016-17 Approved Budget Total	Variance
		Educational and General						
		Salaries	Benefits	Operating	Capital			
200607	Faculty Senate	\$ 0	\$ 0	\$ 2,227	\$ 0	\$ 2,227	\$ 2,700	\$ (473)
200609	Accreditation	0	0	65,000	0	65,000	65,000	0
200612	Commencement	0	0	105,000	0	105,000	150,000	(45,000)
200617	Center for KY History & Politics	0	0	0	0	0	5,972	(5,972)
200618	Appalachian Studies/Enviro Sustain	0	0	10,000	0	10,000	20,000	(10,000)
200619	Chautauqua Lecture Series	0	0	40,302	0	40,302	48,851	(8,549)
200621	Washington Center Program	0	0	10,000	0	10,000	10,000	0
200630	Summer School Term	0	0	24,600	0	24,600	39,600	(15,000)
200701	Educator Recruitment & Retention	37,343	29,501	31,003	0	97,846	163,832	(65,985)
200702	Outreach	85,197	31,097	0	0	116,294	43,598	72,696
200703	Alternative Certification	38,688	30,564	0	0	69,252	67,134	2,117
200704	New Initiatives	0	0	8,578	0	8,578	10,578	(2,000)
200705	Grants & Fundraising	47,476	17,329	0	0	64,805	64,645	160
200707	Action Agenda-CERA	0	0	14,104	0	14,104	16,104	(2,000)
200708	Action Agenda-Educ Fellows	0	0	29,324	0	29,324	37,324	(8,000)
200801	Action Agenda-Instructional Equip	59,415	21,687	73,967	0	155,069	171,334	(16,265)
200807	COE Technology-AA	106,980	39,048	0	0	146,028	143,041	2,986
200810	Action Agenda-Regional Campuses	137,401	70,212	0	0	207,613	157,559	50,054
200811	Action Agenda-Faculty Research	0	0	23,047	0	23,047	27,936	(4,889)
200812	Action Agenda-Graduate Prog Tuition	13,349	4,872	107,490	0	125,712	125,712	0
200816	Call Me Mister	0	0	12,000	0	12,000	12,000	0
200819	Action Agenda-Public Health	0	0	32,152	0	32,152	37,152	(5,000)
200820	Action Agenda-Social Work Program	0	0	5,804	0	5,804	9,529	(3,725)
200821	Action Agenda-Technology Program	0	0	3,725	0	3,725	3,725	0
200822	PD-ASLIE	0	0	45,014	0	45,014	45,014	0
200823	Action Agenda-Health Education	0	0	15,701	0	15,701	20,701	(5,000)
200824	Action Agenda-Leadership/Comm Inv	0	0	30,987	0	30,987	40,987	(10,000)
200825	Action Agenda-Non-Traditional	0	0	6,398	0	6,398	6,398	0
200836	Action Agenda-Thursday Alt Getaway	0	0	12,184	0	12,184	12,184	0
200837	Action Agenda-Volunteerism	0	0	7,992	0	7,992	7,992	0
200838	Action Agenda-Living Learning Comm	0	0	16,770	0	16,770	16,770	0
200842	Provost-Online Fund	0	0	527,675	0	527,675	527,675	0
200843	EKU Now!	22,386	17,685	18,315	0	58,386	58,386	0
200846	Prof Tracks in BA Gen Studies	75,603	7,935	0	0	83,538	0	83,538

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EXPENDITURES

Org Code	Organization Description	FY2017-18 Proposed Budget				FY2017-18 Proposed Budget Total	2016-17 Approved Budget Total	Variance
		Educational and General						
		Salaries	Benefits	Operating	Capital			
210000	Dean-College of Science	\$ 740,918	\$ 370,598	\$ 75,023	\$ 0	\$ 1,186,539	\$ 1,204,762	\$ (18,223)
210007	Junior Faculty Summer Research Pgm	0	0	5,940	0	5,940	26,400	(20,460)
210200	Anthropology/Sociology/Social Work	1,105,422	426,776	31,109	0	1,563,307	1,559,830	3,477
210201	Social Work Program - Hazard	0	0	3,230	0	3,230	3,520	(290)
210206	OL-Bachelor Social Work	126,115	17,290	27,500	0	170,905	0	170,905
210400	Art and Design	921,876	348,519	90,362	0	1,360,757	1,353,143	7,614
210600	Biological Sciences	1,807,006	682,915	174,256	0	2,664,176	2,702,468	(38,292)
210607	Action Agenda-Biological Sciences	0	0	4,125	0	4,125	5,000	(875)
210800	Chemistry	1,050,845	398,033	114,016	0	1,562,894	1,563,343	(450)
210805	SP - Forensic Science	0	0	21,974	0	21,974	26,635	(4,661)
211000	Computer Science	814,222	306,690	61,003	0	1,181,915	1,167,853	14,061
211400	Economics	0	0	0	0	0	777,075	(777,075)
211600	English	2,618,825	999,061	68,912	0	3,686,798	3,772,714	(85,916)
211602	Theatre Productions	0	0	21,344	0	21,344	21,344	0
211604	MFA in Creative Writing Program	18,876	1,586	24,000	0	44,462	56,762	(12,300)
211605	Action Agenda-Theatre	0	0	5,000	0	5,000	5,000	0
211800	Languages, Cultures & Humanities	631,739	237,869	16,355	0	885,963	1,000,963	(115,000)
212000	Geosciences	652,948	250,645	52,446	0	956,038	1,078,414	(122,376)
212001	Geographical Studies & Research Ctr	0	0	4,211	0	4,211	5,104	(893)
212200	Government & Economics	1,420,580	534,998	35,415	0	1,990,992	1,098,149	892,842
212202	OL-Paralegal-BA	161,033	26,520	38,750	0	226,303	201,020	25,283
212204	EKU Mock Trial Team	0	0	26,000	0	26,000	31,000	(5,000)
212205	Institute of Government	0	0	0	0	0	1,320	(1,320)
212206	SP - Active Learning	0	0	6,460	0	6,460	7,040	(580)
212225	OL-Public Administration-MPA	210,891	27,226	44,750	0	282,867	211,591	71,276
212226	OL-Political Science-BA	200,112	33,303	35,750	0	269,165	114,167	154,998
212400	History	985,608	370,682	31,411	0	1,387,701	1,445,874	(58,173)
212600	Mathematics & Statistics	1,754,318	657,232	65,290	0	2,476,839	2,604,947	(128,108)
212601	SP - Mathematica Pilot Program	0	0	2,076	0	2,076	2,516	(440)
212800	Music	1,681,279	636,187	123,285	0	2,440,750	2,398,626	42,124
212806	Music Scholarship	0	0	387,106	0	387,106	387,106	0
212816	OL-Music Education-MS	0	0	0	0	0	79,990	(79,990)
213000	Philosophy & Religion	462,026	177,079	11,350	0	650,456	734,056	(83,600)
213200	Physics & Astronomy	706,801	269,913	42,997	0	1,019,710	1,022,509	(2,799)

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Eastern Kentucky University
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EXPENDITURES

		FY2017-18 Proposed Budget						FY2017-18 Proposed	2016-17 Approved	
		Educational and General						Budget Total	Budget Total	Variance
Org Code	Organization Description	Salaries	Benefits	Operating	Capital					
213400	Psychology	\$ 1,409,839	\$ 519,295	\$ 37,987	\$ 0	\$ 1,967,121	\$ 1,982,409	\$ (15,287)		
213402	Child & Family Clinic	0	0	0	0	0	12,100	(12,100)		
213403	OL-Psychology-BS	483,402	86,732	45,750	0	615,884	577,705	38,179		
213416	OL-Psych I-O MS	108,477	9,112	27,000	0	144,589	0	144,589		
215000	Dean - Letters, Arts & Soc Sciences	593,203	286,614	96,762	0	976,578	1,114,836	(138,258)		
215002	Interdisciplinary Prgms - Admin	45,630	36,048	3,000	0	84,678	81,678	3,000		
215888	Summer School Term - CLASS	51,136	11,045	0	0	62,181	62,181	0		
215999	Instruction - CLASS	1,486,829	148,683	0	0	1,635,512	1,562,943	72,569		
218888	Summer Sch Term-College of Science	618,938	133,691	0	0	752,629	752,629	0		
219999	Instruction - College of Science	525,931	52,593	0	0	578,524	570,109	8,415		
220000	Dean-Business & Technology	838,204	376,916	93,052	0	1,308,171	1,317,438	(9,267)		
220002	Business & Technology Computer Lab	0	0	31,500	0	31,500	31,500	0		
220200	Accounting/Finance/Information Sys	1,943,063	719,156	32,188	0	2,694,407	2,802,120	(107,713)		
220204	OL - BBA RMI	96,008	8,065	27,500	0	131,573	0	131,573		
220400	Management/Marketing/Intl Business	1,959,025	718,641	32,047	0	2,709,712	2,688,220	21,492		
220600	Agriculture	553,087	223,733	29,600	0	806,419	810,119	(3,700)		
220800	Applied Engineering and Technology	1,254,582	495,345	88,750	0	1,838,677	1,889,526	(50,849)		
221000	Communication	1,207,575	438,651	68,274	0	1,714,500	1,793,273	(78,773)		
221002	Eastern Progress	0	0	3,487	0	3,487	3,800	(313)		
221200	Military Sciences & Leadership ROTC	30,849	24,371	5,775	0	60,995	62,220	(1,225)		
221202	Army ROTC Scholarship	0	0	35,796	0	35,796	35,796	0		
221205	ROTC Colonel's Scholarship	0	0	256,033	0	256,033	256,033	0		
221400	Aviation	381,236	162,151	17,750	0	561,136	541,746	19,390		
221401	Aviation Flight Fees	137,160	11,521	744,319	0	893,000	1,000,000	(107,000)		
221500	EKU Farms Administration	68,000	24,820	2,640	0	95,460	96,020	(560)		
221505	Meadowbrook Farm	269,667	178,214	259,875	0	707,756	746,719	(38,963)		
221510	Meadowbrook Farm Livestock Purchase	0	0	135,000	0	135,000	185,000	(50,000)		
221800	Center for Economic Develop (CEDET)	135,161	64,911	131,351	0	331,423	213,836	117,587		
221900	PGA/PGM Program	222,406	95,400	221,400	0	539,206	566,546	(27,340)		
228888	Summer School Term-Business & Tech	178,676	38,594	0	0	217,270	217,270	0		
229999	Instruction - Business & Technology	144,533	14,453	0	0	158,987	174,018	(15,031)		
230000	Dean-Education	564,777	268,086	90,115	0	922,978	913,133	9,845		
230003	Supervsng Teachers Schl KRS164.2845	0	0	271,433	0	271,433	271,433	0		
230095	OL-Education-MA	664,960	123,054	108,200	0	896,214	1,311,016	(414,802)		

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Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
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EXPENDITURES

		FY2017-18 Proposed Budget				FY2017-18 Proposed Budget Total	2016-17 Approved Budget Total	Variance
		Educational and General						
Org Code	Organization Description	Salaries	Benefits	Operating	Capital			
230200	Department of Counseling	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 843,408	\$ (843,408)
230300	Educational Leadership	1,352,221	506,703	67,362	0	1,926,286	1,067,533	858,753
230350	Educational Leadership Ed.D	0	0	16,416	0	16,416	18,916	(2,500)
230400	School of Clinical Education Prep	1,521,794	558,728	48,200	0	2,128,722	1,598,217	530,506
230600	Special Education	791,909	309,813	30,500	0	1,132,222	1,208,901	(76,679)
230800	Speech/Language/Hearing Clinic	0	0	35,375	0	35,375	35,375	0
231000	Dept Amer SL & Interpreter Educat	542,561	220,681	41,200	0	804,442	959,406	(154,964)
231002	Interpreter Training Scholarship	0	0	24,611	0	24,611	24,611	0
231050	ASLIE Sign Interpreting	0	0	12,123	0	12,123	12,123	0
231200	Teacher Ed Srv/ProfesLabExperiences	39,585	31,272	152,390	0	223,247	193,247	30,000
231400	Educational Technology	59,172	21,598	12,100	0	92,870	92,870	0
231600	Teacher Ed Srv/Admission&Certificat	221,403	153,958	17,126	0	392,487	381,707	10,779
231800	Educational Research/Evaluation	0	0	1,100	0	1,100	2,600	(1,500)
232000	Field Services	0	0	0	0	0	11,400	(11,400)
232200	Model Laboratory School	4,011,704	1,653,326	161,546	0	5,826,576	5,572,069	254,507
232202	Model Technology Account	0	0	178,000	0	178,000	179,000	(1,000)
232203	Model Laboratory Idea B	0	0	0	0	0	100,000	(100,000)
232204	Model Lab Textbooks	0	0	92,000	0	92,000	90,950	1,050
238888	Summer School Term-College of Educ	251,642	54,355	0	0	305,997	305,997	0
239999	Instruction - College of Education	385,546	38,555	0	0	424,101	417,932	6,169
240000	Dean-Health Sciences	798,875	360,597	82,604	0	1,242,075	1,240,718	1,357
240202	Medical Technology Scholarship	0	0	89,883	0	89,883	89,883	0
240400	Baccalaureate & Graduate Nursing	2,681,213	1,017,526	171,150	0	3,869,888	3,522,440	347,448
240410	Rural Health-Nursing Outreach	0	0	31,265	0	31,265	37,897	(6,632)
240500	OL-Doctor of Nursing Practice-DNP	131,730	23,328	34,000	0	189,058	211,069	(22,011)
240505	OL-Public Health Nurs Admin & Ed-MS	608,623	136,639	116,000	0	861,262	1,182,056	(320,794)
240508	OL-RN to BSN	300,934	106,792	56,000	0	463,726	591,577	(127,851)
240600	Associate Degree Nursing	796,283	314,447	80,331	0	1,191,061	1,178,112	12,949
240800	Health Services Administration	334,259	121,336	28,308	0	483,903	477,891	6,012
241000	Occupational Therapy	1,718,508	658,366	86,014	0	2,462,888	2,390,787	72,100
241007	OL-Doctor of Occupational Thera-OTD	140,300	21,133	28,500	0	189,933	138,827	51,106
241010	Rural Health-Occupational Therapy	28,568	22,568	4,793	0	55,929	48,010	7,919
241200	Medical Laboratory Science	181,620	65,928	31,862	0	279,410	334,245	(54,835)
241400	Environmental Health Sciences	665,328	261,673	32,700	0	959,701	1,013,642	(53,941)

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EXPENDITURES

		FY2017-18 Proposed Budget							
		Educational and General							
Org Code	Organization Description	Salaries	Benefits	Operating	Capital	FY2017-18 Proposed Budget Total	2016-17 Approved Budget Total	Variance	
241600	Health Sciences LRC	\$ 130,498	\$ 57,668	\$ 8,068	\$ 0	\$ 196,234	\$ 189,955	\$ 6,278	
241800	Nursing/Allied Health Continuing Ed	0	0	2,691	0	2,691	3,262	(571)	
242000	Area Health Education System	0	0	12,808	0	12,808	15,525	(2,717)	
242200	Health Promotion & Administration	563,558	216,798	42,979	0	823,334	801,618	21,716	
242400	Exercise & Sport Science	865,832	327,285	68,244	0	1,261,360	1,356,903	(95,543)	
242600	Recreation & Park Administration	364,048	145,833	39,116	0	548,997	539,083	9,914	
242800	Family & Consumer Sciences	889,291	345,899	40,512	0	1,275,702	1,343,104	(67,402)	
242802	Burrier Child Development Center	86,909	31,548	7,022	0	125,478	126,963	(1,485)	
242818	OL-Child & Family Studies-BS	173,393	30,404	26,000	0	229,797	153,700	76,097	
248888	Summer School Term-Health Sciences	179,798	38,836	0	0	218,634	218,634	0	
249999	Instruction - Health Sciences	669,957	66,996	0	0	736,953	726,234	10,719	
250000	Dean-Justice & Safety	299,383	126,455	58,595	0	484,433	487,833	(3,400)	
250004	Program of Distinction	1,315,079	547,367	863,945	0	2,726,391	2,960,519	(234,128)	
250005	Kentucky Virtual University Program	0	0	0	0	0	6,202	(6,202)	
250015	OL-SSEM-MS	521,847	109,908	1,129,525	0	1,761,280	2,297,868	(536,588)	
250016	OL-CJJS-BS	153,064	30,899	45,100	0	229,063	275,345	(46,282)	
250017	OL-FSE-BS	579,323	128,380	307,124	0	1,014,827	1,315,471	(300,644)	
250019	OL - JPL - MS	98,936	13,182	34,350	0	146,468	148,513	(2,045)	
250021	Office of e-Campus Learning	1,467,683	563,526	159,566	0	2,190,774	2,162,416	28,359	
250023	OL-Homeland Security-BS	238,787	59,787	49,350	0	347,924	351,158	(3,234)	
250024	OL-Occupational Safety-BS	360,147	52,036	583,850	0	996,033	967,472	28,561	
250028	OL-Social Intelligence & Leadership	119,887	40,034	16,500	0	176,421	107,381	69,040	
250200	Criminal Justice & Police Studies	1,821,874	686,657	48,885	0	2,557,417	2,533,257	24,159	
250205	OL-Police Studies-AS BS	125,404	33,286	45,850	0	204,540	234,840	(30,299)	
250223	Justice Studies Graduate/Research	0	0	12,375	0	12,375	15,000	(2,625)	
250600	Emergency Medical Care	424,341	150,020	54,177	0	628,538	581,567	46,971	
250603	OL-Emergency Med Care-ASP BS	95,605	16,491	32,500	0	144,596	132,147	12,449	
250610	Rural Health-Emergency Medical Care	0	0	28,875	0	28,875	35,000	(6,125)	
251000	Fire Protect&Para-Medicine Sciences	321,797	145,838	108,438	0	576,073	573,963	2,110	
251007	FSE - Ashland Lab Maintenance	25,000	200	13,500	0	38,700	38,500	200	
251008	Dept of Safety & Security	757,740	291,585	64,013	0	1,113,338	1,024,210	89,128	
251032	Traffic Safety	0	0	2,500	0	2,500	0	2,500	
251033	Homeland Security	0	0	5,000	0	5,000	0	5,000	
258888	Summer School Term-Justice & Safety	210,010	45,362	0	0	255,372	255,372	0	

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Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2017-18 Operating Budget

EXPENDITURES

		FY2017-18 Proposed Budget				FY2017-18 Proposed Budget Total	2016-17 Approved Budget Total	Variance
		Educational and General						
Org Code	Organization Description	Salaries	Benefits	Operating	Capital			
259999	Instruction - Justice and Safety	\$ 210,608	\$ 21,061	\$ 0	\$ 0	\$ 231,669	\$ 228,299	\$ 3,370
300000	Enrollment Management	100,332	37,041	33,155	0	170,528	170,888	(360)
300002	Student Outreach and Transition Off	355,509	154,596	37,707	0	547,812	550,354	(2,543)
300003	Military & Veteran Affairs	133,649	60,939	7,924	0	202,512	199,244	3,268
300004	Latino Outreach	0	0	25,000	0	25,000	25,000	0
300150	Admissions-Printing/Promotion	0	0	325,000	0	325,000	375,000	(50,000)
300200	Admissions	818,787	327,599	503,035	0	1,649,421	1,800,932	(151,511)
300300	Application Processing Center	189,467	138,276	9,599	0	337,342	337,342	0
300600	International Student & Scholar Svc	188,977	69,396	20,991	0	279,364	264,048	15,316
300605	ELS/Undergraduate	47,476	17,749	108,000	0	173,225	172,000	1,225
300610	Millennium Scholarship	0	0	14,303	0	14,303	14,303	0
300652	Education Abroad	121,713	62,144	27,000	0	210,856	136,096	74,761
300700	Registrar	756,534	482,187	45,626	0	1,284,347	1,304,585	(20,238)
301000	Student Financial Assistance-Admin	757,319	390,388	110,022	0	1,257,730	1,298,055	(40,325)
301001	Institutional Employment	1,653,360	13,227	0	0	1,666,587	1,666,587	0
301002	Presidential Scholarship	0	0	3,700,000	0	3,700,000	3,700,000	0
301003	Founder's Scholarship	0	0	4,700,000	0	4,700,000	3,900,000	800,000
301004	Veteran's Scholarship KRS 164.505	0	0	1,264,000	0	1,264,000	1,264,000	0
301005	Regent's Scholarship	0	0	9,900,000	0	9,900,000	7,400,000	2,500,000
301006	Rodney Gross Minority Scholarship	0	0	415,186	0	415,186	415,186	0
301007	O'Donnell Scholarship	0	0	155,129	0	155,129	155,129	0
301008	Institutional Award	0	0	250,000	0	250,000	250,000	0
301009	Education Abroad Scholarship	0	0	175,000	0	175,000	175,000	0
301010	Honors Program Book Award	0	0	520,000	0	520,000	520,000	0
301011	Post-Secondary Scholarship	0	0	2,003,211	0	2,003,211	2,003,211	0
301012	Non-Resident Academic Scholarship	0	0	48,000	0	48,000	48,000	0
301013	Police Dependent Scholarship	0	0	148,337	0	148,337	148,337	0
301015	Berea College Collaborative Sch	0	0	15,000	0	15,000	15,000	0
301016	Foster/Adopt Child Schl KRS164.2847	0	0	529,000	0	529,000	529,000	0
301017	Academic Common Market Scholarship	0	0	417,031	0	417,031	417,031	0
301021	State Employee Memorial Scholarship	0	0	19,207	0	19,207	19,207	0
301022	KCTCS Transfer Scholarship	0	0	1,200,000	0	1,200,000	1,200,000	0
301026	African American Grad Fellowship	0	0	8,820	0	8,820	8,820	0
301027	EKU Now! Scholarship	0	0	166,282	0	166,282	166,282	0

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		Educational and General						
Org Code	Organization Description	Salaries	Benefits	Operating	Capital			
301029	Federal Workstudy Institution Match	\$ 122,591	\$ 981	\$ 0	\$ 0	\$ 123,572	\$ 139,238	\$ (15,666)
301030	SEOG Institutional Match	0	0	180,000	0	180,000	180,000	0
301034	Excellence Award	0	0	773,064	0	773,064	773,064	0
301038	Honors Presidential Scholarship	0	0	357,379	0	357,379	357,379	0
301039	McNair Scholarship	0	0	93,529	0	93,529	93,529	0
301041	EKU Grant	0	0	20,100	0	20,100	20,100	0
301042	International Enrollment Schol	0	0	134,148	0	134,148	159,148	(25,000)
301043	First Generation Scholarship	0	0	250,000	0	250,000	250,000	0
310000	Retention and Graduation	273,450	101,909	8,000	0	383,359	381,259	2,100
310010	GURU Program	100,000	800	5,000	0	105,800	105,800	0
310100	Advising	364,286	156,081	18,004	0	538,371	486,976	51,394
310110	Transfer Center	0	0	9,428	0	9,428	9,428	0
310200	Academic Testing	56,784	30,829	40,586	0	128,198	140,279	(12,080)
310300	Developmental Education	145,459	66,054	11,528	0	223,041	207,355	15,686
320000	Retention Trust Fund Operating	10,918	2,322	7,834	0	21,074	25,074	(4,000)
320005	African/African-American Studies Pg	0	0	9,970	0	9,970	15,467	(5,497)
320015	Asian Studies	0	0	6,500	0	6,500	10,000	(3,500)
320030	EKU Retention Scholarship	0	0	38,500	0	38,500	38,500	0
350000	Student Success	456,947	200,640	233,140	0	890,727	949,393	(58,665)
350001	AVP Student Success	39,312	31,056	10,000	0	80,368	80,368	0
350022	Student Success Labor Pool	0	0	0	0	0	56,373	(56,373)
380000	Institutional Effectiveness & Rsch	432,545	222,332	50,306	0	705,183	380,851	324,332
380100	Institutional Research	0	0	0	0	0	326,975	(326,975)
400005	Academic Engagement & Service Learn	0	0	0	0	0	5,000	(5,000)
400006	STEM-H Institute	0	0	4,000	0	4,000	10,000	(6,000)
400010	Quality Enhancement Programs	0	0	179,000	0	179,000	220,000	(41,000)
400011	QEP Enhancement Initiative	0	0	18,722	0	18,722	23,722	(5,000)
400012	First-Year Courses	161,135	72,561	24,713	0	258,409	257,982	427
400014	Veterans Studies	0	0	0	0	0	1,800	(1,800)
400015	Title IX	17,443	6,367	136	0	23,945	7,611	16,334
400016	Noel Studio for Creative Activ/TLC	321,422	99,795	135,502	0	556,719	569,976	(13,257)
400100	Sponsored Programs	221,385	80,805	10,725	0	312,915	324,201	(11,286)
400500	Womens Studies	0	0	10,000	0	10,000	15,467	(5,467)
400700	Institutionally Sponsored Research	0	0	57,585	0	57,585	69,800	(12,215)

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Org Code	Organization Description	Salaries	Benefits	Operating	Capital			
400800	Restricted Pgm/Institutional Match	\$ 0	\$ 0	\$ 66,000	\$ 0	\$ 66,000	\$ 80,000	\$ (14,000)
410100	CEO Development	0	0	2,000,000	0	2,000,000	2,000,000	0
420000	Career & Cooperative Education	465,275	233,539	52,474	0	751,288	730,475	20,813
430000	Regional Programming	1,366,441	238,160	85,633	0	1,690,234	1,810,485	(120,252)
430100	Regional Campuses-Corbin	390,308	274,481	173,191	0	837,979	837,007	972
430200	Regional Campuses-Somerset	0	0	25,000	0	25,000	0	25,000
430300	Regional Campuses-Danville	281,335	159,080	203,440	0	643,855	643,435	420
430400	Regional Campuses-Manchester	227,928	124,298	163,647	0	515,873	515,453	420
430500	Regional Campuses-Hazard	16,630	1,397	4,340	0	22,366	25,966	(3,599)
430700	Regional Campuses-Lancaster	9,365	7,399	30,000	0	46,764	16,764	30,000
438888	Summer School Term-Regional Campus	488,127	105,435	0	0	593,562	1,063,281	(469,719)
440000	Natural Areas	235,116	145,621	20,152	0	400,889	404,437	(3,548)
440100	Lilley Cornett Woods	0	0	1,000	0	1,000	1,000	0
440200	Maywoods	0	0	1,000	0	1,000	1,000	0
510000	Capital Construction & Proj Admin	538,773	266,668	22,000	0	827,441	744,202	83,239
510001	Facilities Services Administration	485,628	269,744	50,000	0	805,372	809,514	(4,142)
510003	Capital Construction	0	0	345,000	0	345,000	775,202	(430,202)
510010	Operation, Custodial Services	2,238,413	1,744,507	42,078	0	4,024,998	4,108,209	(83,211)
510020	Heat Plant Operations	496,853	392,934	148,624	0	1,038,412	984,800	53,611
510030	Utilities	0	0	7,111,623	0	7,111,623	7,898,162	(786,539)
510040	Campus & Grounds Maintenance	1,203,406	936,258	50,000	0	2,189,664	2,137,668	51,996
510045	Facilities RCF Project Management	85,010	67,158	0	0	152,167	234,900	(82,733)
510050	Maintenance, Carpenter Shop	415,502	328,496	36,000	0	779,998	710,558	69,440
510055	Maintenance, Lock Shop	116,489	92,156	18,000	0	226,645	220,600	6,045
510060	Maintenance, Electrical Shop	317,293	251,081	124,000	0	692,374	707,725	(15,351)
510070	Maintenance, HVAC-R	590,203	467,590	184,842	0	1,242,635	1,209,175	33,460
510075	Maintenance, Plumbing Shop	344,821	273,284	100,000	0	718,104	687,384	30,720
510080	Maintenance, Paint Shop	368,661	291,372	37,303	0	697,336	704,499	(7,163)
510085	Maintenance-Vehicles	0	0	160,000	0	160,000	161,662	(1,662)
510090	General Maintenance	0	0	11,520	0	11,520	98,392	(86,872)
510095	Pest Control	28,475	22,495	61,000	0	111,971	112,720	(749)
510100	Maintenance, Service Contracts	0	0	609,000	0	609,000	609,000	0
510110	Energy Management System	142,132	80,662	6,160	0	228,954	295,405	(66,450)

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		Educational and General						
Org Code	Organization Description	Salaries	Benefits	Operating	Capital			
510200	Deferred Maintenance	\$ 0	\$ 0	\$ 2,044,603	\$ 0	\$ 2,044,603	\$ 0	\$ 2,044,603
510390	Regional Univ Agric Initiatives	0	0	125,000	0	125,000	200,000	(75,000)
510500	Recharges-Utilities	0	0	(1,183,535)	0	(1,183,535)	(1,670,074)	486,539
510510	Recharges-Others	0	0	(967,018)	0	(967,018)	(607,668)	(359,350)
512161	RCFs-Various	0	0	200,000	0	200,000	0	200,000
520000	Information Technology-Academic	802,764	524,076	12,500	424,500	1,763,841	1,620,776	143,064
520001	Information Tech-Administration	1,817,719	1,061,358	67,500	500,000	3,446,577	3,408,725	37,852
520022	Information Technology Labor Pool	0	0	0	0	0	(53,500)	53,500
520030	ITDS - Information Services	0	0	25,200	0	25,200	25,200	0
520040	Tech Support Services	0	0	104,600	0	104,600	104,600	0
520060	Systems Support	0	0	15,000	0	15,000	15,000	0
520065	IT - Fixed & Recurring Costs	0	0	1,658,194	0	1,658,194	1,658,194	0
520075	ITDS - Special Projects	0	0	90,000	0	90,000	90,000	0
520090	Network & Telecommunications Svcs	0	0	0	0	0	(51,000)	51,000
520100	Fee-Technology	328,394	259,431	858,934	0	1,446,758	1,446,757	0
520400	EKU Mail Services	176,584	121,421	7,000	0	305,005	304,100	905
520450	Postage Meters	0	0	22,800	0	22,800	22,800	0
530100	Instructional Development Center	173,108	92,563	0	0	265,671	306,931	(41,260)
530200	WEKU Public Radio	397,244	203,376	11,985	0	612,605	646,373	(33,768)
540000	Police Department	1,526,670	806,250	123,073	0	2,455,993	2,522,153	(66,161)
540100	Transportation Services	0	0	0	0	0	513,254	(513,254)
540200	Parking Services	0	0	0	0	0	25,490	(25,490)
540300	Towing Services	0	0	0	0	0	7,036	(7,036)
600000	Financial Affairs & Treasurer	286,338	122,169	7,000	250,000	665,506	651,936	13,570
600022	Administration Labor Pool	0	0	0	0	0	72,798	(72,798)
600100	University Business Services	104,437	38,540	9,000	0	151,977	151,557	420
600200	Accounting & Financial Services	606,314	322,549	25,000	0	953,863	959,677	(5,814)
600201	Sponsored Prgms Acctg & Fin Svcs	128,524	46,911	5,000	0	180,435	180,428	7
600300	Student Accounting Services	483,140	322,277	229,415	0	1,034,831	1,089,048	(54,217)
600400	Human Resources	884,744	493,671	315,000	0	1,693,414	1,673,708	19,706
600403	Benefits Administration	0	0	59,000	0	59,000	89,820	(30,820)
600404	Healthy You at EKU	47,476	17,449	208,453	0	273,378	0	273,378
600405	University Employee Development	0	0	44,000	0	44,000	48,578	(4,578)
600406	Tobacco-Free Program	0	0	37,000	0	37,000	0	37,000

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		Educational and General						
Org Code	Organization Description	Salaries	Benefits	Operating	Capital			
600407	Employee Accessibility Accomodation	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 5,000	\$ 0	\$ 5,000
600422	Human Resources Labor Pool	0	0	0	0	0	(61,322)	61,322
600500	Purchasing	348,283	226,787	14,870	275,000	864,941	863,756	1,185
600510	Central Stores Freight Charges	0	0	10,000	0	10,000	14,000	(4,000)
600600	Budgeting & Financial Planning	229,880	84,326	6,000	0	320,206	320,279	(73)
600700	University Accounting & Reporting	207,682	76,224	38,259	0	322,165	294,266	27,899
600800	Conferencing & Events Admin	395,080	205,113	38,500	20,000	658,692	585,672	73,020
610000	Other Institutional Expenses	0	0	187,000	0	187,000	225,671	(38,671)
610012	Staff Council	0	0	15,000	0	15,000	16,321	(1,321)
610300	Bank Service Fees	0	0	95,000	0	95,000	95,000	0
610400	Institutional Memberships	0	0	111,000	0	111,000	133,650	(22,650)
610500	University Guest/Special Functions	0	0	50,000	0	50,000	60,142	(10,142)
610501	Employee Functions	0	0	8,000	0	8,000	10,000	(2,000)
610600	Professional Services	0	0	100,000	0	100,000	120,285	(20,285)
610800	Bad Debt Expense	0	0	1,400,000	0	1,400,000	2,700,000	(1,300,000)
610810	President's Special Initiative Fund	15,000	5,445	163,705	0	184,150	184,150	0
610830	Interpreter Services - University	0	0	26,750	0	26,750	26,750	0
610835	CSA Professional Development	0	0	4,500	0	4,500	4,500	0
610840	Deaf Student Accessibility Services	327,978	172,156	0	0	500,134	0	500,134
610900	Contingency Fund	0	0	2,253,942	0	2,253,942	0	2,253,942
611000	Contingency Other	100,000	36,300	1,942,551	350,000	2,428,851	3,151,916	(723,065)
611200	Employee Dependent Scholarship	0	1,618,786	0	0	1,618,786	1,618,786	0
611700	Mandatory Transfers	0	0	8,121,974	0	8,121,974	6,573,980	1,547,994
616016	EKU Bands	0	0	25,000	0	25,000	25,000	0
616086	Regional Steward-Unrest Capacity	248,019	87,757	0	0	335,776	502,184	(166,408)
616095	Madisonville Trover	0	0	80,000	0	80,000	80,000	0
620001	Tuition & Fees-Online Programs	(1,291,915)	(468,965)	0	0	(1,760,880)	0	(1,760,880)
620110	State Budget Reduction Plan	(2,544,046)	(2,736,196)	(140,000)	0	(5,420,242)	(4,527,830)	(892,412)
620710	General Liability Insurance	0	0	115,064	0	115,064	115,064	0
620711	Aircraft (Non-Owned) Liability Ins	0	0	130,000	0	130,000	100,000	30,000
620712	Automobile Insurance	0	0	210,000	0	210,000	270,000	(60,000)
620714	Clinical Professional Liability Ins	0	0	15,000	0	15,000	85,000	(70,000)
620715	Crime Insurance	0	0	17,000	0	17,000	5,000	12,000
620716	Educators Legal Liability Insurance	0	0	100,000	0	100,000	100,000	0

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620717	Equipment Breakdown Insurance	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 40,000	\$ 40,000	\$ 0
620718	Fire Insurance	0	0	836,000	0	836,000	700,000	136,000
620719	Excess Liability Insurance	0	0	150,000	0	150,000	130,000	20,000
620720	Student Medical Professional Ins	0	0	25,000	0	25,000	29,000	(4,000)
620721	Inland Marine Insurance	0	0	150,000	0	150,000	170,000	(20,000)
620722	Intercollegiate Sports Injury Ins	0	0	200,000	0	200,000	200,000	0
620725	Fiduciary Liab/Emp Benefits Liab Po	0	0	37,000	0	37,000	65,000	(28,000)
620726	International Travel Policy	0	0	4,000	0	4,000	4,000	0
620727	Athletic Camps Ins (Coach Owned)	0	0	9,000	0	9,000	0	9,000
620728	Intercollegiate Athl Injury Ins	0	0	800	0	800	800	0
620731	Counsel Professional Ins Policy	0	0	45,000	0	45,000	70,000	(25,000)
620732	Law Enforcement Liability Coverage	0	0	25,000	0	25,000	25,000	0
620734	Cyber Liability Insurance	0	0	50,000	0	50,000	50,000	0
700000	Student Affairs	65,515	31,173	10,588	0	107,277	107,522	(246)
700006	Dean of Students	0	130	6,000	0	6,130	6,000	130
700010	Dining Operation Repair Fund	0	0	65,000	0	65,000	80,000	(15,000)
710010	First Year Experience	67,870	11,851	173,001	0	252,721	276,789	(24,067)
710020	Summer Orientation Programs	0	0	138,622	0	138,622	0	138,622
710050	Multicultural Student Affairs	77,314	38,338	16,764	0	132,416	132,416	0
710055	Card Services	106,464	84,981	43,000	0	234,445	232,914	1,531
730000	Counseling Center	596,998	234,444	120,035	0	951,477	951,072	405
740000	Student Health Services	509,847	274,479	47,479	0	831,804	851,314	(19,510)
770000	Student Life Administration	255,987	105,427	50,681	0	412,096	409,086	3,009
771000	Student Government Association	0	0	26,840	0	26,840	26,840	0
771010	SGA Administration	30,732	24,278	7,293	0	62,304	62,304	0
771020	Powell Center	0	0	24,368	0	24,368	24,368	0
771031	Burke Wellness Center	0	0	36,960	0	36,960	36,960	0
771032	Student Health Promotion & Educ	37,045	13,521	30,110	0	80,676	78,475	2,201
771035	Extended Campus Student Affairs	0	0	7,358	0	7,358	7,358	0
772000	Special Activities	0	0	41,439	0	41,439	41,439	0
773000	Student Activities Council	0	0	114,689	0	114,689	120,689	(6,000)
774000	Student Organizations	0	0	33,173	0	33,173	33,173	0
790000	Indoor Tennis Facility	23,790	18,794	2,000	0	44,584	44,584	0

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790100	Alumni Coliseum Pool	\$ 50,817	\$ 18,548	\$ 1,000	\$ 0	\$ 70,365	\$ 71,126	\$ (761)
800022	Development Labor Pool	0	0	0	0	0	25,876	(25,876)
800500	Development Ops & Campaign Mgmt	138,180	65,053	0	0	203,232	202,032	1,200
810000	Major & Planned Gifts	1,272,001	527,052	211,325	0	2,010,377	1,960,025	50,353
820000	Alumni & Donor Engagement	341,022	138,913	78,515	0	558,449	612,541	(54,092)
820500	Alumni Marketing & Communication	0	0	180,555	0	180,555	185,555	(5,000)
830000	Communications & Brand Management	1,021,747	442,702	316,592	0	1,781,041	1,889,621	(108,581)
900000	Intercollegiate Athletics Admin	544,249	205,131	130,064	0	879,443	1,123,397	(243,954)
900001	Intercollegiate Athletics General	0	0	30,000	0	30,000	30,000	0
900004	Intercolleg Ath-Mandatory Transfers	0	0	0	0	0	1,023,939	(1,023,939)
900017	Athletics-Post Season Budget	0	0	125,000	0	125,000	125,000	0
900022	Athletics Labor Pool	0	0	0	0	0	4,911	(4,911)
901000	Athletic Public Relations	133,270	49,483	35,650	0	218,403	208,709	9,694
901100	Athletic Training	230,690	86,302	32,259	0	349,251	320,473	28,778
901101	Scholarships - Manager	0	0	145,000	0	145,000	145,000	0
901200	Strength & Conditioning	113,868	42,222	8,650	0	164,740	164,080	660
902000	Athletic Marketing	133,314	64,120	178,400	0	375,833	373,869	1,964
902100	Dance Team	5,000	420	6,810	0	12,230	12,230	0
902101	Scholarships-Dance Team	0	0	26,000	0	26,000	26,000	0
904000	Bratzke SAA Center	45,456	16,592	6,210	0	68,258	54,517	13,740
910000	Baseball	142,445	53,252	143,197	0	338,894	362,177	(23,283)
910001	Scholarships-Baseball	0	0	350,110	0	350,110	332,572	17,538
910100	Basketball-Men	532,500	196,043	214,000	0	942,543	990,863	(48,320)
910101	Scholarships-Basketball Men	0	0	448,811	0	448,811	429,325	19,486
910200	Basketball-Women	295,532	109,097	201,470	0	606,099	603,484	2,615
910201	Scholarships-Basketball Women	0	0	517,859	0	517,859	495,375	22,485
910300	Football	994,287	368,195	433,400	0	1,795,882	1,808,560	(12,679)
910301	Scholarships-Football	0	0	1,885,208	0	1,885,208	1,790,773	94,435
910400	Golf-Men	66,687	24,761	50,380	0	141,828	141,408	420
910401	Scholarships-Golf Men	0	0	134,658	0	134,658	127,912	6,746
910500	Golf-Women	52,463	19,569	57,540	0	129,572	129,152	420
910501	Scholarships-Golf Women	0	0	179,544	0	179,544	170,550	8,994
910600	Softball	147,127	54,961	121,157	0	323,245	321,528	1,717
910601	Scholarships-Softball	0	0	359,087	0	359,087	341,100	17,987

TABLE F

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
2017-18 Operating Budget

EXPENDITURES

		FY2017-18 Proposed Budget				FY2017-18 Proposed Budget Total	2016-17 Approved Budget Total	Variance
		Educational and General						
Org Code	Organization Description	Salaries	Benefits	Operating	Capital			
910700	Tennis-Men	\$ 42,160	\$ 15,808	\$ 45,500	\$ 0	\$ 103,468	\$ 103,048	\$ 420
910701	Scholarships-Tennis Men	0	0	134,658	0	134,658	127,912	6,746
910800	Tennis-Women	42,160	15,808	37,500	0	95,468	95,048	420
910801	Scholarships-Tennis Women	0	0	239,392	0	239,392	227,400	11,992
910900	Track-Men	98,087	36,432	62,800	0	197,318	221,688	(24,370)
910901	Scholarships-Track Men	0	0	435,002	0	435,002	387,135	47,867
911000	Track-Women	98,087	36,432	76,500	0	211,018	235,388	(24,370)
911001	Scholarships-Track Women	0	0	621,431	0	621,431	553,049	68,382
911100	Volleyball	124,753	46,795	97,240	0	268,788	267,528	1,260
911101	Scholarships-Volleyball	0	0	359,087	0	359,087	341,100	17,987
911200	Cheerleaders	5,000	420	10,000	0	15,420	15,420	0
911201	Scholarships-Cheerleader	0	0	26,000	0	26,000	26,000	0
911300	Soccer	82,000	30,770	109,960	0	222,730	221,890	840
911301	Scholarships-Soccer	0	0	418,935	0	418,935	397,950	20,985
Total Educational and General Expenditures		\$ 107,522,405	\$ 43,477,586	\$ 90,434,656	\$ 1,819,500	\$ 243,254,147	\$ 243,141,737	\$ 112,410

TABLE G

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
2017-18 Operating Budget

EXPENDITURES

Auxiliary Fund	Org Code	Organization Description	2017-18 Proposed Budget				2017-18	2016-17	Variance
			Auxiliary Fund				Proposed Budget	Approved Budget	
			Salaries	Benefits	Operating	Capital	Total	Total	
Student Housing Operations	781030	Campus Life	\$ 227,525	\$ 83,047	\$ 10,350	\$ 0	\$ 320,922	\$ 348,817	\$ (27,895)
	781040	University Housing	899,360	356,685	684,439	0	1,940,484	2,144,266	(203,782)
	781050	Univ Housing Alternative Spr Break	0	0	0	0	0	15,000	(15,000)
	781060	Residential Networking	47,374	17,607	602,963	0	667,944	631,971	35,973
	781070	Housing System Maint & Operations	1,839,890	1,429,146	226,265	0	3,495,301	3,524,524	(29,223)
	781090	Housing Maintenance	440,952	348,807	460,772	0	1,250,531	1,237,546	12,985
	781110	Housing System Debt Service	0	0	4,321,665	0	4,321,665	939,171	3,382,494
	781140	Univ Housing-Admin Recharge	0	0	601,103	0	601,103	607,668	(6,565)
	782000	Burnam Hall	74,591	12,798	324,646	0	412,035	399,027	13,008
	782020	Clay Hall	104,274	24,814	340,184	0	469,272	1,563,490	(1,094,218)
	782050	Dupree Hall	0	0	0	0	0	351,717	(351,717)
	782060	Keene Hall	118,852	25,056	450,145	0	594,053	570,786	23,267
	782080	McGregor Hall	85,010	12,584	402,664	0	500,258	482,393	17,865
	782090	Palmer Hall	101,962	11,918	250,158	0	364,038	365,166	(1,128)
	782110	Sullivan Hall	66,510	12,436	179,486	0	258,432	244,976	13,456
	782120	Telford Hall	42,819	343	506,610	0	549,772	617,685	(67,913)
	782130	Todd Hall	0	0	0	0	0	354,760	(354,760)
	782140	Walters Hall	76,264	12,686	326,289	0	415,239	1,227,101	(811,862)
	782150	Residence Hall Association	0	0	7,000	0	7,000	7,000	0
	782170	Student Staff Development	0	0	5,000	0	5,000	5,000	0
	782395	South Residence Hall	58,250	11,444	232,986	0	302,680	1,805,118	(1,502,438)
	782396	Grand Campus Apartments	66,978	12,440	3,438,354	0	3,517,772	3,548,350	(30,578)
Student Housing Operations Total			4,250,611	2,371,811	13,371,079	0	19,993,501	20,991,533	(998,032)
Student Housing-Martin Hall	782070	Martin Hall	460,296	239,286	580,462	0	1,280,044	0	1,280,044
Student Housing-Martin Hall Total			460,296	239,286	580,462	0	1,280,044	0	1,280,044
Student Housing-North Hall	782397	North Residence Hall	419,379	224,566	636,098	0	1,280,043	0	1,280,043
Student Housing-North Hall Total			419,379	224,566	636,098	0	1,280,043	0	1,280,043
Housing Faculty and Non-Student	781020	Other Housing Income	0	0	65,000	0	65,000	100,000	(35,000)
	781080	Housing Rental Maint & Operations	0	0	62,000	0	62,000	161,000	(99,000)
	781160	Housing System Non Student Ins	0	0	3,000	0	3,000	10,000	(7,000)
Housing Faculty and Non-Student Total			0	0	130,000	0	130,000	271,000	(141,000)
Recreation Center	771030	Student Rec Center/Wellness Bldg	653,915	175,702	866,383	0	1,696,000	1,813,691	(117,691)
Recreation Center Total			653,915	175,702	866,383	0	1,696,000	1,813,691	(117,691)
Printing Services	520500	Printing Services	341,749	241,594	266,657	0	850,000	775,000	75,000
Printing Services Total			341,749	241,594	266,657	0	850,000	775,000	75,000
EKU Center for the Arts	616077	EKU Center for the Arts	549,296	198,231	396,169	0	1,143,695	1,448,337	(304,642)
EKU Center for the Arts Total			549,296	198,231	396,169	0	1,143,695	1,448,337	(304,642)

TABLE G

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
2017-18 Operating Budget

EXPENDITURES

			2017-18 Proposed Budget				2017-18	2016-17	
			Auxiliary Fund				Proposed Budget	Approved Budget	Variance
Auxiliary Fund	Org Code	Organization Description	Salaries	Benefits	Operating	Capital	Total	Total	
Parking Operations	512650	Parking Lot Maintenance	\$ 0	\$ 0	0	\$ 388,750	\$ 388,750	0	\$ 388,750
	540100	Transportation Services	183,567	114,354	225,061	0	522,982	0	522,982
	540200	Parking Services	0	0	471,232	0	471,232	0	471,232
	540300	Towing Services	0	0	7,036	0	7,036	0	7,036
	616089	Parking Operations-Crabbe Lot	0	0	115,000	0	115,000	90,000	25,000
Parking Operations Total			183,567	114,354	818,329	388,750	1,505,000	90,000	1,415,000
University Club at Arlington	200616	University Club at Arlington	697,111	339,799	574,190	0	1,611,100	1,461,090	150,010
University Club at Arlington Total			697,111	339,799	574,190	0	1,611,100	1,461,090	150,010
Airport FBO	221950	Airport FBO	93,655	42,689	201,156	0	337,500	350,000	(12,500)
Airport FBO Total			93,655	42,689	201,156	0	337,500	350,000	(12,500)
Total Auxiliary Expenditures			\$ 7,649,579	\$ 3,948,032	\$ 17,840,523	\$ 388,750	\$ 29,826,883	\$ 27,200,651	\$ 2,626,232

TABLE H

Eastern Kentucky University

Tuition and Fees

2017-18 Operating Budget

	Per Semester	
	2017-18	2016-17
<u>Undergraduate Tuition</u>		
<i>Resident</i>		
Full-time (12 credit hours and above) ¹	\$ 4,498	\$ 4,284
<i>Non-resident</i>		
Full-time (12 credit hours and above) ¹	\$ 9,387	\$ 8,940
Online Courses (Non-program) Per Credit Hour	\$ 409	\$ 405 ²
<u>Graduate Tuition (per credit hour)</u>		
Masters Resident	\$ 550	\$ 525
Masters Non-resident	\$ 825	\$ 855
Masters Online Courses (Non-program)	\$ 535	\$ 530 ²
Doctorate in Education	\$ 575	\$ 550
Doctorate in Nursing Practice	\$ 675	\$ 650
Doctorate in Occupational Therapy	\$ 675	\$ 650
Doctorate in Psychology	\$ 675	\$ 650
<u>Online Programs and Winter Term</u>		
<u>Undergraduate Tuition (per credit hour)</u>		
RN to BSN online program	\$ 460	\$ 455 ²
All other Bachelor degree online programs	\$ 409	\$ 405 ²
<u>Graduate Tuition (per credit hour)</u>		
College of Letters, Arts and Social Sciences	\$ 611	\$ 605 ²
College of Sciences	\$ 611	\$ 605 ²
College of Education	\$ 510	\$ 505 ²
College of Business and Technology	\$ 611	\$ 605 ²
College of Health Sciences	\$ 662	\$ 655 ²
College of Justice and Safety	\$ 611	\$ 605 ²
<u>EKU Now! (Per Semester Hour)</u>	\$ 53	\$ 52
<u>Military Veterans</u>		
<i>Undergraduate</i>		
Full-time (12 credit hours and above) ¹	\$ 4,498	\$ 4,284
Online Courses (per credit hour)	\$ 409	\$ 405 ²
<i>Graduate (per credit hour)</i>		
Masters	\$ 550	\$ 525
Online Courses	\$ 535	\$ 530 ²
Doctorate in Education	\$ 575	\$ 550
Doctorate in Nursing Practice	\$ 675	\$ 650
Doctorate in Occupational Therapy	\$ 675	\$ 650
Doctorate in Psychology	\$ 675	\$ 650

¹ Part-time tuition is assessed at 1/12 of the full-time rate per credit hour.

² \$5 Online technology fee was listed separately on prior schedules. Included in tuition for comparison here.

TABLE H

**Eastern Kentucky University
Tuition and Fees
2017-18 Operating Budget**

<u>Model Laboratory School</u>	<u>Per Academic Year</u>	
	<u>2017-18</u>	<u>2016-17</u>
<i>Tuition</i> ³		
Nursery	<i>tbd</i>	\$ 4,830
Kindergarten	<i>tbd</i>	\$ 3,440
Grades 1-8	<i>tbd</i>	\$ 3,231
Grades 9-12	<i>tbd</i>	\$ 3,252
<i>Fees</i> ³		
Technology Fee Grades K-12	<i>tbd</i>	\$ 250
Instructional Fee Grades K-8	<i>tbd</i>	\$ 100
Textbook Fee Grades 9-12	<i>tbd</i>	\$ 200
Screening Fee (one-time)	<i>tbd</i>	\$ 50

³ *Proposed Model Laboratory School Tuition and Fees for FY2017-18 were not available at press time and will be presented to the Board of Regents separately.*

TABLE I

**Eastern Kentucky University
Housing Fees - Student
2017-18 Operating Budget**

	2017-18			2016-17	
	Triple	Double	Single	Double	Single
<u>Residence Halls and Related Charges</u>					
<i>Basic Room, no sink, community bath</i>					
Keene		\$2,387	\$3,581	\$ 2,170	\$ 3,255
Palmer	\$1,760	\$2,387	\$3,581	\$ 2,170	\$ 3,255
Sullivan	\$1,760	\$2,387	\$3,581	\$ 2,170	\$ 3,255
Burnam	\$1,760	\$2,387	\$3,581	\$ 2,170	\$ 3,255
<i>Enhanced Traditional Room with sink and community bath</i>					
Clay		\$2,742	\$4,113	\$ 2,493	\$ 3,740
McGregor		\$2,742	\$4,113	\$ 2,387	\$ 3,581
Walters (Break Housing)		\$2,742	\$4,113	\$ 2,493	\$ 3,740
<i>Suite Style Room</i>					
Burnam	\$1,980	\$2,742	\$4,113	\$ 2,493	\$ 3,740
Telford		\$2,742	\$4,113	\$ 2,493	\$ 3,740
<i>New Construction Suite Style</i>					
South Hall (Break Housing)		\$3,250	\$3,555	\$ 2,709	\$ 3,386
Martin Hall - Traditional Suite (Break Housing)		\$3,350	\$6,700		
Martin Hall - Super Suite (Break Housing)		\$3,550	\$7,100		
North Hall - Traditional Suite		\$3,350	\$6,700		
North Hall - Super Suite		\$3,550	\$7,100		
<i>New Apartment Style</i>					
Grand Campus (Break Housing)			\$3,750		\$ 3,572
<i>Conference and Other Short Term Special Activities</i>					
<i>Traditional Hall</i>					
Daily		\$ 18	\$ 26	\$ 18	\$ 26
Weekly		\$ 87	\$ 131	\$ 87	\$ 131
Monthly		\$ 279	\$ 413	\$ 279	\$ 413
<i>Suite Style</i>					
Daily		\$ 19	\$ 29	\$ 20	\$ 29
Weekly		\$ 93	\$ 140	\$ 93	\$ 140
Monthly		\$ 295	\$ 444	\$ 295	\$ 444
<i>New Construction Suite Style</i>					
Daily		\$ 20	\$ 32		
Weekly		\$ 120	\$ 192		
<i>General Housing Fees</i>					
Housing Pre-Payment	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
Unauthorized Room Change	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Lock Out Fee	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5

TABLE J

**Eastern Kentucky University
Housing Fees - Non Student
2017-18 Operating Budget**

	Per Month	
	2017-18	2016-17
<u>University Owned Housing Facilities</u>		
385 High Street	\$ 200	\$ 200
416 Lancaster Avenue		
Basement Apartment	\$ 350	\$ 350
410 Lancaster Avenue	\$ 1,050	\$ 1,050
240 Summit Street	n/a	\$ 385
Oak Street Property		
420 Oak Street	\$ 600	\$ 600
426 Oak Street	\$ 600	\$ 600
432 Oak Street	\$ 550	\$ 550
440 Oak Street	n/a	\$ 600
Hycliffe Drive		
706 Hycliffe Drive	\$ 700	\$ 700
710 Hycliffe Drive	\$ 700	\$ 700
714 Hycliffe Drive	\$ 600	\$ 600
Cardinal Lane		
100 Cardinal Lane	\$ 700	\$ 700
103 Cardinal Lane	\$ 700	\$ 700
113 Cardinal Lane	\$ 400	\$ 400
Van Hoose Drive		
Cottages (3 Units)	\$ 425	\$ 425

¹ As rental agreements are terminated, rates may change.

TABLE K

Eastern Kentucky University
Facility Rental Fees
2017-18 Operating Budget

	<u>2017-18</u>	<u>2016-17</u>
<u>Rental of University Facilities</u>		
<i>Alumni Coliseum</i>		
Auxiliary Gym	\$200 - \$400	\$200 - \$400
McBrayer Gym	\$1,000 - \$5,000	\$1,000 - \$5,000
Parking Lot	\$500 - \$2,000	\$500 - \$2,000
Indoor Pool	\$150 - \$225	\$150 - \$225
<i>Brock Auditorium</i>	\$500 - \$2,000	\$500 - \$2,000
<i>Burrier Living Center</i>	\$75	\$75
<i>Business and Technology Center</i>		
Atrium	\$250	\$250
Auditorium	\$350	\$350
Both (Atrium & Auditorium)	\$500	\$500
Labs	\$250 - \$350	\$250 - \$350
<i>Classrooms (General)</i>	\$50 - \$150	\$50 - \$150
<i>Classrooms (Distance Learning)</i>	\$75 - \$150	\$75 - \$150
<i>Classrooms (New Science Building)</i>	\$75 - \$150	\$75 - \$150
<i>Chapel of Meditation</i>	\$150 - \$500	\$150 - \$500
<i>Elmwood House (Grounds Only)</i>	\$150 - \$500	\$150 - \$500
<i>Fitness & Wellness Center Basketball Courts</i>	\$250 - \$800	\$250 - \$800
<i>Gifford Theater</i>	\$400 - \$1,500	\$400 - \$1,500
<i>Green Space (General)</i>	\$50 - \$500	\$50 - \$500
<i>Hanger Field</i>	\$1,600 - \$5,000	\$1,600 - \$5,000
<i>Hood Softball Field</i>	\$150 - \$500	\$150 - \$500
<i>Hughes Baseball Field</i>	\$200 - \$500	\$200 - \$500
<i>Intramural Fields</i>		
Regular	\$75 - \$175	\$75 - \$175
Turf	\$100 - \$200	\$100 - \$200
<i>Keen Johnson Building</i>		
Ballroom	\$500 - \$1,500	\$500 - \$1,500
Walnut Hall	\$150 - \$500	\$150 - \$500
Pearl Buchanan Theater	\$100 - \$200	\$100 - \$200
Plaza	\$100 - \$300	\$100 - \$300
<i>Lecture Halls</i>		
Combs	\$100 - \$250	\$100 - \$250
Dizney	\$100 - \$250	\$100 - \$250
Moore	\$100 - \$250	\$100 - \$250
New Science Building	\$100 - \$250	\$100 - \$250
Wallace	\$100 - \$250	\$100 - \$250
<i>Lily Cornett Woods</i>		
Outdoor Classroom	\$40 - \$150	\$40 - \$150
Visitor's Center	\$40 - \$200	\$40 - \$200
<i>Maywoods Natural Areas</i>		
Amphitheatre	\$40 - \$500	\$40 - \$500
Outdoor Classroom	\$40 - \$150	\$40 - \$150
Lodge	\$40 - \$200	\$40 - \$200
<i>McKinney Women's Soccer Complex</i>	\$500 - \$1,000	\$500 - \$1,000
<i>Moberly Gymnasium</i>	\$100 - \$250	\$100 - \$250

TABLE K

**Eastern Kentucky University
Facility Rental Fees
2017-18 Operating Budget**

	2017-18	2016-17
<i>Model Laboratory School</i>		
Edwards Auditorium	\$100 - \$250	\$100 - \$250
Gymnasium	\$100 - \$250	\$100 - \$250
Baseball Field	\$75 - \$100	\$75 - \$100
Classrooms	\$150 - \$500	\$150 - \$500
Cafeteria	\$100 - \$250	\$100 - \$250
<i>New Science Building-Atrium</i>	\$250 - \$500	\$250 - \$500
<i>Noel Studio</i>		
Breakout Rooms	\$75 - \$100	\$75 - \$100
Discovery Room	\$175 - \$350	\$175 - \$350
Conference Room (2)	\$100 - \$250	\$100 - \$250
<i>Parking Lots (General)</i>	\$100 - \$5,000	\$100 - \$5,000
<i>Perkins Conference Center</i>		
Computer Lab	\$175 - \$350	\$175 - \$350
Rooms	\$50 - \$100	\$50 - \$100
Quadrants (4)	\$175 per quadrant	\$175 per quadrant
Lobby	\$100 - \$350	\$100 - \$350
<i>Powell Building</i>		
Conference Room (A & D)	\$25 - \$100	\$25 - \$100
Corners	\$75 - \$150	\$75 - \$150
Faculty Dining Room	\$100 - \$200	\$100 - \$200
Herndon Lounge	\$100 - \$250	\$100 - \$250
Jaggers	\$100 - \$200	\$100 - \$200
Kennamer	\$100 - \$200	\$100 - \$200
Plaza	\$100 - \$500	\$100 - \$500
Regents Dining Room	\$150 - \$300	\$150 - \$300
Underground	\$200 - \$600	\$200 - \$600
<i>Ravine</i>	\$150 - \$1,500	\$150 - \$1,500
<i>Samuels Track</i>	\$250 - \$1,500	\$250 - \$1,500
<i>Stratton Building</i>		
Duck Pond Green Space	\$250 - \$500	\$250 - \$500
Posey Auditorium	\$250 - \$750	\$250 - \$750
Driving Range	\$150 - \$500	\$150 - \$500
Cafeteria	\$200 - \$500	\$200 - \$500
<i>Tennis Courts</i>		
Outdoors	\$100 - \$200	\$100 - \$200
Indoors (Greg Adams)	\$100 - \$200	\$100 - \$200
<i>Walk/Run Path and Routes</i>	\$100 - \$200	\$100 - \$200
<i>Weaver Health</i>		
Pool (Therapeutic)	\$125 - \$200	\$125 - \$200
Gym	\$100 - \$200	\$100 - \$200
<i>Whitlock Building</i>		
O'Donnell Auditorium	\$750 - \$2,000	\$750 - \$2,000
Lobby	\$150 - \$300	\$150 - \$300

The rates shown above are base rates that apply to rental of University facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of ECU Conferencing & Events shall determine the final rates based upon requests and activity requirements.

TABLE L

**Eastern Kentucky University
Dining Fees
2017-18 Operating Budget**

			Per Semester	
Residential Meal Plans	Flex Dollars Included	Total Meals per Semester	2017-18	2016-17
¹ 7-Day All Access VIP	\$ 300	304 +	\$ 2,122	\$ 2,050
7-Day All Access	\$ 300	304 +	\$ 2,070	\$ 2,000
¹ 5-Day All Access VIP	\$ 300	217	\$ 1,904	\$ 1,840
5-Day All Access	\$ 300	217	\$ 1,801	\$ 1,740
200 Block VIP	\$ 300	200	\$ 1,923	\$ 1,858
			Per Semester	
Commuter Meal Plans	Flex Dollars Included	Total Meals per Semester	2017-18	2016-17
² Declining Balance	\$ 300		\$ 300	\$ 300
All Access Lunch	\$ 300	112	\$ 1,035	\$ 1,000
Block 80	\$ 300	80	\$ 920	\$ 900
80 Anytime Faculty/Staff	\$ 0		\$ 620	\$ 600

¹ VIP plans include an opportunity for student to exchange a meal swipe for a meal at national brands and convenience locations on campus.

² Declining balance may be applied as a credit to the per-semester rate charged to the student.

TABLE M

Eastern Kentucky University
Student Program and Course Fees
2017-18 Operating Budget

					2017-18					2016-17				
College of Science														
MCAT Practice Test Fees														
SCO 400	\$	30	\$	0										
Biological Sciences														
BIO 100	\$	20	\$	20	BIO 557	\$	30	\$	30					
BIO 102	\$	20	\$	20	BIO 558	\$	30	\$	30					
BIO 111	\$	20	\$	20	BIO 561	\$	50	\$	50					
BIO 112	\$	20	\$	20	BIO 584	\$	30	\$	30					
BIO 171	\$	20	\$	20	BIO 598	\$	30	\$	30					
BIO 271	\$	20	\$	20	BIO 710	\$	30	\$	30					
BIO 273	\$	95	\$	95	BIO 711	\$	50	\$	50					
BIO 304	\$	30	\$	30	BIO 721	\$	85	\$	85					
BIO 315	\$	30	\$	30	BIO 722	\$	30	\$	30					
BIO 316	\$	30	\$	30	BIO 725	\$	85	\$	85					
BIO 318	\$	30	\$	30	BIO 727	\$	75	\$	75					
BIO 319	\$	30	\$	30	BIO 728	\$	75	\$	75					
BIO 320	\$	90	\$	75	BIO 731	\$	95	\$	95					
BIO 328	\$	30	\$	30	BIO 731S	\$	95	\$	95					
BIO 335	\$	85	\$	85	BIO 735	\$	75	\$	75					
BIO 340	\$	50	\$	50	BIO 736	\$	85	\$	85					
BIO 342	\$	75	\$	75	BIO 742	\$	50	\$	50					
BIO 371	\$	30	\$	30	BIO 746	\$	30	\$	30					
BIO 378	\$	30	\$	30	BIO 747	\$	95	\$	95					
BIO 510	\$	30	\$	30	BIO 750	\$	30	\$	30					
BIO 511	\$	50	\$	50	BIO 753	\$	30	\$	30					
BIO 521	\$	85	\$	85	BIO 754	\$	30	\$	30					
BIO 522	\$	30	\$	30	BIO 756	\$	30	\$	30					
BIO 525	\$	85	\$	85	BIO 757	\$	30	\$	30					
BIO 527	\$	75	\$	75	BIO 758	\$	30	\$	30					
BIO 528	\$	75	\$	75	BIO 761	\$	30	\$	30					
BIO 531	\$	95	\$	95	BIO 784	\$	30	\$	30					
BIO 531S	\$	95	\$	95	BIO 798	\$	30	\$	30					
BIO 535	\$	75	\$	75	BIO 806	\$	30	\$	30					
BIO 536	\$	85	\$	85	BIO 821	\$	100	\$	100					
BIO 542	\$	50	\$	50	BIO 831	\$	50	\$	50					
BIO 546	\$	30	\$	30	BIO 835	\$	50	\$	50					
BIO 547	\$	95	\$	95	BIO 845	\$	30	\$	30					
BIO 550	\$	30	\$	30	BIO 848	\$	50	\$	50					
BIO 553	\$	30	\$	30	BIO 849	\$	30	\$	30					
BIO 554	\$	30	\$	30	BIO 850	\$	50	\$	50					
BIO 556	\$	30	\$	30										
WLD 382	\$	30	\$	30	WLD 586	\$	50	\$	50					
WLD 489	\$	30	\$	30	WLD 786	\$	50	\$	50					
Chemistry														
CHE 100*	\$	30	\$	30	CHE 501L	\$	50	\$	50					
CHE 101L*	\$	30	\$	30	CHE 515	\$	50	\$	50					
CHE 102L*	\$	30	\$	30	CHE 525	\$	50	\$	50					
CHE 104	\$	30	\$	0	CHE 532	\$	50	\$	50					
CHE 105L*	\$	30	\$	30	CHE 570	\$	50	\$	50					
CHE 111L *	\$	30	\$	30	CHE 574L	\$	50	\$	50					
CHE 112L*	\$	30	\$	30	CHE 575L	\$	50	\$	50					
CHE 325L	\$	40	\$	40	CHE 701L	\$	50	\$	50					
CHE 361L	\$	40	\$	40	CHE 715	\$	50	\$	50					
CHE 362L	\$	40	\$	40	CHE 770	\$	50	\$	50					
CHE 425L	\$	50	\$	50	CHE 774L	\$	50	\$	50					
CHE 432	\$	50	\$	50	CHE 775L	\$	50	\$	50					
CHE 495	\$	50	\$	50										
*fee does not apply to online sections														
FMT 345	\$	50	\$	50	FOR 331L	\$	75	\$	75					
FMT 540	\$	75	\$	75	FOR 499	\$	75	\$	75					

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Eastern Kentucky University
Student Program and Course Fees
2017-18 Operating Budget

	2017-18		2016-17			2017-18		2016-17	
FMT 545	\$	75	\$	75					
FMT 549	\$	75	\$	75					
Computer Science									
All CSC courses except CSC 349 & CSC 839						\$	25	\$	25
All INF courses						\$	25	\$	25
Forensic Science									
FOR 411L	\$	50	\$	50	FOR 451L	\$	50	\$	50
FOR 412	\$	50	\$	50	FOR 490	\$	50	\$	50
FOR 412L	\$	50	\$	50	FOR 499	\$	50	\$	50
FOR 442L	\$	50	\$	50					
Geosciences									
GEO 325	\$	15	\$	15	GEO 456	\$	50	\$	50
GEO 450	\$	500	\$	500					
GLY 102	\$	20	\$	20	GLY 410	\$	50	\$	50
GLY 104	\$	20	\$	20	GLY 415	\$	50	\$	50
GLY 107	\$	30	\$	30	GLY 420	\$	50	\$	50
GLY 108	\$	20	\$	20	GLY 451	\$	1,500	\$	1,500
GLY 109	\$	20	\$	20	GLY 480	\$	50	\$	50
GLY 351	\$	200	\$	200	GLY 498	\$	50	\$	50
GLY 409	\$	50	\$	50	GLY 499	\$	50	\$	50
Mathematics & Statistics									
MAT 090A	\$	10	\$	10	MAT 095B	\$	10	\$	10
MAT 090B	\$	10	\$	10	MAT 095C	\$	10	\$	10
MAT 090C	\$	10	\$	10	MAT 110	\$	80	\$	80
MAT 095A	\$	10	\$	10					
Physics & Astronomy									
PHY 101	\$	25	\$	25	PHY 303	\$	25	\$	25
PHY 102	\$	25	\$	25	PHY 308	\$	25	\$	25
PHY 131	\$	25	\$	25	PHY 406	\$	25	\$	25
PHY 132	\$	25	\$	25					
PHY 201	\$	25	\$	25	AST 133	\$	25	\$	25
PHY 202	\$	25	\$	25	AST 135	\$	25	\$	25
<u>College of Letters, Arts and Social Sciences</u>									
Anthropology, Sociology and Social Work									
ANT 201	\$	20	\$	0					
Art & Design									
ART 100	\$	20	\$	20	ART 382	\$	28	\$	28
ART 101	\$	98	\$	98	ART 383	\$	28	\$	28
ART 152	\$	50	\$	50	ART 401	\$	25	\$	25
ART 153	\$	30	\$	30	ART 413	\$	23	\$	23
ART 210	\$	128	\$	128	ART 414	\$	23	\$	23
ART 220	\$	53	\$	53	ART 423	\$	83	\$	83
ART 230	\$	73	\$	73	ART 424	\$	63	\$	63
ART 240	\$	48	\$	48	ART 432	\$	63	\$	63
ART 270	\$	33	\$	33	ART 434	\$	63	\$	63
ART 280	\$	203	\$	203	ART 443	\$	48	\$	48
ART 300	\$	25	\$	25	ART 444	\$	48	\$	48
ART 301	\$	25	\$	25	ART 460	\$	40	\$	40
ART 312	\$	23	\$	23	ART 472	\$	53	\$	53
ART 313	\$	73	\$	73	ART 473	\$	53	\$	53
ART 314	\$	23	\$	23	ART 474	\$	53	\$	53
ART 321	\$	63	\$	63	ART 483	\$	28	\$	28
ART 322	\$	63	\$	63	ART 484	\$	28	\$	28
ART 323	\$	63	\$	63	ART 540	\$	45	\$	45
ART 331	\$	63	\$	63	ART 560	\$	40	\$	40
ART 332	\$	63	\$	63	ART 760	\$	40	\$	40
ART 333	\$	63	\$	63	ART 800	\$	25	\$	25
ART 341	\$	48	\$	48	ART 810	\$	23	\$	23
ART 343	\$	48	\$	48	ART 820	\$	63	\$	63
ART 344	\$	48	\$	48	ART 830	\$	63	\$	63
ART 371	\$	43	\$	43	ART 840	\$	63	\$	63

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Eastern Kentucky University
Student Program and Course Fees
2017-18 Operating Budget

	2017-18	2016-17		2017-18	2016-17
ART 372	\$ 53	\$ 53	ART 870	\$ 53	\$ 53
ART 376	\$ 33	\$ 33	ART 880	\$ 28	\$ 28
ART 381	\$ 28	\$ 28			
AED 360	\$ 45	\$ 45	AED 761	\$ 45	\$ 45
AED 561	\$ 45	\$ 45			
DES 122	\$ 30	\$ 30	DES 352	\$ 70	\$ 70
DES 222	\$ 30	\$ 30	DES 353	\$ 70	\$ 70
DES 226	\$ 30	\$ 30	DES 354	\$ 70	\$ 70
DES 250	\$ 70	\$ 70	DES 422	\$ 30	\$ 30
DES 322	\$ 30	\$ 30	DES 426	\$ 30	\$ 30
DES 326	\$ 30	\$ 30	DES 450	\$ 70	\$ 70
DES 330	\$ 30	\$ 30	DES 451	\$ 70	\$ 70
DES 350	\$ 70	\$ 70	DES 453	\$ 70	\$ 70
DES 351	\$ 70	\$ 70	DES 454	\$ 70	\$ 70
English-MFA in Creative Writing					
ENW 800*	\$ 300	\$ 300			
<i>*Spring Semester only (Winter Residency)</i>					
Communications					
BEM 240*	\$ 20	\$ 20	BEM 375	\$ 15	\$ 15
BEM 295*	\$ 20	\$ 20	BEM 395*	\$ 20	\$ 20
BEM 301	\$ 15	\$ 15	BEM 401	\$ 20	\$ 20
BEM 350	\$ 5	\$ 5	BEM 402	\$ 20	\$ 20
BEM 351	\$ 5	\$ 5	BEM 460	\$ 5	\$ 5
BEM 370*	\$ 20	\$ 20	BEM 495*	\$ 20	\$ 20
<i>* Lab only</i>					
COM 201	\$ 15	\$ 15	COM 330	\$ 15	\$ 15
COM 301	\$ 15	\$ 15	COM 425	\$ 15	\$ 15
COM 325	\$ 15	\$ 15	COM 490	\$ 5	\$ 5
JOU 305*	\$ 15	\$ 15	JOU 401	\$ 15	\$ 15
JOU 307*	\$ 15	\$ 15	JOU 410*	\$ 15	\$ 15
JOU 310	\$ 15	\$ 15	JOU 412	\$ 15	\$ 15
JOU 320*	\$ 15	\$ 15	JOU 425	\$ 15	\$ 15
JOU 325*	\$ 15	\$ 15	JOU 480*	\$ 15	\$ 15
<i>* Lecture only</i>					
PUB 320	\$ 15	\$ 15	PUB 412	\$ 15	\$ 15
PUB 380	\$ 5	\$ 5	PUB 415S	\$ 15	\$ 15
PUB 385/385S	\$ 15	\$ 15	PUB 475	\$ 5	\$ 5
PUB 410S	\$ 15	\$ 15	PUB 490	\$ 15	\$ 15
Music					
<i>Fees, per applied lesson:</i>					
Level 1	\$ 75	\$ 75	Level 2	\$ 100	\$ 100
MUS 192	\$ 50	\$ 50	MUS 492	\$ 50	\$ 50
MUS 292	\$ 50	\$ 50	MUS 392	\$ 50	\$ 50
Psychology					
PSY 311*	\$ 25	\$ 25	PSY 853	\$ 25	\$ 25
PSY 419	\$ 45	\$ 0	PSY 824	\$ 45	\$ 45
PSY 458	\$ 45	\$ 0			
<i>*Does not apply to online courses</i>					
Interdisciplinary Programs					
AFA 347*	\$ 25	\$ 25			
WGS 300*	\$ 25	\$ 25			
<i>*selected sections for video gaming lab</i>					
College of Business and Technology					
Agriculture					
AGR 115	\$ 20	\$ 20	AGR 326	\$ 25	\$ 25
AGR 304	\$ 35	\$ 35	AGR 375	\$ 50	\$ 50

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Eastern Kentucky University
Student Program and Course Fees
2017-18 Operating Budget

	2017-18	2016-17		2017-18	2016-17
OHO 115	\$ 20	\$ 20	OHO 362E	\$ 50	\$ 50
OHO 304	\$ 35	\$ 35	OHO 364	\$ 50	\$ 25
OHO 351	\$ 30	\$ 30			
Aviation - Flight Fees					
AVN192 ^B	\$ 390	\$ 390	AVN 305 A ^B	\$ 7,100	\$ 7,100
AVN 192A ^B	\$ 4,025	\$ 4,025	AVN 310 A	\$ 3,400	\$ 3,400
AVN 193A ^B	\$ 4,360	\$ 4,360	AVN 320 A	\$ 3,475	\$ 3,475
AVN 194 A	\$ 7,750	\$ 7,750	AVN 331 A ^M	\$ 6,700	\$ 6,700
AVN 205 A	\$ 3,250	\$ 3,250	AVN 332 A ^M	\$ 3,400	\$ 3,400
AVN 206 A	\$ 3,250	\$ 3,250	AVN 333 A ^M	\$ 3,400	\$ 3,400
AVN 220 ^B	\$ 1,750	\$ 1,750	AVN 334 A ^M	\$ 6,110	\$ 6,110
AVN 220 A	\$ 6,800	\$ 6,800	AVN 305 ^B	\$ 800	\$ 800
AVN 221 A ^B	\$ 4,100	\$ 4,100	AVN 400 A	\$ 4,525	\$ 4,525
AVN 222 A ^B	\$ 5,300	\$ 5,300	AVN 415	\$ 300	\$ 300
AVN 229 A	\$ 4,350	\$ 4,350	AVN 415 A ^S	\$ 3,900	\$ 3,900
AVN 230 A	\$ 4,850	\$ 4,850	AVN 416 A ^M	\$ 5,400	\$ 5,400
AVN 300 ^B	\$ 550	\$ 550	AVN 420 A	\$ 4,525	\$ 4,525
AVN 300 A	\$ 4,350	\$ 4,350	AVN 421	\$ 150	\$ 150
AVN 301 A ^S	\$ 3,300	\$ 3,300	AVN 421 A ^B	\$ 3,000	\$ 3,000
AVN 302 A ^S	\$ 2,700	\$ 2,700	AVN 422 A ^S	\$ 9,300	\$ 9,300
AVN 303 A ^S	\$ 2,700	\$ 2,700	AVN 423 A ^M	\$ 5,220	\$ 5,220
AVN 304 A ^S	\$ 3,100	\$ 3,100			

^S = Single Engine Land Option; ^M = Multi-Engine Land Option; ^B = Both Single and Multi-Engine Land Option

Flight fees are based on estimated usage of instructor time, aircraft and simulator. At course end, final charges are adjusted to actual usage resulting in refunds or additional charges.

Aviation - Course Fees (Flight Course Insurance)

AVN 192A ^B	\$ 260	\$ 260	AVN 310 A	\$ 260	\$ 260
AVN 193A ^B	\$ 260	\$ 260	AVN 320 A	\$ 260	\$ 260
AVN 194 A	\$ 260	\$ 260	AVN 331 A ^M	\$ 260	\$ 260
AVN 205 A	\$ 260	\$ 260	AVN 332 A ^M	\$ 260	\$ 260
AVN 206 A	\$ 260	\$ 260	AVN 333 A ^M	\$ 260	\$ 260
AVN 220 A	\$ 260	\$ 260	AVN 334 A ^M	\$ 260	\$ 260
AVN 221 A ^B	\$ 260	\$ 260	AVN 305 A ^B	\$ 260	\$ 260
AVN 222 A ^B	\$ 260	\$ 260	AVN 400 A	\$ 260	\$ 260
AVN 229 A	\$ 260	\$ 260	AVN 401	\$ 30	\$ 30
AVN 230 A	\$ 260	\$ 260	AVN 415 A ^S	\$ 260	\$ 260
AVN 300 A	\$ 260	\$ 260	AVN 416 A ^M	\$ 260	\$ 260
AVN 301 A ^S	\$ 260	\$ 260	AVN 420 A	\$ 260	\$ 260
AVN 302 A ^S	\$ 260	\$ 260	AVN 421 A ^B	\$ 260	\$ 260
AVN 303 A ^S	\$ 260	\$ 260	AVN 422 A ^S	\$ 260	\$ 260
AVN 304 A ^S	\$ 260	\$ 260	AVN 423 A ^M	\$ 260	\$ 260

Professional Flight Option - Liability Insurance Coverage

All students taking any AVN flight course will be required to provide evidence of \$250,000 in aviation liability insurance from an approved carrier.

Business

ACC 350	\$ 12	\$ 12			
BTS 400	\$ 15	\$ 15			
CCT 101	\$ 12	\$ 12	CCT 250	\$ 12	\$ 12
CCT 106	\$ 12	\$ 12	CCT 300	\$ 12	\$ 12
CCT 107	\$ 12	\$ 12	CCT 302	\$ 12	\$ 12
CCT 200	\$ 12	\$ 12	CCT 850	\$ 12	\$ 12
CCT 201	\$ 12	\$ 12			
CIS 212	\$ 12	\$ 12	CIS 325	\$ 12	\$ 12
CIS 215	\$ 12	\$ 12	CIS 370	\$ 12	\$ 12

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Eastern Kentucky University
Student Program and Course Fees
2017-18 Operating Budget

	2017-18		2016-17			2017-18		2016-17	
CIS 230	\$	12	\$	12	CIS 375	\$	12	\$	12
CIS 240	\$	12	\$	12	CIS 380	\$	12	\$	12
CIS 250	\$	12	\$	12	CIS 420	\$	12	\$	12
CIS 300	\$	12	\$	12	CIS 435	\$	12	\$	12
CIS 320	\$	12	\$	12					
FIN 201	\$	12	\$	12	FIN 300	\$	12	\$	12
GBU 301	\$	12	\$	12	GBU 480	\$	39	\$	39
GRD 867a	\$	31	\$	31					
MGT 301	\$	12	\$	12	MGT 370	\$	12	\$	12
MKT 309	\$	12	\$	12	MKT 851	\$	12	\$	12
MKT 401	\$	12	\$	12					
QMB 200	\$	12	\$	12	QMB 300	\$	12	\$	12
QMB 240	\$	12	\$	12	QMB 850	\$	12	\$	12
RST 325	\$	12	\$	12					
Military Science Fees									
Uniform Dep	\$	25	\$	25					
Professional Golf Management Program									
1st Year	\$	2,100	\$	2,100					
2nd Year	\$	2,100	\$	2,100					
3rd Year	\$	2,100	\$	2,100					
4th Year	\$	2,100	\$	2,100					
Technology									
AEM 195	\$	10	\$	10	AEM 383	\$	15	\$	15
AEM 201	\$	15	\$	15	AEM 390	\$	10	\$	10
AEM 301	\$	15	\$	15	AEM 392	\$	10	\$	10
AEM 338	\$	5	\$	5	AEM 397	\$	10	\$	10
AEM 352	\$	20	\$	20	AEM 467	\$	20	\$	20
AEM 371	\$	10	\$	10					
EET 251	\$	43	\$	43	EET 257	\$	35	\$	35
EET 252	\$	48	\$	48	EET 452	\$	10	\$	10
EET 253	\$	15	\$	15					
EET/NET 302	\$	10	\$	10	EET/NET 395	\$	10	\$	10
EET/NET 303	\$	10	\$	10	EET/NET 440	\$	20	\$	20
EET/NET 343	\$	10	\$	10	NET 454	\$	10	\$	10
EET/NET 354	\$	10	\$	10					
GCM 211	\$	10	\$	10	GCM 316	\$	10	\$	10
GCM 217	\$	20	\$	20	GCM 317	\$	20	\$	20
GCM 313	\$	20	\$	20	GCM 319	\$	10	\$	10
TEC 141	\$	30	\$	30	TEC 315	\$	10	\$	10
TEC 313	\$	20	\$	20	TEC 322	\$	30	\$	30
CON 201	\$	10	\$	10	CON 323	\$	10	\$	10
CON 202	\$	10	\$	10	CON 423	\$	10	\$	10
<u>College of Education</u>									
ASL and Interpreter Education									
ASL 101	\$	25	\$	25	ASL 202	\$	25	\$	25
ASL 102	\$	25	\$	25	ASL 301	\$	25	\$	25
ASL 105	\$	25	\$	25	ASL 302	\$	25	\$	25
ASL 201	\$	25	\$	25					

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Eastern Kentucky University
Student Program and Course Fees
2017-18 Operating Budget

	2017-18		2016-17			2017-18		2016-17	
School of Clinical Educator Preparation									
CED 100	\$	25	\$	25	CED 499*	\$	150	\$	150
CED 150	\$	25	\$	25	CED 810	\$	25	\$	25
CED 200	\$	50	\$	50	CED 820	\$	100	\$	100
CED 300	\$	100	\$	100	CED 840	\$	100	\$	100
CED 400	\$	100	\$	100	CED 897	\$	150	\$	150
CED 450	\$	100	\$	100	* Student teaching				
EGC 836	\$	150	\$	150	EGC 846	\$	150	\$	150
ELE 102	\$	25	\$	25	EMG 492	\$	25	\$	25
ELE 492	\$	25	\$	25					
EME 361	\$	20	\$	20	ESE 561	\$	25	\$	25
CDS 365	\$	25	\$	25	CDS 741	\$	25	\$	25
CDS 374	\$	25	\$	25	CDS 874	\$	25	\$	25
CDS 474	\$	25	\$	25	CDS 878	\$	25	\$	25
CDS 541	\$	25	\$	25					
SED 352	\$	25	\$	25	SED 776	\$	25	\$	25
SED 510	\$	25	\$	25	SED 801	\$	25	\$	25
SED 576	\$	25	\$	25	SED 803	\$	25	\$	25
SED 710	\$	25	\$	25					
Curriculum & Instruction									
EDC 314	\$	25	\$	0					
Educational Leadership									
EAD 831	\$	25	\$	25					
Student Teaching Fee \$100 per semester									
College of Health Sciences									
Family & Consumer Sciences									
ADM 102	\$	23	\$	23	ADM 312	\$	23	\$	23
ADM 201	\$	23	\$	23	ADM 339	\$	12	\$	12
ADM 222	\$	8	\$	8	ADM 412	\$	23	\$	23
ADM 302	\$	23	\$	23					
CDF 236	\$	12	\$	12	CDF 346	\$	9	\$	9
CDF 246	\$	9	\$	9	CDF 405	\$	9	\$	9
CDF 327	\$	9	\$	9					
NFA 121	\$	50	\$	50	NFA 326	\$	50	\$	50
NFA 321	\$	22	\$	22	NFA 344	\$	25	\$	25
NFA 323	\$	50	\$	50					
Health Education									
HEA 202	\$	50	\$	50	HEA 390	\$	15	\$	15
HEA 203	\$	15	\$	15	HEA 391	\$	15	\$	15
HEA 285	\$	15	\$	15	HEA 463	\$	15	\$	15
HEA 360	\$	10	\$	10	HEA 899	\$	10	\$	10
Medical Assisting Technology									
All MAS Courses	\$	15	\$	15					
Recreation & Park Administration - RPRC									
REC 110	\$	200	\$	200	REC 450	\$	35	\$	35
REC 190 ¹	\$	20	\$	20	REC 530/730 ²	\$	450	\$	450
REC 250	\$	40	\$	40	REC 590/790 ²	\$	150	\$	400
REC 290	\$	35	\$	35	REC 590/790 ³	\$	450	\$	450
REC 290 ³	\$	85	\$	85	² Summer 2017 session only				
¹ Challenge Course RREC					³ Winter session only				
Wellness Screening									
Per Test	\$	3	\$	3					

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Eastern Kentucky University
Student Program and Course Fees
2017-18 Operating Budget

	2017-18		2016-17			2017-18		2016-17	
Exercise & Sport Science									
PHE 180*	\$	15	\$	15	PHE 282*	\$	15	\$	15
PHE 190*	\$	15	\$	15	PHE 390*	\$	15	\$	15
*except extended campuses									
PHE 220	\$	15	\$	15	PHE 313	\$	15	\$	15
PHE 241	\$	15	\$	15	PHE 323	\$	15	\$	15
PHE 242	\$	15	\$	15	PHE 325	\$	25	\$	25
PHE 282	\$	15	\$	15	PHE 340	\$	15	\$	15
PHE 300	\$	15	\$	15	PHE 345	\$	15	\$	15
PHE 305	\$	15	\$	15	PHE 390	\$	15	\$	15
PHE 306	\$	15	\$	15					
ATR 100	\$	25	\$	25	ATR 803	\$	50	\$	50
ATR 201	\$	20	\$	20	ATR 804	\$	50	\$	50
ATR 202	\$	20	\$	20	ATR 805	\$	100	\$	100
ATR 301	\$	20	\$	20	ATR 806	\$	100	\$	100
ATR 302	\$	20	\$	20	ATR 810	\$	100	\$	100
ATR 398	\$	20	\$	20	ATR 812L	\$	50	\$	50
ATR 401	\$	20	\$	20	ATR 813L	\$	50	\$	50
ATR 402	\$	20	\$	20	ATR 822L	\$	50	\$	50
ATR 800	\$	100	\$	100	ATR 825L	\$	50	\$	50
ATR 801	\$	50	\$	50	ATR 832L	\$	50	\$	50
ATR 802	\$	50	\$	50					
Health Sciences External Testing Fees									
NUR 114	\$	60	\$	60	NUR 242	\$	37	\$	37
NUR 124	\$	85	\$	60	NSC 380	\$	40	\$	40
NUR 126	\$	85	\$	60	NSC 386	\$	40	\$	40
NUR 205	\$	37	\$	37	NSC 396*	\$	90	\$	90
NUR 232	\$	60	\$	60	NSC 442 **	\$	45	\$	45
NUR 234	\$	60	\$	60	NSC 484	\$	90	\$	90
NUR 240	\$	35	\$	35	NSC 492*	\$	117	\$	117
NUR 241C	\$	60	\$	60	NSC 832	\$	50	\$	50
*(Pre-Licensure Students)									
**(RN Students)									
Associate Degree Nursing									
NUR 114	\$	25	\$	25	NUR 234	\$	25	\$	25
NUR 124	\$	25	\$	25	NUR 241C	\$	75	\$	75
NUR 126	\$	25	\$	25	NUR 242	\$	25	\$	25
NUR 232	\$	25	\$	25					
Baccalaureate & Graduate Nursing									
All NSC courses	\$	15	\$	15					
Clinical Lab Sciences									
MLS 201	\$	20	\$	15	MLS 310	\$	75	\$	75
MLS 211	\$	75	\$	75	MLS 320	\$	75	\$	60
MLS 305	\$	50	\$	40	MLS 346	\$	75	\$	75
MLS 308	\$	50	\$	40	MLS 350	\$	75	\$	75
MLS 309	\$	0	\$	30	MLS 355	\$	50	\$	30
MLT 201	\$	40	\$	40	MLT 204	\$	30	\$	30
MLT 202	\$	40	\$	40	MLT 208	\$	15	\$	15
MLT 203	\$	30	\$	30					
Health Information									
All HSA courses	\$	15	\$	15					
HAS 306	\$	25	\$	25					
Environmental Health Science									
EHS 230	\$	25	\$	20	EHS 460	\$	25	\$	20
EHS 280	\$	25	\$	15	EHS 485	\$	25	\$	20
EHS 300	\$	50	\$	30	EHS 510	\$	50	\$	20
EHS 335	\$	25	\$	20	EHS 511	\$	25	\$	20
EHS 340	\$	50	\$	30	EHS 530	\$	50	\$	20
EHS 345	\$	25	\$	20	EHS 710	\$	50	\$	20
EHS 360	\$	50	\$	30	EHS 730	\$	50	\$	20

TABLE M

Eastern Kentucky University
Student Program and Course Fees
2017-18 Operating Budget

	2017-18	2016-17		2017-18	2016-17
EHS 380	\$ 25	\$ 0	EHS 865	\$ 25	\$ 0
EHS 440	\$ 25	\$ 0	EHS 890	\$ 50	\$ 0
Occupational Therapy					
All OTS courses	\$ 15	\$ 15			
Master of Public Health					
MPH 800	\$ 50	\$ 0	MPH 850	\$ 50	\$ 0
Background Checks	\$ 50	\$ 50			
<u>College of Justice and Safety</u>					
Criminal Justice & Police Studies					
CRJ 423*	\$ 25	\$ 25			
<i>*selected sections for video gaming lab</i>					
Emergency Medical Care					
EMC 102	\$ 35	\$ 35	EMC 335	\$ 35	\$ 35
EMC 104	\$ 35	\$ 35	EMC 336	\$ 35	\$ 35
EMC 110	\$ 35	\$ 35	EMC 340	\$ 35	\$ 35
EMC 115	\$ 35	\$ 35	EMC 341	\$ 35	\$ 35
EMC 205	\$ 35	\$ 35	EMC 342	\$ 35	\$ 35
EMC 212	\$ 35	\$ 35	EMC 349	\$ 35	\$ 35
EMC 225	\$ 35	\$ 35	EMC 352	\$ 35	\$ 35
EMC 240	\$ 35	\$ 35	EMC 360	\$ 35	\$ 35
EMC 270	\$ 11	\$ 11	EMC 362	\$ 35	\$ 35
EMC 275	\$ 11	\$ 11	EMC 389	\$ 35	\$ 35
EMC 280	\$ 11	\$ 11	EMC 420	\$ 35	\$ 35
EMC 310	\$ 35	\$ 35	EMC 430W	\$ 35	\$ 35
EMC 315	\$ 35	\$ 35	EMC 440	\$ 35	\$ 35
EMC 320	\$ 35	\$ 35			
Asset Protection					
APS 210	\$ 35	\$ 35			
Homeland Security					
HLS 210	\$ 35	\$ 0			
Fire & Safety Engineering					
FSE 101	\$ 35	\$ 35	FSE 361	\$ 25	\$ 25
FSE 120	\$ 35	\$ 35	FSE 362	\$ 25	\$ 25
FSE 201	\$ 25	\$ 25	FSE 365	\$ 35	\$ 35
FSE 201S	\$ 35	\$ 35	FSE 366	\$ 25	\$ 25
FSE 221	\$ 35	\$ 35	FSE 367	\$ 25	\$ 25
FSE 223	\$ 35	\$ 35	FSE 370	\$ 35	\$ 35
FSE 224	\$ 35	\$ 35	FSE 375	\$ 35	\$ 35
FSE 230	\$ 35	\$ 35	FSE 380	\$ 35	\$ 35
FSE 250	\$ 35	\$ 35	FSE 400	\$ 35	\$ 35
FSE 260	\$ 35	\$ 35	FSE 412	\$ 25	\$ 25
FSE 280	\$ 35	\$ 35	FSE 420	\$ 35	\$ 35
FSE 300W	\$ 35	\$ 35	FSE 425	\$ 35	\$ 35
FSE 301	\$ 25	\$ 25	FSE 430	\$ 25	\$ 25
FSE 305	\$ 35	\$ 35	FSE 445	\$ 35	\$ 35
FSE 310	\$ 35	\$ 35	FSE 450	\$ 35	\$ 35
FSE 320	\$ 35	\$ 35	FSE 480	\$ 35	\$ 35
FSE 322	\$ 35	\$ 35	FSE 481	\$ 35	\$ 35
FSE 330	\$ 35	\$ 35	FSE 489	\$ 35	\$ 35
FSE 349	\$ 35	\$ 35	FSE 490	\$ 35	\$ 35
FSE 350	\$ 35	\$ 35	FSE 495	\$ 35	\$ 35
FSE 355	\$ 25	\$ 25	FSE 498	\$ 35	\$ 35
FSE 360	\$ 35	\$ 35	FSE 499	\$ 35	\$ 35
Occupational Safety & Health					
OSH 200	\$ 35	\$ 35	OSH 366	\$ 35	\$ 35
OSH 225	\$ 25	\$ 25	OSH 367	\$ 35	\$ 35
OSH 255	\$ 35	\$ 35	OSH 379	\$ 35	\$ 35
OSH 261	\$ 35	\$ 35	OSH 390	\$ 35	\$ 35
OSH 262	\$ 35	\$ 35	OSH 410	\$ 35	\$ 35
OSH 305	\$ 35	\$ 35			

TABLE M

Eastern Kentucky University
Student Program and Course Fees
2017-18 Operating Budget

	2017-18		2016-17			2017-18		2016-17	
OSH 349	\$	35	\$	35	OSH 412	\$	35	\$	35
OSH 361	\$	25	\$	25	OSH 492	\$	35	\$	35
OSH 362	\$	25	\$	25	OSH 495	\$	35	\$	35
Security Management					OSH 498	\$	35	\$	35
SEC 210*	\$	35	\$	35					
<i>* On Campus Students Only</i>									
Traffic Safety									
TRS 233	\$	30	\$	30	TRS 235	\$	30	\$	30
TRS 234	\$	30	\$	30	TRS 491	\$	30	\$	30

TABLE N

**Eastern Kentucky University
Digital Textbook Access Codes
2017-18 Operating Budget**

	<u>2017-18</u>		<u>2016-17</u>			<u>2017-18</u>		<u>2016-17</u>	
<u>College of Science</u>									
Mathematics & Statistics									
MAT 090/095	\$	120	\$	120	STA 215	\$	0	\$	89
<u>College of Letters, Arts and Social Sciences</u>									
Communications									
CMS 100	\$	95	\$	85	CMS 210	\$	95	\$	85
Music									
MUH 171	\$	115	\$	115					
<u>College of Business and Technology</u>									
Business									
ACC 201	\$	90	\$	90					

TABLE O

**Eastern Kentucky University
Professional Liability Insurance
2017-18 Operating Budget**

	2017-18		2016-17			2017-18		2016-17	
<u>College of Letters, Arts and Social Sciences</u>									
SWK 390	\$	21	\$	21					
SWK 490	\$	21	\$	21					
<u>College of Education</u>									
ITP 330	\$	21	\$	21					
<u>College of Health Sciences</u>									
ATR 200	\$	21	\$	21	ATR 302	\$	21	\$	21
ATR 202	\$	21	\$	21	ATR 401	\$	21	\$	21
ATR 301	\$	21	\$	21	ATR 402	\$	21	\$	21
CDF 247	\$	21	\$	21	CDF 443	\$	21	\$	21
CDF 344	\$	21	\$	21	CDF 499	\$	21	\$	21
CDF 349	\$	21	\$	21					
CLT 205	\$	21	\$	21	CLT 206	\$	21	\$	21
CLS 432	\$	21	\$	21	CLS 438	\$	21	\$	21
CLS 434	\$	21	\$	21	CLS 439	\$	21	\$	21
CLS 436	\$	21	\$	21	CLS 440	\$	21	\$	21
EHS 349	\$	21	\$	21	EHS 863	\$	21	\$	21
EHS 463	\$	21	\$	21	EHS 849	\$	21	\$	21
FCS 349	\$	21	\$	21	FCS 330 C	\$	21	\$	21
FCS 330 B	\$	21	\$	21	FCS 330 D	\$	21	\$	21
HEA 463	\$	21	\$	21	HEA 899	\$	21	\$	21
HEA 472	\$	21	\$	21					
HSA 312	\$	21	\$	21	HSA 412	\$	21	\$	21
HSA 316	\$	21	\$	21					
MAS 323	\$	21	\$	21	MAS 390	\$	21	\$	21
MAS 324	\$	21	\$	21					
NFA 326	\$	21	\$	21	NFA 831	\$	21	\$	21
NFA 349	\$	21	\$	21	NFA 835	\$	21	\$	21
NFA 830	\$	21	\$	21					
NUR 112	\$	21	\$	21	NUR 239	\$	21	\$	21
NUR 124	\$	21	\$	21	NUR 242	\$	21	\$	21
NUR 126	\$	21	\$	21	NUR 245	\$	21	\$	21
NUR 215	\$	21	\$	21	NUR 880	\$	79	\$	79
NUR 232**	\$	21	\$	21	NUR 882	\$	79	\$	79
NUR 234**	\$	21	\$	21	NUR 884	\$	79	\$	79
NUR 236*	\$	21	\$	21	NUR 886	\$	79	\$	79
NUR 238*	\$	21	\$	21					
<i>* fall only</i>									
<i>** spring only</i>									
NSC 300	\$	21	\$	21	NSC 836	\$	21	\$	21
NSC 380	\$	21	\$	21	NSC 848	\$	21	\$	21
NSC 386	\$	21	\$	21	NSC 850	\$	21	\$	21
NSC 392	\$	21	\$	21	NSC 852	\$	21	\$	21
NSC 396	\$	21	\$	21	NSC 862	\$	21	\$	21
NSC 484	\$	21	\$	21	NSC 870	\$	79	\$	79

TABLE O

**Eastern Kentucky University
Professional Liability Insurance
2017-18 Operating Budget**

	2017-18		2016-17			2017-18		2016-17	
NSC 486	\$	21	\$	21	NSC 872	\$	79	\$	79
NSC 492	\$	21	\$	21	NSC 874	\$	79	\$	79
NSC 832	\$	79	\$	79	NSC 876	\$	79	\$	79
OTS 402	\$	21	\$	21					
PHE 470	\$	21	\$	21	PHE 472	\$	21	\$	21
PHE 471	\$	21	\$	21	PHE 870	\$	21	\$	21
REC 163	\$	21	\$	21	REC 463	\$	21	\$	21
REC 263	\$	21	\$	21	REC 473	\$	21	\$	21
<u>College of Justice and Safety</u>									
EMC 110	\$	21	\$	21	EMC 352	\$	79	\$	79
EMC 115	\$	21	\$	21	EMC 360	\$	79	\$	79
EMC 342	\$	79	\$	79	EMC 362	\$	79	\$	79

TABLE P

Eastern Kentucky University

Other Administrative Fees

2017-18 Operating Budget

	2017-18	2016-17
<u>Admissions Application Processing Fee</u>	\$35	\$35
<u>Automobile Registration (Non-Refundable)</u>		
Students - Per Academic Year <i>(increase effective Fall 2017)</i>	\$100 ¹	\$60
Employees - Per Calendar Year <i>(increase effective January 1, 2018)</i>	\$100 ¹	\$60
¹ Registration fee credit of \$60 for EKU license plate or veteran status		
<u>Special Usage Fee (per semester)</u>	\$150	\$150
<u>Child Development Center Fees</u>		
Morning Program - Four Day (Annually/Semester/Monthly)	\$2,000/\$1,000/\$250	\$2,000/\$1,000/\$250
Afternoon Program - Two Day (Annually/Semester/Monthly)	\$1,000/\$500/\$125	\$1,000/\$500/\$125
<u>Course Drop Fee</u>		
Per credit hour/Maximum per course	\$50/\$150	\$50/\$150
<u>EKU Challenge Course Fee</u>		
<i>EKU Student Organizations/Classes/Student Groups</i>		
Low Course/Half Day (2-4 hours)	\$5 per person/\$50 min per group	
High Course/Half Day (2-4 Hours)	\$10 per person/\$100 min per group	
Low Course, High Course/Full Day (5-8 Hours)	\$20 per person/\$160 min per group	
<i>EKU Departments</i>		
Low Course/Half Day (2-4 hours)	\$10 per person/\$80 min per group	
High Course/Half Day (2-4 Hours)	\$15 per person/\$120 min per group	
Low Course, High Course/Full Day (5-8 Hours)	\$25 per person/\$200 min per group	
<i>Non-Profit Groups</i>		
Low Course/Half Day (2-4 hours)	\$20 per person	\$20 per person
High Course/Half Day (2-4 Hours)	\$25 per person	\$25 per person
Low Course, High Course/Full Day (5-8 Hours)	\$35 per person	\$35 per person
<i>Corporate Groups</i>		
Low Course/Half Day (2-4 hours)	\$50 per person	\$50 per person
High Course/Half Day (2-4 Hours)	\$60 per person	\$60 per person
Low Course, High Course/Full Day (5-8 Hours)	\$85 per person	\$85 per person
<u>Family Housing Daily Overdue Assessment</u>		
<i>(Assessed on the 7th, 17th, and 27th)</i>		
Rent	\$10	\$10
Utilities	\$1 - \$25	\$1 - \$25
<u>Graduate School</u>		
Expedited Processing Charge/Late Application Fee	\$100	\$100
<u>Graduation Fee</u>		
Associate or Bachelors Degree	\$50	\$50
Masters or Specialist Degree	\$55	\$55
Masters - Late Fee	\$50 - \$100	\$50 - \$100
<u>Hummel Planetarium</u>		
<i>Public Shows</i>		
Adults (18-61)	\$6	\$6
Seniors (62+), Students (4-17), Military	\$5	\$5
EKU Staff and Students	\$5	\$6
Children 3 & Under	Free	Free
<i>School Field Trips</i>		
Students	\$4.50	\$4.50
Bus Drivers	Free	Free
Teacher Admission for Every 10 Students	Free	Free
Additional Teachers	\$6	\$6
<u>International Sponsored Student Support Fee (per semester)</u>	\$200	\$200
<u>IT Equipment Late Fees</u>		
One day after due date	\$20	\$20
Seven days after due date	\$50	\$50
Fourteen days after due date	Item Cost	Item Cost
Admin Fee for items charged replacement fee but returned less than 30 days after checkout date	\$125	\$125
<u>Late Payment Fee</u>	\$1 - \$25	\$1 - \$25

TABLE P

**Eastern Kentucky University
Other Administrative Fees
2017-18 Operating Budget**

	<u>2017-18</u>	<u>2016-17</u>
<u>Late Registration Fee</u>	\$50	\$50
<u>Psychology Clinic - College of Arts, Letters & Social Sciences</u>		
Hourly Rate	\$6 - \$50	\$6 - \$40
<u>Recreation Center</u>		
Students, Richmond Only, 5 or more Cr Hrs. (per semester)	\$35	\$35
Faculty/Staff/Retiree		
1 Month	\$25	
4 Months	\$80	
9 Months	\$155	
Summer	\$50	
12 Month/Payroll Deduction	\$192	\$210
Alumni		
1 Month	\$30	
4 Months	\$100	
9 Months	\$200	
Summer	\$70	
12 Month/Payroll Deduction	\$245	\$270
Donors		
1 Month	\$40	
4 Months	\$125	
9 Months	\$245	
Summer	\$80	
12 Month/Payroll Deduction	\$300	\$330
Students Fall or Spring Semester not enrolled	\$70	\$65
Students Summer Semester not enrolled	\$50	\$50
Guest Fee (per day)	\$5	\$5
Towel Service		
Per Year	\$25	\$25
Per Semester	\$15	\$15
Per Day	\$1	\$1
Locker Rentals		
Full Locker		
Per Academic Year	\$50	\$50
Per Semester	\$25	\$25
Half Locker		
Per Academic Year	\$30	\$30
Per Semester	\$15	\$15
Massage Therapy		
Swedish/Therapeutic - 60 minutes		
Students	\$40	\$40
Campus Rec Members	\$60	\$60
Non-Members	\$65	\$65
Deep Tissue/Sport Massage		
Students	\$40	\$40
Campus Rec Members	\$60	\$60
Non-Members	\$65	\$65
Myofascial Release		
Students	\$40	\$40
Campus Rec Members	\$40	\$40
Non-Members	\$45	\$45
<u>Returned Check Fee</u>	\$25	\$25
<u>Speech/Language/Hearing Clinic - College of Education</u>		
<i>Free for students; 50% discount for employees</i>		
Speech and Language Services		
Diagnostic Evaluation	\$90	\$90
Follow-up Diagnostic	\$50	\$50

TABLE P

Eastern Kentucky University
Other Administrative Fees
2017-18 Operating Budget

	2017-18	2016-17
Speech/Language/Hearing Screening	\$30	\$30
Speech/Language Screening	\$20	\$20
Audiological Services		
Diagnostic Evaluation	\$90	\$90
Follow-up Diagnostic	\$50	\$50
Hearing Screening	\$20	\$20
Immittance Only	\$30	\$30
Treatment		
Per Semester	\$130	\$130
Summer Therapy	\$65	\$65
<u>Testing Fees</u>		
Adult Learner Placement Testing for Admission***	\$10	\$10
AP & IB Processing	Free	Free
University Placement Exam	Free	\$10
CATS/FAA Testing	\$150	\$150
CLEP (Per Test)*	\$105	\$105
CLEP Processing fee**	\$25	\$25
DANTES/DSST Processing Fee**	\$25	\$25
Departmental Credit Exam (per credit hour)	\$30	\$30
Departmental Credit Exam (processing fee per exam)	\$25	\$25
GED Test	\$30	\$60
Health Science Reasoning Test (HSRT)	\$12	\$12
Residual ACT	\$53	\$53
Proctoring Fee per 2 hrs.	\$30	\$30
Millers Analogies Test (MAT) - Regular Test	\$80	\$80
Millers Analogies Test (MAT) - On-Demand Test	\$90	\$90
<i>* Includes a \$25.00 examination/processing fee for each credit-by-examination test administered.</i>		
<i>** For exams not administered at EKV</i>		
<i>*** Fee waived for veterans.</i>		
<i>Note: All testing fees are subject to change during the academic year.</i>		
<u>Transcript Fee</u>		
Online Automated Request	\$10.25	n/a
In-Person Request	\$15	\$10

**Eastern Kentucky University
Position Listing
2017-18 Operating Budget**

Org Code	Organization Title	Position No.	Position Title	Incumbent Name	2017-18 Proposed Budget
100000	President	996508	Faculty & Staff Ombud	Beck, Joan R.	30,002
		996787	President	Benson, Michael T.	400,000
		996855	Exec VP & University Counsel	Carter, Laurie A.	29,520
		999935	Exec Asst to President & BOR	Raines, Jeremy L.	70,000
		999936	Admin Asst, Office of President	Malick, Cassandra R.	50,000
100000 Total					579,522
111050	Office of Sustainability	996621	Sustainability Manager	McKee, Patrick W.	47,476
111050 Total					47,476
120000	Office of Equity and Inclusion	997218	EEO Investigator	Carter, Lindsey	49,632
		997511	Dir, Office of Equity & Inclus	Dixon, John W.	65,512
		999943	EEO Investigator	Williams, Brandon D.	54,633
120000 Total					169,777
121000	Institutional Equity	999962	Chief Equity Officer, Title IX	Glover, Joslyn H.	86,182
121000 Total					86,182
125000	Accessibility Services	996519	Assistant Director	Oliver, Ashley R.	50,000
		996525	Dir, Equity Ctr for Stu Access	Davis, Lori A.	68,096
		996637	Interpreter Level III	*Vacant*	36,602
		997276	Accessibility Coordinator	Arenas, Sarah E.	47,476
		997277	Administrative Assistant I	*Vacant*	23,478
125000 Total					225,652
130000	Engagement & Regional Stewardship	996770	Operations & Communications Sp	Marcum, Karmen N.	39,468
		996786	Budget & Operations Specialist	Keathley, Justina N.	38,279
		998420	Vice President, Gov't Rel	McFaddin, David T.	165,000
130000 Total					242,747
140000	Internal Audit	996776	Auditor	*Vacant*	50,739
		997194	Senior Auditor	Henderson, Jason C.	70,214
		998492	Auditor	Sidor, Brennan C.	40,016
		999120	Director	Ballard, Susan E.	95,721
140000 Total					256,690
150000	University Counsel	996606	Asst Counsel, Compl & Pol Devl	Maier, Mark B.	95,000
		996676	Deputy Counsel	Fohl, Dana E.	105,000
		997392	Paralegal	Hicks, Kelli	53,352
		999938	Paralegal	Kendrick, Lydia C.	53,872
150000 Total					307,224
150200	Environmental Health Safety	996558	EH&S Specialist, Env Complnce	Gaither, Dekia S.	40,373
		996559	EH&S Specialist, Occ Safety	*Vacant*	45,635
		998560	University Claims Specialist	Cotton, Marian A.	39,790
150200 Total					125,798
151000	Student Rights and Responsibilities	996526	Dir, Stu Conduct & Comm Stnds	Brown, Robert C.	66,393
		996826	Program Specialist	Evans, Rella	40,307
		998739	Asst Dir Academic Integrity	Christensen, Burke	10,250
		999902	Judicial Affairs Officer	Kearns, Laura E.	37,045
151000 Total					153,994
200000	Provost and Academic Affairs	997098	Admin Asst to the Provost	Adams, Shelia D.	42,640
		997290	Acad Affairs Business Officer	Compton, Melinda B.	63,464
		998423	Sr VP Academics & Provost	Vice, Janna P.	205,000
		999966	Admin Asst to the Provost	Tate, Candace F.	36,234
200000 Total					347,338
200004	Vice Provost	996639	Asst/Assoc Vice President	Robinson, Sherry L.	118,267
		999945	Administrative Assistant II	Land, Rita W.	40,914
200004 Total					159,181
200005	University Diversity	998529	Administrative Assistant II	Hansford, Paula M.	31,746
		ASGSUP	CDO & Spec Asst to VP	*Vacant*	25,000
200005 Total					56,746
200022	Provost - Faculty Fund	998417	Associate Professor	Johnson, Wardell	5,125
		ASGSUP	Stem-H Director	Wilder, Melinda S.	12,500
		NEWFAC	New Faculty	*Pooled Position*	342,671
200022 Total					360,296
200025	OL-AGS/Supporting Courses	996741	Lecturer	Davis, Antoinette M.	47,150
		996771	Lecturer	Grayson, Donnie J.	41,000
		996832	Assistant Online Coordinator	Greenwell, Lindsay W.	24,770
		996870	Academic Admin Specialist	Rollins, Sharon R.	5,609
		PTFACL	PT Faculty-On Campus	*Pooled Position*	325,526
		R96903	Assistant Online Coordinator	Emmel, Steven J.	27,435
		SUMFAC	Summer Faculty	*Pooled Position*	80,309
200025 Total					551,798
200100	Graduate Studies	996700	Manager, Grad Studnt Services	Cunagin, Stephanie E.	38,746
		996871	Assoc Dir, Graduate School	Ernst, Carrie S.	49,631
		998514	Administrative Assistant II	Zabawa, Debra S.	33,579
		999203	Dean	Pogatshnik, Gerald J.	141,261
		999214	Graduate Admission Specialist	Tevis, Sonya K.	35,490
		999959	Academic Admin Specialist	Kubala, Demita G.	42,315
		999981	Graduate Admission Specialist	Dailey, Pamela C.	34,632
		999994	Lead Admissions Specialist	Argo, Holly M.	35,471
		GAINST	Graduate Assistant Instruction	*Pooled Position*	2,061,000
200100 Total					2,472,125
200200	Libraries-Dean	998937	Administrative Assistant II	Tuttle, Carrie J.	32,097
		999201	CIO & Dean of Libraries	Gardner, Betina L.	138,683

**Eastern Kentucky University
Position Listing
2017-18 Operating Budget**

Org Code	Organization Title	Position No.	Position Title	Incumbent Name	2017-18 Proposed Budget
200200 Total					170,780
200201	Libraries	996599	Oral Historian	Kasiak, Neil R.	35,670
		996893	Assoc Dvlpment Officer Library	Rhodus, Krista Z.	44,382
		996897	Computer Graphics Designer	Abney, Melissa L.	25,865
		997581	Univ Records Administrator	Thacker, Ashley S.	41,009
		997609	Associate University Librarian	Montgomery, Nicole M.	52,700
		997628	Associate University Librarian	Beirne, Heather K.	45,626
		998435	Web Developer	Morrison, Andre R.	47,444
		998626	Library Specialist	Tackett, Heather M.	35,217
		998916	Library Associate III	Taylor, Amy M.	33,306
		998919	Main Library Operation Manager	Turner, Jeremy S.	51,439
		998920	Library Specialist	Tabb, Amy C.	43,544
		998921	Library Associate III	Daniels, Nathan T.	29,270
		998922	Library Associate III	Hisel, Beverly G.	36,056
		998923	Library Specialist	Haddix, Jamie L.	36,621
		998925	Library Associate II	Mullins, Christine C.	27,378
		998926	Library Specialist	Brooks, Stefanie L.	38,045
		998928	Budget Specialist	Centers, Pennie A.	40,872
		998930	Library Associate II	Garland, Conley R.	31,785
		998931	Library Associate I	Davidson, Kayla M.	26,637
		998932	Library Specialist	Banks, Leah C.	38,786
		998933	Library Associate III	Thomas, Carol T.	40,112
		998934	Library Associate III	Conway, Trudy A.	30,479
		998936	Library Associate I	Allen, Misty D.	26,891
		998938	Library Associate I	Sallee, Rhonda R.	31,863
		998939	Library Associate III	Stinnett, Rebecca K.	39,780
		998941	Library Associate I	Pile, Justin E.	24,297
		998944	Library Associate II	Wills, Shelby A.	27,554
		998945	Library Specialist	Scarberry, Rhonda M.	39,546
		998948	Library Associate I	Chernis, Cheryl	30,303
		998950	Library Associate II	McQueen, Kyle D.	33,072
		998952	Library Associate II	Adams, Sarah K.	29,874
		998953	Associate University Librarian	Cole, Ashley J.	45,551
		998954	Associate University Librarian	Marcum, Bradley D.	61,976
		998956	Reference Team Lder/Asst Librn	Howard, John C.	57,785
		998957	Library Systems Administrator	King, Todd T.	66,324
		999373	Coordinator Pub Svc Assoc Lib	George, Julie S.	72,494
		999418	Library Associate I	Berend, Kenneth J.	26,013
		999426	Library Associate I	Isaacs, Brandon T.	19,968
		999493	Asst University Librarian	Engstrom, Gregory	60,284
		999494	Assistant Reference Librarian	Jones, Kevin	58,887
		999495	Associate University Librarian	Whalen, Deborah M.	58,491
		999496	Associate University Librarian	Gilbert, Karen L.	53,546
		999497	Associate University Librarian	Judd, Lucinda H.	61,585
		999498	Assistant University Librarian	Sizemore, Linda	64,667
		999499	Associate University Librarian	Koger, Victoria M.	57,708
		999500	Coordinator of Collection Serv	Smith, Kelly A.	69,342
		999501	Assistant University Librarian	Arneson, Jens C.	41,513
		999502	Associate University Librarian	Edwards, Laura J.	55,320
		999503	Associate University Librarian	Napier, Trenia L.	45,941
		999742	Coordinator, Tech & Data	Tofan, Cristina	67,240
		999743	Assistant University Librarian	Richardson, Sarah G.	55,532
		999744	Assistant University Librarian	Couture, Jacqueline A.	58,425
		999977	Library Associate III-Serials	Turnbull, Kathryn A.	39,078
		OVRTM	Overtime	*Pooled Position*	2,000
		STUMLS	MLS UK Library School Assoc	*Pooled Position*	23,000
200201 Total					2,338,087
200300	Honors Program	997077	Program Coord, Honors Program	Patton, Katie R.	40,441
		997527	Professor Associate Director	Nguyen, Augustine M.	76,802
		999105	Director - Professor	Coleman, David W.	98,951
		999166	Administrative Assistant I	Dunn, Theresa L.	26,910
200300 Total					243,104
200410	Hummel Planetarium Services	996592	Planetarium Educator	Bermudez, Aida V.	40,441
		998510	Senior Office Associate	*Vacant*	26,072
		999112	Sr Planetarium System Engineer	Hughes, James H.	48,907
200410 Total					115,420
200616	University Club at Arlington	997891	Custodian	*Vacant*	17,181
		R96727	Univ Club Administrative Assoc	Hobbs, Malinda S.	30,181
		R96728	First Asst Golf Professional	Lausier, Teddy J.	32,000
		R96730	Pro-Shop Clerk	Snyder, Jordan M.	19,240
		R96731	Kitchen Supervisor	Hisle, Claude T.	23,400
		R96732	Server/Bartender	Kelley-Reynolds, Teri M.	17,701
		R96734	Food & Beverage Manager	Phelps, Patrick A.	30,514
		R96743	Head Golf Professional	Hines, John V.	57,500
		R99867	General Mgr, Univ Club Arlngtn	Christian, Joshua T.	85,000
		ARLGPT	Arlington Part Time Staff	*Pooled Position*	32,280
		ARLGPT	Arlington Part Time Staff	*Pooled Position*	61,752
		ARLGPT	Arlington Part Time Staff	*Pooled Position*	46,314

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200616 Total					453,062
200701	Educator Recruitment & Retention	998482	Tracking Specialist	Fox, Kelly L.	37,343
200701 Total					37,343
200702	Outreach	996963	Director, Teacher Ed Services	Moore, Margaret M.	85,197
200702 Total					85,197
200703	Alternative Certification	998481	Alternative Certification Spec	Dickens, Karen T.	38,688
200703 Total					38,688
200705	Grants & Fundraising	997706	G & R Specialist	Brickley, Bethany W.	47,476
200705 Total					47,476
200801	Action Agenda-Instructional Equip	996556	Life Skills Coach	Revere, John H.	25,000
		996562	Academic Support Svcs Advisor	Wallen, Lucais T.	34,415
200801 Total					59,415
200807	COE Technology-AA	997049	Manager, Technology Resource	Hoover, Timothy K.	52,004
		998434	Webmaster & Data Sys Manager	Rudraraju, Yaminilatha	54,976
200807 Total					106,980
200810	Action Agenda-Regional Campuses	997286	Support Services Associate	Wilson, James R.	13,686
		997303	ITV Site Facilitator	Stephens, Thomas E.	11,206
		997304	Support Services Associate	Webb, Phillip H.	22,601
		997339	Support Services Associate	Allen, Ethan J.	23,888
		997343	Support Services Associate	Braun, Lorraine H.	13,042
		997790	Support Services Associate	Toth, William F.	13,385
		999424	Support Services Associate	Payne, Henry L.	14,186
		999434	Support Services Associate	Johnson, Timothy R.	25,409
200810 Total					137,401
200812	Action Agenda-Graduate Prog Tuition	999051	Professor	Richter, Stephen C.	13,349
200812 Total					13,349
200843	EKU Now!	998577	Senior Office Associate	DeFisher, Ashley N.	22,386
200843 Total					22,386
200846	Prof Tracks in BA Gen Studies	PTFACL	PT Faculty-On Campus	*Pooled Position*	63,603
		SUMFAC	Summer Faculty	*Pooled Position*	12,000
200846 Total					75,603
210000	Dean-College of Science	996589	Grants & Research Specialist	Settle, June A.	54,875
		996834	Academic Advisor	Luba, James P.	48,542
		997216	Academic Advisor	Miller, Jennifer R.	43,623
		997432	Associate Dean/Professor	*Vacant*	110,700
		997487	Administrative Assistant I	Hawksley, Jessica L.	26,286
		998644	Chemical Storage Manager	Miller, Lawrence R.	49,376
		999078	Administrative Assistant II	Adams, Sarah L.	34,730
		999200	Dean/Associate Professor	Otieno, Tom	145,000
		999381	Coordinator	Givan, Melanie J.	56,549
		999908	Associate Dean	Sehmann, Karin M.	102,500
		999939	Administrative Assistant II	Kearns, Dana L.	37,830
		999961	Academic Admin Specialist	Cook, Benjamin D.	30,908
210000 Total					740,918
210200	Anthropology/Sociology/Social Work	996939	Lecturer	*Vacant*	49,200
		997092	Assistant Professor	Freed, Benjamin Z.	49,832
		997122	BSW Field Coord, Ext Campuses	Westerfield, Juanita	53,596
		997260	Associate Professor	Karolich, Robert L.	56,163
		997445	Assistant Professor	Endonino, Jon C.	51,250
		997613	Administrative Assistant I	Morris, Harriet L.	30,986
		998399	Assistant Professor	Smith, Dionne F.	58,554
		998629	Office Associate	Jones, Evelyn C.	28,119
		998681	Associate Professor	Wies, Jennifer R.	52,063
		999466	Chair - Professor	Paolucci, Paul B.	81,731
		999579	Professor	Carmean, Kelli C.	72,056
		999604	Associate Professor	Black, Pamela J.	64,366
		999669	Associate Professor	Reid, Caroline E.	60,663
		999684	Associate Professor	Underwood, Elizabeth A.	57,314
		999687	Associate Professor	Irvin, Matthew W.	52,636
		999776	Lecturer	Adams, Stephanie W.	53,333
		999796	Assistant Professor	Martin, Karen E.	51,250
		999819	Associate Professor	Litzelfelner, Pat	65,102
999884	Assistant Professor	Maples, James N.	51,250		
999886	Professor	McSpirit, Stephanie J.	65,958		
210200 Total					1,105,422
210206	OL-Bachelor Social Work	999669	Online Coord Social Work	Reid, Caroline Elizabeth	12,000
		999846	Online Coord BBA	Gao, Siwei	12,000
		PTFACL	PT Faculty-On Campus	*Pooled Position*	64,679
210206 Total					88,679
210400	Art and Design	997009	Assistant Professor	Szekely, Ilona H.	50,279
		997259	Associate Professor	Sweely, Gay C.	52,098
		997375	Senior Lecturer	Townsend, Travis S.	40,999
		998367	Professor	Goodman, Herbert W.	76,000
		998403	Professor	Hale, Edward C.	89,923
		998704	Assistant Professor	Strasik, Amanda	46,000
		998741	Associate Professor	Powell, Isaac S.	51,300
		998743	Assistant Professor	Bogus, David S.	53,000
		999155	Administrative Assistant I	Thurman, Linda J.	32,136

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210400	Art and Design	999452	Chair Professor	Kumoji-Ankrah, Ida K.	78,000
		999644	Professor	Szorad, Felicia	59,116
		999660	Professor	Randall, Esther E.	60,537
		999678	Professor	Afsah-Mohallatee, David K.	70,833
		999688	Associate Professor	Vandenberg, Melissa	51,836
		999691	Professor	Tortorici, Mary F.	59,819
		999848	Assistant Professor	McCarthy, Shannon R.	50,000
210400 Total					921,876
210600	Biological Sciences	996875	Lecturer	Lau, Jamie K.	46,125
		996908	Lecturer	Wigginton, Andrew J.	46,754
		997006	Lecturer	Blank, Kenneth W.	46,026
		997249	Senior Lecturer	Davis, Barbara E.	47,965
		997372	Lecturer	Watkins, Marcia E.	44,926
		997427	Associate Professor	Brown, David R.	54,816
		997623	Senior Office Associate	Cornette, Sheila K.	28,314
		997694	Lecturer	Middleton, Lisa S.	46,754
		998676	Professor	Ritchison, Gary K.	98,460
		998687	Associate Professor	Waikel, Rebekah L.	56,651
		998690	Assistant Professor	Oakley, Oliver R.	56,734
		998711	Assistant Professor	Peters, Valerie E.	51,250
		998749	Lecturer	Ezin, Maxellende A.	46,754
		998773	Professor	Elliott, Charles L.	87,762
		998782	Professor	Calie, Patrick J.	72,176
		999004	Laboratory Manager	Weckman, Timothy J.	53,625
		999051	Professor	Richter, Stephen C.	60,813
		999053	Associate Professor	Hayes, David M.	53,553
		999189	Administrative Assistant I	Rupard, Barbara	32,994
		999446	Chair/Professor	Frisbie, Malcolm P.	107,000
		999543	Associate Professor	Koslow, Jennifer M.	53,669
		999548	Associate Professor	Harrel, Sherry L.	58,789
		999551	Associate Professor	Staddon, William J.	57,777
		999667	Associate Professor	Sumithran, Stephen	57,951
		999768	Associate Professor	Pierce, Marcia M.	60,688
		999780	Associate Professor	Byrd, Suzanne	65,991
		999806	Assistant Professor	Dodd, Luke E.	51,250
		999813	Assistant Professor	Kraemer, Bradley R.	51,000
		999835	Assistant Professoor	Mott, Cy	51,000
		999852	Associate Professor	Braccia, Amy	54,205
		999855	Assistant Professor	Calderon, Lindsay E.	54,117
		999882	Assistant Professor	Ruhfel, Bradley R.	51,117
210600 Total					1,807,006
210800	Chemistry	996638	Assistant Professor	Paumi, Christian M.	56,375
		996737	Assistant Professor	Fredericks, Jamie D.	66,625
		996945	Assistant Professor	Cunningham, David D.	52,532
		996990	Clinical Faculty	*Vacant*	46,000
		997011	Science Mgr/Chemistry Lecturer	Lamar, Mary F.	43,917
		998661	Assistant Professor	Jenkins, Judith	51,660
		998698	Assistant Professor	Gao, Pei	50,753
		999001	Laboratory Manager	Bequette, Joseph P.	47,476
		999169	Administrative Assistant I	McIntosh, Tammy L.	38,162
		999349	Professor	Wilson, Lori J.	76,481
		999450	Chair/Professor	Smith, Darrin L.	93,391
		999526	Assistant Professor	Ndinguri, Margaret W.	51,117
		999622	Associate Professor	Shi, Buchang	54,889
		999745	Associate Professor	Reed, Tanea T.	54,047
		999747	Assistant Professor	Quan, Dong H.	53,026
		999748	Associate Professor	Brock, Martin L.	68,298
		999798	Lecturer	*Vacant*	43,500
		999853	Lecturer	May, Jerome G.	49,296
		999868	Assistant Professor	Dasari, Radhika	53,300
210800 Total					1,050,845
211000	Computer Science	997449	Lecturer	Bragg, Cindy C.	60,000
		998689	Professor	Rhee, Chongkye	93,129
		998707	Visiting Assistant Professor	*Vacant*	64,000
		998791	Professor	Chang, Kuang-Nan	85,112
		999005	Laboratory Manager	Kay, Thomas D.	37,185
		999070	Professor	Zhang, Shuangteng	88,258
		999162	Administrative Assistant I	Gordon, Ginger A.	25,350
		999461	Chair - Professor	Wong, Ka-Wing	114,101
		999507	Associate Professor	Landon, George V.	81,989
		999679	Associate Professor	Styer, Eugene F.	87,298
		999866	Associate Professor	Yang, Mengkun	77,800
211000 Total					814,222
211600	English	996754	Lecturer	Kohl, Jacqueline J.	42,025
		996755	Lecturer	Jackson, Glenn D.	42,025
		996756	Lecturer	Reece, Chad D.	42,025
		996938	Associate Professor	Parrott, Jill	50,784
		996943	Assistant Professor	Shannon, Brent A.	50,279

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211600	English	997012	Lecturer	Hisel, Adam D.	40,159
		997013	Lecturer	Mullen, Billy J.	40,159
		997222	Associate Professor	Creech, Kimberly K.	51,159
		997258	Professor	Butler, Thomas B.	59,126
		997373	Lecturer	McQueen, Keven D.	40,159
		997454	Senior Lecturer	Siahkoohi, Kimberly	39,886
		997455	Senior Lecturer	Hall, Jessica L.	39,886
		997456	Senior Lecturer	Smith, Charles M.	39,886
		997472	Lecturer	Lovin, Christina E.	40,159
		997474	Lecturer	Frozena, Margaret M.	42,025
		997678	Assistant Professor	Neumann, Christopher J.	47,671
		998370	Associate Professor	Hunter, George G.	50,354
		998374	Director/ Associate Professor	Day, Lisa B.	71,725
		998397	Associate Professor	Bosley, Lisa A.	52,661
		998402	Lecturer	Alexander, Shawne E.	39,472
		998408	Associate Professor	Johnson, Robert D.	55,000
		998544	Senior Office Associate	Hunt, Virginia R.	29,114
		998592	Office Associate	Bowling, Norma J.	13,614
		998617	Office Associate	Roberts, Patricia W.	32,936
		998656	Assistant Professor	Ashby, Dominic	48,175
		998714	Visiting Assistant Professor	Sickels, Carter	50,300
		998745	Associate Professor	Mott, Richard K.	56,306
		998765	Associate Professor	Nachtwey, Gerald R.	54,626
		998797	Professor	Kopacz, Paula	86,139
		999032	Assistant Professor	Szubinska, Barbara	46,418
		999052	Associate Professor	Hensley, Julie C.	55,319
		999158	Senior Office Associate	Byers, Connie D.	28,256
		999183	Administrative Assistant I	Marcum, Martha L.	30,849
		999346	Coord/ Associate Professor	Ghent, Alana J.	74,721
		999347	Assistant Professor	Presley, Erin M.	50,784
		999443	Chair/Professor	Keller, James R.	100,364
		999614	Professor	Kroeg, Susan M.	59,753
		999630	Associate Professor	Tsiang, Sarah Y.	54,733
		999642	Professor	Rich, Charlotte J.	60,556
		999647	Assistant Professor	Milde, Robert L.	50,451
		999654	Assistant Professor	Boord-Dill, Thomas J.	31,022
		999676	Associate Professor	Gossage, Anne F.	53,477
		999752	Assoc Professor/Assoc Chair	Rahimzadeh, Kevin R.	74,267
		999753	Professor	Nnoromele, Salome C.	65,229
		999778	Lecturer	Walz, Carolin E.	40,159
		999817	Assistant Professor	Wills, Jerome L.	51,250
		999830	Associate Professor	Jensen, Nancy	54,556
		999838	Assistant Professor	Zhang, Cui	47,965
		999856	Professor	*Vacant*	64,546
		999872	Associate Professor	*Vacant*	56,412
		999878	Associate Professor	Smith, Young W.	54,716
		999893	Associate Professor	Bedetti, Gabriella	65,189
211600 Total					2,618,825
211604	MFA in Creative Writing Program	997001	MFA Program Specialist	Frantz, Lindsey S.	18,876
211604 Total					18,876
211800	Languages, Cultures & Humanities	996539	RTP-Retired Transition Faculty	Varela-Ibarra, Jose L.	32,334
		997033	Associate Professor	Liddell, Erik	52,371
		997243	Associate Professor	Rich, Christopher M.	52,703
		997251	Assistant Professor	Creel, Eba G.	47,000
		997256	Associate Professor	Zaragoza, Socorro	55,193
		999114	Professor	Wright, Neil H.	36,451
		999175	Administrative Assistant I	Cook-McCoy, Stacia C.	30,771
		999436	Chair - Associate Professor	Poffenberger, Abbey J.	81,022
		999506	Associate Professor	Cortes-Castaneda, Manuel	55,277
		999539	Professor	*Vacant*	81,593
		999771	Associate Professor	Polk, Randi L.	51,761
		999833	Associate Professor	Machado-Echezuria, Marianelli	55,263
211800 Total					631,739
212000	Geosciences	997015	Assistant Professor	Malzone, Jonathan M.	51,250
		997054	Professor	Jones, Alice L.	18,271
		997247	Senior Lecturer	Campbell, Glenn A.	42,205
		998400	Professor	Yow, Donald M.	61,688
		998734	Lecturer	*Vacant*	20,000
		998786	Professor	Farrar, Stewart S.	45,828
		999192	Administrative Assistant I	Pandaru, Deborah L.	31,376
		999453	Professor	White, John C.	62,662
		999458	Chair/Professor	Dieckmann, Melissa S.	95,331
		999586	Assistant Professor	Hughes, Christopher G.	52,000
		999615	Associate Professor	Huffman, French T.	53,225
		999645	Professor	Borowski, Walter S.	67,258
		999825	Assistant Professor	Watson, Kelly C.	51,855
212000 Total					652,948
212200	Government & Economics	996628	RTP-Retired Transition Faculty	Ruppel, Frederick J.	36,701

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212200	Government & Economics	997465	Professor	Swain, Randall D.	62,608
		997653	Assistant Professor	Kalkan, Kerem O.	61,030
		998684	Visiting Assistant Professor	*Vacant*	50,000
		998758	Assistant Professor	Cyr, Christopher J.	54,325
		998760	Assistant Professor	Wilson, Darrin	56,375
		998762	Associate Professor	Beaty, LeAnn	65,373
		998780	Assistant Professor	Lopes, Carlos J.	59,450
		999140	Professor	Gershtenson, Joseph A.	67,605
		999156	Administrative Assistant I	Meyring, Brenda S.	31,064
		999165	Administrative Assistant I	Mullins, Jennifer B.	26,423
		999464	Professor	Pradhan, Gyanendra	107,164
		999471	Chair/Professor	Noblitt, Lynnette S.	87,832
		999508	Assistant Professor	Cizmar, Anne M.	55,275
		999546	Assistant Professor	Howell, Matthew L.	53,389
		999571	Lecturer	Gosnell, Linda A.	51,481
		999682	Assistant Professor	Harter, Cynthia L.	69,190
		999692	Professor	Houston, Robert G.	78,389
		999769	Associate Professor	Wade, John A.	112,000
		999812	Associate Professor	Wimberly, Linda C.	33,407
		999836	Professor	Harter, John F.	82,115
		999850	Professor	Barracca, Steven A.	61,385
		999869	Assistant Professor	Kim, Jeongwoo	58,000
212200 Total					1,420,580
212202	OL-Paralegal-BA	996698	Assistant Online Coordinator	Peterson, Kerstin D.	26,793
		996870	Academic Admin Specialist	Rollins, Sharon R.	5,609
		ASGSUP	Part Time Exempt Assigned Pay	Noblitt, Lynnette S.	12,000
		PTFACL	PT Faculty-On Campus	*Pooled Position*	66,653
		SUMFAC	Summer Faculty	*Pooled Position*	11,400
212202 Total					122,455
212225	OL-Public Administration-MPA	996805	Assistant Online Coordinator	Sartor, Elizabeth A.	23,045
		PTFACL	PT Faculty-On Campus	*Pooled Position*	104,412
		SUMFAC	Summer Faculty	*Pooled Position*	23,000
212225 Total					150,457
212226	OL-Political Science-BA	996698	Assistant Online Coordinator	Peterson, Kerstin D.	26,793
		997041	Academic Admin Specialist	Edmondson, Rebecca L.	5,332
		PTFACL	PT Faculty-On Campus	*Pooled Position*	81,446
		SUMFAC	Summer Faculty	*Pooled Position*	39,400
212226 Total					152,971
212400	History	997255	Professor	Bowes, John P.	59,909
		997426	Professor	Huch, Ronald K.	87,894
		998678	Assistant Professor	Smit, Timothy	49,016
		998779	Professor	Hartch, Todd	59,347
		999060	Professor	Appleton, Thomas H.	45,785
		999182	Administrative Assistant I	Tyer, Diane V.	29,504
		999451	Chair/Professor	Taylor, Christiane D.	83,159
		999613	Associate Professor	Jay, Jacqueline E.	52,673
		999619	Professor	Wood, Bradford J.	59,311
		999657	Associate Professor	Lowry, John S.	52,051
		999661	Associate Professor	Dupont, Carolyn	52,052
		999665	Associate Professor	Blaylock, David W.	57,854
		999677	Professor	Spock, Jennifer B.	59,414
		999690	Professor	Anyanwu, Ogechi E.	70,939
		999772	Associate Professor	Stearn, Catherine L.	51,834
		999820	Professor	Weise, Robert S.	62,164
		999879	Assistant Professor	Yazdani, Mina	52,703
212400 Total					985,608
212600	Mathematics & Statistics	996744	Assistant Professor	Sit, Atilla	53,300
		996749	Lecturer/Coordinator	Fair, Katherine E.	51,250
		996907	Lecturer	Harber, Jessica L.	42,551
		997044	Lecturer	Osborne, Michael C.	43,997
		997242	Lecturer	*Vacant*	42,000
		997300	Lecturer	Brock, Audrey D.	42,551
		997371	Lecturer/Coord Math Tutor Ctr	Clift, Shawn C.	50,106
		997469	Senior Lecturer	Coen, Patrick B.	44,784
		997470	Lecturer	Burus, Justin T.	43,050
		998371	Professor	Xu, Bangteng	61,808
		998373	Professor	Redmond, Shane P.	62,703
		998605	Senior Office Associate	*Vacant*	21,840
		998701	Assistant Professor	Everett, Kari M.	51,250
		998770	Associate Professor	Gibson, Donald J.	54,865
		999005	Laboratory Manager	Kay, Thomas D.	12,395
		999012	Lecturer	Grogan, James M.	43,050
		999054	Associate Professor	Neugebauer, Jeffrey T.	54,334
		999057	Professor	Costello, Patrick J.	45,775
		999171	Administrative Assistant I	Webb, Alesia N.	25,175
		999456	Chair/Professor	Mundfrom, Daniel	107,164
		999538	Assistant Professor	Yoder, Margaret A.	56,766
		999541	Assistant Professor	Stribling, Marda L.	58,769

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212600	Mathematics & Statistics	999578	Associate Professor	Kay, Lisa W.	65,400
		999589	Professor	Cropper, Mathew M.	68,344
		999606	Associate Professor	Liu, Chaoyuan M.	56,410
		999616	Assistant Professor	Thomas, Robert J.	59,343
		999626	Associate Professor	Smith, Michelle L.	55,580
		999666	Assistant Professor	Buskirk, Robert D.	58,294
		999680	Assistant Professor	Szabo, Steve	54,097
		999763	Associate Professor	Jones, Kirk E.	33,552
		999815	Professor	Costello, Patricia S.	61,782
		999832	Lecturer	Balman, Robert J.	44,127
		999845	Assistant Professor	Bishop-Ross, Rachel E.	52,532
999887	Associate Professor	Maison, Augustine K.	75,375		
212600 Total					1,754,318
212800	Music	996538	RTP-Retired Transition Faculty	James, Robert R.	28,058
		997010	Assistant Professor	Przybycien Carucci, Christine A.	55,275
		997254	Professor	Jasinski, Nathanael D.	59,705
		997370	Assistant Professor	Carucci, Joseph W.	53,813
		997679	Lecturer	Ferguson, Colleen	48,000
		998385	Associate Professor	Koontz, Christopher J.	53,423
		998414	Assistant Professor	*Vacant*	54,325
		998596	Senior Office Associate	Combs, Pam P.	27,066
		998668	Assistant Professor	Wiggins, Timothy D.	58,000
		998674	Professor	Byrd, Richard W.	61,234
		998675	Assoc Chair/Professor	Rhoades, Connie A.	82,659
		998688	Associate Professor	Couvillon, Thomas M.	55,037
		998730	Professor	Kean, Kristen E.	57,546
		998757	Professor	Crosby, Richard A.	76,129
		998843	Music Department Facilitator	Case, Kevin R.	32,175
		999125	Visiting Assistant Professor	Siler, Nathan J.	52,000
		999178	Administrative Assistant I	Robinson, Carol A.	30,986
		999463	Chair/Professor	Mulholland, Jeremy	95,000
		999537	Assistant Professor	Willett, James R.	53,057
		999634	Professor	Waters, Richard B.	79,225
		999668	Professor	Wolf, Joyce H.	60,454
		999683	Associate Professor	Scarambone, Bernardo J.	54,816
		999750	Assistant Professor	Hoose, Shane A.	51,250
		999761	Professor	Sehmann, Phillip M.	65,149
		999770	Associate Professor	VanFleet, Joseph C.	57,020
		999777	Professor	Davis, Dennis R.	57,533
		999782	Professor	Allison, Joseph H.	64,463
		999840	Assistant Professor	Putnam, Andrew J.	80,000
		999847	Assistant Professor	Nelson, Lawrence D.	52,881
999887	Graduate Assistant Instruction	*Pooled Position*	25,000		
212800 Total					1,681,279
213000	Philosophy & Religion	996537	RTP-Retired Transition Faculty	Messerich, Ronald J.	25,965
		997407	Professor	Newhart, Laura L.	58,930
		998386	Associate Professor	Pianalto, Matthew C.	52,063
		999058	Professor	Velez De Cea, Jesus A.	58,973
		999194	Administrative Assistant I	Puckett, Patrick G.	30,498
		999457	Chair Professor	Austin, Michael W.	79,062
		999559	Lecturer	Blackburn, Teena H.	40,000
		999609	Professor	Gooch, Todd A.	58,271
		999655	Associate Professor	Parchment, Steven G.	58,264
		213000 Total			
213200	Physics & Astronomy	996964	Lecturer	Pitts, Mark A.	47,279
		997005	Professor	Piercey, Rodney B.	170,843
		997253	Associate Professor	Wang, Jing	55,201
		997266	Associate Professor	Lair, Jessica C.	56,567
		998793	Assistant Professor	Gaffney, Jonathan D.	51,804
		999084	Coord Lab Equipment & Services	Vaez, Hossein	50,455
		999193	Administrative Assistant I	Lamb, Mary L.	30,479
		999437	Chair/Professor	Blose, Anthony P.	114,519
		999527	Professor	Yoder, Garrett W.	65,971
		999535	Professor	Ciocca, Marco	63,683
213200 Total					706,801
213400	Psychology	996640	Assistant Professor	McClellan, Michael J.	56,375
		996916	Assistant Professor	Moore, Mendie M.	56,375
		997155	Associate Professor	Varakin, Donald A.	57,730
		998658	Assistant Professor	Klein, Liesa A.	56,375
		998663	Director of Clinical Training	Wygant, Dustin	75,176
		998664	Associate Professor	Nowak, Theresa M.	54,913
		998670	Associate Professor	Lawson, Adam L.	56,986
		998716	Professor	Strait, Andrea D.	60,541
		998784	Foundation Professor	Mitchell, Robert	5,359
			Professor	Mitchell, Robert W.	73,619
		999186	Program Assistant	Whitt, Cassie M.	24,960
		999407	Office Associate	Strong, Brenda P.	14,071
		999439	Chair Professor	Brubaker, Robert G.	110,576

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213400	Psychology	999520	Assistant Professor	Nakai, Yoshie	56,218
		999581	Professor	Gore, Jonathan S.	61,121
		999583	Assistant Professor	Botts, Theresa M.	57,778
		999612	Professor	Winslow, Matthew P.	62,355
		999629	Associate Professor	Florell, Dan	56,835
		999671	Associate Professor	Palmer, Jerry K.	54,726
		999746	Lecturer	Steele, Sara J.	48,000
		999767	Associate Professor	Osbaldeston, Richard J.	55,900
		999781	Professor	Wilson, Steffen P.	65,686
		999808	Professor	Bundy, Myra B.	71,750
		999842	Associate Professor	Henning, Jaime B.	61,414
		999894	Assistant Professor	Chen, Hung-Tao	55,000
213400 Total					1,409,839
213403	OL-Psychology-BS	996643	Assistant Online Coordinator	Offutt, Ashley N.	20,221
		996709	Lecturer	Ramey, Cheryl L.	44,653
		996839	Assistant Professor	Makecha, Radhika N.	53,582
		996870	Academic Admin Specialist	Rollins, Sharon R.	5,279
		996896	Assistant Online Coordinator	Wooldridge, Lakin R.	22,748
		ASGSUP	PSY Undergrad Coordinator	Brubaker, Robert G.	12,000
		PTFACL	PT Faculty-On Campus	*Pooled Position*	191,804
		SUMFAC	Summer Faculty	*Pooled Position*	22,100
213403 Total					372,386
213416	OL-Psych I-O MS	PTFACL	PT Faculty-On Campus	*Pooled Position*	68,709
213416 Total					68,709
215000	Dean - Letters, Arts & Soc Sciences	996886	Mock Trial & Pre-Law Coord	Parker, Thomas C.	40,172
		997054	Professor	Jones, Alice L.	54,813
		997085	Administrative Assistant II	Bradley, Cassie L.	34,808
		997120	Associate Dean, Univ Programs	Wilkins, Rose M.	110,316
		997217	Academic Advisor	Royalty, Dan I.	44,017
		998535	Budget Aide	McCord, Erin F.	33,579
		999738	Interim Dean, CLASS	Zeigler, Sara L.	145,000
		999937	Administrative Assistant II	Davis, Nancy S.	36,933
		999940	Academic Admin Specialist	Estes, Megan J.	33,657
		999967	Academic Admin Specialist	Miller, Valerie M.	39,468
		PTFACL	PT Faculty-On Campus	*Pooled Position*	20,440
		215000 Total			
215002	Interdisciplinary Prgrms - Admin	996835	Senior Office Associate	Hale, Margaret A.	24,609
		997182	Senior Office Associate	Greer, Andrea L.	21,021
215002 Total					45,630
215888	Summer School Term - CLASS	SUMFAC	Summer Faculty	*Pooled Position*	51,136
215888 Total					51,136
215999	Instruction - CLASS	OVLFAC	Faculty Overload	*Pooled Position*	170,000
		PTFACL	PT Faculty-On Campus	*Pooled Position*	1,316,829
215999 Total					1,486,829
218888	Summer Sch Term-College of Science	SUMFAC	Summer Faculty	*Pooled Position*	618,938
218888 Total					618,938
219999	Instruction - College of Science	OVLFAC	Faculty Overload	*Pooled Position*	65,000
		PTFACL	PT Faculty-On Campus	*Pooled Position*	460,931
219999 Total					525,931
220000	Dean-Business & Technology	996906	Administrative Assistant II	Morris, Heather F.	30,927
		996911	Advising Specialist	McCann, Allison E.	34,964
		997215	Advising Specialist	Lewis, Bethany M.	35,217
		997483	Advising Specialist	Anderson, Austin H.	31,415
		998496	Administrative Assistant II	Smith, Sonia L.	38,201
		998523	Budget Specialist	Harbett, Teresa L.	39,566
		998527	Administrative Assistant II	Taylor, Sandra B.	37,245
		998540	Administrative Assistant I	Garner, Sarah E.	20,066
		999007	Laboratory Manager	Hawksley, Michael T.	55,879
		999198	Dean/Professor	Erekson, Thomas L.	169,125
		999350	Outreach Specialist, B&T	Stocker, Darlene S.	50,000
		999369	Coordinator, External Affairs	Barr, Kathleen C.	51,640
		999904	Assoc Dean/Professor	Davis, William E.	121,485
		999947	Manager, Academic Services	Spease, Julie C.	47,476
		R96725	Engineering Tech Ed Consultant	Harrell, Mark A.	75,000
220000 Total					838,204
220200	Accounting/Finance/Information Sys	996610	Visiting Professor	*Vacant*	61,500
		996645	Lecturer	Abney, Marjorie M.	70,000
		996853	Coord, Risk Mgmt & Insurance	Ellis, Debra D.	39,800
		997458	Senior Lecturer	Crowley, Robert G.	76,677
		998376	Assistant Professor	Elnahas, Ahmed M.	107,625
		998395	Visiting Professor	*Vacant*	76,875
		998657	Associate Professor	Mahaney, Robert C.	102,208
		998685	Professor	*Vacant*	71,750
		998721	Professor	Lin, Chang-Yang	114,703
		998724	Associate Professor	Isaacs, Patricia A.	112,417
		998739	Professor	Christensen, Burke A.	123,000
		998776	Assistant Professor	Woodruff, Benjamin R.	107,625
		998796	Associate Professor	Eser, Zekeriya	102,796

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220200	Accounting/Finance/Information Sys	999187	Administrative Assistant I	Roberson, Linda D.	31,571
		999556	Lecturer	Feltus, Sarah A.	71,750
		999651	Chair, Associate Professor	Feltus, Oliver L.	132,143
		999652	Associate Professor	Randles, Theodore J.	104,114
		999764	Associate Professor	*Vacant*	105,319
		999809	Professor	*Vacant*	119,117
		999846	Assistant Professor	Gao, Siwei	101,834
		999880	Associate Professor	Holbrook, Mary E.	110,239
220200 Total					1,943,063
220204	OL - BBA RMI	PTFACL	PT Faculty-On Campus	*Pooled Position*	60,811
220204 Total					60,811
220400	Management/Marketing/Intl Business	996567	Instructor	Oh, Jae-Young	100,000
		996694	Professor	Spain, Judith W.	110,770
		996876	Lecturer	*Vacant*	90,000
		997181	Executive Director CEDET	Martin, Thomas M.	10,505
		997337	Assistant Professor	Xiao, Qian	104,807
		998365	Instructor	Allison, Lee	105,000
		998407	Associate Professor	Zhang, Zhe	104,882
		998693	Assistant Professor	Zhuang, Weiling	104,807
		998705	Professor	Engle, Allen D.	115,735
		998715	Assistant Professor	Finley, Beth M.	101,911
		998738	Lecturer of Management	Easterling, James K.	92,250
		998759	Professor	Roberson, Michael T.	112,351
		998768	Assistant Professor	Boutin, Philip J.	99,350
		998772	Assistant Professor	Hopkins, Karen H.	101,911
		999161	Administrative Assistant I	Alexander, Patricia V.	27,476
		999547	Professor	Awang, Faridah	83,035
		999562	Chair/Professor	Carnes, Lana W.	112,878
		999674	Lecturer	Fore, Michael S.	81,949
		999756	Professor	Robles, Marcel M.	91,222
		999794	Professor	Tabibzadeh, Kambiz	107,186
		999863	Visiting Instructor	*Vacant*	85,000
		ASGSUP	Professor Overload	Allison, Lee	8,000
				Engle, Allen D.	8,000
220400 Total					1,959,025
220600	Agriculture	996535	RTP-Retired Transition Faculty	Pratt, Bruce R.	30,621
		998673	Visiting Assistant Professor	Liu, Yangxuan	57,000
		998785	Professor Assistant	Sexten, Andrea K.	67,650
		999020	Assistant Professor	Hagan, Carla I.	54,377
		999037	Horticulture Technician	Duvall, John E.	35,464
		999110	Associate Professor	Fredrickson, Ed L.	68,291
		999164	Administrative Assistant I	Tennant, Amanda R.	28,412
		999441	Chair/Professor	Settimi, John R.	94,305
		999765	Associate Professor	McDermott, Michael D.	61,617
		999774	Assistant Professor	Domenghini, Jacob C.	55,350
220600 Total					553,087
220800	Applied Engineering and Technology	996534	RTP-Retired Transition Faculty	Dailey, David W.	29,309
		998378	Professor	Field, Dennis W.	79,660
		998415	Assistant Professor	Dyer, Bryan D.	71,660
		998662	Assistant Professor	Wilson, James G.	63,038
		998728	Assistant Professor	Walach, Michael F.	64,575
		998732	Professor	*Vacant*	86,253
		998755	Professor	*Vacant*	78,158
		998756	Associate Professor	Sgro, Sergio D.	65,759
		998999	Laboratory Technician	Crump, Stephen D.	42,627
		999025	Assistant Professor	Freet, David N.	62,000
		999196	Administrative Assistant I	Huff, Linda W.	30,849
		999348	Assistant Professor	Lamanna, Anthony J.	71,291
		999406	Administrative Assistant I	Barnes, Cathy L.	28,646
		999440	Chair/Professor	Ross, Larry T.	107,164
		999595	Assistant Professor	Arias, Scott A.	68,214
		999602	Professor	Chandra, Vigyan J.	71,316
		999627	Professor	Richardson, Ray E.	71,771
		999650	Assistant Professor	Zhang, Chengyi	66,625
		999670	Assistant Professor	Kilgore, Jeffery B.	32,118
		999821	Assistant Professor	Wang, Ni	63,550
220800 Total					1,254,582
221000	Communication	996758	Lecturer	Endsley, Abra A.	51,250
		997102	Senior Lecturer	Kimmel, Krista M.	50,462
		997261	Lab & Tech Support Supervisor	Martin, Timothy M.	27,788
		997267	Assistant Professor	Givens, Deborah T.	55,380
		997268	Senior Lecturer	Strada, John T.	49,550
		997693	Professor	Dickson, Fran C.	92,250
		997695	Communications Specialist	Dodson, Samantha J.	32,858
		998379	Associate Professor	Gleason, James P.	65,168
		998380	Associate Professor	Meiners, Eric B.	56,657
		998691	Interim Chair-Assoc. Professor	*Vacant*	90,000
		998742	Professor	Fitch, John C.	66,395

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221000	Communication	999028	Associate Professor	Fairchild, Jennifer L.	56,657
		999467	Professor	Whitehouse, Nancy V.	71,740
		999533	Associate Professor	Previs, Kathy K.	59,732
		999550	Associate Professor	Cogdill, Chad C.	59,104
		999608	Lecturer	Randolph, Michael A.	53,582
		999636	Associate Professor	*Vacant*	66,000
		999773	Professor	Rudick, Karen L.	70,321
		999788	Associate Professor	Taylor, John W.	71,052
		999885	Associate Professor	Thieme, Amy L.	61,630
221000 Total					1,207,575
221200	Military Sciences & Leadership ROTC	999174	Administrative Assistant I	Jennings, Claire M.	30,849
221200 Total					30,849
221400	Aviation	996774	Support Services Associate	Madden, Jessica L.	23,576
		996801	Aircraft Maint Mgr/Instr Pilot	Farris, Mark E.	47,476
		996852	Assistant Professor	Marthaler, Victor J.	63,038
		996872	Chief Flight Instructor	Smith, Matthew S.	60,000
		999188	Administrative Assistant I	Moores, Carole A.	31,571
		999577	Associate Professor	Adams, Anthony W.	32,576
		999662	Assistant Professor	Knezevich, Kyle J.	58,000
		999681	Assistant Professor	Sinnett, Dennis J.	65,000
221400 Total					381,236
221401	Aviation Flight Fees	FLIGHT	Flight Instructor	*Pooled Position*	137,160
221401 Total					137,160
221500	EKU Farms Administration	997029	Director, Meadowbrook Farms	McKinney, Justin L.	68,000
221500 Total					68,000
221505	Meadowbrook Farm	996552	Assistant Farm Manager	Leatherman, Kelly H.	32,926
		997635	Agriculture Technician	McKay, Jocelyn G.	29,328
		998876	Agriculture Technician	Webb, Russell T.	30,618
		998914	Assistant Farm Manager	Estes, Robby D.	39,520
		999056	Farm Manager	Powers, Charles M.	57,923
		999222	Dairy Manager	*Vacant*	25,002
		999923	Agriculture Tech, Crop Prodctn	Sanders, Courtney A.	25,875
		999924	Agriculture Technician	Farthing, Garry W.	28,475
221505 Total					269,667
221800	Center for Economic Develop (CEDET)	997180	Program Assistant	*Vacant*	35,666
		997181	Executive Director CEDET	Martin, Thomas M.	99,495
221800 Total					135,161
221900	PGA/PGM Program	997007	Lecturer/PGM Player Dev. Coord	Lingenfelder, Ross T.	55,236
		997196	Administrative Assistant I	Cross, Lois A.	30,498
		997279	Lecturer/PGM Program Coord	Caviness, Tyler R.	55,236
		997306	Sr Lect/Dir Pro Golf Mgmt Prgm	Kincer, Kimberly S.	81,436
221900 Total					222,406
221950	Airport FBO	996873	Lead Laborer, Flight Line	Harover, Christopher A.	24,317
		996901	Airport Manager	Bonham, Jason C.	63,038
		INSWKS	Student-Institutional WK Study	*Pooled Position*	6,300
221950 Total					93,655
228888	Summer School Term-Business & Tech	SUMFAC	Summer Faculty	*Pooled Position*	178,676
228888 Total					178,676
229999	Instruction - Business & Technology	OVLFAC	Faculty Overload	*Pooled Position*	40,000
		PTFACL	PT Faculty-On Campus	*Pooled Position*	104,533
229999 Total					144,533
230000	Dean-Education	997050	Administrative Coordinator	Maiden, Cecelia L.	35,958
		997214	Academic Advisor	Insley, Denise E.	40,441
		998599	Administrative Assistant II	Sumner, Constance R.	35,919
		998660	Assoc Dean, Education	Hayes, Jon L.	123,414
		998747	Associate Dean/Professor	Deters, Nola F.	100,800
		999173	Administrative Assistant II	Jorgensen, Debra D.	39,312
		999204	Dean	Powers, Sherry L.	135,000
		999760	ADA Committee	Naugle, Kim Alan	12,000
		999950	Administrative Assistant II	Downing, Rita A.	36,933
		ASGSUP	Interim Chair	Hayes, Jon Laurence	5,000
230000 Total					564,777
230095	OL-Education-MA	996720	Assistant Online Coordinator	Shoemaker, Barbara Q.	54,869
		996829	Assistant Online Coordinator	Hepner, John	42,463
		997052	Assistant Online Coordinator	Macy, Treva G.	52,573
		ASGSUP	Coord COE Online	Blakely, April	12,000
		PTFACL	PT Faculty-On Campus	*Pooled Position*	198,316
		SUMFAC	Summer Faculty	*Pooled Position*	189,955
230095 Total					550,176
230300	Educational Leadership	996541	RTP-Retired Transition Faculty	Strong, Connie S.	27,969
		996724	Assistant Professor	Crouch, Lawrence R.	57,400
		996792	Professor	Phillips, William L.	112,814
		996845	Assistant Professor	Skepple, Rose A.	60,412
		997100	Assistant Professor	Shelton, Thomas D.	60,250
		997148	Associate Professor	West, Deborah L.	60,477
		997518	Associate Professor	Bliss, James	80,373
		997519	Associate Professor	Cleveland, Roger	65,911
		997520	Associate Professor	Shepperson, Tara L.	68,446

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230300	Educational Leadership	998396	Assistant Professor	Spiers, Angela C.	54,500
		998401	Associate Professor	Engebretson, Ken D.	66,728
		998405	Associate Professor	Biggin, Robert B.	34,891
		998610	Administrative Assistant I	*Vacant*	22,640
		999075	Associate Professor	Hausman, Charles S.	87,875
		999108	Associate Professor	Powell, Norman	75,219
		999142	Assistant Professor	Myers, Charles	59,500
		999145	Professor	Thompson, Sherwood	70,093
		999176	Administrative Assistant I	Helton, Lillian N.	24,102
		999438	Professor	Sommer, Carol A.	80,700
		999643	Assistant Professor	*Vacant*	63,594
		999760	Professor	Naugle, Kim A.	39,937
		999834	Professor	*Vacant*	78,390
230300 Total					1,352,221
230400	School of Clinical Education Prep	996540	RTP-Retired Transition Faculty	Hinton, Samuel B.	29,462
		996560	RTP-Retired Transition Faculty	Combs, Dorothy Z.	25,679
		996615	Elementary Ed Math Specialis	Harris, Twyla D.	55,863
		996684	Assistant Professor	Petrilli, Peggy C.	63,409
		996685	Assistant Professor	Hodge, Connie B.	53,956
		997008	Assistant Professor	*Vacant*	51,000
		997288	Associate Professor	Turner, Ralph L.	59,337
		997364	Administrative Assistant I	Hollinger, Karen A.	31,278
		997521	Associate Professor	Porter, Diana	60,385
		997523	Assistant Professor	Forde, Timothy B.	67,803
		998369	Assoc Professor/Assoc Chair	Althaus, Krista L.	71,397
		998388	Assist Prof/Dir, Clincl Exprnc	Burns, Stella A.	84,062
		998752	Professor	*Vacant*	73,193
		999072	Asst Dir, Clinical Experience	Dantic, James I.	76,922
		999103	Director - Professor	Wilder, Melinda S.	41,358
		999509	Associate Professor	Moore, Jan E.	61,742
		999532	Associate Professor	Mason, Nicola F.	55,532
		999542	Assistant Professor	McGuire, Peggy L.	55,796
		999567	Professor	Bucknam, Julie A.	65,944
		999639	Associate Professor	Dent, Delinda S.	60,296
		999658	Associate Professor	Day, Richard	62,264
		999685	Associate Professor	Yi, Kwan	57,708
		999804	Chair/Associate Professor	Fair, Ginni C.	84,771
		999822	Associate Professor	Townsend, Jeffery S.	55,354
		999857	Associate Professor	Blakely, April	55,160
		999891	Professor	Resor, Cynthia W.	62,124
230400 Total					1,521,794
230600	Special Education	899652	Administrative Assistant I	Plowman, Tonya G.	23,186
		996727	Clinical Faculty	Wahl, Robyn	60,475
		996877	Asst. Prof., Comm Disorders	*Vacant*	55,500
		997192	Associate Professor	Pitts, Donna L.	51,500
		997684	Senior Office Associate	Purvis, Karen S.	28,646
		998391	Assistant Professor	Lunceford, Kristi W.	48,175
		998666	Assistant Professor	Grempe, Michelle A.	55,350
		998733	Associate Professor	Embury, Dusty C.	55,923
		998764	Assistant Professor	Clarke, Laura S.	57,325
		999015	Assistant Professor	*Vacant*	30,666
		999524	Associate Professor	Christensen, Jennifer E.	57,633
		999528	Assistant Professor	Hubbard, Charlotte A.	67,991
		999529	Associate Professor	Mahanna-Boden, Susan K.	33,749
		999545	Assoc Prof/Dir Grad Program	Cranfill, Tamara B.	35,989
		999818	Assoc Professor/Director	Maloley, Karen F.	73,124
		999854	Associate Prof & Clinic Dir	Ellis, Kellie C.	56,679
230600 Total					791,909
231000	Dept Amer SL & Interpreter Educat	996725	Assistant Professor	*Vacant*	20,750
		996726	Assistant Professor	*Vacant*	48,688
		996846	Interpreter Coord, ASLIE	Woloschek, Melanie G.	54,689
		996874	Administrative Assistant I	Rieck, Jennifer R.	32,487
		997287	Associate Professor	Roush, Daniel	61,095
		998394	Assistant Professor	Brashear, Vicki A.	56,308
		999000	Instructional Supprt Coord III	Lewis, Heather J.	40,441
		999009	Associate Professor	Hale, Kimberly J.	56,512
		999408	Asst Professor/Int Assoc Chair	Milcznski, Amy A.	66,111
		999518	Assistant Professor	Stevens, Tara L.	49,713
		999888	Professor	Petronio, Karen M.	35,399
		R99959	Budget Specialist	Grubb, Lorna R.	20,368
231000 Total					542,561
231200	Teacher Ed Srv/ProfesLabExperiences	996827	Academic Admin Specialist	Weitkamp, Laura O.	39,585
231200 Total					39,585
231400	Educational Technology	999008	Technology Resource Manager	Six, Daryl L.	59,172
231400 Total					59,172
231600	Teacher Ed Srv/Admission&Certificat	996630	Graduate Tracking Specialist	Sparks, Robin L.	41,145
		996675	Prg Director Student Success	Chapman, Craig L.	49,296
		998581	Data Specialist	Lanter, Lonna M.	31,707

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231600	Teacher Ed Srv/Admission&Certificat	998582	Data Support Specialist	Montgomery, Anna K.	37,421
		998586	Data Specialist	Campbell, Pamela K.	36,699
		999180	Administrative Assistant I	Groves, Amy C.	25,136
231600 Total					221,403
232200	Model Laboratory School	996549	Director, Secondary	Dedic, Laura B.	89,071
		996550	Director, Elementary	Ballinger, Carrie E.	79,966
		996551	Executive Director	Parker, Eric	130,000
		996571	Speech Language Pathology Asst	Fulks, Jill A.	49,371
		996866	Registered Nurse	Stipp, Melissa D.	24,180
		997048	Instructor/Gifted Coordinator	Shaffer, Sarah L.	62,086
		997153	Assistant Professor	Petrey, Rebecca H.	55,069
		997185	Paraeducator	Knop, Brittany A.	21,450
		997206	Assistant Professor	Smith, Charlotte H.	58,934
		997209	Assistant Professor, Elem. Ed.	Cornette, Mark L.	58,934
		997291	Model Special Educatn Teacher	Collier, Amanda B.	56,835
		997311	Model M.S. Guidance Coun.	Sexton, Christina M.	64,180
		997347	Paraeducator	Ballard, Denise W.	24,161
		997363	Senior Office Associate	Boggs, Stephanie D.	24,999
		997368	Paraeducator	Sowers, Charlene P.	24,492
		997377	Assistant Professor	Puckett, Kimberly M.	67,626
		997421	Paraeducator	Robinson, Jean H.	22,542
		997467	Paraeducator	Wilson, Kimberly H.	24,863
		997482	Special Education Teacher	Rasor, Lisa C.	45,724
		997643	Paraeducator	Allen, Jayne E.	20,826
		997651	Paraeducator	Alexander, Janet L.	26,618
		997666	Assistant Professor	Wright, Cheryl	60,351
		997669	Assistant Professor	Grise, Elizabeth T.	58,934
		997682	Tech. & Gifted/Talented Inst.	Cobb, Bonita M.	57,811
		998350	Paraeducator	Rice, Robin	26,949
		998351	Records Clerk	Dyehouse, Beverly	19,750
		998352	Paraeducator	Chasteen, Jessica M.	20,846
		998353	Paraeducator	*Vacant*	17,971
		998354	Paraeducator	Seale, Kimberly A.	26,637
		998358	Dir, Model Athletic Operations	Sutton, Craig S.	47,476
		998359	Paraeducator	Hatter, Celia R.	23,478
		998360	Paraeducator	Stipes, Harriet D.	26,247
		998361	Paraeducator	White, Teresa	25,214
		998364	Interim Ind. Tech & Eng Instr.	*Vacant*	55,094
		998368	Assistant Professor	Taylor, Heather D.	60,734
		998372	Assistant Professor	Noland, Allison R.	46,325
		998377	Model HS Spanish Instructor	McClees, Ernest L.	53,980
		998381	Assistant Professor	Spata, Jasmine K.	50,838
		998627	Office Associate	Reed, Delia M.	24,726
		999010	Assistant Professor	Burke-Brewer, Kindal	56,835
		999011	Instructor	Discepoli, Denise M.	60,939
		999013	Assistant Professor	Scarberry, Wesley A.	58,934
		999014	Visiting HS Social Studies Ins	Robinson, Christopher A.	63,267
		999015	Assistant Professor	*Vacant*	30,666
		999016	Instructor, HS Math	Giles, Teri A.	60,351
		999017	Instructor	Kipp, Anne C.	51,225
		999018	Model Preschool Teacher	James- Wendel, Ginger M.	49,014
		999019	Sch Psygist/Elem Guidnce Cnslr	Hale, Valerie P.	59,423
		999021	Assistant Professor	Lemmon, Michelle L.	63,579
		999022	Assistant Professor	*Vacant*	41,484
		999024	Mid & High Schl Art Instructor	Edwards, Karen G.	50,962
		999026	Special Education Teacher	Blakeman, Jennifer E.	45,195
		999027	Assistant Professor	Wilson, Bryan F.	56,835
		999029	Assistant Professor	Williams, Amanda C.	51,078
		999030	Instructor	Self, Scott A.	53,401
		999031	HS Biological Science Instrctr	Dutton, Rodney S.	53,140
		999062	Instructor	Lake, Melinda S.	52,426
		999063	Elementary Instructor	Mayer, Jana L.	46,708
		999064	Instructor- MMS Soc Stud/L A	Marcum, Travis M.	45,416
		999066	Teacher	*Vacant*	46,904
		999069	Assistant Professor	Thomas, Staci R.	63,342
		999071	Elem. Music Teacher/Asst. Prof	Lippman, Sheila A.	58,934
		999079	Senior Office Associate	Kelley, Melanie K.	26,891
		999564	Model HS Guidance Counselor	Caldwell, Kelly K.	66,959
		999573	Assistant Professor	Corn, Lisa K.	60,351
		999575	Assistant Professor	Rhodus, Rodney L.	60,939
		999582	Special Education Teacher	Lindon, Joseph S.	46,904
		999587	High School Mathematics Instru	White, Alexander D.	36,934
		999590	Instructor, MMS Math/Science	*Vacant*	45,760
		999591	Assistant Professor	Park, Charlene	56,835
		999592	Assistant Professor	Viohl, Teresa J.	58,934
		999593	Assistant Professor	Nix, Adrian R.	56,641
		999596	Director, Model	*Vacant*	95,436
		999623	Instructor, Instrumental Band	Sokolowski, Eric L.	42,522

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232200	Model Laboratory School	999640	Instructor	Shepherd, Hillary B.	41,037
		999641	MS Language Arts Instructor	Kendrick, Dana M.	55,069
		999648	Physical Ed & Health Instr	Wells, Candace I.	37,858
		999693	Assistant Professor	Rhodus, Liese S.	60,939
		999949	Senior Office Associate	Campbell, Frances E.	27,300
		999976	Accounting Clerk	*Vacant*	29,679
		MODCOA	Model Part Time Coach	*Pooled Position*	69,700
		MODSUB	Model Substitues	*Pooled Position*	79,674
232200 Total					4,011,704
238888	Summer School Term-College of Educ	SUMFAC	Summer Faculty	*Pooled Position*	251,642
238888 Total					251,642
239999	Instruction - College of Education	OVLFAC	Faculty Overload	*Pooled Position*	75,000
		PTFACL	PT Faculty-On Campus	*Pooled Position*	310,546
239999 Total					385,546
240000	Dean-Health Sciences	996614	RTP-Retired Transition Faculty	Short, Judy	49,124
		996784	Academic Advisor	Webb, Natalie G.	46,400
		996785	Academic Advisor	Prewitt, Marina C.	45,717
		996969	Technology Resource Manager	Coffey, Jagger	66,926
		997213	Manager, Academic Services	Crawford, Kristin N.	48,230
		997265	Associate Dean Professor	Pressley, Sheila D.	120,130
		997348	Budget Specialist	Sparks, Tosha R.	37,577
		998870	Manager, Clinical Nursing Ctr	Renfro, Charla K.	51,500
		999197	Dean, Health Sciences	Whitehouse, Deborah C.	172,245
		999444	Part Time Associate Dean	Ballard, Michael D	4,740
		999946	Support Services Manager	Hogue, Tammy C.	47,476
		999955	Administrative Assistant II	Pingleton, Molly N.	30,225
		999965	Academic Admin Specialist	Cole, Mary C.	38,220
		999968	Academic Admin Specialist	Dixon, Anna M.	40,365
240000 Total					798,875
240400	Baccalaureate & Graduate Nursing	996561	RTP-Retired Transition Faculty	Fister, Susan G.	32,522
		996608	Associate Professor	*Vacant*	78,000
		997136	Enrollment Specialist	Wheeler, Angela S.	27,866
		997186	Senior Clinical Faculty	Jones, Aileen M.	65,000
		997187	Associate Professor	Jones, Lisa G.	73,390
		997221	Associate Professor	Hovermale, Rachael L.	75,500
		998597	Administrative Assistant I	Sparks, Audrey L.	22,113
		998622	Office Associate	Green, Cecil L.	23,732
		998700	Clinical Faculty	Zoellers, Margaret H.	66,625
		998708	Professor	Slusher, Ida L.	87,367
		998709	Professor	*Vacant*	83,955
		998712	Assistant Professor	Shumaker, Shannon C.	71,000
		998781	Associate Professor	Purdue, Gina L.	77,519
		999050	Clinical Faculty	Norris, Heather B.	59,450
		999442	Chair/Professor	Clements, Mary H.	114,641
		999530	Senior Clinical Faculty	Yonts, Linda M.	61,084
		999558	Associate Professor	*Vacant*	70,219
		999563	Assistant Professor	New, Keri E.	65,600
		999565	Associate Professor	Cornelison, Jill M.	73,019
		999566	Assistant Professor	Evans, Sharon G.	61,090
		999568	Associate Professor	Owens, Nancy G.	78,925
		999570	Associate Professor	Woods, Patricia J.	68,335
		999584	Senior Clinical Faculty	Pinheiro, Janice E.	57,323
		999603	Assoc Prof/ FNP Coord.	Bentley, Brooke B.	93,685
		999633	Associate Professor	Johnson, Melanie A.	71,291
		999637	Clinical Faculty	Coffey, David L.	61,500
		999659	Clinical Faculty	Whitaker, Misty L.	58,835
		999672	Assistant Professor	Moore, Quentin E.	77,000
		999789	Senior Clinical Faculty	*Vacant*	65,230
		999797	Associate Professor	Sands, L F.	84,366
		999805	Associate Professor	Connell, Alison	77,747
		999814	Professor	*Vacant*	106,333
		999829	Associate Professor	*Vacant*	83,588
		999831	Senior Clinical Faculty	Edwards, Catherine L.	58,941
		999864	Professor	Loan, Theresa D.	83,173
		999865	Professor & Associate Chair	Corley, Donna J.	108,853
		999877	Clinical Faculty	Clark, Angela K.	58,835
		999892	Clinical Faculty	Brocato, Jennifer S.	58,835
		999957	Academic Admin Specialist	Riley, Brondalyn K.	38,727
240400 Total					2,681,213
240500	OL-Doctor of Nursing Practice-DNP	996809	Analyst e-Campus Cred and Auth	Isaacs, Christi G.	11,869
		996828	Assistant Online Coordinator	Sissle, Halie D.	20,726
		PTFACL	PT Faculty-On Campus	*Pooled Position*	47,900
		SUMFAC	Summer Faculty	*Pooled Position*	23,510
240500 Total					104,005
240505	OL-Public Health Nurs Admin & Ed-MS	996646	Assistant Online Coordinator	Holmes, Brenna E.	40,441
		996729	Assistant Online Coordinator	Patton, Carla M.	41,452
		996738	Assistant Online Coordinator	Turner, Lindsey H.	40,441
		996759	Clinical Faculty/FNP	Wood, Angela D.	88,150

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240505	OL-Public Health Nurs Admin & Ed-MS	996809	Analyst e-Campus Cred and Auth	Isaacs, Christi G.	11,869
		996828	Assistant Online Coordinator	Sissle, Halie D.	20,726
		ASGSUP	FIVP Grad Online Coordinator	Bentley, Brooke B.	12,000
		PTFACL	PT Faculty-On Campus	*Pooled Position*	141,356
		SUMFAC	Summer Faculty	*Pooled Position*	130,372
240505 Total					526,807
240508	OL-RN to BSN	996607	Clinical Faculty	Williamitis, Christine A.	80,000
		996710	RN-BSN Online Clinical Faculty	Janes, Rhoda E.	71,750
		996718	Assistant Online Coordinator	Arnold, Clayton S.	45,496
		996719	Assistant Online Coordinator	Ballou, Amanda N.	41,452
		996809	Analyst e-Campus Cred and Auth	Isaacs, Christi G.	11,869
		996870	Academic Admin Specialist	Rollins, Sharon R.	5,609
		999797	Associate Professor	Sands, L F.	9,374
240508 Total					35,384
240508 Total					300,934
240600	Associate Degree Nursing	997178	Senior Clinical Faculty	Potts, Alice M.	54,576
		997245	Senior Office Associate	Bicknell, Jessica W.	28,353
		999157	Administrative Assistant I	McBride, Rebecca M.	30,732
		999534	Associate Professor	Petrey, Kristina G.	61,888
		999544	Professor	Sutherland, Shanda B.	57,500
		999597	Clinical Faculty	O'Neal, Samantha R.	53,500
		999605	Associate Professor	Brown, Julie B.	65,766
		999646	Assistant Professor	Powell, Melissa L.	64,627
		999656	Assistant Professor	Hackney, Chrystal B.	58,938
		999673	Chair/Assistant Professor	Gamble, Bethanie K.	83,310
		999790	Clinical Faculty	*Vacant*	54,838
		999800	Professor	Hubbard, Connie L.	66,714
		999811	Associate Professor	Frazer, Cynthia A.	61,541
		999837	Assistant Professor	Gibson, Miranda	54,000
240600 Total					796,283
240800	Health Services Administration	999635	Assistant Professor	Clancy, Karen F.	58,684
		999766	Associate Professor	Andersen, Catherine M.	81,801
		999795	Assistant Professor	King, Cynthia H.	55,600
		999802	Visiting Assistant Professor	Tudor, Heather L.	55,500
		999859	Professor	Jackson, Dawn W.	82,674
240800 Total					334,259
241000	Occupational Therapy	996757	Associate Professor	Fleischer, Anne B.	72,775
		997235	Professor/OTD Coordinator	Howell, Dana M.	91,991
		997451	Associate Professor	Baltisberger, Julie A.	63,944
		998412	Associate Professor	Nicholas, Katherine E.	56,000
		998601	Office Associate	McDaniel, Donna G.	23,966
		998611	Office Associate	Bowman, Peggy S.	24,395
		998771	Assistant Professor	Leigers, Kelly L.	57,400
		999150	Professor/ Grad Coordinator	Thompson, MaryEllen	106,492
		999177	Program Assistant	Foster, Heather L.	29,718
		999468	Chair/Professor, Assoc Dean	Schneck, Colleen M.	135,494
		999511	Asst. Prof/Acad Fldwk Coord.	Mullaney, Robert J.	80,178
		999514	Assistant Professor	Hight, Jennifer G.	59,500
		999523	Asst Prof/Acad Fieldwork Coord	*Vacant*	81,871
		999611	Associate Professor	Privott, Christine	83,588
		999620	Associate Professor	Marshall, Amy C.	63,875
		999749	Associate Professor	Skubik-Peplaski, Camille L.	70,918
		999755	Associate Professor	Splinter-Watkins, Kathryn L.	73,048
		999758	Associate Professor	Spira, Geela H.	70,000
		999784	Associate Professor	Custer, Melba G.	68,382
		999823	Assistant Professor	Hardman, Leslie J.	66,625
		999851	Associate Professor	Hayden, Cynthia L.	78,273
		999871	Assistant Professor	Causey Upton, Kristen R.	59,886
		999876	Professor	O'Brien, Shirley P.	92,175
		R99946	Endowed Chair	Pierce, Doris E.	108,015
241000 Total					1,718,508
241007	OL-Doctor of Occupational Thera-OTD	996805	Assistant Online Coordinator	Sartor, Elizabeth A.	23,045
		997235	Professor/OTD Coordinator	Howell, Dana M.	10,221
		PTFACL	PT Faculty-On Campus	*Pooled Position*	67,795
241007 Total					101,060
241010	Rural Health-Occupational Therapy	998624	Administrative Assistant I	Gay, Miranda L.	28,568
241010 Total					28,568
241200	Medical Laboratory Science	997064	Assistant Professor	Altheide, Steven T.	71,750
		999754	Associate Professor	El-Amouri, Ismail S.	73,019
		999862	MLS Program Director	Campbell, Philip	36,851
		241200 Total			
241400	Environmental Health Sciences	997114	Associate Professor	Marion, Jason W.	77,595
		997419	Assistant Professor	Pinion, Clint	72,500
		999160	Senior Office Associate	*Vacant*	23,615
		999195	Administrative Assistant I	Wesley, John A.	23,186
		999459	Professor	Barnett, Darryl B.	90,192
		999522	Assistant Professor	Rosile, Paul	72,775
		999598	Assistant Professor/ Chair	Grabeel, Vonia L.	87,541

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241400	Environmental Health Sciences	999686	Professor	Brown, Donald G.	86,050
		999785	Clinical Faculty	Hisel, Jamie D.	55,000
		999827	Assistant Professor	Klyza, James P.	76,875
241400 Total					665,328
241600	Health Sciences LRC	998630	Academic Advisor	Woolery, Jamie L.	40,441
		998852	Senior Office Associate	Pusey, Heather L.	23,615
		999128	Director, Hlth Scnc Lrng Cntr	Salmans, Raglena T.	66,442
241600 Total					130,498
242200	Health Promotion & Administration	997298	Associate Professor	Bryden, Phyllis A.	75,737
		997412	Associate Professor	Larkin, Laurie J.	62,016
		997659	Assistant Professor	McKinney, Molly A.	54,633
		999167	Administrative Assistant I	Rupe, Melissa A.	28,178
		999444	Chair/Professor	Ballard, Michael D.	97,168
		999513	Associate Professor	Holcomb, Derek R.	63,196
		999516	Assistant Professor	Schwartz, Laurel M.	56,734
		999621	Assistant Professor	Lasslo, Julie A.	54,633
		999841	Professor	Bhandari, Michilyn W.	71,263
242200 Total					563,558
242400	Exercise & Sport Science	996910	Associate Professor/ Director	Sabin, Matthew J.	79,273
		998417	Associate Professor	Johnson, Wardell	83,854
		999172	Administrative Assistant I	Harris, Christopher S.	28,958
		999445	Chair/ Associate Professor	Fuchs, Eric J.	94,029
		999510	Senior Clinical Faculty	Hinerman, James O.	58,799
		999549	Assistant Professor	Sciascia, Aaron D.	68,000
		999574	Professor	Adams-Blair, Heather R.	65,350
		999580	Associate Professor	Spigelman, Tracy H.	75,797
		999610	Associate Professor	Larkin, James M.	60,478
		999617	Professor	Summers, Louisa A.	66,550
		999757	Associate Professor	Cormier, Joel	62,961
		999843	Assistant Professor	Lane, Michael T.	59,450
		999858	Clinical Faculty	Whitson, Autumn R.	62,333
242400 Total					865,832
242600	Recreation & Park Administration	998767	Assistant Professor	Bradley, Michael J.	60,785
		999185	Administrative Assistant I	Davidson, Elizabeth C.	31,590
		999455	Assistant Professor	Clark, Brian G.	54,710
		999517	Associate Professor	Gerken, Michelle D.	62,845
		999664	Assistant Professor	Jones, Sherry L.	56,654
		999803	Chair/Professor	McChesney, Jon C.	97,464
242600 Total					364,048
242800	Family & Consumer Sciences	997464	Associate Professor	Patrick, Carol W.	31,407
		997593	Associate Professor	Eliassen, Erin K.	61,043
		998706	Associate Professor	Sciaraffa, Mary A.	65,000
		999179	Administrative Assistant I	New, Teresa C.	31,551
		999410	Senior Office Associate	Hudson, Robin M.	22,113
		999460	Assistant Professor	Chatelain, Amber M.	63,038
		999525	Professor	Jensen, Jacquelyn W.	75,294
		999531	Associate Professor	Gannoe, Lisa N.	61,644
		999540	Assistant Professor	Neidlinger, Noah M.	63,038
		999553	Assistant Professor	Kipp, Susan H.	32,360
		999555	Visiting Assistant Professor	Moseley, Donna M.	56,000
		999572	Visiting Assistant Professor	Vanover, Sarah Helen T.	61,500
		999576	Assistant Professor	Christopher, Karina L.	57,785
		999594	Associate Professor/Chair	Bush, Dana K.	86,100
		999599	Associate Professor	Wilson, Mary W.	65,734
		999663	Assistant Professor	Harrington, Mary R.	55,684
242800 Total					889,291
242802	Burrier Child Development Center	998479	Assistant Teacher	Duty, Jennifer L.	42,866
		999038	Head Teacher	Jones, Debora K.	44,043
242802 Total					86,909
242818	OL-Child & Family Studies-BS	996643	Assistant Online Coordinator	Offutt, Ashley N.	20,221
		996896	Assistant Online Coordinator	Wooldridge, Lakin R.	22,748
		997041	Academic Admin Specialist	Edmondson, Rebecca L.	5,332
		ASGSUP	Child & FS Online Coord	Bush, Dana K.	12,000
		PTFACL	PT Faculty-On Campus	*Pooled Position*	71,632
242818 Total					131,932
248888	Summer School Term-Health Sciences	SUMFAC	Summer Faculty	*Pooled Position*	179,798
248888 Total					179,798
249999	Instruction - Health Sciences	OVLFAC	Faculty Overload	*Pooled Position*	75,000
		PTFACL	PT Faculty-On Campus	*Pooled Position*	594,957
249999 Total					669,957
250000	Dean-Justice & Safety	996735	Advising Specialist	Stout, Jami D.	30,615
		997212	Academic Advisor	Matthews, Patti L.	45,667
		997429	Tech Resource Administrator	Prewitt, Steven B.	27,049
		999199	Dean/Professor	Kappeler, Victor E.	155,629
		999953	Budget Specialist	Howard, Jennifer N.	40,424
250000 Total					299,383
250004	Program of Distinction	996511	Outreach Specialist, CJS	*Vacant*	26,769
		996679	Lecturer, Social Intelligence	Snodgrass, Marion P.	28,188

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250004	Program of Distinction	996681	Advising Specialist	Smith, Nicholas S.	24,570
		996716	Advising Specialist	*Vacant*	32,904
		996747	Lecturer	Land, Michael D.	57,400
		996812	Lecturer	Hanks, Corey R.	56,734
		996820	Lecturer	*Vacant*	57,785
		996825	Administrative Assistant I	Groce, Stacy R.	11,626
		996842	Human Resources Consultant	Wells, Toni J.	54,021
		996856	Tech Resource Administrator	Foley, Colby R.	47,476
		996900	Lecturer	Lawson, James D.	51,250
		996997	Mgr, Advising & Academic Svcs	Raider, Aaron M.	49,296
		997026	Associate Professor	Hicks, William D.	69,975
		997042	Assistant Online Coordinator	Eades, Amy C.	37,913
		997065	Assistant Online Coordinator	Chitwood, Kimberly A.	12,385
		997084	Senior Lecturer	Dewhurst, Christina B.	47,217
		997107	Tech Resource Administrator	Abner, Travis C.	47,476
		997131	Admin. Operations Officer	Goins, Jennifer M.	62,285
		997302	Senior Lecturer	Kappeler, Stephen F.	28,339
		997333	Recruitment & Retention Coord	Bertie-Cockerham, Jacinda C.	47,476
		997429	Sys Analyst/Dist Telecom	Prewitt, Steven	5,000
			Tech Resource Administrator	Prewitt, Steven B.	27,049
		997459	Director, Fiscal Management	Clark, James R.	84,313
		997525	Academic Advisor	Russell, Renee M.	45,667
		998383	Lecturer	Ferrell, Gregory K.	55,071
		998665	Chair, Graduate/Professor	Kraska, Peter B.	19,330
		998761	Associate Professor	Collier, Michael W.	37,587
		998834	Data Specialist	Addison, Justin B.	27,515
		999364	Manager, Events & Promotions	Lively, Rita P.	55,043
		999365	Lab Coordinator	Byers, Douglas S.	39,507
		R96714	Lecturer	Morrison, Lee A.	20,500
		R96889	Director, RDPC	Hughes, Amy C.	4,109
		R97279	Computer Graphics Specialist	Wallin, Jennifer N.	36,719
		R97315	Assoc Dir IT Eval and Testing	Simpkins, Brian K.	3,457
		R97509	Budget Specialist	Lakes, Katrina J.	3,130
250004 Total					1,315,079
250015	OL-SSEM-MS	996793	Assistant Professor	Spurlock, Barry S.	76,875
		997063	Associate Professor	Dunlap, Erik S.	72,695
		997065	Assistant Online Coordinator	Chitwood, Kimberly A.	37,154
		997429	Sys Analyst/Dist Telecom	Prewitt, Steven	2,500
		PTFACL	PT Faculty-On Campus	*Pooled Position*	147,341
		SUMFAC	Summer Faculty	*Pooled Position*	100,000
250015 Total					436,566
250016	OL-CJJS-BS	996889	Assistant Online Coordinator	Adkins, Christopher A.	16,348
		997041	Academic Admin Specialist	Edmondson, Rebecca L.	5,665
		997281	Assistant Online Coordinator	Martin, Lucy M.	23,759
		PTFACL	PT Faculty-On Campus	*Pooled Position*	54,657
		SUMFAC	Summer Faculty	*Pooled Position*	21,000
250016 Total					121,429
250017	OL-FSE-BS	996804	Assistant Online Coordinator	Black, Stephanie E.	45,496
		997041	Academic Admin Specialist	Edmondson, Rebecca L.	5,665
		997093	Associate Professor	Gorbett, Gregory E.	80,463
		997133	Associate Professor	Grant, Paul J.	68,951
		997134	Assistant Online Coordinator	Templeton, Christina M.	49,539
		PTFACL	PT Faculty-On Campus	*Pooled Position*	173,366
		SUMFAC	Summer Faculty	*Pooled Position*	55,500
250017 Total					478,980
250019	OL - JPL - MS	997042	Assistant Online Coordinator	Eades, Amy C.	12,638
		PTFACL	PT Faculty-On Campus	*Pooled Position*	48,327
		SUMFAC	Summer Faculty	*Pooled Position*	10,000
250019 Total					70,964
250021	Office of e-Campus Learning	996577	Faculty Development Prog Mgr	Slijepcevic, Nedim	63,232
		996578	Administrative Assistant II	Nelson, Teri	37,440
		996611	Multi Media Producer	Williamson, Samuel F.	49,907
		996631	Employr Recruit/Engage Analyst	Reusch, Allison L.	47,476
		996642	Marketing Specialist	Marrs, Monica L.	53,704
		996647	Instructional Designer	Nestmann, Mary A.	56,249
		996648	Instructional Designer	Henson, Mary P.	54,264
		996674	Academic Admin Specialist	Dougherty, Kaitlin K.	30,947
		996712	Instructional Designer IT	Hamilton, Arwen	58,455
		996721	Instructional Designer	Taylor, Kara R.	47,482
		996768	Asst Dir, Grad Rctmnt & Retntn	Stocker, Brandi L.	54,021
		996769	Marketing Specialist, e-Campus	Lain, Amy E.	47,476
		996803	Instructional Designer	Burkett, Barry L.	53,133
		996806	Business Ops. Manager	Curry, Julie A.	47,476
		996809	Analyst e-Campus Cred and Auth	Isaacs, Christi G.	11,869
		996830	Instructional Designer	Perkins, Jennifer C.	59,096
		996831	Instructional Designer	Pritchard, Mikah J.	47,510
		996841	Veterans Affairs Specialist	Palka, Cynthia L.	5,918
		996892	Digital Strategy Optimiztn Mgr	Burks, Dolores K.	66,700

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250021	Office of e-Campus Learning	996895	Marketing Specialist	Gorin, Anne M.	49,629
		996909	Dir, e-Campus Mkt & Enrollmnt	Ballou, Elizabeth A.	73,288
		996912	Financial Aid Counselor	King, Rebecca C.	36,914
		997025	Instructional Designer	Lloyd, Deborah A.	45,220
		997354	Instructional Designer	Heintzman, Alix E.	47,426
		997408	Instructional Designer IT	Johnson, Michael D.	58,425
		997429	Sys Analyst/Dist Telecom	Prewitt, Steven	2,500
		997459	Director, Fiscal Management	Clark, James R.	28,104
		997508	Executive Director, e-campus	Matthews, Timothy H.	110,316
		999111	Director, e-Campus IDC	Dwinnells, Steve	76,031
		R99691	Data Manager, eCampus	Angel, Earl P.	47,476
250021 Total					1,467,683
250023	OL-Homeland Security-BS	996832	Assistant Online Coordinator	Greenwell, Lindsay W.	24,770
		996940	Associate Professor	Baggett, Ryan K.	71,366
		997041	Academic Admin Specialist	Edmondson, Rebecca L.	5,665
		PTFACL	PT Faculty-On Campus	*Pooled Position*	63,879
		R96903	Assistant Online Coordinator	Emmel, Steven J.	27,435
		SUMFAC	Summer Faculty	*Pooled Position*	8,700
250023 Total					201,814
250024	OL-Occupational Safety-BS	997041	Academic Admin Specialist	Edmondson, Rebecca L.	5,665
		997355	Admission Counselor, OSH	Atherton, Adam A.	39,800
		PTFACL	PT Faculty-On Campus	*Pooled Position*	167,648
		SUMFAC	Summer Faculty	*Pooled Position*	50,000
250024 Total					263,113
250028	OL-Social Intelligence & Leadership	996679	Lecturer, Social Intelligence	Snodgrass, Marion P.	28,188
		996844	Director, Capstone Center	Tanara, Charlotte	75,121
		PTFACL	PT Faculty-On Campus	*Pooled Position*	5,751
		SUMFAC	Summer Faculty	*Pooled Position*	7,500
250028 Total					116,559
250200	Criminal Justice & Police Studies	996532	RTP-Retired Transition Faculty	Curra, John	37,537
		996533	RTP-Retired Transition Faculty	Tunnell, Kenneth D.	33,916
		996739	Assistant Professor	Linnemann, Travis	72,000
		996825	Administrative Assistant I	Groce, Stacy R.	14,797
		996915	Lecturer	Root, Carl A.	51,250
		997014	Associate Professor	Brisman, Aviad L.	76,465
		997278	Associate Professor	Wall, Tyler	68,214
		997302	Senior Lecturer	Kappeler, Stephen F.	33,268
		998404	Associate Professor	Blevins, Kristie R.	74,165
		998497	Administrative Assistant I	Clark, Christina J.	28,529
		998665	Chair, Graduate/Professor	Kraska, Peter B.	88,061
		998671	Professor	Wells, James B.	88,092
		998692	Assistant Professor	*Vacant*	75,492
		998717	Professor	Hunt, Scott A.	84,374
		998750	Associate Professor	Schept, Judah N.	68,214
		998754	Professor	Fields, Charles B.	99,865
		998763	Professor	*Vacant*	87,526
		998774	Assoc Dean/Professor	Potter, Gary W.	111,069
		999163	Administrative Assistant II	Marcum, Janice R.	38,084
		999447	Professor	Minor, Kevin I.	92,201
		999448	Associate Professor	Collins, Victoria E.	68,139
		999512	Chair	Rothe, Dawn L.	120,389
		999625	Associate Professor	Paulsen, Derek J.	79,661
		999638	Associate Professor	Matthews, Betsy A.	71,033
		999828	Professor	Soderstrom, Irina R.	75,060
		999874	Professor	*Vacant*	84,475
250200 Total					1,821,874
250205	OL-Police Studies-AS BS	996511	Outreach Specialist, CJS	*Vacant*	26,769
		996870	Academic Admin Specialist	Rollins, Sharon R.	5,609
		996889	Assistant Online Coordinator	Adkins, Christopher A.	16,348
		997281	Assistant Online Coordinator	Martin, Lucy M.	23,759
		PTFACL	PT Faculty-On Campus	*Pooled Position*	33,519
250205 Total					106,004
250600	Emergency Medical Care	996677	Lecturer, EMC Labs	Fifer, David T.	53,300
		996750	Assistant Professor	Wolman, Dariusz	71,750
		999554	Assistant Professor	Young, Billy R.	60,785
		999607	Chair/Associate Professor	Davis, Nancye C.	84,740
		999675	Assistant Professor	Miller, Daniel S.	59,838
		999860	Professor	Hunter, Sandy L.	78,928
		PTINT	Medical Director EMS Program	Violette, Jeffrey M.	15,000
250600 Total					424,341
250603	OL-Emergency Med Care-ASP BS	996870	Academic Admin Specialist	Rollins, Sharon R.	5,279
		996889	Assistant Online Coordinator	Adkins, Christopher A.	16,843
		PTFACL	PT Faculty-On Campus	*Pooled Position*	46,544
250603 Total					68,666
251000	Fire Protect&Para-Medicine Sciences	996752	Assistant Professor	Rockwell, Scott R.	76,875
		998494	Administrative Assistant II	McCoy, Anita B.	37,362
		999168	Administrative Assistant I	Baldwin, Mary E.	30,615
		999600	Associate Professor	Pharr, James L.	37,195

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251000	Fire Protect&Para-Medicine Sciences	999791	Lecturer	*Vacant*	71,750
		999839	Associate Professor	Reichert, Joshua N.	68,000
251000 Total					321,797
251007	FSE - Ashland Lab Maintenance	INSWKS	Student-Institutional WK Study	*Pooled Position*	25,000
251007 Total					25,000
251008	Dept of Safety & Security	996742	Assistant Professor	Foster, Chad S.	76,875
		996743	Assistant Professor	Rawlins, Troy A.	76,875
		996751	Assistant Professor	Blair, Earl H.	74,750
		996995	Professor	Sullivan, William J.	71,750
		998623	Administrative Assistant I	Mills, Elizabeth N.	24,921
		998696	Assistant Professor	*Vacant*	73,544
		998766	Chair/Professor	Schneid, Thomas D.	111,417
		999104	Assistant Professor- HLS	McGlowen, Kathlyn J.	72,000
		999762	Professor	Schumann, Michael S.	89,481
		999883	Associate Professor	Dotson, Ronald G.	74,275
		R99640	Senior Office Associate	Johnson, Emily A.	11,852
251008 Total					757,740
258888	Summer School Term-Justice & Safety	SUMFAC	Summer Faculty	*Pooled Position*	210,010
258888 Total					210,010
259999	Instruction - Justice and Safety	OVLFAC	Faculty Overload	*Pooled Position*	60,000
		PTFACL	PT Faculty-On Campus	*Pooled Position*	150,608
259999 Total					210,608
300000	Enrollment Management	996732	Exec Director, Enrollment Mgmt	Morris, Brett E.	100,332
300000 Total					100,332
300002	Student Outreach and Transition Off	996815	Recruit & Reten Specialist	Gomez de Coss, Liliana	38,917
		997003	Dir, Stu Outreach & Trans Svcs	Cox, Lisa P.	69,657
		997076	Tansfr Admssns, Articult Coord	Creekmore, Melinda G.	41,246
		997233	Trnsfr Admsn Articulatn Coord	Baca, Carla G.	38,501
		997283	Academic Admin Specialist	Milligan, Sarah E.	29,582
		999359	Assoc Dir, Transfer Student	*Vacant*	56,036
		999898	Associate Director	Ballard, Felecia J.	56,669
		999992	Transfer Data Entry Specialist	Wright, Saul D.	24,902
300002 Total					355,509
300003	Military & Veteran Affairs	996711	Coordinator, Veterans Affairs	Roberts, Jaime L.	40,441
		996998	Dir, Military/Veteran Affairs	Cole, Charles B.	64,601
		999989	Veterans Affairs Specialist	Bush, Debra J.	28,607
300003 Total					133,649
300200	Admissions	996509	Senior Admission Counselor	Wynn, Keith A.	37,036
		996510	Senior Admissions Counselor	*Vacant*	35,833
		996572	CRM Communications Specialist	Sokolowski, Tiffany N.	35,090
		996573	Coord, New Student Orientation	Bullins, Kara A.	37,128
		996583	Admission Counselor	Chaffins, Ashton F.	35,833
		996814	Admission Counselor	Martin, Megan B.	32,864
		996974	Senior Admission Counselor	Mardon, Sarah M.	38,648
		997236	Assoc Director of Admissions	Mapp, Maya T.	53,000
		997604	Coordinator of Recruitment	Sevier, Sierra M.	41,163
		998483	Student Recruitment Specialist	Wilson, Felisa G.	44,450
		998619	Senior Office Associate	Crouch, Kimberly D.	26,637
		999119	Director, Admissions	Whaley, Stephanie L.	82,000
		999925	Admission Counselor	Blankenship, Michael B.	46,966
		999926	Digital Media Specialist	Gift, Wesley A.	36,005
		999927	Admission Counselor	*Vacant*	32,386
		999929	Admission Counselor	Thames, William G.	41,165
		999932	Stud Recruit Spclst, Diversity	Harris, Aaron P.	34,341
		999933	Assoc Dir, Recruitment & Comm	Radford, Tricia D.	63,969
		999934	Admission Counselor	Jackson, Tyeshia D.	32,178
		999969	Administrative Assistant I	Smith, Sharon K.	32,097
300200 Total					818,787
300300	Application Processing Center	997481	Financial Aid Specialist	Ruhfel, Christina D.	16,151
		998964	Senior Data Entry Associate	*Vacant*	34,008
		998965	Senior Data Entry Associate	Morrison, Candyce C.	27,515
		999211	Supervisor, Admissions Process	Hollingsworth, Laura S.	36,485
		999213	Data Entry Associate	Burns, Tonia F.	22,308
		999215	Data Entry Associate	Mouyeos, Jacquelyn M.	26,891
		999217	Data Entry Associate	Sparks, Jerri R.	26,111
300300 Total					189,467
300600	International Student & Scholar Svc	996588	Intl Stud Services Specialist	Thurman, Kay E.	35,373
		996753	International Student Advisor	Cox, Matthew A.	38,006
		996878	Dir, Intl Stud & Scholar Svcs	Poryem, Wenceslaus O.	65,691
		998621	Asst Dir, Intl Stu Pgms & Svc	Fetters, Scott A.	49,907
300600 Total					188,977
300605	ELS/Undergraduate	996705	Internatnal Admissions Advisor	Gray, Amber R.	47,476
300605 Total					47,476
300652	Education Abroad	996802	Education Abroad Administrator	White, Jennifer L.	47,476
		996954	Education Abroad Coord	Adkins, Karrie	41,691
		997158	Specialist, Education Abroad	Samuel, Katherine B.	32,546
300652 Total					121,713
300700	Registrar	997149	Catalog & Curriculum Coord	McGee, R R.	38,279

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300700	Registrar	997264	Data Specialist	Walker, Pilar S.	28,217
		998538	Data Specialist	Moore, Sabrina L.	28,217
		998568	Academic Admin Specialist	Clapper, Brenda S.	33,326
		998579	Academic Records Specialist	Wood, Tasha L.	33,969
		998580	Data Specialist	Whitfield, Sarah A.	28,178
		998584	Degree Audit Specialist	Neal, Shauna M.	34,476
		998585	Academic Records Specialist	Gadd, Shirley A.	28,431
		998636	Registrar	Davis, Maria T.	95,163
		998637	Degree Audit Specialist	Lawrence, Jacob T.	31,395
		998638	Degree Audit Specialist	Tayce, Jordan R.	30,635
		998639	Academic Record Speclst	Rousey, Tina D.	30,791
		998640	Data Specialist	Meurer, Anna E.	30,225
		998641	Data Specialist	Rice Scott, Christina R.	30,908
		999374	Data Specialist	Iseral, Mary D.	28,178
		999505	Associate Registrar	Tipton, Shannon E.	56,312
		999930	Associate Registrar	Congleton, Nathan A.	47,476
		999963	Univ Grad Compliance Coord	Davis, Jillian M.	37,050
		999982	Data Specialist	Morris, Joel G.	26,871
		999987	Data Specialist	Johnson, Deanna L.	29,543
		999990	Data Specialist	Readnour, Audrie L.	28,899
300700 Total					756,534
301000	Student Financial Assistance-Admin	997146	Finacial Aid Opertns Speclst	Shearer, Timothy D.	29,309
		997211	Financial Aid Counselor	Shearer, Stephanie D.	33,150
		997294	Financial Aid Counselor	Westrick, Molly K.	38,903
		997595	Coordinator, Financial Aid	Sparks, Jessica L.	35,471
		998500	Assoc Dir, Fin Aid Systems	Coltrain, Lisa A.	56,525
		998587	Sr. Financial Aid Specialist	Liford, Sandra G.	28,743
		998874	Assoc Dir, Stu Fin Assistance	Spry, Andrea C.	52,004
		999133	Director	Erslan, Bryan P.	92,416
		999336	Finanical Aid Operatns Analyst	Baker, Tiffany L.	46,898
		999339	Financial Aid Counselor	Addison, Laurel D.	35,841
		999360	Associate Director	Young, Kelly H.	60,294
		999361	Coordinator, Financial Aid	Harris, April D.	44,967
		999366	Coordinator, Financial Aid	McCracken, Amanda G.	40,580
		999983	Financial Aid Specialist	*Vacant*	23,732
		999984	Sr. Financial Aid Specialist	Huffman, Mona A.	32,019
		999985	Administrative Assistant I	*Vacant*	24,921
		999986	Financial Aid Specialist	*Vacant*	21,723
		999988	Sr Fin Aid Spec, Scholarship	Barker, Dietra M.	31,044
		999991	Sr. Financial Aid Specialist	Barnes, Cheryl C.	28,782
		301000 Total			
301001	Institutional Employment	INSWKS	Student-Institutional WK Study	*Pooled Position*	1,653,360
301001 Total					1,653,360
301029	Federal Workstudy Institution Match	FEDWKS	Student-Federal Work Study	*Pooled Position*	122,591
301029 Total					122,591
310000	Retention and Graduation	996556	Life Skills Coach	Revere, John H.	
		996590	Director, Student Success Ctr	Vance, Lara K.	56,987
		996591	Assoc Dir, Diverse Student Ret	Douglas, Tiesha	51,250
		996665	Senior Dir. Student Success	Schumacher, Matthew	63,211
		996731	Exe Dir, Retention & Graduatn	Park, Shelley S.	102,002
		R97035	Academic Advisor, Athletics	Shipp, Joshua K.	
310000 Total					273,450
310010	GURU Program	INSWKS	Student-Institutional WK Study	*Pooled Position*	100,000
310010 Total					100,000
310100	Advising	996981	Academic Advisor	Sweat, Ashley M.	44,556
		997094	Senior Office Associate	Bowman, Tessie L.	28,646
		997490	Academic Advisor	Lawrence, Zachary R.	40,441
		998620	Administrative Assistant I	Cox, Lora M.	23,771
		999132	Director	Shirey, Benton D.	76,677
		999367	Retention Analyst	Hampton, Tiffany J.	47,476
		999492	Director of SAAS Center	Jaroszewicz Banbel, Monika	58,987
		999997	Academic Advisor	Warner, Bethany R.	43,733
310100 Total					364,286
310200	Academic Testing	999980	Academic Testing Specialist	Harvey, Nikki G.	23,771
		999993	Coordinator, Academic Testing	Pierce, Samantha N.	33,014
310200 Total					56,784
310300	Developmental Education	997262	Asst Dir,Acad Readiness & Test	Davis, Heather	47,476
		998499	Administrative Assistant I	Jones, Donna K.	30,498
		999148	Director,Acad Readiness & Test	Williams, Kathy A.	67,485
310300 Total					145,459
320000	Retention Trust Fund Operating	996556	Life Skills Coach	Revere, John H.	5,000
		996841	Veterans Affairs Specialist	Palka, Cynthia L.	5,918
320000 Total					10,918
350000	Student Success	996523	Exec Asst, Exec VP & Univ Coun	Kent, Barbara J.	50,188
		996659	Administrative Coordinator	McKnight, Jennifer S.	41,371
		996664	Assoc VP Student Success	Palka, Eugene J.	143,208
		996855	Exec VP & University Counsel	Carter, Laurie A.	204,180
		ASGSUP	Part Time Exempt Assigned Pay	Martin, Billy F.	9,000

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350000	Student Success	ASGSUP	Special Asst to VP	Barnes, April	9,000
350000 Total					456,947
350001	AVP Student Success	996527	Administrative Assistant II	Lazzara, Donna M.	39,312
350001 Total					39,312
380000	Institutional Effectiveness & Rsch	996579	Programmer Analyst	Karasala, Siva Krishna	47,476
		997097	Resource Analyst	*Vacant*	47,693
		997301	Institutional Research Analyst	Murray, Meagan S.	50,987
		997350	Administrative Assistant II	Spurlock, Carolyn M.	34,262
		997461	Associate Director, IE & R	Adkins, Bobby C.	71,205
		997466	Data Specialist	Twehues, Ashley L.	28,899
		999152	AVP, IE & R	Wasson, Tanalee T.	111,006
		999931	Academic Affairs Spclst, IE&R	Goode, Rhonda F.	41,018
380000 Total					432,545
400012	First-Year Courses	996767	Lecturer, 1st Year Courses	Bell, Brittany N.	41,000
		996988	Administrative Assistant I	Fiefhaus, Shannon L.	31,551
		997004	Coordinator, First Yr Courses	Valley, Leslie A.	38,584
		997028	Dir, Aca Fcs 1st Yr Lrng Cmnty	Robertson, Luv'Tesha L.	50,000
400012 Total					161,135
400015	Title IX	999962	Chief Equity Officer, Title IX	Glover, Joslyn H.	5,443
		CONSUL	Title IX Coordinator	*Pooled Position*	12,000
400015 Total					17,443
400016	Noel Studio for Creative Activ/TLC	996671	Technology Coord, Noel Studio	Peerce, Jason D.	34,437
		996746	Administrative Assistant I	Bowman, Tori D.	22,640
		996993	Noel Studio Assistant Director	Stivers, Charles C.	46,089
		997032	Exec Dir, Studio/Assoc Prof	Carpenter, Russell G.	67,374
		997116	Co-Director TLC	Sweet, Charles A.	46,926
		997117	Co-Director TLC	Blythe, Harold R.	47,108
		997513	Media Producer	Ramsey, Paul J.	53,849
		ASGSUP	Noel Studio Assoc Dir	Napier, Trenia Lynn	3,000
400016 Total					321,422
400100	Sponsored Programs	996982	Coord, Research Compliance	Royalty, Lisa M.	38,883
		997414	Grants & Contracts Coordinator	Hounshell, Sabrina A.	34,379
		999129	Director, Sponsored Programs	Benson, Gustav A.	85,289
		999899	Associate Director	Hamblin, Tiffany L.	62,834
400100 Total					221,385
420000	Career & Cooperative Education	996568	Career Development Specialist	Taylor, Michael A.	28,220
		996580	Career Specialist	Harrison, Amanda D.	30,615
		997121	Assoc Dir, Ctr Career & Co-op	Jones, Deborah	60,493
		997142	Senior Office Associate	Adams, Holly J.	25,019
		997154	Career Specialist	Emberton, Emily J.	39,819
		998498	Data Specialist	McDaniels-Mutuse, Marquetta	34,535
		998503	Administrative Assistant I	*Vacant*	32,487
		998598	Senior Office Associate	Von Mann, Kathleen	28,665
		999139	Director,Ctr Career & Co-op Ed	Miller, Gladys T.	87,728
		999334	Associate Director, Coop Ed	Dirks, Connie M.	58,131
		999903	Associate Director	Capretti, Paolo	39,564
420000 Total					465,275
430000	Regional Programming	996507	Lecturer	Lawson, Carla F.	50,000
		996622	Director, Regional Programming	Wilson, Ryan M.	66,625
		997060	Special Projects Manager	Bogie, Christine A.	58,335
		997204	Region Support & Outreach Agnt	Playforth, Fawna M.	36,017
		999124	Exec Dir Ctr for Cr & Wkfc Dvl	Cole, Tammy D.	79,000
		999354	Distance Education Coordinator	Estelle, Michelle Y.	35,373
		EXTCMP	PT Faculty-Extended Campus	*Pooled Position*	1,041,092
430000 Total					1,366,441
430100	Regional Campuses-Corbin	997360	Student Services Coordinator	Miller, Joan R.	37,635
		997404	Facility Support Technician	Weddle, Chester	22,464
		997405	Facilities Svcs Coordinator	Martin, Trula	41,847
		997406	Lead Facility Support Tech	Maynes, Kenneth R.	32,115
		997434	Support Services Associate	Bennett, Glenda J.	25,838
		997990	Facility Support Technician	Kerr, Melvin J.	25,958
		998506	Administrative Assistant I	Ruhlow, Sherry L.	31,220
		998559	Support Services Associate	Sears, Wanda S.	25,428
		999138	South Region Director	Stevens, Sandra	60,620
		999379	Advising Academic Service Mgr	Saunders, Vicky L.	46,319
		999429	Support Services Associate	Temple, Mia C.	13,915
		999433	Support Services Associate	Gray, Brenda G.	26,949
430100 Total					390,308
430300	Regional Campuses-Danville	997614	Lead Facility Support Tech	Toth, Carl R.	20,721
		997794	Support Services Associate	Elliott, Ruth A.	13,094
		997795	Facility Support Technician	Peck, Mark A.	17,126
		997798	Support Services Associate	Berry, Beverly K.	14,446
		998562	Student Services Coordinator	Cox, Eva C.	34,320
		999353	Support Services Manager	Austin, Carolyn C.	49,098
		999370	Advising Academic Service Mgr	Watson, Susan T.	43,048
		999417	Support Services Associate	Arnold, Debra J.	28,646
		999912	Central Region Director	Peck, Lucinda A.	60,837
430300 Total					281,335

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430400	Regional Campuses-Manchester	997024	Facility Support Technician	Smith, Jerry A.	21,782
		998531	Support Services Associate	Hensley, Carolan G.	27,690
		998561	Support Services Associate	Napier, Faye	27,320
		999356	Advising Academic Service Mgr	Hampton, Kristy L.	40,642
		999416	Support Services Associate	Mills, James W.	14,206
		999911	Director East Region	Gray, Terry G.	67,959
		R97349	Lead Facility Support Tech	Rose, Richard R.	28,330
430400 Total					227,928
430500	Regional Campuses-Hazard	999916	Area Coordinator	Trumbo, Jeannie L.	16,630
430500 Total					16,630
430700	Regional Campuses-Lancaster	997614	Lead Facility Support Tech	Toth, Carl R.	3,657
		997795	Facility Support Technician	Peck, Mark A.	5,709
430700 Total					9,365
438888	Summer School Term-Regional Campus	SUMFAC	Summer Faculty	*Pooled Position*	488,127
438888 Total					488,127
440000	Natural Areas	996582	Asst Mgr, Lilley Cornett Woods	Cox, Curtis G.	33,696
		997600	Attendant, Maywoods	Klein, Jacob M.	22,562
		998534	Administrative Assistant I	Pratt, Karen H.	26,988
		998867	Manager, Maywoods	Strong, Homer L.	57,468
		998873	Manager	Watts, Robert	53,045
		999103	Director - Professor	Wilder, Melinda S.	41,358
440000 Total					235,116
510000	Capital Construction & Proj Admin	996545	Capital Projects Coordinator	Snider, Jessica A.	33,467
		996563	Project Mgr, Project Admin	Frazier, Steven W.	58,023
		996570	Financial Planning Adminisratr	Reeves, Ellen	47,476
		996585	Cap Construction Proj Admin	Crocker, Kelly G.	75,075
		997112	Project Manager, Proj Admin	Snider, Ronald L.	58,941
		998459	Assoc Dir, Cap Cnst/Proj Plg	Acharya, Kishore	79,847
		999154	Assoc VP, Fac Svcs & Cap Plng	Gannoe, Robert P.	133,208
		999706	Dir, Cap Const & Proj Admin	*Vacant*	52,736
510000 Total					538,773
510001	Facilities Services Administration	996586	Budget Aide, Facilities Svcs	Casteel, Debra L.	37,981
		997145	Asst Dir, Admin Support Svces	Cook, Kimberly L.	51,271
		997909	Assoc Dir, Fac Svcs Structural	Tate, Keith R.	83,162
		998530	Senior Office Associate	Simpson, Debra J.	30,971
		998565	Senior Office Associate	Pasley, Teresa R.	29,058
		998572	Senior Office Associate	Anglin, Kimberly D.	27,123
		999703	Associate Director	Mink, Ronald E.	84,050
		999705	Associate Director	Cook, John R.	75,987
		999711	Associate Director	Pearl, Chris R.	62,525
		OVRTM	Overtime	*Pooled Position*	3,500
510001 Total					485,628
510010	Operation, Custodial Services	996506	Custodian - 4 Hrs	Noel, Kyle L.	8,590
		996512	Custodian - 4 Hrs	Lowe, Austin D.	8,590
		996858	Custodian/Head	Eland, Carolyn S.	20,280
		997229	Custodian	Cope, James A.	20,301
		997231	Custodian	Rhodus, Ricky W.	20,301
		997398	Custodian/Head	Mayfield, Dwayne	26,083
		997587	Custodian	Foreman, Brittney	17,181
		997598	Custodian	Conrad, Jody	18,741
		997610	Custodian	Isaacs, Penny J.	19,781
		997632	Custodian	Ragle, Donna K.	20,301
		997636	Custodian	Campbell, Mary E.	20,301
		997681	Custodian	Christian, Joshua S.	18,741
		997805	Custodian/Head	McElroy, Karen A.	29,390
		997806	Custodian/Head	Davis, Walter G.	26,083
		997807	Custodian/Head	Sheets, Mary E.	21,840
		997814	Custodian/Head	Thomas, Carlean	23,462
		997815	Custodian/Head	Jackson, Theresa S.	29,349
		997816	Custodian/Head	Daniel, Diana R.	23,462
		997818	Custodian/Head	Clay, Helen M.	20,280
		997820	Custodian/Head	Still, Carl G.	20,280
		997821	Custodian/Head	Woolery, Linda J.	23,462
		997824	Custodian/Head	Stone, Charles E.	28,725
		997827	Custodian/Head	Moberly, Gregory J.	24,835
		997830	Custodian/Head	Richardson, Melinda R.	23,462
		997832	Custodian/Head	Cheeks, Linda F.	25,397
		997834	Custodian/Head	Strange, Paul E.	23,462
		997835	Custodian/Head	Ray, Angela K.	20,800
		997836	Custodian/Head	Agee, Tina M.	23,462
		997838	Custodian/Head	Brinegar, Charlene S.	24,690
		997839	Custodian/Head	Harrison, Jo A.	21,320
		997842	Mold Abatement Technician	Stone, Magan L.	22,818
		997844	Custodian	Mayfield, Ruth Y.	20,301
		997845	Custodian	McKoy, Rose M.	18,221
		997846	Custodian	Jackson, Sandra K.	17,181
		997847	Custodian	Lockhart, Jennie L.	19,781
		997848	Custodian	Barker, Ronnie	18,221

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510010	Operation, Custodial Services	997849	Custodian	Blanton, Ladonna F.	20,301
		997850	Custodian	*Vacant*	19,261
		997858	Custodian	Combs, Lee A.	20,301
		997861	Custodian	Westenhoefer, Phyllis A.	20,301
		997863	Custodian	Nicholas, Barbara A.	17,181
		997866	Custodian	Walker, Shanita L.	17,181
		997875	Custodian	*Vacant*	17,181
		997877	Custodian	Simpson, William T.	19,261
		997878	Custodian	Milligan, Lisa C.	24,190
		997880	Custodian	Harvey, Michelle A.	20,301
		997882	Custodian	Smith, Brenda G.	19,781
		997883	Custodian	Creech, Charlotte A.	19,781
		997884	Custodian	Martin, Josephine A.	21,466
		997886	Custodian	Robbins, Damaris F.	19,261
		997887	Custodian	Mcnew, Alan	19,261
		997888	Custodian	Campbell, Regina E.	19,261
		997896	Custodian	Lewis, Eric T.	24,877
		997898	Custodian	Hawkins, Ida C.	23,296
		997900	Custodian	Holt, Jammie D.	19,261
		997901	Custodian	Walker, Steven E.	18,221
		997902	Custodian/Head	Noland, Rhonda J.	22,922
		997904	Custodian	Hamm, Michael D.	19,261
		997905	Custodian	Tucker, Matthew A.	17,181
		997907	Custodian	Merlin, Mary E.	19,781
		997910	Custodian	Lainhart, Rebecca R.	19,781
		997912	Custodian	Fryer, Ann M.	20,301
		997913	Custodian	White, Rosemary A.	18,221
		997921	Custodian	Wilburn, Christina M.	21,112
		997922	Custodian	Harris, Hahnna	17,181
		997923	Custodian	Willis, Kathy A.	20,301
		997925	Assistant Pool Technician	Roberts, Adam C.	19,261
		997926	Custodian	Hendrix, Dennis L.	20,301
		997927	Custodian	Keene, Carolyn A.	19,781
		997928	Custodian	Long, Gary A.	17,701
		997938	Custodian	Hoard, Deborah G.	17,181
		997941	Custodian	Smith, Jody A.	20,301
		997942	Custodian	Marshall, Teresa	19,781
		997944	Custodian	Gonzalez, Joe	8,590
		997946	Custodian	Robinson, Michael D.	17,181
		997948	Custodian	Stamper, Tina M.	18,221
		997950	Custodian	Conner, Gary	20,301
		997952	Custodian	Burns, Vincent Z.	17,181
		997955	Custodian	Covey, Matthew	17,181
		997959	Custodian	Witt, Carolyn S.	18,221
		997960	Custodian/Head	Burdette, Jackie B.	26,083
		997961	Custodian	Turner, Jermane C.	18,741
		997962	Custodian	Stone, Jacqueline	18,221
		997965	Custodian	*Vacant*	8,590
		997966	Custodian	LaFollette, Scott A.	18,741
		997967	Custodian	Matthews, Connie M.	21,902
		997969	Custodian	Noland, Lisa K.	18,741
		997970	Custodian	Robinson, Toffee L.	18,221
		997973	Custodian	Causey, Brigitte J.	20,301
		997975	Custodian	Isaacs, Eliza J.	18,221
		997976	Custodian	Walker, Jeffrey L.	19,781
		997979	Custodian	Smith, Kenna L.	19,781
		997984	Custodian	*Vacant*	17,181
		997989	Custodian	Sorrell, Elisha A.	20,301
		997994	Custodial Foreman	McQueen, Linda	33,966
		997998	Custodial Foreman	Harris, Ronnie A.	30,805
		997999	Custodial Foreman	Renfro, Sharon J.	34,112
		998456	Custodial Operations Manager	McHone, Dixie W.	47,476
		998475	Foreman, Cust Supplies & Suprt	Harrison, Josh R.	30,056
		998961	Pool Technician	Davis, Stephan L.	21,694
			OVRTM	Overtime	*Pooled Position*
510010 Total					2,238,413
510015	UC at Arlington Course and Grounds	R99596	Groundskeeper	Vickers, John L.	22,963
		R99660	Groundskeeper - Arlington	Mills, John B.	27,539
		R99747	Assistant Superintendent	Cooke, Kent A.	38,834
		R99778	Superintendent	Cox, James A.	69,501
		R99880	Groundskeeper	*Vacant*	24,086
		R99941	Golf Course Mechanic	*Vacant*	28,642
		SEASON	Seasonal Part Time	*Pooled Position*	32,484
510015 Total					244,049
510020	Heat Plant Operations	997296	Power Plant Equipment Operator	Rafuna, Murat	27,622
		997584	Power Plant Equipment Operator	*Vacant*	28,746
		998460	Supervisor, Heat Plant	Powell, Billy W.	58,363
		998802	Foreman Boiler Operations	Rhodus, James I.	30,576

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510020	Heat Plant Operations	998803	Power Plant Equipment Operator	Hasty, William G.	27,040
		998804	Power Plant Equipment Operator	McHone, Jeremy T.	24,523
		998805	Power Plant Equipment Operator	Allen, Danny K.	23,920
		998806	Power Plant Equip Op	Sparks, Christopher S.	25,064
		998807	Power Plant Equipment Operator	Cain, Billy D.	25,584
		998808	Power Plant Equipment Operator	Jones, Darrel E.	29,162
		998883	Power Plant Equipment Operator	*Vacant*	25,584
		998968	Power Plant Equipment Operator	Young, William B.	26,125
		998970	Power Plant Equipment Operator	Robbins, Earl L.	26,125
		998993	Power Plant Equipment Operator	Allen, Kenneth L.	23,920
		OVRTM	Overtime	*Pooled Position*	94,500
510020 Total					496,853
510040	Campus & Grounds Maintenance	996733	Curator, Elmwood	Campbell, Edward L.	33,842
		996807	Horticulturist	Simmons, Vicki H.	18,655
		997045	Relocation Specialist	Allen, James D.	21,320
		997046	Horticulturist	*Vacant*	28,018
		997047	Relocation Specialist	Hoover, John T.	21,861
		997151	Motor Vehicle Optr, Relocation	Cain, Ronnie E.	25,771
		997152	Groundskeeper	Combs, Steven R.	22,402
		997198	Groundskeeper	Cole, Norlan C.	22,922
		997199	Groundskeeper	Benge, Nicholas S.	22,922
		997203	Groundskeeper	Baskin, Jason S.	21,320
		997383	Groundskeeper	Cornelison, John	21,320
		997618	Groundskeeper	Bennett, Christopher L.	22,922
		997637	Master Fleet Maint. Technician	*Vacant*	43,098
		997645	Fleet Maintenance Technician	Cheeks, James M.	34,403
		997698	Lead Relocation Specialist	White, Shon C.	26,125
		998488	Services Foreman-Grounds	Jackson, Leroy	39,707
		998489	Turf Foreman	Smoot, Jonathan E.	34,320
		998491	Services Foreman-Grounds	Alexander, Donald L.	41,933
		998635	General Maintenance Coordinatr	Huff, Bobby J.	52,692
		998844	Motor Vehicle Operator	Edington, Jerry W.	22,922
		998845	Motor Vehicle Operator	Matthews, Russell L.	25,147
		998849	Groundskeeper	McCormack, Jacob E.	20,280
		998972	Horticulturist	*Vacant*	26,832
		998973	Groundskeeper	*Vacant*	24,357
		998974	Motor Vehicle Operator	*Vacant*	21,320
		998976	Relocation Specialist	Marshall, Michael D.	19,760
		998978	Motor Vehicle Operator	*Vacant*	21,590
		998979	Groundskeeper	Kendrick, Floyd W.	22,922
		998980	Lead Relocation Specialist	Minter, Steven E.	26,125
		998982	Foreman, Horticulturist	Adams, Derek G.	41,101
		998983	Horticulturist	Warren, Willie J.	32,822
		998984	Groundskeeper	*Vacant*	22,922
		998986	Groundskeeper	Turner, Troy D.	20,800
		998988	Relocation Specialist	*Vacant*	18,720
		998990	Motor Vehicle Operator	Blanton, Richard A.	29,411
		998992	Groundskeeper	*Vacant*	21,861
		998996	Program Coordinator	Wilson, Randall E.	36,171
		998997	Groundskeeper	Cornelison, Justin D.	20,800
		998998	Relocation Specialist	Conner, Timmy L.	26,083
		999043	Groundskeeper	Miller, Christopher B.	20,280
		999044	Groundskeeper	Lanter, Aaron W.	22,922
		999045	Groundskeeper	Keathley, Brian	25,709
		OVRTM	Overtime	*Pooled Position*	77,000
510040 Total					1,203,406
510045	Facilities RCF Project Management	998467	Project Specialist, Fac Svcs	Leestma, Jeremy	44,990
		999086	Project Specialist, Fac Svcs	Austin, Nathan S.	40,019
510045 Total					85,010
510050	Maintenance, Carpenter Shop	996564	Craft Supr, Structural Svcs	Baker, Paul K.	60,000
		997200	Construction & Repair Tech II	Harvey, Stuart L.	34,882
		997444	Construction & Repair Tech II	Swinegar, Donald R.	36,109
		997599	Construction & Repair Tech I	Hendricks, Gregory D.	25,813
		997919	Repair Technician	Fritz, Paul D.	22,922
		998866	Construction & Repair Tech II	Denny, William C.	34,882
		998889	Construction & Repair Tech II	Isaacs, Kevin S.	38,792
		998897	Repair Technician	Rose, Roy L.	22,922
		998904	Construction & Repair Tech I	Pingleton, Fred M.	27,851
		998906	Construction & Repair Tech I	Sparks, Jerry A.	27,851
		999332	Craft Foreman, Carpentry	Fields, Mark W.	46,218
		999475	Construction & Repair Tech II	McMahan, Michael T.	31,762
		OVRTM	Overtime	*Pooled Position*	5,500
510050 Total					415,502
510055	Maintenance, Lock Shop	997423	Craft Foreman, Lockshop	Sowers, John S.	40,498
		997443	Locksmith	Davis, James E.	36,733
		998888	Locksmith	Barnett, Chadwick M.	33,758
		OVRTM	Overtime	*Pooled Position*	5,500
510055 Total					116,489

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510060	Maintenance, Electrical Shop	997477	Journeyman Electrician	*Vacant*	36,504
		998461	Supervisor, Electrical Shop	Hurt, Richard T.	65,804
		998860	Master Electrician	Lovett, Edgar L.	41,995
		998882	Journeyman Electrician	Obergfell, Christopher J.	37,877
		998891	Maintenance Mechanic	*Vacant*	24,378
		998898	Maintenance Mechanic	Long, Ian M.	25,522
		999094	Journeyman Electrician	Marlow, Nathan K.	37,211
		999095	Journeyman Electrician	Irwin, Joseph M.	37,502
		OVRTM	Overtime	*Pooled Position*	10,500
510060 Total					317,293
510070	Housing Rental Maint & Operations Maintenance, HVAC-R	997589	Journeyman HVAC Technician	Wiseman, Jeffery G.	36,982
		996587	HVAC-R Supervisor	Cress, Eddy F.	61,074
		996859	Bldg Controls Sys Technician	Swinegar, Daniel L.	44,699
		997227	Journeyman Refrigtrn HVAC Techn	Chambers, Kent B.	37,294
		997326	HVAC Technician	Snell, Cheyenne L.	31,200
		997515	HVAC Technician	Brinegar, Ronnie L.	38,168
		997516	HVAC Technician	Kaylor, David C.	38,688
		998823	Water Treatment Technician	Hisel, Justin J.	29,494
		998858	Maintenance Mechanic I	*Vacant*	37,274
		998859	Senior Boiler Technician	Cain, Danny G.	39,603
		998862	Bldg Controls Sys Technician	Willis, Kyle D.	44,699
		998881	Journeyman Refrigeration Tech	Sparks, Timothy L.	38,563
		998901	Maintenance Mechanic	Conner, Bobby L.	22,922
		998903	Maintenance Mechanic	Shultz, Kyle A.	22,922
		999088	Energy Mngt Sys Operator	Spears, Gary W.	29,120
		OVRTM	Overtime	*Pooled Position*	37,500
510070 Total					590,203
510075	Maintenance, Plumbing Shop	997226	Maintenance Mechanic	Pingleton, Daniel R.	23,858
		997578	Maintenance Mechanic	Ruble, Christopher A.	22,922
		997586	Journeyman Plumber	Kirby, Gregory W.	31,699
		998820	Journeyman Plumber	Anglin, Delmar K.	32,302
		998821	Journeyman Plumber	Powell, Dwight M.	35,963
		998822	Journeyman Plumber	McHone, Ronnie P.	33,197
		998854	Supervisor, Plumbing Shop	Adams, Glen E.	57,413
		998985	Journeyman Plumber	*Vacant*	37,128
		999331	Craft Foreman, Mechanical Shop	Wiseman, Timothy R.	48,339
		OVRTM	Overtime	*Pooled Position*	22,000
510075 Total					344,821
510080	Maintenance, Paint Shop	997202	Interior Finisher	Wiseman, Justin K.	23,587
		997441	Painter	Henry, Jason A.	28,142
		997442	Painter	Renfro, Benny T.	29,994
		998829	Interior Finisher	Pingleton, Donald R.	34,320
		998830	Painter	Willis, Travis K.	23,005
		998831	Painter	Rowe, David R.	32,802
		998857	Painter	Adams, Lester	31,158
		998865	Interior Finisher	Logan, Anthony T.	32,406
		998902	Interior Finisher	Isaacs, Michael	29,952
		999049	Glazier	Cheeks, Ricky E.	32,053
		999076	Glazier	Wiseman, Jeremy R.	24,211
		999330	Craft Foreman, Paint Shop	Deatherage, James R.	46,030
		OVRTM	Overtime	*Pooled Position*	1,000
510080 Total					368,661
510095	Pest Control	998487	Foreman, Pest Control & Pools	Davis, Bobby D.	28,475
510095 Total					28,475
510110	Energy Management System	999087	Water Treatment Technician	*Vacant*	31,637
		999089	Energy Mngt Sys Operator	Kincaid, Ross P.	22,090
		999341	Asst Dir, Facilities Services	Rhodes, William T.	74,406
		OVRTM	Overtime	*Pooled Position*	14,000
510110 Total					142,132
520000	Information Technology-Academic	996708	Information Technology Consult	Alexander, Teri M.	33,571
		997171	Asst Dir, User Svcs & Support	Powell, Donnie R.	68,371
		997297	User Service & Support Lead	Reed, Jason E.	48,000
		998442	Deputy Chief Tech Officer	Marlow, Nora J.	135,350
		998451	Information Technology Consult	Nalley, Thomas D.	33,977
		998484	Prof Devlpmnt & Aca Svcs Coord	Sikora, Jonathan M.	26,010
		998486	Manager, Online Learning	Kleppinger, Eugene D.	80,740
		998495	Administrative Assistant I	Wirtz, Gina J.	30,888
		998555	Information Technology Consult	Graham, Amy K.	34,320
		998832	Information Technology Consult	Estes, David O.	36,239
		999082	Mgr, Acad Instructional Svcs	Goldstein, Justin D.	59,584
		999377	Senior Information Tech Conslt	Rose, Michelle C.	51,168
		999388	Senior Information Tech Conslt	Wynn, Michael A.	39,686
		999710	Enterprise User Systems Lead	Gump, Philip L.	46,940
		999979	Information Tech Associate	Couch, Morgan C.	23,899
		999999	Tech Services Coordinator	Lewis, Danny J.	54,021
520000 Total					802,764
520001	Information Tech-Administration	996708	Information Technology Consult	Alexander, Teri M.	8,393
		996811	Database Administrator	Conder, Derrick L.	52,288

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520001	Information Tech-Administration	996851	Switchboard Operator	Napier, Sheila L.	25,799
		996923	Network Engineer	Verhoeven, Brandon	38,123
		997164	Systems Specialist	Tipton, K. S.	48,263
		997297	User Service & Support Lead	Reed, Jason E.	12,000
		997431	Deputy Chief Info Officer	Whitaker, Jeffry D.	113,695
		998441	Systems Specialist, IT	Mays, Stacey T.	46,215
		998448	Manager Administrative Support	Hanks, Robyn R.	49,832
		998450	Systems Administrator	Turner, Ryan D.	47,476
		998451	Information Technology Consult	Nalley, Thomas D.	8,494
		998484	Prof Devlpmnt & Aca Svcs Coord	Sikora, Jonathan M.	26,010
		998537	Information Tech Associate	Moore, Rachel E.	36,602
		998541	Programmer Analyst	Hisle, Charlotte L.	47,899
		998555	Information Technology Consult	Graham, Amy K.	8,580
		998645	Programmer Analyst	Reynolds, Joshua T.	49,794
		998646	Senior Programmer Analyst	Richard Shear, Carmelinda H.	66,175
		998647	Senior Systems Administrator	Wooton, John M.	71,053
		998648	Senior Programmer Analyst	Johnson, Janet L.	67,616
		998649	Programmer Analyst	*Vacant*	49,757
		998650	Senior Programmer Analyst	White, Adam D.	55,146
		998651	Team Leader, Information Svcs	Steele, Jeremy S.	76,858
		998652	Team Leader, Information Svcs	Duerson, Jeremiah K.	73,902
		998832	Information Technology Consult	Estes, David O.	9,060
		998877	Dir, Infrastructure & Ent. Sys	Tennill, David D.	81,844
		999085	Senior Networking Engineer	Ott, Chase L.	47,476
		999205	Security Engineer	Rose, Ottis R.	70,082
		999206	Senior Netwkg Engineer Tm Lead	Bruner, Robert R.	65,157
		999207	Senior Systems Administrator	Sims, Byron J.	63,009
		999208	Systems Administrator	Briney, Christopher L.	65,073
		999219	Database Adminstrator	Rose, Jeffery C.	62,956
		999221	Senior Programmer Analyst	Wooten, Michael D.	56,249
		999362	Programmer Analyst	Horn, Abigail A.	53,175
		999380	Systems Specialist, IT	King, Stephanie L.	50,707
		999386	Systems Specialist	McDaniel, Angela M.	44,148
		999387	Systems Specialist	Duff, Cindy R.	41,184
		999388	Senior Information Tech Conslt	Wynn, Michael A.	9,922
		999710	Enterprise User Systems Lead	Gump, Philip L.	11,735
		999979	Information Tech Associate	Couch, Morgan C.	5,975
520001 Total					1,817,719
520100	Fee-Technology	997624	Information Tech Associate	Nalley, Joseph B.	36,231
		998452	Information Tech Associate	Riley, Lindsay M.	39,039
		998485	Information Technology Consult	Smith, Patrick T.	38,181
		999209	Application Sys Developmnt Lead	Rice, Kenneth S.	64,500
		999389	Information Tech Associate	Fallis, Brian M.	40,619
		999391	Information Tech Associate	Hocker, Pamela M.	41,925
		999392	Information Technology Consult	Clemmons, Daniel S.	35,295
520100 Total					328,394
520400	EKU Mail Services	996498	Fulfillment Specialist	Hobbs, Patricia A.	28,295
		996499	Fulfillment Specialist	Renfro, Charles E.	28,061
		996500	Fulfillment Specialist	Sparks, Kenneth D.	25,584
		996501	Fulfillment Specialist	Isaacs, Rebecca F.	28,997
		996502	Fulfillment Specialist	McGaffey, Michael J.	23,108
		998875	Manager, Mail & Fulfillmnt Svc	*Vacant*	25,595
520400 Total					176,584
520500	Printing Services	996496	Project Support Agent	*Vacant*	28,295
		996497	Bindery Operator	*Vacant*	29,718
		996986	Asst Dir, Printing Services	Gregory, Sarah J.	47,476
		996987	4 Color Digital Coordinator	Phillips, Michael J.	33,543
		998528	Project Support Agent	Fallis, Rose A.	33,604
		998546	Bindery Supervisor	Britz, Thomas L.	35,761
		998798	Pre Press Coordinator	Thomas-Stockner, Norma F.	33,553
		998836	4 Color Digital Coordinator	Dixon, Gina C.	32,016
520500 Total					341,749
530100	Instructional Development Center	998519	Administrative Coord, IDC	Bellendir, Julia E.	30,264
		999033	Instructional Photographer	Smith, David W.	38,864
		999047	Instructional Designer	Jones, Megan A.	46,323
		999713	Instructional Designer	Daniel, Christopher S.	57,657
530100 Total					173,108
530200	WEKU Public Radio	996518	News Reporter, WEKU	Meehan, Mary	47,500
		997147	Broadcast Technician	Hayes, Philip H.	468
		998477	WEKU General Manager	Duvall, Roger D.	71,755
		998571	Membership/Gift Procesng Assoc	Tennill, Julia N.	33,521
		999358	Manager, WEKU News Content	*Vacant*	47,169
		999476	Media Services Supervisor	Whitaker, James P.	24,225
		999695	Asst Mgr/Program Director	Hingsbergen, John E.	56,057
		R99829	Radio Producer/Reporter	Johnson, Stuart A.	47,656

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530200	WEKU Public Radio	R99856	WEKU Corporate Support Spec	Sundram, Francis J.	29,231
		R99925	WEKU Operations Coordinator	Bartlett, Bryan K.	39,663
530200 Total					397,244
540000	Police Department	996543	Telecommunications Supervisor	Campbell, Tanishia D.	35,526
		996819	Police Officer	Rogers, Joseph A.	30,826
		996824	Telecommunicator	*Vacant*	28,350
		996999	Telecommunicator	Walker, Teresa F.	29,765
		997380	Lieutenant, Administration	Begley, Patrick A.	59,119
		997381	Police Officer	Dotson, Andrew A.	38,943
		997394	Police Officer	Short, Eric T.	40,399
		997395	Police Officer	Kirunchyk, Derek M.	37,737
		997396	Police Officer	McKinney, Mark H.	40,399
		997397	Dir, Emergency Mgmt & Security	Folckemer, Gary D.	71,744
		997524	Telecommunicator	Warren, Jane B.	30,285
		998455	Sergeant	Simmons, Jeff A.	41,418
		998458	Police Officer	Burton, Kenna M.	37,716
		998462	Police Officer	*Vacant*	38,964
		998490	Clery Complnc & Comm Administr	Richardson, Wendy E.	59,023
		998604	Telecommunicator	Cole, Lauren A.	27,040
		998810	Police Officer	Collins, Courtney P.	36,426
		998811	Sergeant	Flannery, Dave	42,354
		998812	Sergeant, Univ. Fire Marshal	Early, Bradley R.	48,657
		998813	Sergeant	Rose, Mark T.	48,324
		998814	Police Officer	Dale, Mason T.	36,967
		998815	Police Officer	Lakes, Shelby R.	39,089
		998816	Sergeant	King, William B.	41,543
		998817	Lieutenant, Police Operations	Collins, Brandon R.	59,036
		998818	Chief of Police	Mullins, Brian D.	84,792
		998819	Police Officer	Slone, Daniel E.	35,178
		998958	Sergeant	Brandenburg, Kenneth C.	41,418
		998959	Sergeant	Johnson, Marcus L.	43,582
		998960	Sergeant	Pegram, James M.	41,418
		999099	Telecommunicator	*Vacant*	18,098
		999101	Telecommunicator	Stewart, Justin R.	27,747
		999153	Exec Dir Pub Safety & Risk Mng	Makinen, Bryan G.	107,272
		999210	Police Officer	Wright, Chetland R.	40,566
		999712	Police Officer	Gunn, Timothy O.	36,946
		OVRTM	Overtime	*Pooled Position*	50,000
540000 Total					1,526,670
540100	Transportation Services	996818	Parking Services Coordinator	Witt, Mitzi G.	31,699
		998588	Parking Control Officer	*Vacant*	23,254
		998590	Parking Control Officer	Wirtz, Erman A.	29,390
		999159	Senior Office Associate	Hudson, Katrina D.	26,083
		999702	Director, Parking & Trans	Jozefowicz, John M.	73,140
540100 Total					183,567
600000	Financial Affairs & Treasurer	997027	Finance & Bus Opr Administratr	Caudill, Stephen D.	52,912
		998418	VP, Finance & Administration	Poynter, Barry D.	193,860
		999960	Administrative Assistant II	Henson, Patricia D.	39,566
600000 Total					286,338
600100	University Business Services	999134	Exec Dir, Univ Bus Svcs	Snider, Lora P.	104,437
600100 Total					104,437
600200	Accounting & Financial Services	996544	Accountant, Construction	Sparks, Sherry D.	56,762
		996644	Accountant II	Lipe, Sarah M.	47,521
		996706	Accounts Payable Supervisor	Marshall, Dawn R.	36,192
		996925	Accountant II	Rayburn, Anna M.	57,021
		997035	Senior Accounting Clerk	Keith, Janaya T.	25,545
		997615	Director, Acctng & Fin Svcs	Burrows, Angela M.	81,991
		998465	Senior Payroll Associate	Price, Vivian G.	33,696
		998545	Accounting Clerk	Gantz, Talia F.	24,219
		998563	Accounting Clerk	Simpson, Regina D.	29,172
		998573	Accounting Clerk	Reagan, Doris J.	24,726
		998578	Senior Accounting Clerk	Parks, Carey E.	31,512
		998825	Senior Payroll Associate	Ross, Veronica	32,877
		998826	Manager, Payroll Interim	Lane, Karla L.	58,023
		999055	Senior Accountant	Gallenstein, Jeffrey A.	67,057
600200 Total					606,314
600201	Sponsored Prgms Acctg & Fin Svcs	997034	Accountant	Mccauley, Cheyenne E.	37,206
		997315	Accountant	*Vacant*	54,112
		999972	Accountant	Hunt, Jessica L.	37,206
600201 Total					128,524
600300	Student Accounting Services	997611	Senior Accounting Clerk	Lynch, Ashley N.	24,960
		997644	Accounting Clerk	Rogers, Barsha G.	30,264
		998463	Supervisor, Billing & Collection	Szczapinski, Pamela W.	38,298
		998464	Asst Dir, Billings & Collectns	McDaniel, Donna M.	55,731
		998466	Manager, Loan & Collection	Fellicicchia Cox, Ursula G.	48,019
		998511	Senior Accounting Clerk	Gray, Paula L.	35,412
		998553	Senior Accounting Clerk	Harris, Susan L.	28,529
		999136	Director, Student Accounting	Seals, Rochelle S.	84,043

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600300	Student Accounting Services	999472	Student Accounting Specialist	Fritz, Lori A.	42,062
		999473	Senior Accounting Clerk	Nolan, Amanda J.	30,303
		999474	Supervisor, Cash & Collections	Zielinski, Lisa K.	34,340
		999973	Student Accounting Specialist	Dixon, April S.	31,181
600300 Total					483,140
600400	Human Resources	996520	Administrative Associate, HR	Hardy, Krista D.	23,205
		996554	Benefits Analyst	Bailey, Erin L.	50,020
		996555	Chief Human Resources Officer	Pitt, Sarah S.	110,000
		996566	HR Specialist Manager	Thomas, Myra H.	47,476
		996584	Human Resources Consultant	Thompson, Quenna N.	58,023
		996869	Administrative Coordinator	Begley, Teri B.	39,488
		997123	Human Resources Consultant	Ehrhart, Jessica A.	47,578
		997138	Human Resources Specialist	Connelly, Reid L.	36,192
		997317	Benefits Program Manager	Sallee, Patricia R.	56,700
		997318	Human Resources Consultant	Wiles, Cory D.	48,743
		997359	Human Resources Specialist	Dixon, Melissa G.	36,602
		998449	Assistant Director, HRIS	DeLuca, Donald	65,411
		999035	Human Resources Consultant	*Vacant*	43,293
		999091	Human Resources Specialist	O'Dea, April N.	34,359
		999092	Human Resources Specialist	Brashear, Taylor J.	29,874
		999212	Benefits Administrator	Tyree, Tarena F.	51,020
		999216	Human Resources Consultant	Potter, Emily M.	58,023
		999489	Human Resources Consultant	Thompson, Mary E.	48,738
600400 Total					884,744
600404	Healthy You at EKU	996867	Coord, Employee Wellness	Cornett, Tammy W.	47,476
600404 Total					47,476
600500	Purchasing	996569	Buyer	Ivey, Dwightel	36,153
		996723	Asst Dir, Purchases & Stores	Sizemore, James A.	48,019
		997170	Senior Accounting Clerk	King, Ladonna S.	24,980
		998457	Supervisor, Purchasing	Beckler, Elmer S.	33,446
		998468	Central Stores Specialist	Jones, Philip E.	29,390
		998474	Central Stores Specialist	Hicks, Alec C.	23,525
		998567	Buyer	Ingram, Justin A.	32,780
		998846	Central Stores Specialist	Gregory, Jeremy W.	23,670
		999699	Director, Purchasing & Stores	Cashell, Andrea S.	67,031
		999975	Buyer I	Sowders, Stephanie J.	29,289
600500 Total					348,283
600600	Budgeting & Financial Planning	997352	Director, Budgeting	Watters, Emily F.	75,380
		997499	Exec Dir, Bdgtn g Fin Pln & Eff	Green, Ryan D.	93,000
		999080	Budget Analyst, Senior	Walker, Kelly A.	61,500
600600 Total					229,880
600700	University Accounting & Reporting	996522	Finance Specialist	Little, Jennifer L.	35,100
		997038	Financial Analyst	Oliver, Ashlee E.	58,654
		999130	Exec Dir, Univ Acctg & Fin	Compton, Bradford S.	113,928
600700 Total					207,682
600800	Conferencing & Events Admin	996593	Assoc Dir, Conferencng & Evnts	Miesmer, Jessica L.	48,318
		997602	Conferencing & Events Planner	Johns, James E.	38,435
		999351	Conferencing & Events Planner	Rose, Polly A.	36,602
		999382	Assoc Dir, Conferencng & Evnts	Hood, Jesse R.	50,706
		999476	Media Services Supervisor	Whitaker, James P.	24,225
		999707	Exec Dir, Conference & Event	Price, Jill R.	78,670
		R96733	Events Planner	Lawrence, Stacie E.	32,936
		R97444	Technical Systems Manager	Popa, Brian M.	47,476
		R99763	Conferencing & Events Planner	Langguth, Anne M.	37,713
600800 Total					395,080
610810	President's Special Initiative Fund	999753	Professor	Nnoromele, Salome	15,000
610810 Total					15,000
610840	Deaf Student Accessibility Services	ASGSUP	Interpreters	*Pooled Position*	85,500
		R99679	Interpreter	Naugle, Chelsea M.	59,963
		R99832	CSA Interpreter Coordinator	Rivard, Shirley B.	62,550
		R99874	Interpreter	*Vacant*	61,466
		R99928	Interpreter - Level III	Montecinos, Renee	58,500
610840 Total					327,978
616077	EKU Center for the Arts	996670	Assoc Dir, Friends of Center	*Vacant*	38,126
		996699	Stage Technician	Richardson, Jeffrey A.	20,924
		996722	Coordinator, Patron Services	Wentzel, Randi S.	38,584
		996918	Technical Director	Auchter, Robert H.	77,253
		996921	Interim Director, Operations	Peavler, Karen L.	75,000
		996922	Publication & Promotion Coord	LaDouceur, Larry S.	52,553
		996962	Box Office Manager	Compton, Chelsea L.	38,813
		996994	Sponsorship Coordinator	*Vacant*	32,487
		CONSUL	Consultant	*Pooled Position*	3,750
		INSWKS	Student-Institutional WK Study	*Pooled Position*	62,374
		OVRTM	Overtime	*Pooled Position*	1,000
		R97043	Exec Dir, Ctr Performing Arts	*Vacant*	94,557
		SEASON	Seasonal Part Time	*Pooled Position*	13,876
		616077 Total			
616086	Regional Steward-Unrest Capacity	996808	Outreach Agent	Bill, Susan M.	35,978

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616086	Regional Steward-Unrest Capacity	996879	Director, Regional Stewardship	Newman, Melissa L.	69,712
		996947	EKU Outreach Agent	Moberly, Vickie F.	16,671
		996949	EKU Outreach Agent	Wickline, Travis G.	38,279
		996952	EKU Outreach Agent	Watts, Gregory R.	38,435
		996953	Coord, Campus & Outreach	Allen, Michelle E.	48,945
616086 Total					248,019
700000	Student Affairs	996597	Dean of Students	Middleton, Kenna P.	48,432
		996967	Info Desk Coord, Web Administr	McMahan, Ellen H.	17,083
700000 Total					65,515
700006	Dean of Students	996967	Info Desk Coord, Web Administr	McMahan, Ellen H.	
700006 Total					
710010	First Year Experience	996891	Senior Office Associate	*Vacant*	14,460
		INSWKS	Student-Institutional WK Study	*Pooled Position*	53,410
710010 Total					67,870
710050	Multicultural Student Affairs	996524	Dir, Multicultural Affairs	Jones, Anthony E.	53,504
		997667	Senior Office Associate	Daniels, Lisa A.	23,810
710050 Total					77,314
710055	Card Services	996935	Card Services Administrator	Kenney, Brittney D.	29,718
		997193	Supervisor, Univ Card Services	Goode, Kenneth W.	47,476
		998564	Senior Accounting Clerk	Cole, Tiffany R.	29,270
710055 Total					106,464
730000	Counseling Center	996849	Coord, Community Intervention	Deering, Natalie C.	47,476
		996850	Staff Psychologist	Yennari, Andri	60,152
		996924	Administrative Assistant I	Hendrix, Ashley D.	13,299
		996972	Staff Psychologist	Tallentire, Sarah J.	56,504
		996973	Assoc Director, Counseling Ctr	Stanley, Kevin E.	82,000
		997016	Counselor	Rogell, Nicholas B.	47,476
		997126	Counselor	Cozart, Melissa W.	60,493
		997393	Staff Psychologist	Schneider, Madalyn	56,596
		998507	Administrative Assistant I	Skeens, Tiffany N.	24,629
		999107	Director, Counseling Ctr	Bartsch, Melissa A.	92,000
		999338	Counselor	Rice, Michalle S.	56,373
730000 Total					596,998
740000	Student Health Services	996529	Dir, Student Health Services	*Vacant*	116,466
		997141	Health Services Manager	*Vacant*	46,118
		997362	Registered Nurse	Little, Cheryl J.	51,404
		998509	Administrative Assistant I	Lakes, Darla J.	28,548
		998824	Senior Nurse Practitioner	Mullins, Lauren M.	75,000
		998839	Certified Medical Assistant	Massingill, Kimberly A.	27,846
		998840	Certified Medical Assistant	Waiganjo, Ladonna A.	23,133
		998841	Registered Nurse	McKinney, Misty	52,778
		998842	Certified Medical Assistant	Evans, Susan J.	24,255
		999151	Senior Nurse Practitioner	Isaacs, Krista E.	64,299
740000 Total					509,847
770000	Student Life Administration	996574	Coordinator, 1st Yr Experience	Mandigo, Brandon S.	32,115
		996575	Assoc Dir, Stud Engagement	Schultz, Sarah A.	48,407
		997232	Asst Director, Student Life	Keaton, William G.	32,906
		997328	Coordinator of Student Life	Muff, Deverin	34,570
		997627	Coordinator, Student Life	Hanson, Rachel L.	31,366
		998536	Administrative Assistant I	Dunaway, Julie O.	28,217
		999363	Assoc Director, Student Life	Hearst, Shante C.	48,407
770000 Total					255,987
771010	SGA Administration	998518	Administrative Assistant I	Arthur, Jean B.	30,732
771010 Total					30,732
771030	Student Rec Center/Wellness Bldg	996734	Asst Dir, Campus Rec Fitness	Morgenstern, Kali	36,234
		996745	Asst Dir, Campus Recreation	Driver, Hannah B.	35,110
		997058	Asst Dir, Campus Rec Fac/Svcs	Fisher, Ryan J.	36,234
		997225	Custodian/Head	Davis, Marilyn L.	26,083
		997399	Asst Dir Campus Rec Advntr Prg	Willis, William T.	38,688
		997416	Assoc Dir of Campus Rec-Fac	Peterson, Joel D.	53,322
		997420	Director, Campus Recreation	Parmer, Brent J.	74,204
		997892	Custodian	Hicks, Dexter H.	17,181
		999170	Administrative Assistant I	Davis, Hugh M.	31,629
		999696	Asst Dir Comp Sports/Camps	Raymer, Justin M.	39,666
		FEDWKS	Student-Federal Work Study	*Pooled Position*	5,565
		INSWKS	Student-Institutional WK Study	*Pooled Position*	260,000
771030 Total					653,915
771032	Student Health Promotion & Educ	998453	Health Promotion Administrator	Nesbitt, Patrese A.	37,045
771032 Total					37,045
781030	Campus Life	996528	Program Director, Greek Life	*Vacant*	43,895
		996597	Dean of Students	Middleton, Kenna P.	48,432
		996666	Assoc. VP for Student Affairs	Martin, Billy F.	94,300
		999123	Director, Student Life & FYE	*Vacant*	63,009
781030 Total					249,636
781040	University Housing	996562	Academic Support Svcs Advisor	Wallen, Lucais T.	6,026
		996632	Residence Life Prog & Recruit	Faith, Jillian B.	49,336
		996633	Asst Dir, Res Life, Cond & Crs	Moore, Stephanie T.	53,057
		996634	Asst Dir, Res Life, LLC & Retn	Mendenhall, Lisa R.	47,476

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781040	University Housing	996635	Director, Residence Life	White, Anthony L.	68,645
		996636	Asst Dir, Res Life, Trng & Dev	Reyes, Christina J.	48,407
		996662	Asst Dean of Students	Barnes, April	74,204
		996800	Retention Analyst, Housing	*Vacant*	39,994
		996855	Exec VP & University Counsel	Carter, Laurie A.	12,300
		996924	Administrative Assistant I	Hendrix, Ashley D.	11,329
		996967	Info Desk Coord, Web Adminstr	McMahan, Ellen H.	16,866
		997043	Asst Dir, Housing Administratn	Scott, David E.	56,258
		997327	Director, Business Operations	Howard, Mark E.	71,473
		997338	Area Coordinator	*Vacant*	36,915
		997506	Assoc Dir Educatnl Initiatives	*Vacant*	50,811
		998517	Senior Office Associate	Clark, Stephanie N.	24,609
		998521	Budget Aide	Mitchell, Connie	39,312
		998603	Office Associate	Rowlette, Dashana K.	23,147
		999036	Assoc Dir, Housing Tech/Budget	Perera, Mayantha P.	58,201
		999480	Senior Office Associate	Adams, Tina M.	26,052
		999484	Supervisor, Housing Desk	*Vacant*	26,403
		999698	Assoc Dir, Residence Life	*Vacant*	47,874
		999704	Technology Resource Associate	Wells, Michael C.	31,727
		999913	Area Coordinator	*Vacant*	36,915
		999958	Administrative Assistant I	Crabtree, Jeanette	33,579
		FEDWKS	Student-Federal Work Study	*Pooled Position*	6,287
		GAINST	Graduate Assistant Instruction	*Pooled Position*	65,430
		INSWKS	Student-Institutional WK Study	*Pooled Position*	70,000
		OVRTM	Overtime	*Pooled Position*	2,000
781040 Total					1,134,632
781060	Residential Networking	996596	Student Support Svcs Manager	Moore, Lisa L.	63,166
781060 Total					63,166
781070	Housing System Maint & Operations	996516	Custodian	Shell, Travis J.	8,590
		996576	Custodian	Kong, Mary K.	9,110
		997228	Custodian	Rose, Teddy R.	20,301
		997401	Custodian	Powell, Lula	20,301
		997402	Custodian	Wilhoit, Emily S.	18,221
		997608	Custodian	Sparks, James M.	17,181
		997631	Custodian	Foster, Gregory	17,701
		997647	Custodian	Ballinger, Martha V.	19,261
		997649	Custodian	Richardson, Brenda L.	20,301
		997804	Custodian/Head	Townsend, Katherine L.	20,800
		997809	Custodian/Head	Adkinson, Melinda S.	21,840
		997810	Custodian/Head	Johnson, Janet L.	23,317
		997811	Custodian/Head	Richardson, Clerisa M.	22,360
		997812	Custodian/Head	King, Dale E.	23,462
		997813	Custodian/Head	Clay, James E.	23,462
		997817	Custodian/Head	Adams, Katherine F.	29,515
		997819	Custodian/Head	Robertson, Cathy A.	26,333
		997822	Custodian/Head	Anglin, Jennifer D.	22,360
		997823	Custodian/Head	Simpson, Randy A.	22,402
		997825	Custodian/Head	Renfro, Tammy S.	23,462
		997826	Custodian/Head	Moberly, Gilbert W.	26,083
		997828	Custodian/Head	Hendricks, Lillian M.	28,122
		997829	Custodian/Head	Hayes, Drucilla K.	22,506
		997831	Custodian/Head	Hendricks, Emily S.	24,190
		997833	Custodian/Head	Parks, Robert L.	26,645
		997837	Custodian/Head	Wright, Cecil E.	23,462
		997841	Custodian	Neal, Kevin C.	18,741
		997843	Custodian	Lawson, Sandra L.	20,301
		997852	Custodian	Miller, Barbara J.	17,181
		997854	Custodian	Higdon, Natasha K.	17,181
		997856	Custodian	Cornette, Betty J.	20,301
		997859	Custodian	Hisle, Hope W.	19,261
		997862	Custodian	Lear, Tabatha K.	18,221
		997865	Custodian	Gross, Connie	20,342
		997869	Custodian	Davis, Brenda S.	20,301
		997871	Custodian	Stapp, Randy J.	20,301
		997872	Custodian	Marcum, Jamie L.	17,181
		997874	Custodian	Graham, Chrystal D.	20,301
		997876	Custodian	Rader, Toby M.	18,741
		997879	Custodian	*Vacant*	20,301
		997889	Custodian	Anglin, Betty J.	20,301
		997890	Custodian	Still, Jordan S.	18,741
		997893	Custodian	Reedy, Patti G.	19,781
		997894	Custodian	Black, Craig O.	20,301
		997903	Facility Support Technician	Hunter, Ronald S.	27,955
		997906	Custodian	*Vacant*	19,781
		997915	Custodian	Begley, Belinda L.	20,301
		997916	Custodial Quality Assur Coord	Lewis, Shaun G.	32,968
		997917	Custodian	Donahue, Jerry L.	20,301
		997918	Custodian	*Vacant*	24,232

Eastern Kentucky University
Position Listing
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Org Code	Organization Title	Position No.	Position Title	Incumbent Name	2017-18 Proposed Budget	
781070	Housing System Maint & Operations	997920	Custodian	Jones, Edward D.	24,045	
		997929	Custodian	Chenault, Stella	20,301	
		997930	Custodian	Taylor, Judith J.	19,781	
		997931	Custodian	McKinney, Pauline	18,741	
		997932	Custodian	Brock, Ruby	22,048	
		997933	Custodian	*Vacant*	17,181	
		997935	Custodian	Walker, Marcus J.	20,301	
		997936	Custodian	Clark, Opal N.	21,923	
		997937	Custodian	Allen, David H.	20,301	
		997939	Custodian	Hisle, Pamela K.	20,301	
		997943	Custodian	Broughton, Jennifer L.	18,741	
		997947	Custodian	Sizemore, Joyce A.	20,301	
		997949	Custodian	Scott, Connie L.	20,467	
		997953	Custodian	McKinney, Eugene C.	24,003	
		997954	Custodian	Hoskins, Stacy L.	20,301	
		997956	Custodian	Northern, Deborah K.	19,261	
		997958	Custodian	Watts, Donald L.	24,045	
		997963	Mold Abatement Technician	Glover, Faron L.	24,898	
		997964	Custodian	Lewush, Meaghan	17,701	
		997971	Custodian	Johnson, Michael C.	22,568	
		997972	Custodian	Johnson, Bethany L.	22,984	
		997974	Custodian	Berry-Holt, Emonie D.	8,590	
		997977	Custodian	Alexander, Frankie D.	18,741	
		997978	Custodian	Murray, Adria L.	18,741	
		997982	Custodian	*Vacant*	17,181	
		997983	Custodian	Fritz, Thomas E.	8,590	
		997985	Custodian	Embree, Joshua D.	18,221	
		997991	Custodial Foreman	Oliver, Limuel B.	35,131	
		997993	Custodial Foreman	Lainhart, Rebecca C.	30,805	
		997995	Custodial Foreman	Hendricks, Patricia A.	34,549	
		997997	Custodial Foreman	Howard, Brenda L.	34,549	
			OVRTM	Overtime	*Pooled Position*	120,000
781070 Total					1,839,890	
781090	Housing Maintenance	997067	Craft Foreman,Resdnce Hall Rpr	Robertson, Roger D.	47,382	
		997590	Custodian	*Vacant*	22,672	
		997868	Custodian	*Vacant*	19,781	
		997908	Maintenance Mechanic	Russell, Timothy A.	20,800	
		997951	Custodian	*Vacant*	17,181	
		998886	Repair Technician II	Bibb, Jeffrey M.	35,402	
		998887	Repair Technician II	Eldridge, Willis R.	34,507	
		998890	Repair Technician II	Hazelwood, James R.	37,045	
		998892	Repair Technician II	Dixon, Harold G.	31,117	
		998895	Repair Technician II	Jackson, Johnny W.	35,402	
		998899	Repair Technician	Cheeks, Ricky E.	22,922	
		999077	Repair Technician	Hamm, Joe H.	22,922	
		999329	Journeyman Plumber	Rose, Shannon L.	33,405	
			OVRTM	Overtime	*Pooled Position*	21,000
		999096	Master Electrician	Mason, Michael	39,416	
781090 Total					440,952	
782000	Burnam Hall	999478	Residence Hall Coordinator	Horton, Hana M.	33,842	
		FEDWKS	Student-Federal Work Study	*Pooled Position*	7,749	
		INSWKS	Student-Institutional WK Study	*Pooled Position*	33,000	
782000 Total					74,591	
782020	Clay Hall	999292	Residence Hall Coordinator	*Vacant*	33,825	
		999733	Residence Hall Coordinator	Spooner, Katelyn	33,010	
		FEDWKS	Student-Federal Work Study	*Pooled Position*	7,439	
		INSWKS	Student-Institutional WK Study	*Pooled Position*	30,000	
782020 Total					104,274	
782060	Keene Hall	997507	Residence Hall Coordinator	Willis, Kevin B.	33,842	
		999734	Residence Hall Coordinator	Peck, Kathryn E.	33,010	
		FEDWKS	Student-Federal Work Study	*Pooled Position*	7,000	
		INSWKS	Student-Institutional WK Study	*Pooled Position*	45,000	
782060 Total					118,851	
782080	McGregor Hall	999920	Residence Hall Coordinator	Howard, Stephen M.	33,010	
		FEDWKS	Student-Federal Work Study	*Pooled Position*	8,000	
		INSWKS	Student-Institutional WK Study	*Pooled Position*	44,000	
782080 Total					85,010	
782090	Palmer Hall	997504	Residence Hall Coordinator	Belcher, Kristina D.	30,763	
		FEDWKS	Student-Federal Work Study	*Pooled Position*	6,199	
		INSWKS	Student-Institutional WK Study	*Pooled Position*	65,000	
782090 Total					101,962	
782110	Sullivan Hall	999919	Residence Hall Coordinator	Ross, Mario D.	33,010	
		FEDWKS	Student-Federal Work Study	*Pooled Position*	6,500	
		INSWKS	Student-Institutional WK Study	*Pooled Position*	27,000	
782110 Total					66,510	
782120	Telford Hall	FEDWKS	Student-Federal Work Study	*Pooled Position*	6,819	
		INSWKS	Student-Institutional WK Study	*Pooled Position*	36,000	
782120 Total					42,819	

**Eastern Kentucky University
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Org Code	Organization Title	Position No.	Position Title	Incumbent Name	2017-18 Proposed Budget
782140	Walters Hall	997418	Residence Hall Coordinator	*Vacant*	33,825
		FEDWKS	Student-Federal Work Study	*Pooled Position*	7,439
		INSWKS	Student-Institutional WK Study	*Pooled Position*	35,000
782140 Total					76,264
782395	South Residence Hall	997505	Residence Hall Coordinator	*Vacant*	30,750
		FEDWKS	Student-Federal Work Study	*Pooled Position*	4,500
		INSWKS	Student-Institutional WK Study	*Pooled Position*	23,000
782395 Total					58,250
782396	Grand Campus Apartments	999343	Residence Hall Coordinator	Ayala, Ellen	33,010
		FEDWKS	Student-Federal Work Study	*Pooled Position*	1,468
		INSWKS	Student-Institutional WK Study	*Pooled Position*	32,500
782396 Total					66,978
790000	Indoor Tennis Facility	999430	Senior Office Associate	Dyer, Chad A.	23,790
790000 Total					23,790
790100	Alumni Coliseum Pool	999146	Conferencing & Events Coord	*Vacant*	50,817
790100 Total					50,817
800500	Development Ops & Campaign Mgmt	996624	Dir, Special Projects Dev Ops	Lewis, Carrie A.	52,344
		996625	Dir, Data & Reporting Dev Ops	Thomas, Johnna W.	54,265
		998501	Database Associate	Howard, Barbara J.	31,571
800500 Total					138,180
810000	Major & Planned Gifts	996565	Asst Athletic Dir, Development	Newton, James A.	62,376
		996626	Director, Colonel Club	Parmer, Marissa M.	57,656
		996667	Asst VP Major & Planned Gifts	Mohler, Benjamin	117,875
		996668	Assistant VP, Principal Gifts	Martin, Kari L.	103,543
		996669	Asst VP Developmnt Opr & Campgn	Grinstead, Melissa L.	112,331
		996702	Gift Processing Associate	Sims, Sara N.	31,785
		996715	Assoc Director, Development	Nicholas, Joshua S.	47,476
		996760	Prospect Researcher	Aquadro, Kathryn E.	34,554
		996761	Development Support Specialist	Franklin, Melanie J.	33,852
		996764	Dir of Development, Gift & Est	Murphy, Melinda A.	66,475
		996765	Assoc Director, Development	Polter, Andrew T.	47,476
		996861	Assoc Director, Development	Kees, Benjamin J.	47,476
		996881	Sr Director, Development	Townsend, Sharron F.	81,778
		996882	Director of Development	Tuveson, Mary C.	65,072
		997299	Manager, Foundation Endowments	Ford, Anita C.	47,777
		997596	Director, Annual Giving	Foulkes, Amy J.	57,656
		998421	VP, Devlpmnt & Alumni Relation	Perlick, Nicholas J.	169,125
		998493	Gift Processing Associate	Cummins, Pamela J.	40,580
		998505	Administrative Assistant II	Peercy, Judith L.	34,710
		PTINT	Part Time NE Continual Svc	Kidd, Roy L.	12,428
810000 Total					1,272,001
820000	Alumni & Donor Engagement	996490	Exec Dir, Alumni Engagement	*Vacant*	86,749
		996491	Coord, Comm & Alumni Engagmnt	*Vacant*	61,222
		996616	Sr Dir, Engagement & Commctions	Greenwell, Stephen R.	71,456
		996617	Director, Donor Engagement	Ott, Jennifer R.	56,779
		996860	Coord, Prog & Stu Philanthropy	Baker, Sarah E.	32,816
		999922	Administrative Assistant II	Duerson, Jessica D.	32,000
820000 Total					341,022
830000	Communications & Brand Management	996651	Web Strategy Manager	Helton, Cecil E.	52,000
		996652	Digital Media Manager	Holly, Jessica D.	48,528
		996653	Strategic Communications Splst	Willingham, Margaret M.	56,241
		996654	Writer/Editor	*Vacant*	56,241
		996655	Director, Strategic Communictn	Wallace, Jerry D.	75,368
		996656	Chief External Affairs Officer	Middleton, Kristi R.	81,500
		996657	Director, Digital Media	Moore, Brandon L.	64,000
		996658	Asst VP Communications & Mktg	Cornett, Douglas W.	103,787
		996680	Sr Graphic Designer/Art Dir	Thomas, Mickey L.	59,000
		997175	Senior Media Specialist	Conder, Brandie L.	41,009
		997335	Senior Media Specialist	Bolin, Estle D.	44,811
		997346	Production Specialist	*Vacant*	30,362
		997403	Web Developer	Harper, Garrett A.	42,666
		998362	Web Developer	Kandula, Sabhapathi Rao	40,833
		998880	Production Manager/Producer	Nave, Leonard K.	62,175
		999118	Director, Marketing	*Vacant*	78,061
		999477	Cable Operations Engineer	Huff, Charles I.	48,428
		999948	Administrative Assistant II	Hall, Sharon S.	36,738
830000 Total					1,021,747
900000	Intercollegiate Athletics Admin	996556	Life Skills Coach	Revere, John H.	20,000
		996595	Coord, Ath Hall Fame Worn CClib	Park, Karl S.	8,000
		996687	Ath Digital Brd & Video Coord	Miller, David	28,490
		996688	Director, Athletics Compliance	Moats, Kirk M.	26,871
		997640	Asst Ath Dir, Comp & Stu Sucs	McKaskle, Lindsey P.	52,004
		997641	Administrative Assistant I	Brooks, Tricia A.	42,315
		997685	Athletic Director	Lochmueller, Stephen M.	184,500
		999491	Manager, Athletic Business	Dunlap, Leslie A.	53,047
		999730	Associate Athletic Director	McBride, Daniel S.	89,365
		GAMEOP	Seasonal Game Operation Staff	*Pooled Position*	39,657
900000 Total					544,249

**Eastern Kentucky University
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Org Code	Organization Title	Position No.	Position Title	Incumbent Name	2017-18 Proposed Budget
901000	Athletic Public Relations	998532	Associate Sports Info Director	Fohl, Stephen J.	47,476
		999131	Assistant AD, Comm & Branding	Britton, Kevin S.	55,783
		999708	Assistant Sports Info Director	*Vacant*	30,011
901000 Total					133,270
901100	Athletic Training	996604	Assistant Athletic Trainer	Torp, Danielle M.	40,172
		997316	Assistant Trainer	Reiber, Matthias E.	40,172
		997668	Associate Athletic Trainer	Crouch, Allison M.	47,476
		998430	Director of Sports Medicine	Ryan, Jacob A.	55,394
		999504	Associate Athletic Trainer	Miesmer, Timothy D.	47,476
901100 Total					230,690
901200	Strength & Conditioning	996603	Asst Strength & Cond Coach	Hannum, Brandon A.	28,889
		997220	Assistant Strength/Cond. Coach	Hartsell, Ryan	27,514
		999398	Director, Strength & Conditing	Davis, Jon-Michael S.	57,465
901200 Total					113,868
902000	Athletic Marketing	997139	Program Assistant, Athletics	Adams, Kutricia B.	36,095
		997592	Athletic Ticket Manager	Stepp, Grant L.	47,476
		999909	Director, Athletics Marketing	Park, Rachel P.	49,743
902000 Total					133,314
902100	Dance Team	997314	Dance Team Coach	Rogers, Bettina	5,000
902100 Total					5,000
904000	Bratzke SAA Center	997095	Academic Advisor, Athletics	Coleman, Marina M.	40,441
		R97035	Academic Advisor, Athletics	Shipp, Joshua K.	5,015
904000 Total					45,456
910000	Baseball	996600	Assistant Baseball Coach	Revelette, Adam R.	34,548
		997652	Assistant Baseball Coach	Hanson, Tyler R.	31,022
		999400	Head Baseball Coach	Thompson, Edwin M.	76,875
910000 Total					142,445
910100	Basketball-Men	997625	Assistant Coach	Whalen, Ryan J.	75,000
		999042	Head Coach	McHale, Daniel M.	307,500
		999723	Asst Coach, Men's Basketball	Commodore, Terrence W.	65,000
		999728	Assoc. Head Coach Basketball	Gaines, Clifton L.	85,000
910100 Total					532,500
910200	Basketball-Women	997699	Assistant Basketball Coach	Cole, Colette M.	42,422
		998524	Coord, Athletics Compliance	Ridner, Dustin C.	29,874
		999041	Head Basketball Coach	Roberts, Christina L.	115,611
		999726	Assistant Coach	Payne, Marcus	51,250
		999729	Assistant Coach	McNair, Teresa E.	56,375
910200 Total					295,532
910300	Football	996546	Football Video Coordinator	Lanham, Cory B.	26,208
		996641	Assistant Coach, Football	Morrison, Gregory S.	50,000
		996692	Player Development Coordinator	*Vacant*	26,208
		996693	Football Equipment Coordinator	Matzke, William I.	26,871
		996772	Director, Football Recruiting	Lawson, Brandon M.	50,000
		997083	Assistant Football Coach	Zagorski, Thomas M.	45,000
		997129	Assistant Coach Football	Heffernan, Terry	90,000
		998502	Director, Football Operations	Barnett, John	40,000
		999039	Head Football Coach	Elder, Mark D.	300,000
		999714	Asst Coach	Gibson, Darrell C.	50,000
		999716	Assistant Football Coach	Mattix, Kurt R.	70,000
		999718	Asst Coach	Meyer, Gregory S.	55,000
		999721	Asst Coach	Stewart, Walter	50,000
		999722	Assistant Coach	Mirando, Angelo	70,000
		999724	Assistant Coach	Koger, Kevin J.	45,000
910300 Total					994,287
910400	Golf-Men	997057	Head Coach, Men's Golf	Stephens, Kenneth P.	66,687
910400 Total					66,687
910500	Golf-Women	999395	Women's Golf Coach	Whitson, Ronald M.	52,463
910500 Total					52,463
910600	Softball	996602	Assistant Softball Coach	Arion, Whitney N.	30,335
		997619	Assistant Softball Coach	Ink, Megan M.	36,456
		999040	Head Softball Coach	Worthington, Jane	80,336
910600 Total					147,127
910700	Tennis-Men	996689	Asst Coach, Men & Women Tennis	Pons Escanilla, Carles	13,430
		999397	Tennis Coach	Oertel, Robert J.	28,730
910700 Total					42,160
910800	Tennis-Women	996689	Asst Coach, Men & Women Tennis	Pons Escanilla, Carles	13,430
		999397	Tennis Coach	Oertel, Robert J.	28,730
910800 Total					42,160
910900	Track-Men	996690	Asst Coach, Men & Women Track	Medrano, Francisco J.	14,101
		997205	Assistant Coach Track	LaVoie, Megan C.	17,345
		999402	Head Track Coach	Erdmann, Richard	51,130
		999725	Assistant Track Coach	Bridges, O'Brian	15,511
910900 Total					98,087
911000	Track-Women	996690	Asst Coach, Men & Women Track	Medrano, Francisco J.	14,101
		997205	Assistant Coach Track	LaVoie, Megan C.	17,345
		999402	Head Track Coach	Erdmann, Richard	51,130
		999725	Assistant Track Coach	Bridges, O'Brian	15,511
911000 Total					98,087

**Eastern Kentucky University
Position Listing
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Org Code	Organization Title	Position No.	Position Title	Incumbent Name	2017-18 Proposed Budget
911100	Volleyball	996601	Assistant Volleyball Coach	Fouch, Johnna L.	27,514
		999401	Volleyball Coach	Duncan, Lori L.	67,626
		999727	Assistant Volleyball Coach	Snyder, Lauren M.	29,613
911100 Total					124,753
911200	Cheerleaders	999399	Coach Part-Time	Bruner, Elizabeth Y.	5,000
911200 Total					5,000
911300	Soccer	997130	Assistant Soccer Coach	Purdum, Josh	32,000
		997382	Head Soccer Coach	Flohre, Nickolas	50,000
911300 Total					82,000
782070	Martin Hall	FEDWKS	Student-Federal Work Study	*Pooled Position*	10,368
		INSWKS	Student-Institutional WK Study	*Pooled Position*	60,000
782070 Total					70,368
782397	North Residence Hall	FEDWKS	Student-Federal Work Study	*Pooled Position*	11,232
		INSWKS	Student-Institutional WK Study	*Pooled Position*	51,000
782397 Total					62,232
Grand Total					117,142,126

EASTERN KENTUCKY UNIVERSITY

2017-2018 Operating Budget and Position Listing

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