



EASTERN KENTUCKY UNIVERSITY

2018-2019 OPERATING
BUDGET AND POSITION LISTING



Eastern Kentucky University

2018-19 Proposed Operating Budget

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Table A

Eastern Kentucky University
Summary of Revenues and Expenditures - All Funds
FY2018-19 Operating Budget

REVENUES BY SOURCE

	FY2018-19 Proposed Budget			Total FY2018-19 Proposed Budget	FY2017-18 Approved Budget			Total FY2017-18 Approved Budget	Variance
	Educational and General Fund	Auxiliary Fund	Restricted Fund		Educational and General Fund	Auxiliary Fund	Restricted Fund		
Tuition & Class Fees	\$ 154,479,050	\$ 1,578,000	\$ 0	\$ 156,057,050	\$ 161,459,717	\$ 1,575,000	\$ 0	\$ 163,034,717	\$ (6,977,667)
State Appropriations	61,301,700	0	0	61,301,700	64,972,279	0	0	64,972,279	(3,670,579)
Govt. Grants & Contracts	5,459,750	0	85,446,324	90,906,074	5,459,750	0	85,446,324	90,906,074	0
Educ. Sales & Services	5,565,550	2,895,500	0	8,461,050	5,508,950	2,464,795	0	7,973,745	487,305
Other Sources	6,876,840	2,781,975	0	9,658,815	5,853,451	2,851,694	0	8,705,145	953,670
Auxiliary Revenue	0	20,156,567	0	20,156,567	0	22,935,394	0	22,935,394	(2,778,827)
Restr. Funds-Special Use Fee	0	0	4,061,362	4,061,362	0	0	0	0	4,061,362
Restr. Funds-Asset Preservation Fee	0	0	3,211,068	3,211,068	0	0	0	0	3,211,068
Total Revenues	\$ 233,682,890	\$ 27,412,042	\$ 92,718,754	\$ 353,813,686	\$ 243,254,147	\$ 29,826,883	\$ 85,446,324	\$ 358,527,354	\$ (4,713,668)

EXPENDITURES BY PROGRAM CLASSIFICATION

	FY2018-19 Proposed Budget			Total FY2018-19 Proposed Budget	FY2017-18 Approved Budget			Total FY2017-18 Approved Budget	Variance
	Educational and General Fund	Auxiliary Fund	Restricted Fund		Educational and General Fund	Auxiliary Fund	Restricted Fund		
Instruction	\$ 85,445,721	\$ 0	\$ 0	\$ 85,445,721	\$ 91,235,635	\$ 0	\$ 0	\$ 91,235,635	\$ (5,789,915)
Research	93,685	0	0	93,685	127,796	0	0	127,796	(34,111)
Public Service	4,602,989	0	0	4,602,989	4,779,244	0	0	4,779,244	(176,256)
Academic Support	24,582,232	0	0	24,582,232	25,924,418	0	0	25,924,418	(1,342,186)
Student Services	18,091,258	0	0	18,091,258	20,337,753	0	0	20,337,753	(2,246,496)
Institutional Support	37,130,594	0	0	37,130,594	38,707,449	1,001,250	0	39,708,699	(2,578,105)
Operation & Maint. of Plant	24,516,610	830,372	0	25,346,982	22,244,705	388,750	0	22,633,455	2,713,527
Scholarships & Fellowships	39,219,802	0	0	39,219,802	39,897,146	0	0	39,897,146	(677,343)
Auxiliary Enterprises	0	26,581,670	0	26,581,670	0	28,436,883	0	28,436,883	(1,855,213)
Restr. Funds-General	0	0	85,446,324	85,446,324	0	0	85,446,324	85,446,324	0
Restr. Funds-Special Use Fee Debt Service	0	0	4,061,362	4,061,362	0	0	0	0	4,061,362
Restr. Funds-Asset Preservation	0	0	3,211,068	3,211,068	0	0	0	0	3,211,068
Total Expenditures	\$ 233,682,890	\$ 27,412,042	\$ 92,718,754	\$ 353,813,686	\$ 243,254,147	\$ 29,826,883	\$ 85,446,324	\$ 358,527,354	\$ (4,713,668)

Table B

Eastern Kentucky University
Summary of Revenues and Expenditures - Current Unrestricted Funds
FY2018-19 Operating Budget

CURRENT UNRESTRICTED REVENUES BY SOURCE

	FY2018-19 Proposed Budget		Total FY2018-19 Proposed Budget	FY2017-18 Approved Budget		Total FY2017-18 Approved Budget	Variance
	Educational and General Fund	Auxiliary Fund		Educational and General Fund	Auxiliary Fund		
Tuition & Class Fees	\$ 154,479,050	\$ 1,578,000	\$ 156,057,050	\$ 161,459,717	\$ 1,575,000	\$ 163,034,717	\$ (6,977,667)
State Appropriations	61,301,700	0	61,301,700	64,972,279	0	64,972,279	(3,670,579)
Govt. Grants & Contracts	5,459,750	0	5,459,750	5,459,750	0	5,459,750	0
Educ. Sales & Services	5,565,550	2,895,500	8,461,050	5,508,950	2,464,795	7,973,745	487,305
Other Sources	6,876,840	2,781,975	9,658,815	5,853,451	2,851,694	8,705,145	953,670
Auxiliary Revenue	0	20,156,567	20,156,567	0	22,935,394	22,935,394	(2,778,827)
Total Unrestricted Revenues	\$ 233,682,890	\$ 27,412,042	\$ 261,094,932	\$ 243,254,147	\$ 29,826,883	\$ 273,081,030	\$ (11,986,098)

CURRENT UNRESTRICTED EXPENDITURES BY PROGRAM CLASSIFICATION

	FY2018-19 Proposed Budget		Total FY2018-19 Proposed Budget	FY2017-18 Approved Budget		Total FY2017-18 Approved Budget	Variance
	Educational and General Fund	Auxiliary Fund		Educational and General Fund	Auxiliary Fund		
Instruction	\$ 85,445,721	\$ 0	\$ 85,445,721	\$ 91,235,635	\$ 0	\$ 91,235,635	\$ (5,789,915)
Research	93,685	0	93,685	127,796	0	127,796	(34,111)
Public Service	4,602,989	0	4,602,989	4,779,244	0	4,779,244	(176,256)
Academic Support	24,582,232	0	24,582,232	25,924,418	0	25,924,418	(1,342,186)
Student Services	18,091,258	0	18,091,258	20,337,753	0	20,337,753	(2,246,496)
Institutional Support	37,130,594	0	37,130,594	38,707,449	1,001,250	39,708,699	(2,578,105)
Operation & Maint. of Plant	24,516,610	830,372	25,346,982	22,244,705	388,750	22,633,455	2,713,527
Scholarships & Fellowships	39,219,802	0	39,219,802	39,897,146	0	39,897,146	(677,343)
Auxiliary Enterprises	0	26,581,670	26,581,670	0	28,436,883	28,436,883	(1,855,213)
Total Unrestricted Expenditures	\$ 233,682,890	\$ 27,412,042	\$ 261,094,932	\$ 243,254,147	\$ 29,826,883	\$ 273,081,030	\$ (11,986,098)

Table C

Eastern Kentucky University
Summary of Revenues and Expenditures - Restricted Funds
FY2018-19 Operating Budget

RESTRICTED REVENUES BY SOURCE

	FY2018-19 Proposed Budget	FY2017-18 Approved Budget	Variance
Govt. Grants & Contracts	\$ 85,446,324	\$ 85,446,324	\$ 0
Restricted Funds-Special Use Fee	4,061,362	0	4,061,362
Restricted Funds-Asset Preservation Fee	3,211,068	0	3,211,068
Total Restricted Revenues	\$ 92,718,754	\$ 85,446,324	\$ 7,272,430

RESTRICTED EXPENDITURES

	FY2018-19 Proposed Budget	FY2017-18 Approved Budget	Variance
Restricted Funds-General	\$ 85,446,324	\$ 85,446,324	\$ 0
Restricted Funds-Special Use Fee Debt Service	4,061,362	0	4,061,362
Restricted Funds-Asset Preservation	3,211,068	0	3,211,068
Total Restricted Expenditures	\$ 92,718,754	\$ 85,446,324	\$ 7,272,430

Table D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY2018-19 Operating Budget

Revenue Source	Account Description	FY2018-19 Proposed Budget	FY2017-18 Approved Budget	Variance \$	Variance %
Tuition & Class Fees	Tuition-Fall Undergraduate	\$ 50,717,001	\$ 52,011,218	\$ (1,294,217)	(2.5%)
	Tuition-Fall Graduate	3,911,900	3,864,461	47,439	1.2%
	Tuition-Fall Doctorate	909,810	976,458	(66,648)	(6.8%)
	Tuition-Spring Undergraduate	44,812,425	46,019,933	(1,207,508)	(2.6%)
	Tuition-Spring Graduate	3,720,930	3,729,033	(8,103)	(0.2%)
	Tuition-Spring Doctorate	974,534	873,164	101,370	11.6%
	Tuition-Summer Undergraduate	2,554,000	3,983,838	(1,429,838)	(35.9%)
	Tuition-Summer Graduate	967,025	1,690,605	(723,580)	(42.8%)
	Tuition-Summer Doctorate	476,964	419,864	57,100	13.6%
	Tuition-Winter Undergraduate	319,020	341,106	(22,086)	(6.5%)
	Tuition-Winter Graduate	5,080	6,155	(1,075)	(17.5%)
	Tuition-Occupational Therapy Pgm	38,900	38,900	0	0%
	Online Tuition-Fall Undergraduate	10,076,401	9,508,411	567,990	6.0%
	Online Tuition-Fall Graduate	4,848,992	5,541,419	(692,427)	(12.5%)
	Online Tuition-Spring Undergraduate	10,738,063	9,857,867	880,196	8.9%
	Online Tuition-Spring Graduate	5,293,103	5,535,323	(242,220)	(4.4%)
	Online Tuition-Summer Undergraduate	4,675,855	3,765,560	910,295	24.2%
	Online Tuition-Summer Graduate	3,913,119	3,742,067	171,052	4.6%
	Class Fees Revenue	1,919,205	1,935,405	(16,200)	(0.8%)
	Additional Fees	241,900	171,900	70,000	40.7%
	Activity Fee	0	4,061,362	(4,061,362)	(100.0%)
	Technology Fee	1,437,673	1,437,673	0	0%
	Uniprint Revenue	12,000	12,000	0	0%
	Application Fee	278,600	278,600	0	0%
	Graduation Fee	206,650	205,500	1,150	0.6%
	Late Registration Fee	12,650	19,270	(6,620)	(34.4%)
	Course Drop Fee	390,450	385,125	5,325	1.4%
	Transcript Fee	143,300	133,000	10,300	7.7%
	Late Payment Fee	675,000	655,000	20,000	3.1%
	Installment Payment Plan Fee	0	51,000	(51,000)	(100.0%)
	Summer Orientation Fee	165,500	165,500	0	0%
	Aviation Insurance	43,000	43,000	0	0%
Tuition & Class Fees Total		154,479,050	161,459,717	(6,980,667)	(4.3%)

Table D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY2018-19 Operating Budget

Revenue Source	Account Description	FY2018-19 Proposed Budget	FY2017-18 Approved Budget	Variance \$	Variance %
State Appropriations	State Approp-Unrestricted	\$ 61,301,700	\$ 64,972,279	\$ (3,670,579)	(5.6%)
State Appropriations Total		61,301,700	64,972,279	(3,670,579)	(5.6%)
Govt. Grants & Contracts	Madison County Schools	2,309,150	2,309,150	0	0%
	F&A-Grants/Contracts	3,023,600	3,023,600	0	0%
	F&A-Federal Work Study	31,000	31,000	0	0%
	F&A-Federal SEOG Program	37,500	37,500	0	0%
	F&A-Federal Perkins Loan	28,000	28,000	0	0%
	F&A-Federal Pell Grant	30,500	30,500	0	0%
Govt. Grants & Contracts Total		5,459,750	5,459,750	0	0%
Educ. Sales & Services	Event Ticket Sales	14,000	14,000	0	0%
	Photocopy Revenue	800	1,100	(300)	(27.3%)
	Lost Item Replacement Fee	3,000	2,800	200	7.1%
	Child Development	42,650	42,450	200	0.5%
	Clinic Fee	2,200	2,200	0	0%
	Facility Usage Fee	300,000	322,000	(22,000)	(6.8%)
	Testing Service Fee	25,000	25,000	0	0%
	Nursing Test	41,500	60,000	(18,500)	(30.8%)
	Athletic Ticket Sales-Home Games	234,400	240,900	(6,500)	(2.7%)
	Athletic Ticket Sales-Away Games	3,000	6,000	(3,000)	(50.0%)
	Athletic Guarantees	882,500	906,000	(23,500)	(2.6%)
	NCAA Income	540,000	540,000	0	0%
	Athletic Sponsorship	210,000	140,000	70,000	50.0%
	Ticket Service Fee	40,500	500	40,000	8,000.0%
	Meadowbrook Farm	535,000	535,000	0	0%
	Model Tuition-Fall	1,200,000	1,200,000	0	0%
	Model Tuition-Spring	1,200,000	1,200,000	0	0%
	Model Technology Fee	178,000	178,000	0	0%
	Model Basketball Receipts	20,000	0	20,000	0%
	Nursery Screening Fee	1,000	1,000	0	0%
	Book Fees	92,000	92,000	0	0%
Educ. Sales & Services Total		5,565,550	5,508,950	56,600	1.0%
Other Sources	Auto Registration	0	435,000	(435,000)	(100.0%)
	Vaccinations	10,250	10,250	0	0%

Table D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY2018-19 Operating Budget

Revenue Source	Account Description	FY2018-19 Proposed Budget	FY2017-18 Approved Budget	Variance \$	Variance %
Other Sources (continued)	Alcohol Awareness	\$ 1,000	\$ 1,000	\$ 0	0%
	KLEFPF Incentive Pay	103,300	117,651	(14,351)	(12.2%)
	Surplus Property Sales-Non Capital	11,000	20,000	(9,000)	(45.0%)
	Rebate	12,000	12,000	0	0%
	Interest Income-CEBRF	131,000	250,000	(119,000)	(47.6%)
	Interest Income-Depository	2,440	5,000	(2,560)	(51.2%)
	Check Assessment Fee	7,000	6,500	500	7.7%
	Other Commissions	305,500	5,500	300,000	5,454.5%
	Purchasing Card Commission	213,000	213,000	0	0%
	Trademark Licensing	50,000	50,000	0	0%
	Vending Commissions	220,000	520,000	(300,000)	(57.7%)
	Vending Commissions - Snack	26,000	26,000	0	0%
	Food Service Commission	1,875,000	1,875,000	0	0%
	University Store Commission	1,650,000	0	1,650,000	0%
	Public Show Tickets	18,000	20,500	(2,500)	(12.2%)
	School Show Tickets	35,000	45,000	(10,000)	(22.2%)
	Group Rentals	550	550	0	0%
	Gift Shop	18,000	22,000	(4,000)	(18.2%)
	Event Revenue	2,000,000	2,000,000	0	0%
	Family Weekend Fees	28,500	28,500	0	0%
	Activity Program Income	9,300	2,000	7,300	365.0%
	Collegiate Plates	0	38,000	(38,000)	(100.0%)
	Other Income-Reimbursements	150,000	150,000	0	0%
Other Sources Total		6,876,840	5,853,451	1,023,389	17.5%
Total Educational and General Revenues		\$ 233,682,890	\$ 243,254,147	\$ (9,571,257)	(3.9%)

Table E

Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
FY2018-19 Operating Budget

Auxiliary Fund	Revenue Source	Account Description	FY2018-19 Proposed Budget	FY2017-18 Approved Budget	Variance \$	Variance %		
Student Housing Operations	Other Sources	Other Commissions	\$ 3,335	\$ 5,200	\$ (1,865)	(35.9%)		
		Vending Commissions	11,925	15,770	(3,845)	(24.4%)		
		Vending Commissions - Snack	5,025	6,400	(1,375)	(21.5%)		
		Non-Mandatory Transfers In	698,390	600,388	98,002	16.3%		
	Auxiliary Revenue	Res Hall Rental Non-Student	0	292,000	(292,000)	(100.0%)		
		Res Hall Rental Greek	3,900	0	3,900	0%		
		Room Cleaning	0	200	(200)	(100.0%)		
		Key Replacement Fee	1,700	7,050	(5,350)	(75.9%)		
		Key Fob Replacement Fee	1,500	7,250	(5,750)	(79.3%)		
		Improper Check Out Fee	895	3,600	(2,705)	(75.1%)		
		Interest Income-HSRF	50,000	60,000	(10,000)	(16.7%)		
		Housing Lock Out Fee	1,400	3,845	(2,445)	(63.6%)		
		Res Hall Rent Students Fall	10,353,483	10,270,944	82,539	0.8%		
		Res Hall Rent Students Spring	8,536,729	8,638,469	(101,740)	(1.2%)		
		Res Hall Rent Summer School	0	81,385	(81,385)	(100.0%)		
		Room Repair	0	1,000	(1,000)	(100.0%)		
		Auxiliary Enterprises-Housing	17,000	0	17,000	0%		
		Student Housing Operations Total			19,685,282	19,993,501	(308,219)	(1.5%)
		Student Housing-Martin Hall ¹	Other Sources	Other Income-Reimbursements	0	109,718	(109,718)	(100.0%)
Auxiliary Revenue	Res Hall Rent Students Fall		0	585,163	(585,163)	(100.0%)		
	Res Hall Rent Students Spring		0	585,163	(585,163)	(100.0%)		
Student Housing-Martin Hall ¹ Total			0	1,280,044	(1,280,044)	(100.0%)		
Student Housing-North Hall ¹	Other Sources	Other Income-Reimbursements	0	109,718	(109,718)	(100.0%)		
	Auxiliary Revenue	Res Hall Rent Students Fall	0	585,163	(585,163)	(100.0%)		
		Res Hall Rent Students Spring	0	585,162	(585,162)	(100.0%)		
Student Housing-North Hall ¹ Total			0	1,280,043	(1,280,043)	(100.0%)		
Housing Faculty and Non-Student	Auxiliary Revenue	Faculty Dwellings	80,460	130,000	(49,540)	(38.1%)		
Housing Faculty and Non-Student Total			80,460	130,000	(49,540)	(38.1%)		
Recreation Center	Tuition & Class Fees	Activity Fee	1,578,000	1,575,000	3,000	0.2%		
	Educ. Sales & Services	Facility Usage Fee	24,000	24,000	0	0%		
		Membership Fees	65,000	65,000	0	0%		
	Other Sources	Activity Program Income	32,000	32,000	0	0%		
Recreation Center Total			1,699,000	1,696,000	3,000	0.2%		

¹ FY2018-19 proposed operating budget pending approval by MACQ.

Table E

Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
FY2018-19 Operating Budget

Auxiliary Fund	Revenue Source	Account Description	FY2018-19 Proposed Budget	FY2017-18 Approved Budget	Variance \$	Variance %
Printing Services	Auxiliary Revenue	Printing Services Interaccount	\$ 850,000	\$ 850,000	\$ 0	0%
Printing Services Total			850,000	850,000	0	0%
EKU Center for the Arts	Educ. Sales & Services	Campus Facility Rentals	70,000	45,000	25,000	55.6%
		Event Ticket Sales	1,500,000	1,084,695	415,305	38.3%
	Other Sources	Food Service Commission	8,000	3,500	4,500	128.6%
		Advertising Revenue	0	2,500	(2,500)	(100.0%)
		Miscellaneous Income	25,000	0	25,000	0%
	Auxiliary Revenue	Royalty Revenue	15,000	8,000	7,000	87.5%
EKU Center for the Arts Total			1,618,000	1,143,695	474,305	41.5%
Parking Operations	Other Sources	Auto Registration	998,000	1,025,000	(27,000)	(2.6%)
		Parking Assessments	412,800	377,000	35,800	9.5%
		Towing Assessments	15,000	10,000	5,000	50.0%
		Parking Meter Income	0	18,000	(18,000)	(100.0%)
	Auxiliary Revenue	Parking Revenue	75,000	75,000	0	0%
Parking Operations Total			1,500,800	1,505,000	(4,200)	(0.3%)
University Club at Arlington	Educ. Sales & Services	Swimming Fees	9,500	0	9,500	0%
		Membership Fees	1,188,000	1,208,100	(20,100)	(1.7%)
		Guest Fees	39,000	38,000	1,000	2.6%
	Other Sources	Merchandise Sales	50,000	45,000	5,000	11.1%
		Miscellaneous Rental and Sales	120,000	130,000	(10,000)	(7.7%)
		Miscellaneous Income	19,000	19,000	0	0%
		Other Income-Reimbursements	5,000	5,000	0	0%
	Auxiliary Revenue	Food and Beverage Sales	154,500	150,000	4,500	3.0%
		Auxiliary Enterprises-Late Fee	15,000	16,000	(1,000)	(6.3%)
University Club at Arlington Total			1,600,000	1,611,100	(11,100)	(0.7%)
Airport FBO	Other Sources	Rebate	15,500	15,500	0	0%
		Hangar Rental	59,000	50,500	8,500	16.8%
		Fuel Sales	300,000	260,000	40,000	15.4%
		Miscellaneous Income	4,000	11,500	(7,500)	(65.2%)
Airport FBO Total			378,500	337,500	41,000	12.1%
Total Auxiliary Revenues			\$ 27,412,042	\$ 29,826,883	\$ (2,414,841)	(8.1%)

Table F

Eastern Kentucky University
Summary of Expenditures By Natural Classification
FY2018-19 Operating Budget

		FY2018-19 Proposed Budget				FY2017-18 Approved Budget					
		Educational and General Fund	Auxiliary Fund	Restricted Fund	Total FY2018-19 Proposed Budget	Educational and General Fund	Auxiliary Fund	Restricted Fund	Total FY2017-18 Approved Budget	Variance	
	Salaries	\$ 100,756,117	\$ 5,294,961	\$ 15,797,239	\$ 121,848,317	\$ 107,522,405	\$ 7,649,579	\$ 15,797,239	\$ 130,969,223	\$	(9,120,906)
	Benefits	40,027,688	1,878,095	5,664,375	47,570,158	43,477,586	3,948,032	5,664,375	53,089,992		(5,519,834)
	Operating	89,981,885	19,383,613	71,257,140	180,622,639	90,434,656	17,840,523	63,984,710	172,259,889		8,362,750
	Capital	2,917,200	855,372		3,772,572	1,819,500	388,750		2,208,250		1,564,322
Total Expenditures		\$ 233,682,890	\$ 27,412,042	\$ 92,718,754	\$ 353,813,686	\$ 243,254,147	\$ 29,826,883	\$ 85,446,324	\$ 358,527,354	\$	(4,713,668)

		FY2018-19 Proposed Budget				FY2017-18 Approved Budget					
		Educational and General Fund	Auxiliary Fund	Restricted Fund	Total FY2018-19 Proposed Budget	Educational and General Fund	Auxiliary Fund	Restricted Fund	Total FY2017-18 Approved Budget	Variance	
Instruction	Salaries	\$ 54,954,732	\$ 0	\$ 0	\$ 54,954,732	\$ 57,904,112	\$ 0	\$ 0	\$ 57,904,112	\$	(2,949,380)
	Benefits	18,751,364	0	0	18,751,364	20,325,937	0	0	20,325,937		(1,574,574)
	Operating	11,414,625	0	0	11,414,625	12,231,086	0	0	12,231,086		(816,460)
	Capital	325,000	0	0	325,000	774,500	0	0	774,500		(449,500)
Instruction Total		85,445,721	0	0	85,445,721	91,235,635	0	0	91,235,635		(5,789,915)
Research	Operating	93,685	0	0	93,685	127,796	0	0	127,796		(34,111)
Research Total		93,685	0	0	93,685	127,796	0	0	127,796		(34,111)
Public Service	Salaries	1,623,642	0	0	1,623,642	1,631,753	0	0	1,631,753		(8,111)
	Benefits	651,188	0	0	651,188	802,723	0	0	802,723		(151,535)
	Operating	2,328,159	0	0	2,328,159	2,324,769	0	0	2,324,769		3,390
	Capital	0	0	0	0	20,000	0	0	20,000		(20,000)
Public Service Total		4,602,989	0	0	4,602,989	4,779,244	0	0	4,779,244		(176,256)
Academic Support	Salaries	14,820,748	0	0	14,820,748	15,477,205	0	0	15,477,205		(656,458)
	Benefits	6,112,213	0	0	6,112,213	6,618,925	0	0	6,618,925		(506,711)
	Operating	3,579,271	0	0	3,579,271	3,828,288	0	0	3,828,288		(249,017)
	Capital	70,000	0	0	70,000	0	0	0	0		70,000
Academic Support Total		24,582,232	0	0	24,582,232	25,924,418	0	0	25,924,418		(1,342,186)
Student Services	Salaries	10,330,805	0	0	10,330,805	11,369,890	0	0	11,369,890		(1,039,086)
	Benefits	3,705,717	0	0	3,705,717	4,242,405	0	0	4,242,405		(536,688)
	Operating	4,054,736	0	0	4,054,736	4,725,458	0	0	4,725,458		(670,722)
Student Services Total		18,091,258	0	0	18,091,258	20,337,753	0	0	20,337,753		(2,246,496)

Table F

Eastern Kentucky University
Summary of Expenditures By Natural Classification
FY2018-19 Operating Budget

		FY2018-19 Proposed Budget				Total FY2018-19 Proposed Budget	FY2017-18 Approved Budget			Total FY2017-18 Approved Budget	Variance
		Educational and General Fund	Auxiliary Fund	Restricted Fund	Educational and General Fund		Auxiliary Fund	Restricted Fund			
Institutional Support	Salaries	\$ 12,373,364	\$ 0	\$ 0	\$ 12,373,364	\$ 12,562,731	\$ 183,567	\$ 0	\$ 12,746,298	\$ (372,934)	
	Benefits	5,714,836	0	0	5,714,836	4,778,877	114,354	0	4,893,231	821,606	
	Operating	16,520,193	0	0	16,520,193	20,340,841	703,329	0	21,044,171	(4,523,978)	
	Capital	2,522,200	0	0	2,522,200	1,025,000	0	0	1,025,000	1,497,200	
Institutional Support Total		37,130,593	0	0	37,130,593	38,707,449	1,001,250	0	39,708,699	(2,578,106)	
Operation & Maint. of Plant	Salaries	4,823,465	0	0	4,823,465	6,800,763	0	0	6,800,763	(1,977,298)	
	Benefits	3,458,949	0	0	3,458,949	5,075,725	0	0	5,075,725	(1,616,777)	
	Operating	16,234,197	0	0	16,234,197	10,368,217	0	0	10,368,217	5,865,979	
	Capital	0	830,372	0	830,372	0	388,750	0	388,750	441,622	
Operation & Maint. of Plant Total		24,516,610	830,372	0	25,346,982	22,244,705	388,750	0	22,633,455	2,713,527	
Scholarships & Fellowships	Salaries	1,829,361	0	0	1,829,361	1,775,951	0	0	1,775,951	53,410	
	Benefits	1,633,421	0	0	1,633,421	1,632,994	0	0	1,632,994	427	
	Operating	35,757,020	0	0	35,757,020	36,488,201	0	0	36,488,201	(731,181)	
Scholarships & Fellowships Total		39,219,802	0	0	39,219,802	39,897,146	0	0	39,897,146	(677,343)	
Auxiliary Enterprises	Salaries	0	5,294,961	0	5,294,961	0	7,466,012	0	7,466,012	(2,171,050)	
	Benefits	0	1,878,095	0	1,878,095	0	3,833,678	0	3,833,678	(1,955,583)	
	Operating	0	19,383,613	0	19,383,613	0	17,137,193	0	17,137,193	2,246,420	
	Capital	0	25,000	0	25,000	0	0	0	0	25,000	
Auxiliary Enterprises Total		0	26,581,670	0	26,581,670	0	28,436,883	0	28,436,883	(1,855,213)	
Restr. Funds-General	Salaries	0	0	15,797,239	15,797,239	0	0	15,797,239	15,797,239	0	
	Benefits	0	0	5,664,375	5,664,375	0	0	5,664,375	5,664,375	0	
	Operating	0	0	63,984,710	63,984,710	0	0	63,984,710	63,984,710	0	
Restr. Funds-General Total		0	0	85,446,324	85,446,324	0	0	85,446,324	85,446,324	0	
Restr. Funds-Special Use Fee Debt Service	Operating	0	0	4,061,362	4,061,362	0	0	0	0	4,061,362	
Restr. Fnd.-Spec. Use Fee Debt Serv. Total		0	0	4,061,362	4,061,362	0	0	0	0	4,061,362	
Restr. Funds-Asset Preservation	Operating	0	0	3,211,068	3,211,068	0	0	0	0	3,211,068	
Restr. Funds-Asset Preservation Total		0	0	3,211,068	3,211,068	0	0	0	0	3,211,068	
Total Expenditures		\$ 233,682,890	\$ 27,412,042	\$ 92,718,754	\$ 353,813,686	\$ 243,254,147	\$ 29,826,883	\$ 85,446,324	\$ 358,527,354	\$ (4,713,668)	

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY2018-19 Operating Budget

Org Code	Organization Description	FY2018-19 Proposed Budget				Total FY2018-19 Proposed Budget	Total FY2017-18 Approved Budget	Variance \$	Variance %
		Salaries	Benefits	Operating	Capital				
100000	President	\$ 541,082	\$ 308,574	\$ 95,970	\$ 0	\$ 945,627	\$ 962,248	\$ (16,622)	(1.7%)
100007	United Way	0	0	1,950	0	1,950	1,950	0	0%
100012	Colonels Comply	0	0	2,800	0	2,800	2,800	0	0%
110000	Board of Regents	0	0	12,500	0	12,500	12,500	0	0%
110001	BOR-Faculty & Staff Incentive	0	0	250,000	0	250,000	0	250,000	0%
110002	BOR-Band Initiative	0	0	25,000	0	25,000	0	25,000	0%
111000	VP for Administration	0	420	8,000	0	8,420	8,000	420	5.3%
111050	Office of Sustainability	47,476	17,449	32,300	0	97,225	102,925	(5,700)	(5.5%)
120000	Office of Equity and Inclusion	208,984	76,279	43,013	0	328,276	264,837	63,439	24.0%
121000	Institutional Equity	0	0	0	0	0	123,459	(123,459)	(100.0%)
125000	Accessibility Services	179,733	91,822	3,300	0	274,855	338,329	(63,474)	(18.8%)
125001	Accessibility Services Trust Funds	0	0	11,000	0	11,000	13,000	(2,000)	(15.4%)
130000	Engagement & Regional Stewardship	287,640	123,951	101,349	0	512,940	495,213	17,727	3.6%
140000	Internal Audit	248,968	90,873	15,359	0	355,200	365,741	(10,541)	(2.9%)
150000	University Counsel	337,707	124,103	16,820	0	478,630	482,591	(3,961)	(0.8%)
150100	Risk Management/Insurance	0	0	71,480	0	71,480	71,480	0	0%
150200	Environmental Health Safety	165,472	115,801	129,000	0	410,272	354,179	56,093	15.8%
151000	Student Rights and Responsibilities	153,994	73,758	12,026	0	239,778	239,758	21	0.0%
152000	Legal Services	0	0	70,000	0	70,000	125,000	(55,000)	(44.0%)
200000	Provost and Academic Affairs	363,047	150,599	32,000	0	545,645	621,236	(75,591)	(12.2%)
200002	Diversity Retention Program	4,800	403	28,387	0	33,591	43,673	(10,082)	(23.1%)
200003	Faculty Diversity Initiatives	0	0	45,500	0	45,500	70,000	(24,500)	(35.0%)
200004	Vice Provost	178,959	83,575	1,120	0	263,654	236,890	26,764	11.3%
200005	University Diversity	139,746	65,269	14,682	0	219,697	105,114	114,583	109.0%
200022	Provost - Faculty Fund	207,211	71,730	0	0	278,941	487,596	(208,655)	(42.8%)
200025	OL-AGS/Supporting Courses	796,669	152,038	431,862	0	1,380,568	1,274,814	105,754	8.3%
200100	Graduate Studies	2,243,707	242,838	64,285	0	2,550,829	2,816,183	(265,354)	(9.4%)
200101	Graduate Student Waiver	0	0	1,647,334	0	1,647,334	1,647,334	0	0.0%
200200	Libraries-Dean	170,780	75,976	12,103	0	258,859	258,859	(0)	(0.0%)
200201	Libraries	2,282,830	1,088,919	148,012	0	3,519,761	3,729,538	(209,777)	(5.6%)
200203	Libraries-Public Printing	0	0	11,102	0	11,102	11,102	0	0%
200204	Libraries - Acquisitions	0	0	1,680,785	0	1,680,785	1,720,785	(40,000)	(2.3%)

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY2018-19 Operating Budget

Org Code	Organization Description	FY2018-19 Proposed Budget				Total FY2018-19 Proposed Budget	Total FY2017-18 Approved Budget	Variance \$	Variance %
		Salaries	Benefits	Operating	Capital				
200300	Honors Program	\$ 198,384	\$ 72,094	\$ 38,975	\$ 0	\$ 309,453	\$ 389,497	\$ (80,044)	(20.6%)
200410	Hummel Planetarium Services	117,701	75,796	78,000	0	271,497	246,628	24,869	10.1%
200603	General Instructional Cost	0	0	1,157,000	0	1,157,000	1,157,000	0	0%
200607	Faculty Senate	0	0	2,227	0	2,227	2,227	0	0%
200609	Accreditation	0	0	65,000	0	65,000	65,000	0	0%
200612	Commencement	0	0	105,000	0	105,000	105,000	0	0%
200618	Appalachian Studies/Enviro Sustain	0	0	7,000	0	7,000	10,000	(3,000)	(30.0%)
200619	Chautauqua Lecture Series	0	0	18,401	0	18,401	40,302	(21,901)	(54.3%)
200621	Washington Center Program	0	0	10,000	0	10,000	10,000	0	0%
200630	Summer School Term	0	0	24,600	0	24,600	24,600	0	0%
200701	Educator Recruitment & Retention	37,343	29,501	30,403	0	97,246	97,846	(600)	(0.6%)
200702	Outreach	0	0	0	0	0	116,294	(116,294)	(100.0%)
200703	Alternative Certification	0	0	0	0	0	69,252	(69,252)	(100.0%)
200704	New Initiatives	0	0	8,578	0	8,578	8,578	0	0%
200705	Grants & Fundraising	0	0	0	0	0	64,805	(64,805)	(100.0%)
200707	Action Agenda-CERA	0	0	14,104	0	14,104	14,104	0	0%
200708	Action Agenda-Educ Fellows	0	0	29,324	0	29,324	29,324	0	0%
200801	Action Agenda-Instructional Equip	34,415	12,562	73,967	0	120,944	155,069	(34,125)	(22.0%)
200807	COE Technology-AA	0	0	0	0	0	146,028	(146,028)	(100.0%)
200810	Action Agenda-Regional Campuses	0	0	0	0	0	207,613	(207,613)	(100.0%)
200811	Action Agenda-Faculty Research	13,349	4,872	23,047	0	41,269	23,047	18,222	79.1%
200812	Action Agenda-Graduate Prog Tuition	0	0	57,490	0	57,490	125,712	(68,222)	(54.3%)
200816	Call Me Mister	0	0	12,000	0	12,000	12,000	0	0%
200819	Action Agenda-Public Health	0	0	30,152	0	30,152	32,152	(2,000)	(6.2%)
200820	Action Agenda-Social Work Program	0	0	8,690	0	8,690	5,804	2,886	49.7%
200821	Action Agenda-Technology Program	0	0	3,725	0	3,725	3,725	0	0%
200822	PD-ASLIE	0	0	45,014	0	45,014	45,014	0	0%
200823	Action Agenda-Health Education	0	0	15,701	0	15,701	15,701	0	0%
200824	Action Agenda-Leadership/Comm Inv	0	0	30,987	0	30,987	30,987	0	0%
200825	Action Agenda-Non-Traditional	0	0	6,398	0	6,398	6,398	0	0%
200836	Action Agenda-Thursdays Alt Getaway	0	0	12,184	0	12,184	12,184	0	0%
200837	Action Agenda-Volunteerism	0	0	7,992	0	7,992	7,992	0	0%

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY2018-19 Operating Budget

Org Code	Organization Description	FY2018-19 Proposed Budget				Total FY2018-19 Proposed Budget	Total FY2017-18 Approved Budget	Variance \$	Variance %
		Salaries	Benefits	Operating	Capital				
200838	Action Agenda-Living Learning Comm	\$ 0	\$ 0	\$ 16,770	\$ 0	\$ 16,770	\$ 16,770	\$ 0	0%
200842	Provost-Online Fund	0	0	527,675	0	527,675	527,675	0	0%
200843	EKU Now!	69,303	25,716	18,315	0	113,334	58,386	54,948	94.1%
200846	Prof Tracks in BA Gen Studies	75,603	7,935	0	0	83,538	83,538	(0)	(0.0%)
209999	Instruction-Academic Affairs	3,368,807	347,000	0	0	3,715,807	0	3,715,807	0%
210000	Dean-College of Science	602,022	276,033	60,523	0	938,579	1,186,539	(247,961)	(20.9%)
210007	Junior Faculty Summer Research Pgm	0	0	0	0	0	5,940	(5,940)	(100.0%)
210200	Anthropology/Sociology/Social Work	1,040,189	402,782	25,302	0	1,468,273	1,563,307	(95,034)	(6.1%)
210201	Social Work Program - Corbin	0	0	3,210	0	3,210	3,230	(20)	(0.6%)
210206	OL-Bachelor Social Work	233,693	52,690	41,500	0	327,883	170,905	156,978	91.9%
210400	Art and Design	889,315	333,827	85,422	0	1,308,564	1,360,757	(52,193)	(3.8%)
210600	Biological Sciences	1,734,258	642,069	167,856	0	2,544,182	2,664,176	(119,994)	(4.5%)
210607	Action Agenda-Biological Sciences	0	0	4,125	0	4,125	4,125	0	0%
210800	Chemistry	944,752	359,335	117,671	0	1,421,757	1,562,894	(141,137)	(9.0%)
210805	SP - Forensic Science	0	0	21,974	0	21,974	21,974	0	0%
211000	Computer Science	819,922	308,759	58,303	0	1,186,984	1,181,915	5,069	0.4%
211600	English	2,267,714	837,401	50,374	0	3,155,489	3,686,798	(531,309)	(14.4%)
211602	Theatre Productions	0	0	21,944	0	21,944	21,344	600	2.8%
211604	MFA in Creative Writing Program	18,876	1,586	24,000	0	44,462	44,462	0	0.0%
211605	Action Agenda-Theatre	0	0	5,000	0	5,000	5,000	0	0%
211800	Languages, Cultures & Humanities	516,695	196,108	12,095	0	724,898	885,963	(161,065)	(18.2%)
212000	Geosciences	632,235	218,179	53,446	0	903,860	956,038	(52,179)	(5.5%)
212001	Geographical Studies & Research Ctr	0	0	4,211	0	4,211	4,211	0	0%
212200	Government	762,444	272,113	26,716	0	1,061,273	1,990,992	(929,719)	(46.7%)
212202	OL-Paralegal-BA	144,134	34,954	41,250	0	220,338	226,303	(5,965)	(2.6%)
212204	EKU Mock Trial Team	0	0	26,000	0	26,000	26,000	0	0%
212206	SP - Active Learning	0	0	6,420	0	6,420	6,460	(40)	(0.6%)
212225	OL-Public Administration-MPA	128,019	43,500	48,500	0	220,020	282,867	(62,847)	(22.2%)
212226	OL-Political Science-BA	161,967	39,313	40,750	0	242,030	269,165	(27,135)	(10.1%)
212400	History, Philosophy & Relig Studies	1,289,009	472,249	31,621	0	1,792,878	1,387,701	405,178	29.2%
212600	Mathematics & Statistics	1,675,126	613,119	54,490	0	2,342,734	2,476,839	(134,105)	(5.4%)
212601	SP - Mathematica Pilot Program	0	0	2,076	0	2,076	2,076	0	0%

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY2018-19 Operating Budget

Org Code	Organization Description	FY2018-19 Proposed Budget				Total FY2018-19 Proposed Budget	Total FY2017-18 Approved Budget	Variance \$	Variance %
		Salaries	Benefits	Operating	Capital				
212800	Music	\$ 1,657,732	\$ 636,488	\$ 115,444	\$ 0	\$ 2,409,663	\$ 2,440,750	\$ (31,087)	(1.3%)
212806	Music Scholarship	0	0	387,106	0	387,106	387,106	0	0.0%
212818	EKU Marching & Pep Bands Schol	0	0	50,000	0	50,000	0	50,000	0%
213000	Philosophy & Religion	0	0	0	0	0	650,456	(650,456)	(100.0%)
213200	Physics & Astronomy	710,042	271,087	40,897	0	1,022,026	1,019,710	2,316	0.2%
213400	Psychology	1,429,703	526,192	30,964	0	1,986,859	1,967,121	19,737	1.0%
213403	OL-Psychology-BS	446,387	95,406	50,250	0	592,044	615,884	(23,840)	(3.9%)
213416	OL-Psych I-O MS	173,322	24,749	26,000	0	224,071	144,589	79,482	55.0%
215000	Dean - Letters, Arts & Soc Sciences	607,197	291,578	97,318	0	996,093	976,578	19,515	2.0%
215002	Interdisciplinary Prgms - Admin	0	0	3,000	0	3,000	84,678	(81,678)	(96.5%)
215888	Summer School Term - CLASS	51,136	11,045	0	0	62,181	62,181	(0)	(0.0%)
215999	Instruction - CLASS	0	0	0	0	0	1,635,512	(1,635,512)	(100.0%)
218888	Summer Sch Term-College of Science	618,938	133,691	0	0	752,629	752,629	(0)	(0.0%)
219999	Instruction - College of Science	0	0	0	0	0	578,524	(578,524)	(100.0%)
220000	Dean-Business & Technology	775,655	343,190	92,752	0	1,211,597	1,308,171	(96,574)	(7.4%)
220002	Business & Technology Computer Lab	0	0	31,500	0	31,500	31,500	0	0%
220200	Accounting/Finance/Information Sys	2,045,196	756,230	27,388	0	2,828,814	2,694,407	134,407	5.0%
220204	OL - BBA	264,792	47,710	82,500	0	395,003	131,573	263,430	200.2%
220400	Management/Marketing/Intl Business	1,745,431	646,993	25,447	0	2,417,872	2,709,712	(291,841)	(10.8%)
220600	Agriculture	439,960	168,094	26,600	0	634,654	806,419	(171,765)	(21.3%)
220800	Applied Engineering and Technology	981,626	382,454	82,750	0	1,446,829	1,838,677	(391,848)	(21.3%)
221000	Communication	1,134,189	412,009	51,228	0	1,597,426	1,714,500	(117,074)	(6.8%)
221002	Eastern Progress	0	0	3,469	0	3,469	3,487	(18)	(0.5%)
221010	OL-Communication Studies-BA	96,295	14,953	24,250	0	135,497	0	135,497	0%
221200	Military Sciences & Leadership ROTC	30,849	24,371	5,775	0	60,995	60,995	0	0%
221202	Army ROTC Scholarship	0	0	26,000	0	26,000	35,796	(9,796)	(27.4%)
221205	ROTC Colonel's Scholarship	0	0	150,000	0	150,000	256,033	(106,033)	(41.4%)
221400	Aviation	380,760	160,164	16,250	0	557,174	561,136	(3,962)	(0.7%)
221401	Aviation Flight Fees	137,160	11,521	744,319	0	893,000	893,000	0	0%
221500	EKU Farms Administration	68,000	24,820	2,640	0	95,460	95,460	0	0%
221505	Meadowbrook Farm	287,035	202,560	259,875	0	749,470	707,756	41,714	5.9%
221510	Meadowbrook Farm Livestock Purchase	0	0	200,000	0	200,000	135,000	65,000	48.1%

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY2018-19 Operating Budget

Org Code	Organization Description	FY2018-19 Proposed Budget				Total FY2018-19 Proposed Budget	Total FY2017-18 Approved Budget	Variance \$	Variance %
		Salaries	Benefits	Operating	Capital				
221800	Center for Economic Develop (CEDET)	\$ 145,429	\$ 53,501	\$ 114,741	\$ 0	\$ 313,671	\$ 331,423	\$ (17,752)	(5.4%)
221805	Office of Entrepreneurship	0	0	0	0	0	0	0	0%
221900	PGA/PGM Program	227,308	84,227	221,400	0	532,935	539,206	(6,270)	(1.2%)
228888	Summer School Term-Business & Tech	178,676	38,594	0	0	217,270	217,270	(0)	(0.0%)
229999	Instruction - Business & Technology	0	0	0	0	0	158,987	(158,987)	(100.0%)
230000	Dean-Education	397,622	192,802	88,915	0	679,339	922,978	(243,640)	(26.4%)
230003	Supervsng Teachers Schl KRS164.2845	0	0	271,433	0	271,433	271,433	(0)	(0.0%)
230095	OL-Education-MA	1,107,774	298,866	113,200	0	1,519,839	896,214	623,625	69.6%
230300	Educational Leadership	1,699,834	627,873	72,162	0	2,399,869	1,926,286	473,583	24.6%
230350	Educational Leadership Ed.D	0	0	16,416	0	16,416	16,416	0	0%
230400	Curriculum & Instruction	1,668,407	632,876	54,400	0	2,355,683	2,128,722	226,960	10.7%
230600	Special Education	0	0	0	0	0	1,132,222	(1,132,222)	(100.0%)
230800	Speech/Language/Hearing Clinic	0	0	35,375	0	35,375	35,375	0	0%
231000	Dept Amer SL & Interpreter Educat	679,612	277,201	37,900	0	994,713	804,442	190,272	23.7%
231002	Interpreter Training Scholarship	0	0	24,611	0	24,611	24,611	0	0.0%
231050	ASLIE Sign Interpreting	0	0	12,123	0	12,123	12,123	0	0%
231200	Teacher Ed Srv/ProfesLabExperiences	39,585	31,272	159,516	0	230,373	223,247	7,126	3.2%
231400	Educational Technology	165,676	60,472	12,100	0	238,248	92,870	145,378	156.5%
231600	Teacher Ed Srv/Admission&Certificat	181,058	126,593	10,000	0	317,651	392,487	(74,836)	(19.1%)
231800	Educational Research/Evaluation	0	0	500	0	500	1,100	(600)	(54.5%)
232200	Model Laboratory School	1,014,020	438,482	106,296	0	1,558,798	5,826,576	(4,267,777)	(73.2%)
232202	Model Technology Account	0	0	178,000	0	178,000	178,000	0	0%
232204	Model Lab Textbooks	0	0	92,000	0	92,000	92,000	0	0%
232239	Model Lab School Pre-Kindergarten	74,038	37,192	2,000	0	113,230	0	113,230	0%
232240	Model Lab School Grades K-5	1,217,800	574,494	23,250	0	1,815,544	0	1,815,544	0%
232242	Model Lab School Grades 6-12	1,625,090	589,908	30,000	0	2,244,998	0	2,244,998	0%
232243	Model Lab Athletics	69,700	5,855	7,500	0	83,055	0	83,055	0%
232244	Model Lab School-Equip & Maint	0	0	0	70,000	70,000	0	70,000	0%
238888	Summer School Term-College of Educ	251,642	54,355	0	0	305,997	305,997	0	0.0%
239999	Instruction - College of Education	0	0	0	0	0	424,101	(424,101)	(100.0%)
240000	Dean-Health Sciences	802,205	339,469	42,604	0	1,184,277	1,242,075	(57,798)	(4.7%)
240202	Medical Technology Scholarship	0	0	89,883	0	89,883	89,883	(0)	(0.0%)

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Eastern Kentucky University
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240400	Baccalaureate & Graduate Nursing	\$ 2,764,742	\$ 1,052,601	\$ 154,150	\$ 0	\$ 3,971,493	\$ 3,869,888	\$ 101,605	2.6%
240410	Rural Health-Nursing Outreach	0	0	31,265	0	31,265	31,265	0	0%
240500	OL-Doctor of Nursing Practice-DNP	123,046	38,299	29,500	0	190,845	189,058	1,787	0.9%
240505	OL-Public Health Nurs Admin & Ed-MS	931,455	190,463	126,000	0	1,247,918	861,262	386,656	44.9%
240508	OL-RN to BSN	399,400	110,548	56,000	0	565,947	463,726	102,221	22.0%
240600	Associate Degree Nursing	450,411	173,588	43,731	0	667,730	1,191,061	(523,330)	(43.9%)
240800	Health Services Administration	273,568	109,679	26,508	0	409,755	483,903	(74,149)	(15.3%)
241000	Occupational Therapy	1,630,502	626,246	79,414	0	2,336,162	2,462,888	(126,726)	(5.1%)
241007	OL-Doctor of Occupational Thera-OTD	156,551	37,727	28,500	0	222,778	189,933	32,845	17.3%
241010	Rural Health-Occupational Therapy	28,568	22,568	4,793	0	55,929	55,929	(0)	(0.0%)
241200	Medical Laboratory Science	180,370	60,241	30,662	0	271,273	279,410	(8,137)	(2.9%)
241400	Environmental Health Sciences	641,714	243,017	30,800	0	915,531	959,701	(44,170)	(4.6%)
241600	Health Sciences LRC	86,121	39,798	8,068	0	133,987	196,234	(62,247)	(31.7%)
241800	Nursing/Allied Health Continuing Ed	0	0	2,691	0	2,691	2,691	0	0%
242000	Area Health Education System	0	0	12,808	0	12,808	12,808	0	0%
242005	OL-Sports Management-BS	43,954	7,916	26,000	0	77,870	0	77,870	0%
242200	Health Promotion & Administration	569,558	218,976	25,079	0	813,612	823,334	(9,722)	(1.2%)
242400	Exercise & Sport Science	804,983	305,196	42,144	0	1,152,323	1,261,360	(109,037)	(8.6%)
242600	Recreation & Park Administration	366,822	145,584	32,616	0	545,021	548,997	(3,975)	(0.7%)
242800	Family & Consumer Sciences	912,280	343,453	30,712	0	1,286,445	1,275,702	10,743	0.8%
242802	Burrier Child Development Center	86,909	31,548	7,022	0	125,478	125,478	(0)	(0.0%)
242818	OL-Child & Family Studies-BS	150,920	36,566	31,000	0	218,486	229,797	(11,311)	(4.9%)
248888	Summer School Term-Health Sciences	179,798	38,836	0	0	218,634	218,634	(0)	(0.0%)
249999	Instruction - Health Sciences	0	0	0	0	0	736,953	(736,953)	(100.0%)
250000	Dean-Justice & Safety	272,335	99,402	58,595	0	430,331	484,433	(54,101)	(11.2%)
250004	Program of Distinction	964,380	403,852	501,456	0	1,869,688	2,726,391	(856,702)	(31.4%)
250015	OL-SSEM-MS	455,847	110,116	1,180,077	0	1,746,040	1,761,280	(15,240)	(0.9%)
250016	OL-CJJS-BS	298,665	83,460	52,600	0	434,725	229,063	205,662	89.8%
250017	OL-FSE-BS	488,391	145,641	112,100	0	746,132	1,014,827	(268,695)	(26.5%)
250019	OL - JPL - MS	138,620	21,273	35,350	0	195,243	146,468	48,775	33.3%
250021	Office of e-Campus Learning	1,519,158	577,769	42,985	0	2,139,912	2,190,774	(50,862)	(2.3%)
250023	OL-Homeland Security-BS	267,399	68,208	44,600	0	380,207	347,924	32,283	9.3%

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Eastern Kentucky University
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250024	OL-Occupational Safety-BS	\$ 418,681	\$ 64,230	\$ 755,560	\$ 0	\$ 1,238,471	\$ 996,033	\$ 242,438	24.3%
250028	OL-Social Intelligence & Leadership	75,424	19,443	16,500	0	111,367	176,421	(65,054)	(36.9%)
250200	Criminal Justice & Police Studies	1,567,803	604,757	38,985	0	2,211,545	2,557,417	(345,871)	(13.5%)
250205	OL-Police Studies-AS BS	0	0	0	0	0	204,540	(204,540)	(100.0%)
250223	Justice Studies Graduate/Research	0	0	12,375	0	12,375	12,375	0	0%
250600	Emergency Medical Care	389,944	134,235	52,377	0	576,556	628,538	(51,982)	(8.3%)
250603	OL-Emergency Med Care-ASP BS	144,353	35,912	40,750	0	221,015	144,596	76,419	52.9%
250610	Rural Health-Emergency Medical Care	0	0	28,875	0	28,875	28,875	0	0%
251000	Fire Protect&Para-Medicine Sciences	295,672	130,887	104,838	0	531,397	576,073	(44,676)	(7.8%)
251007	FSE - Ashland Lab Maintenance	25,000	200	13,500	0	38,700	38,700	0	0%
251008	Dept of Safety & Security	860,344	323,169	59,513	0	1,243,026	1,113,338	129,688	11.6%
251032	Traffic Safety	0	0	0	0	0	2,500	(2,500)	(100.0%)
251033	Homeland Security	0	0	7,500	0	7,500	5,000	2,500	50.0%
258888	Summer School Term-Justice & Safety	210,010	45,362	0	0	255,372	255,372	0	0%
259999	Instruction - Justice and Safety	0	0	0	0	0	231,669	(231,669)	(100.0%)
300000	Enrollment Management	100,332	37,041	33,155	0	170,528	170,528	0	0%
300002	Student Outreach and Transition Off	357,073	132,012	37,707	0	526,791	547,812	(21,020)	(3.8%)
300003	Military & Veteran Affairs	133,649	60,939	7,924	0	202,512	202,512	(0)	(0.0%)
300004	Latino Outreach	0	0	25,000	0	25,000	25,000	0	0%
300150	Admissions-Printing/Promotion	0	0	325,000	0	325,000	325,000	0	0%
300200	Admissions	842,984	321,636	503,035	0	1,667,654	1,649,421	18,233	1.1%
300300	Application Processing Center	160,412	99,817	9,599	0	269,828	337,342	(67,514)	(20.0%)
300600	International Student & Scholar Svc	139,070	51,180	2,991	0	193,241	279,364	(86,123)	(30.8%)
300605	ELS/Undergraduate	0	0	0	0	0	173,225	(173,225)	(100.0%)
300610	Millennium Scholarship	0	0	14,303	0	14,303	14,303	(0)	(0.0%)
300652	Education Abroad	121,713	62,144	27,000	0	210,856	210,856	(0)	(0.0%)
300700	Registrar	681,008	399,724	45,626	0	1,126,357	1,284,347	(157,989)	(12.3%)
301000	Student Financial Assistance-Admin	767,869	361,081	110,022	0	1,238,972	1,257,730	(18,758)	(1.5%)
301001	Institutional Employment	1,706,770	13,654	0	0	1,720,424	1,666,587	53,837	3.2%
301002	Presidential Scholarship	0	0	3,700,000	0	3,700,000	3,700,000	0	0%
301003	Founder's Scholarship	0	0	4,700,000	0	4,700,000	4,700,000	0	0%
301004	Veteran's Scholarship KRS 164.505	0	0	1,264,000	0	1,264,000	1,264,000	0	0%

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301005	Regent's Scholarship	\$ 0	\$ 0	\$ 9,900,000	\$ 0	\$ 9,900,000	\$ 9,900,000	\$ 0	0%
301006	Rodney Gross Minority Scholarship	0	0	415,186	0	415,186	415,186	0	0.0%
301007	O'Donnell Scholarship	0	0	155,129	0	155,129	155,129	0	0.0%
301008	Institutional Award	0	0	250,000	0	250,000	250,000	0	0%
301009	Education Abroad Scholarship	0	0	175,000	0	175,000	175,000	0	0%
301010	Honors Program Book Award	0	0	520,000	0	520,000	520,000	0	0%
301011	Post-Secondary Scholarship	0	0	0	0	0	2,003,211	(2,003,211)	(100.0%)
301012	Non-Resident Academic Scholarship	0	0	48,000	0	48,000	48,000	0	0%
301013	Police Dependent Scholarship	0	0	224,523	0	224,523	148,337	76,186	51.4%
301015	Berea College Collaborative Sch	0	0	15,000	0	15,000	15,000	0	0%
301016	Foster/Adopt Child Schl KRS164.2847	0	0	811,821	0	811,821	529,000	282,821	53.5%
301017	Academic Common Market Scholarship	0	0	648,198	0	648,198	417,031	231,167	55.4%
301021	State Employee Memorial Scholarship	0	0	19,207	0	19,207	19,207	0	0.0%
301022	KCTCS Transfer Scholarship	0	0	1,200,000	0	1,200,000	1,200,000	0	0%
301026	African American Grad Fellowship	0	0	8,820	0	8,820	8,820	0	0%
301027	EKU Now! Scholarship	0	0	166,282	0	166,282	166,282	(0)	(0.0%)
301029	Federal Workstudy Institution Match	122,591	981	0	0	123,572	123,572	(0)	(0.0%)
301030	SEOG Institutional Match	0	0	180,000	0	180,000	180,000	0	0%
301034	Excellence Award	0	0	773,064	0	773,064	773,064	0	0.0%
301038	Honors Presidential Scholarship	0	0	167,500	0	167,500	357,379	(189,879)	(53.1%)
301039	McNair Scholarship	0	0	93,529	0	93,529	93,529	0	0%
301041	EKU Grant	0	0	0	0	0	20,100	(20,100)	(100.0%)
301042	International Exchange & Scholarships	0	0	100,000	0	100,000	134,148	(34,148)	(25.5%)
301043	First Generation Scholarship	0	0	250,000	0	250,000	250,000	0	0%
301044	SMART Award (Selective States)	0	0	909,824	0	909,824	0	909,824	0%
310000	Retention and Graduation	262,081	96,500	8,000	0	366,581	383,359	(16,779)	(4.4%)
310010	GURU Program	100,000	800	5,000	0	105,800	105,800	0	0%
310100	Advising	305,299	134,551	18,004	0	457,853	538,371	(80,517)	(15.0%)
310110	Transfer Center	0	0	9,428	0	9,428	9,428	0	0%
310200	Academic Testing	33,014	12,050	34,086	0	79,149	128,198	(49,049)	(38.3%)
310300	Developmental Education	145,459	66,054	5,028	0	216,541	223,041	(6,500)	(2.9%)
320000	Retention Trust Fund Operating	7,353	618	7,834	0	15,804	21,074	(5,269)	(25.0%)

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320005	African/African-American Studies Pg	\$ 0	\$ 0	\$ 7,000	\$ 0	\$ 7,000	\$ 9,970	\$ (2,970)	(29.8%)
320015	Asian Studies	0	0	6,500	0	6,500	6,500	0	0%
320030	EKU Retention Scholarship	0	0	38,500	0	38,500	38,500	0	0%
350000	Student Success	206,371	75,325	233,140	0	514,836	890,727	(375,891)	(42.2%)
350001	AVP Student Success	41,282	32,612	10,000	0	83,894	80,368	3,525	4.4%
380000	Institutional Effectiveness & Rsch	426,490	187,663	50,306	0	664,459	705,183	(40,724)	(5.8%)
400006	STEM Program Support	0	0	0	0	0	4,000	(4,000)	(100.0%)
400010	Quality Enhancement Programs	34,048	12,428	49,829	0	96,304	179,000	(82,696)	(46.2%)
400011	QEP Enhancement Initiative	0	0	18,722	0	18,722	18,722	0	0%
400012	First-Year Courses	118,969	55,305	21,544	0	195,818	258,409	(62,591)	(24.2%)
400015	Title IX	0	0	0	0	0	23,945	(23,945)	(100.0%)
400016	Noel Studio for Creative Activ/TLC	227,389	91,896	125,131	0	444,416	556,719	(112,303)	(20.2%)
400100	Sponsored Programs	221,385	81,225	5,725	0	308,335	312,915	(4,580)	(1.5%)
400500	Womens Studies	0	0	7,000	0	7,000	10,000	(3,000)	(30.0%)
400700	Institutionally Sponsored Research	0	0	48,474	0	48,474	57,585	(9,111)	(15.8%)
400800	Restricted Pgm/Institutional Match	0	0	41,000	0	41,000	66,000	(25,000)	(37.9%)
410100	CEO Development	0	0	2,000,000	0	2,000,000	2,000,000	0	0%
420000	Career & Cooperative Education	386,527	190,511	41,002	0	618,039	751,288	(133,249)	(17.7%)
430000	Regional Programming	1,088,590	177,265	46,323	0	1,312,178	1,690,234	(378,056)	(22.4%)
430020	Ctr for Career & Workforce Develop	79,000	29,255	0	0	108,255	0	108,255	0%
430100	Regional Campuses-Corbin	435,617	223,230	173,191	0	832,037	837,979	(5,942)	(0.7%)
430200	Regional Campuses-Somerset	0	0	0	0	0	25,000	(25,000)	(100.0%)
430300	Regional Campuses-Danville	0	0	0	0	0	643,855	(643,855)	(100.0%)
430400	Regional Campuses-Manchester	293,400	176,021	163,647	0	633,068	515,873	117,195	22.7%
430500	Regional Campuses-Hazard	16,630	1,397	4,340	0	22,366	22,366	(0)	(0.0%)
430700	Regional Campuses-Lancaster	0	0	30,000	0	30,000	46,764	(16,764)	(35.8%)
438888	Summer School Term-Regional Campus	172,293	40,942	0	0	213,235	593,562	(380,327)	(64.1%)
440000	Natural Areas	235,116	121,197	18,652	0	374,965	400,889	(25,924)	(6.5%)
440100	Lilley Cornett Woods	0	0	1,000	0	1,000	1,000	0	0%
440200	Maywoods	0	0	1,000	0	1,000	1,000	0	0%
510000	Capital Construction & Proj Admin	596,210	308,698	3,000	0	907,907	827,441	80,466	9.7%
510001	Facilities Services Administration	596,626	323,139	68,000	0	987,765	805,372	182,393	22.6%

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510003	Capital Construction	\$ 0	\$ 0	\$ 341,928	\$ 0	\$ 341,928	\$ 345,000	\$ (3,072)	(0.9%)
510010	Operation, Custodial Services	0	0	0	0	0	4,024,998	(4,024,998)	(100.0%)
510015	UC at Arlington Course and Grounds	0	0	0	0	0	0	0	0%
510020	Heat Plant Operations	498,330	394,101	148,624	0	1,041,055	1,038,412	2,643	0.3%
510030	Utilities	0	0	7,111,623	0	7,111,623	7,111,623	0	0%
510040	Campus & Grounds Maintenance	938,386	652,634	92,078	0	1,683,097	2,189,664	(506,567)	(23.1%)
510045	Facilities RCF Project Management	0	0	1,000	0	1,000	152,167	(151,167)	(99.3%)
510050	Maintenance, Carpenter Shop	385,966	305,753	36,000	0	727,718	779,998	(52,279)	(6.7%)
510055	Maintenance, Lock Shop	152,598	120,672	18,000	0	291,270	226,645	64,625	28.5%
510060	Maintenance, Electrical Shop	302,608	239,480	124,000	0	666,088	692,374	(26,286)	(3.8%)
510070	Maintenance, HVAC-R	476,947	378,048	184,842	0	1,039,837	1,242,635	(202,798)	(16.3%)
510075	Maintenance, Plumbing Shop	378,683	300,000	100,000	0	778,683	718,104	60,578	8.4%
510080	Maintenance, Paint Shop	368,661	291,662	37,303	0	697,626	697,336	290	0.0%
510085	Maintenance-Vehicles	0	0	160,000	0	160,000	160,000	0	0%
510090	General Maintenance	0	540	11,520	0	12,060	11,520	540	4.7%
510095	Pest Control	60,923	48,129	61,000	0	170,053	111,971	58,082	51.9%
510100	Maintenance, Service Contracts	0	0	609,000	0	609,000	609,000	0	0%
510110	Energy Management System	177,530	140,248	6,160	0	323,938	228,954	94,984	41.5%
510200	Deferred Maintenance	0	0	2,044,603	0	2,044,603	2,044,603	0	0%
510225	Custodial & Grounds Maint Contract	0	0	5,579,051	0	5,579,051	0	5,579,051	0%
510390	Regional Univ Agric Initiatives	0	0	165,000	0	165,000	125,000	40,000	32.0%
510500	Recharges-Utilities	0	0	(1,183,535)	0	(1,183,535)	(1,183,535)	0	0%
510510	Recharges-Others	0	0	(930,018)	0	(930,018)	(967,018)	37,000	0%
512161	RCFs-Various	0	0	200,000	0	200,000	200,000	0	0%
520000	Information Technology-Academic	802,540	390,269	12,500	325,000	1,530,309	1,763,841	(233,532)	(13.2%)
520001	Information Tech-Administration	1,807,875	838,400	43,000	400,000	3,089,275	3,446,577	(357,302)	(10.4%)
520030	ITDS - Information Services	0	0	25,200	0	25,200	25,200	0	0%
520040	Tech Support Services	0	420	54,600	0	55,020	104,600	(49,580)	(47.4%)
520060	Systems Support	0	0	15,000	0	15,000	15,000	0	0%
520065	IT - Fixed & Recurring Costs	0	0	2,073,042	0	2,073,042	1,658,194	414,848	25.0%
520075	ITDS - Special Projects	0	0	90,000	0	90,000	90,000	0	0%
520090	Network & Telecommunications Svcs	0	420	0	0	420	0	420	0%

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY2018-19 Operating Budget

Org Code	Organization Description	FY2018-19 Proposed Budget				Total FY2018-19 Proposed Budget	Total FY2017-18 Approved Budget	Variance \$	Variance %
		Salaries	Benefits	Operating	Capital				
520100	Fee-Technology	\$ 422,674	\$ 191,174	\$ 808,278	\$ 0	\$ 1,422,126	\$ 1,446,758	\$ (24,632)	(1.7%)
520400	EKU Mail Services	183,580	123,975	0	0	307,555	305,005	2,550	0.8%
520450	Postage Meters	0	0	(1,200)	0	(1,200)	22,800	(24,000)	(105.3%)
520505	Copier/Printer Lease Prgm	0	0	0	222,200	222,200	0	222,200	0%
530100	Instructional Development Center	173,108	63,184	0	0	236,292	265,671	(29,379)	(11.1%)
530200	WEKU Public Radio	353,638	126,289	11,985	0	491,912	612,605	(120,693)	(19.7%)
540000	Police Department	1,537,798	768,177	123,073	0	2,429,049	2,455,993	(26,944)	(1.1%)
600000	Financial Affairs & Treasurer	298,647	126,971	7,000	250,000	682,617	665,506	17,111	2.6%
600100	University Business Services	21,541	7,863	9,000	0	38,404	151,977	(113,573)	(74.7%)
600200	Accounting & Financial Services	622,641	288,249	18,500	0	929,390	953,863	(24,473)	(2.6%)
600201	Sponsored Prgms Acctg & Fin Svcs	113,431	41,402	5,000	0	159,834	180,435	(20,602)	(11.4%)
600300	Student Accounting Services	449,737	275,900	229,415	0	955,051	1,034,831	(79,780)	(7.7%)
600400	Human Resources	967,619	430,622	244,650	0	1,642,891	1,693,414	(50,523)	(3.0%)
600403	Benefits Administration	0	0	0	0	0	59,000	(59,000)	(100.0%)
600404	Healthy You at EKU	47,476	17,329	208,453	0	273,258	273,378	(120)	(0.0%)
600405	University Employee Development	0	0	22,000	0	22,000	44,000	(22,000)	(50.0%)
600406	Tobacco-Free Program	0	0	0	0	0	37,000	(37,000)	(100.0%)
600407	Employee Accessibility Accomodation	0	0	0	0	0	5,000	(5,000)	(100.0%)
600500	Purchasing	371,292	235,186	14,870	0	621,348	864,941	(243,593)	(28.2%)
600510	Central Stores Freight Charges	0	0	10,000	0	10,000	10,000	0	0%
600600	Budgeting & Financial Planning	229,880	84,326	6,000	0	320,206	320,206	0	0%
600700	University Accounting & Reporting	219,074	80,802	26,660	0	326,536	322,165	4,371	1.4%
600800	Conferencing & Events Admin	506,752	203,393	58,500	0	768,644	658,692	109,952	16.7%
610000	Other Institutional Expenses	0	0	237,200	0	237,200	187,000	50,200	26.8%
610012	Staff Council	0	0	15,000	0	15,000	15,000	0	0%
610300	Bank Service Fees	0	0	95,000	0	95,000	95,000	0	0%
610400	Institutional Memberships	0	0	111,000	0	111,000	111,000	0	0%
610500	University Guest/Special Functions	0	0	50,000	0	50,000	50,000	0	0%
610501	Employee Functions	0	0	8,000	0	8,000	8,000	0	0%
610600	Professional Services	0	0	100,000	0	100,000	100,000	0	0%
610800	Bad Debt Expense	0	0	1,400,000	0	1,400,000	1,400,000	0	0%
610810	President's Special Initiative Fund	0	0	144,150	0	144,150	184,150	(40,000)	(21.7%)

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY2018-19 Operating Budget

Org Code	Organization Description	FY2018-19 Proposed Budget				Total FY2018-19 Proposed Budget	Total FY2017-18 Approved Budget	Variance \$	Variance %
		Salaries	Benefits	Operating	Capital				
610830	Interpreter Services - University	\$ 0	\$ 0	\$ 26,750	\$ 0	\$ 26,750	\$ 26,750	\$ 0	0%
610835	CSA Professional Development	0	0	4,500	0	4,500	4,500	0	0%
610840	Deaf Student Accessibility Services	326,475	120,622	0	0	447,097	500,134	(53,037)	(10.6%)
610900	Contingency Fund	0	1,678,858	2,003,942	0	3,682,800	2,253,942	1,428,858	63.4%
610901	Contingency Fund-Capital	0	0	250,000	0	250,000	0	250,000	0%
611000	Contingency Fund-Operating	100,000	36,300	1,874,635	0	2,010,935	2,428,851	(417,915)	(17.2%)
611200	Employee Dependent Scholarship	0	1,618,786	0	0	1,618,786	1,618,786	0	0%
611700	Mandatory Transfers	0	0	3,926,508	0	3,926,508	8,121,974	(4,195,466)	(51.7%)
616016	EKU Bands	0	0	0	0	0	25,000	(25,000)	(100.0%)
616083	Regional Steward-Unrestr Infrastruc	105,690	38,577	0	0	144,266	0	144,266	0%
616086	Regional Steward-Unrest Capacity	55,106	16,809	0	0	71,915	335,776	(263,861)	(78.6%)
616095	Madisonville Trover	0	0	80,000	0	80,000	80,000	0	0%
620001	Tuition & Fees-Online Programs	(982,655)	(356,704)	0	0	(1,339,359)	(1,760,880)	421,521	0%
620101	Govt Approp-Performance Funding	0	0	250,000	0	250,000	0	250,000	0%
620110	State Budget Reduction Plan	(1,571,452)	(2,264,789)	0	0	(3,836,241)	(5,420,242)	1,584,001	0%
620300	Commissions	0	0	0	1,650,000	1,650,000	0	1,650,000	0%
620710	General Liability Insurance	0	0	272,500	0	272,500	115,064	157,436	136.8%
620711	Aircraft (Non-Owned) Liability Ins	0	0	131,500	0	131,500	130,000	1,500	1.2%
620712	Automobile Insurance	0	0	206,500	0	206,500	210,000	(3,500)	(1.7%)
620714	Clinical Professional Liability Ins	0	0	55,000	0	55,000	15,000	40,000	266.7%
620715	Crime Insurance	0	0	16,500	0	16,500	17,000	(500)	(2.9%)
620716	Educators Legal Liability Insurance	0	0	116,500	0	116,500	100,000	16,500	16.5%
620717	Equipment Breakdown Insurance	0	0	0	0	0	40,000	(40,000)	(100.0%)
620718	Fire Insurance	0	0	1,050,365	0	1,050,365	836,000	214,365	25.6%
620719	Excess Liability Insurance	0	0	167,000	0	167,000	150,000	17,000	11.3%
620720	Student Medical Professional Ins	0	0	25,000	0	25,000	25,000	0	0%
620721	Inland Marine Insurance	0	0	71,560	0	71,560	150,000	(78,440)	(52.3%)
620722	Intercollegiate Sports Injury Ins	0	0	3,500	0	3,500	200,000	(196,500)	(98.3%)
620725	Fiduciary Liab/Emp Benefits Liab Po	0	0	4,800	0	4,800	37,000	(32,200)	(87.0%)
620726	International Travel Policy	0	0	3,500	0	3,500	4,000	(500)	(12.5%)
620727	Athletic Camps Ins (Coach Owned)	0	0	4,600	0	4,600	9,000	(4,400)	(48.9%)
620728	Intercollegiate Athl Injury Ins	0	0	191,500	0	191,500	800	190,700	23,837.5%

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY2018-19 Operating Budget

Org Code	Organization Description	FY2018-19 Proposed Budget				Total FY2018-19 Proposed Budget	Total FY2017-18 Approved Budget	Variance \$	Variance %
		Salaries	Benefits	Operating	Capital				
620731	Counsel Professional Ins Policy	\$ 0	\$ 0	\$ 26,800	\$ 0	\$ 26,800	\$ 45,000	\$ (18,200)	(40.4%)
620732	Law Enforcement Liability Coverage	0	0	19,100	0	19,100	25,000	(5,900)	(23.6%)
620733	Health Insurance Stop-Loss	0	0	0	0	0	0	0	0%
620734	Cyber Liability Insurance	0	0	43,500	0	43,500	50,000	(6,500)	(13.0%)
700000	Student Affairs	64,326	20,033	10,588	0	94,948	107,277	(12,329)	(11.5%)
700006	Dean of Students	0	0	6,000	0	6,000	6,130	(130)	(2.1%)
700010	Dining Operation Repair Fund	0	0	65,000	0	65,000	65,000	0	0%
710010	First Year Experience	14,460	11,423	40,001	0	65,884	252,721	(186,837)	(73.9%)
710020	Summer Orientation Programs	0	0	138,622	0	138,622	138,622	0	0%
710050	Multicultural Student Affairs	77,314	38,338	16,764	0	132,416	132,416	(0)	(0.0%)
710055	Card Services	106,464	84,946	43,000	0	234,410	234,445	(35)	(0.0%)
730000	Counseling Center	607,374	238,231	120,035	0	965,640	951,477	14,163	1.5%
740000	Student Health Services	306,825	134,432	47,479	0	488,736	831,804	(343,069)	(41.2%)
770000	Student Life Administration	244,642	114,339	24,481	0	383,462	412,096	(28,634)	(6.9%)
771000	Student Government Association	0	0	26,840	0	26,840	26,840	0	0%
771010	SGA Administration	0	0	7,293	0	7,293	62,304	(55,010)	(88.3%)
771020	Powell Center	0	0	24,368	0	24,368	24,368	0	0%
771031	Burke Wellness Center	0	0	0	0	0	36,960	(36,960)	(100.0%)
771032	Student Health Promotion & Educ	32,921	12,016	30,110	0	75,047	80,676	(5,629)	(7.0%)
771035	Extended Campus Student Affairs	0	0	0	0	0	7,358	(7,358)	(100.0%)
772000	Special Activities	0	0	41,439	0	41,439	41,439	0	0%
773000	Student Activities Council	0	0	114,689	0	114,689	114,689	0	0%
774000	Student Organizations	0	0	33,173	0	33,173	33,173	0	0%
790000	Indoor Tennis Facility	23,790	18,794	0	0	42,584	44,584	(2,000)	(4.5%)
790100	Alumni Coliseum Pool	0	0	1,000	0	1,000	70,365	(69,365)	(98.6%)
800500	Development Ops & Campaign Mgmt	163,388	60,837	0	0	224,225	203,232	20,992	10.3%
810000	Major & Planned Gifts	1,009,647	429,542	205,325	0	1,644,514	2,010,377	(365,863)	(18.2%)
820000	Alumni & Donor Engagement	168,372	77,155	51,515	0	297,042	558,449	(261,407)	(46.8%)
820500	Alumni Marketing & Communication	0	0	155,555	0	155,555	180,555	(25,000)	(13.8%)
830000	Communications & Brand Management	1,013,862	371,139	316,592	0	1,701,593	1,781,041	(79,448)	(4.5%)
900000	Intercollegiate Athletics Admin	529,757	206,088	142,714	0	878,559	879,443	(885)	(0.1%)
900001	Intercollegiate Athletics General	0	0	30,000	0	30,000	30,000	0	0%

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY2018-19 Operating Budget

Org Code	Organization Description	FY2018-19 Proposed Budget				Total FY2018-19 Proposed Budget	Total FY2017-18 Approved Budget	Variance \$	Variance %
		Salaries	Benefits	Operating	Capital				
900017	Athletics-Post Season Budget	\$ 0	\$ 0	\$ 125,000	\$ 0	\$ 125,000	\$ 125,000	\$ 0	0%
901000	Athletic Public Relations	130,773	49,112	35,650	0	215,535	218,403	(2,868)	(1.3%)
901100	Athletic Training	229,290	85,371	32,259	0	346,920	349,251	(2,331)	(0.7%)
901101	Scholarships - Manager	0	0	145,000	0	145,000	145,000	0	0%
901200	Strength & Conditioning	84,981	31,558	8,650	0	125,189	164,740	(39,550)	(24.0%)
902000	Athletic Marketing	133,314	64,120	178,400	0	375,833	375,833	0	0%
902100	Dance Team	5,000	420	6,810	0	12,230	12,230	0	0%
902101	Scholarships-Dance Team	0	0	26,000	0	26,000	26,000	0	0%
904000	Bratzke SAA Center	105,292	38,432	6,210	0	149,933	68,258	81,676	119.7%
910000	Baseball	142,445	53,252	120,380	0	316,077	338,894	(22,817)	(6.7%)
910001	Scholarships-Baseball	0	0	355,047	0	355,047	350,110	4,937	1.4%
910100	Basketball-Men	425,000	156,805	167,690	0	749,495	942,543	(193,048)	(20.5%)
910101	Scholarships-Basketball Men	0	0	454,297	0	454,297	448,811	5,486	1.2%
910200	Basketball-Women	265,658	97,805	188,351	0	551,814	606,099	(54,285)	(9.0%)
910201	Scholarships-Basketball Women	0	0	524,188	0	524,188	517,859	6,329	1.2%
910300	Football	996,616	367,245	360,119	0	1,723,980	1,795,882	(71,902)	(4.0%)
910301	Scholarships-Football	0	0	1,911,791	0	1,911,791	1,885,208	26,583	1.4%
910400	Golf-Men	66,687	24,761	34,266	0	125,714	141,828	(16,114)	(11.4%)
910401	Scholarships-Golf Men	0	0	136,557	0	136,557	134,658	1,899	1.4%
910500	Golf-Women	52,463	19,569	40,575	0	112,607	129,572	(16,965)	(13.1%)
910501	Scholarships-Golf Women	0	0	182,075	0	182,075	179,544	2,531	1.4%
910600	Softball	147,171	54,977	99,698	0	301,846	323,245	(21,399)	(6.6%)
910601	Scholarships-Softball	0	0	364,151	0	364,151	359,087	5,064	1.4%
910700	Tennis-Men	0	0	0	0	0	103,468	(103,468)	(100.0%)
910701	Scholarships-Tennis Men	0	0	136,557	0	136,557	134,658	1,899	1.4%
910800	Tennis-Women	0	0	37,500	0	37,500	95,468	(57,968)	(60.7%)
910801	Scholarships-Tennis Women	0	0	242,767	0	242,767	239,392	3,375	1.4%
910900	Track-Men	98,087	36,432	50,060	0	184,578	197,318	(12,740)	(6.5%)
910901	Scholarships-Track Men	0	0	440,318	0	440,318	435,002	5,316	1.2%
911000	Track-Women	98,087	36,432	62,680	0	197,198	211,018	(13,820)	(6.5%)
911001	Scholarships-Track Women	0	0	629,026	0	629,026	621,431	7,595	1.2%
911100	Volleyball	124,753	46,375	84,316	0	255,444	268,788	(13,344)	(5.0%)

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY2018-19 Operating Budget

Org Code	Organization Description	FY2018-19 Proposed Budget				Total FY2018-19 Proposed Budget	Total FY2017-18 Approved Budget	Variance \$	Variance %
		Salaries	Benefits	Operating	Capital				
911101	Scholarships-Volleyball	\$ 0	\$ 0	\$ 364,151	\$ 0	\$ 364,151	\$ 359,087	\$ 5,064	1.4%
911200	Cheerleaders	5,000	420	10,000	0	15,420	15,420	0	0%
911201	Scholarships-Cheerleader	0	0	26,000	0	26,000	26,000	0	0%
911300	Soccer	82,000	30,350	100,373	0	212,723	222,730	(10,007)	(4.5%)
911301	Scholarships-Soccer	0	0	424,842	0	424,842	418,935	5,907	1.4%
Total Educational and General Expenditures		\$ 100,756,117	\$ 40,027,688	\$ 89,981,885	\$ 2,917,200	\$ 233,682,890	\$ 243,254,147	\$ (9,571,257)	(3.9%)

Table H

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
FY2018-19 Operating Budget

Auxiliary Fund	Org Code	Organization Description	FY2018-19 Proposed Budget				Total FY2018-19 Proposed Budget	Total FY2017-18 Approved Budget	Variance \$	Variance %
			Salaries	Benefits	Operating	Capital				
Student Housing Operations	781030	Campus Life	\$ 71,053	\$ 25,934	\$ 10,150	\$ 0	\$ 107,137	\$ 320,922	\$ (213,785)	(66.6%)
	781040	University Housing	409,608	7,086	1,170,121	0	1,586,816	1,940,484	(353,668)	(18.2%)
	781060	Residential Networking	0	0	602,963	0	602,963	667,944	(64,981)	(9.7%)
	781070	Housing System Maint & Operations	0	0	1,783,703	0	1,783,703	3,495,301	(1,711,598)	(49.0%)
	781090	Housing Maintenance	311,930	246,844	410,772	0	969,546	1,250,531	(280,985)	(22.5%)
	781110	Housing System Debt Service	0	0	4,314,637	0	4,314,637	4,321,665	(7,028)	(0.2%)
	781140	Univ Housing-Admin Recharge	0	0	601,103	0	601,103	601,103	0	0%
	782000	Burnam Hall	156,669	45,580	365,703	0	567,953	412,035	155,918	37.8%
	782020	Clay Hall	166,985	52,239	409,687	0	628,911	469,272	159,639	34.0%
	782060	Keene Hall	162,795	49,317	519,311	0	731,423	594,053	137,370	23.1%
	782080	McGregor Hall	173,535	49,067	492,443	0	715,045	500,258	214,787	42.9%
	782090	Palmer Hall	138,769	30,841	358,601	0	528,211	364,038	164,173	45.1%
	782110	Sullivan Hall	58,385	9,442	263,145	0	330,972	258,432	72,540	28.1%
	782120	Telford Hall	182,509	58,238	689,330	0	930,076	549,772	380,304	69.2%
	782140	Walters Hall	150,160	40,029	454,924	0	645,113	415,239	229,874	55.4%
	782150	Residence Hall Association	0	0	7,000	0	7,000	7,000	0	0%
	782170	Student Staff Development	0	0	5,000	0	5,000	5,000	0	0%
	782395	South Residence Hall	135,160	39,909	387,849	0	562,918	302,680	260,238	86.0%
	782396	Grand Campus Apartments	265,217	94,605	3,698,934	0	4,058,756	3,517,772	540,984	15.4%
	782400	Leake Apartments	0	0	8,000	0	8,000	0	8,000	0%
Student Housing Operations Total			2,382,773	749,133	16,553,376	0	19,685,282	19,993,501	(308,219)	(1.5%)
Student Housing-Martin Hall ¹	782070	Martin Hall ¹	284,467	76,424	(360,891)	0	(0)	1,280,044	(1,280,044)	(100.0%)
Student Housing-Martin Hall ¹ Total			284,467	76,424	(360,891)	0	(0)	1,280,044	(1,280,044)	(100.0%)
Student Housing-North Hall ¹	782397	North Residence Hall ¹	224,007	62,740	(286,747)	0	0	1,280,043	(1,280,043)	(100.0%)
Student Housing-North Hall ¹ Total			224,007	62,740	(286,747)	0	0	1,280,043	(1,280,043)	(100.0%)
Housing Faculty and Non-Student	781020	Other Housing Income	0	0	56,000	0	56,000	65,000	(9,000)	(13.8%)
	781080	Housing Rental Maint & Operations	0	0	24,460	0	24,460	62,000	(37,540)	(60.5%)
	781160	Housing System Non Student Ins	0	0	0	0	0	3,000	(3,000)	(100.0%)
Housing Faculty and Non-Student Total			0	0	80,460	0	80,460	130,000	(49,540)	(38.1%)

¹ FY2018-19 operating budget pending approval by MACQ.

Table H

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
FY2018-19 Operating Budget

Auxiliary Fund	Org Code	Organization Description	FY2018-19 Proposed Budget				Total FY2018-19 Proposed Budget	Total FY2017-18 Approved Budget	Variance \$	Variance %
			Salaries	Benefits	Operating	Capital				
Recreation Center	771030	Student Rec Center/Wellness Bldg	\$ 616,973	\$ 145,817	\$ 936,210	\$ 0	\$ 1,699,000	\$ 1,696,000	\$ 3,000	0.2%
Recreation Center Total			616,973	145,817	936,210	0	1,699,000	1,696,000	3,000	0.2%
Printing Services	520500	Printing Services	337,264	226,025	286,710	0	850,000	850,000	0	0.0%
Printing Services Total			337,264	226,025	286,710	0	850,000	850,000	0	0.0%
EKU Center for the Arts	616077	EKU Center for the Arts	560,044	189,438	868,518	0	1,618,000	1,143,695	474,305	41.5%
EKU Center for the Arts Total			560,044	189,438	868,518	0	1,618,000	1,143,695	474,305	41.5%
Parking Operations	512650	Parking Lot Maintenance	0	0	0	830,372	830,372	388,750	441,622	113.6%
	540100	Transportation Services	0	0	206,560	0	206,560	522,982	(316,422)	(60.5%)
	540200	Parking Services	224,910	136,458	31,000	25,000	417,368	471,232	(53,864)	(11.4%)
	540300	Towing Services	0	0	10,000	0	10,000	7,036	2,964	42.1%
	616089	Parking Operations-Crabbe Lot	0	0	36,500	0	36,500	115,000	(78,500)	(68.3%)
Parking Operations Total			224,910	136,458	284,060	855,372	1,500,800	1,505,000	(4,200)	(0.3%)
University Club at Arlington	200616	University Club at Arlington	570,868	259,705	769,427	0	1,600,000	1,611,100	(11,100)	(0.7%)
University Club at Arlington Total			570,868	259,705	769,427	0	1,600,000	1,611,100	(11,100)	(0.7%)
Airport FBO	221950	Airport FBO	93,655	32,355	252,491	0	378,500	337,500	41,000	12.1%
Airport FBO Total			93,655	32,355	252,491	0	378,500	337,500	41,000	12.1%
Total Expenditures			\$ 5,294,961	\$ 1,878,095	\$ 19,383,613	\$ 855,372	\$ 27,412,042	\$ 29,826,883	\$ (2,414,841)	(8.1%)

TABLE I

Eastern Kentucky University
Tuition and Fees
For the Fiscal/Academic Year 2018-19

	Per Semester	
	2018-19	2017-18
<u>Undergraduate Tuition</u>		
Resident		
Full-time (12 credit hours and above) ¹	\$ 4,498.00	\$ 4,498.00
Non-resident		
Full-time (12 credit hours and above) ¹	\$ 9,387.00	\$ 9,387.00
Online Courses (Non-program) Per Credit Hour	\$ 409.00	\$ 409.00
<u>Graduate Tuition (per credit hour)</u>		
Masters Resident	\$ 550.00	\$ 550.00
Masters Non-resident	\$ 800.00	\$ 825.00
Masters Online Courses (Non-program)	\$ 535.00	\$ 535.00
Doctorate in Education	\$ 575.00	\$ 575.00
Doctorate in Nursing Practice	\$ 675.00	\$ 675.00
Doctorate in Occupational Therapy	\$ 675.00	\$ 675.00
Doctorate in Psychology	\$ 675.00	\$ 675.00
<u>Online Programs and Winter Term</u>		
<u>Undergraduate Tuition (per credit hour)</u>		
RN to BSN online program	\$ 460.00	\$ 460.00
All other Bachelor degree online programs	\$ 409.00	\$ 409.00
<u>Graduate Tuition (per credit hour)</u>		
College of Letters, Arts and Social Sciences	\$ 611.00	\$ 611.00
College of Sciences	\$ 611.00	\$ 611.00
College of Education	\$ 510.00	\$ 510.00
College of Business and Technology	\$ 611.00	\$ 611.00
College of Health Sciences	\$ 662.00	\$ 662.00
College of Justice and Safety	\$ 611.00	\$ 611.00
<u>EKU Now! (per credit hour)</u>	\$ 53.00	\$ 53.00
<u>Military Veterans</u>		
Undergraduate		
Full-time (12 credit hours and above) ¹	\$ 4,498.00	\$ 4,498.00
Online Courses (per credit hour)	\$ 409.00	\$ 409.00
Graduate (per credit hour)		
Masters	\$ 550.00	\$ 550.00
Online Courses	\$ 535.00	\$ 535.00
Doctorate in Education	\$ 575.00	\$ 575.00
Doctorate in Nursing Practice	\$ 675.00	\$ 675.00
Doctorate in Occupational Therapy	\$ 675.00	\$ 675.00
Doctorate in Psychology	\$ 675.00	\$ 675.00

¹ Part-time tuition is assessed at 1/12 of the full-time rate per credit hour.

TABLE I

Eastern Kentucky University
Tuition and Fees
For the Fiscal/Academic Year 2018-19

<u>Model Laboratory School</u>	<u>Per Academic Year</u>	
	2018-19	2017-18
Tuition		
Pre-Kindergarten	\$ 5,072.00	\$ 5,072.00
Kindergarten	\$ 3,612.00	\$ 3,612.00
Grades 1-8	\$ 3,393.00	\$ 3,393.00
Grades 9-12	\$ 3,415.00	\$ 3,415.00
Fees		
Technology Fee Grades K-12	\$ 250.00	\$ 250.00
Instructional Fee Grades K-8	\$ 100.00	\$ 100.00
Textbook Fee Grades 9-12	\$ 200.00	\$ 200.00
Screening Fee (one-time)	\$ 50.00	\$ 50.00
Athletic Fee (high school sports)	\$ 75.00	\$ 75.00
Lock Fee (middle and high school)	\$ 10.00	\$ 10.00
Asset Preservation Fee (all grades)	\$ 100.00	\$ 0.00

TABLE J

Eastern Kentucky University

Housing Fees - Student

For the Fiscal/Academic Year 2018-19

	2018-19			2017-18		
	Triple	Double	Single	Triple	Double	Single
Residence Halls and Related Charges						
Basic Room, no sink, community bath						
Keene	\$ 0.00	\$ 2,459.00	\$ 3,688.00	\$ 0.00	\$ 2,387.00	\$ 3,581.00
Palmer	\$ 1,813.00	\$ 2,459.00	\$ 3,688.00	\$ 1,760.00	\$ 2,387.00	\$ 3,581.00
Sullivan	\$ 1,813.00	\$ 2,459.00	\$ 3,688.00	\$ 1,760.00	\$ 2,387.00	\$ 3,581.00
Burnam	\$ 1,813.00	\$ 2,459.00	\$ 3,688.00	\$ 1,760.00	\$ 2,387.00	\$ 3,581.00
Enhanced Trad. Rm w/sink & community bath						
Clay	\$ 0.00	\$ 2,824.00	\$ 4,236.00	\$ 0.00	\$ 2,742.00	\$ 4,113.00
McGregor	\$ 0.00	\$ 2,824.00	\$ 4,236.00	\$ 0.00	\$ 2,742.00	\$ 4,113.00
Walters (Break Housing)	\$ 0.00	\$ 2,824.00	\$ 4,236.00	\$ 0.00	\$ 2,742.00	\$ 4,113.00
Suite Style Room						
Burnam	\$ 2,039.00	\$ 2,824.00	\$ 4,236.00	\$ 1,980.00	\$ 2,742.00	\$ 4,113.00
Telford	\$ 0.00	\$ 2,824.00	\$ 4,236.00	\$ 0.00	\$ 2,742.00	\$ 4,113.00
New Construction Suite Style						
South Hall (Break Housing)	\$ 0.00	\$ 3,348.00	\$ 3,662.00	\$ 0.00	\$ 3,250.00	\$ 3,555.00
Martin Hall - Trad. Suite (Break Housing)	\$ 0.00	\$ 3,451.00	\$ 6,901.00	\$ 0.00	\$ 3,350.00	\$ 6,700.00
Martin Hall - Super Suite (Break Housing)	\$ 0.00	\$ 3,657.00	\$ 7,313.00	\$ 0.00	\$ 3,550.00	\$ 7,100.00
North Hall - Traditional Suite	\$ 0.00	\$ 3,451.00	\$ 6,901.00	\$ 0.00	\$ 3,350.00	\$ 6,700.00
North Hall - Super Suite	\$ 0.00	\$ 3,657.00	\$ 7,313.00	\$ 0.00	\$ 3,550.00	\$ 7,100.00
New Apartment Style						
Grand Campus (Break Housing)	\$ 0.00	\$ 0.00	\$ 3,863.00	\$ 0.00	\$ 0.00	\$ 3,750.00
Conference & Other Short Term Special Activities						
Traditional Hall						
Daily	\$ 0.00	\$ 19.00	\$ 27.00	\$ 0.00	\$ 18.00	\$ 26.00
Weekly	\$ 0.00	\$ 91.00	\$ 138.00	\$ 0.00	\$ 87.00	\$ 131.00
Monthly	\$ 0.00	\$ 293.00	\$ 433.00	\$ 0.00	\$ 279.00	\$ 413.00
Suite Style						
Daily	\$ 0.00	\$ 20.00	\$ 31.00	\$ 0.00	\$ 19.00	\$ 29.00
Weekly	\$ 0.00	\$ 98.00	\$ 147.00	\$ 0.00	\$ 93.00	\$ 140.00
Monthly	\$ 0.00	\$ 310.00	\$ 466.00	\$ 0.00	\$ 295.00	\$ 444.00
New Construction Suite Style						
Daily	\$ 0.00	\$ 22.00	\$ 35.00	\$ 0.00	\$ 20.00	\$ 32.00
Weekly	\$ 0.00	\$ 132.00	\$ 211.00	\$ 0.00	\$ 120.00	\$ 192.00
General Housing Fees						
Housing Pre-Payment	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Unauthorized Room Change	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Lock Out Fee	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00

TABLE K

**Eastern Kentucky University
Housing Fees - Non-Student
For the Fiscal/Academic Year 2018-19**

	Per Month	
	2018-19 Proposed Fee	2017-18 Current Fee
University Owned Housing Facilities ¹		
385 High Street	\$ 200.00	\$ 200.00
416 Lancaster Avenue		
Basement Apartment	\$ 350.00	\$ 350.00
410 Lancaster Avenue	\$ 1,050.00	\$ 1,050.00
Oak Street Property		
420 Oak Street	\$ 600.00	\$ 600.00
426 Oak Street	\$ 600.00	\$ 600.00
432 Oak Street	\$ 550.00	\$ 550.00
Hycliffe Drive		
706 Hycliffe Drive	\$ 700.00	\$ 700.00
710 Hycliffe Drive	\$ 700.00	\$ 700.00
714 Hycliffe Drive	\$ 600.00	\$ 600.00
Cardinal Lane		
100 Cardinal Lane	\$ 700.00	\$ 700.00
103 Cardinal Lane	\$ 700.00	\$ 700.00
113 Cardinal Lane	\$ 400.00	\$ 400.00
Van Hoose Drive		
Cottages (3 Units)	\$ 425.00	\$ 425.00

¹ As rental agreements are terminated, rates may change.

TABLE L

Eastern Kentucky University

Facility Rental Fees

For the Fiscal/Academic Year 2018-19

	2018-19 Proposed Fee	2017-18 Current Fee
Rental of University Facilities		
Alumni Coliseum		
Auxiliary Gym	\$200.00 - \$400.00	\$200.00 - \$400.00
McBrayer Gym	\$1,000.00 - \$5,000.00	\$1,000.00 - \$5,000.00
Parking Lot	\$500.00 - \$2,000.00	\$500.00 - \$2,000.00
Indoor Pool	\$150.00 - \$225.00	\$150.00 - \$225.00
Brock Auditorium	\$500.00 - \$2,000.00	\$500.00 - \$2,000.00
Burrier Living Center	\$75.00	\$75.00
Business and Technology Center		
Atrium	\$250.00	\$250.00
Auditorium	\$350.00	\$350.00
Both (Atrium & Auditorium)	\$500.00	\$500.00
Labs	\$250.00 - \$350.00	\$250.00 - \$350.00
Case Dining Hall		
Atrium	\$100.00	\$100.00
Regents Dining Room	\$200.00 - \$350.00	\$200.00 - \$350.00
Classrooms (General)	\$50.00 - \$150.00	\$50.00 - \$150.00
Classrooms (Distance Learning)	\$75.00 - \$150.00	\$75.00 - \$150.00
Classrooms (New Science Building)	\$75.00 - \$150.00	\$75.00 - \$150.00
Chapel of Meditation	\$150.00 - \$500.00	\$150.00 - \$500.00
Elmwood House (Grounds Only)	\$150.00 - \$500.00	\$150.00 - \$500.00
Fitness & Wellness Center Basketball Courts	\$250.00 - \$800.00	\$250.00 - \$800.00
Gifford Theater	\$400.00 - \$1,500.00	\$400.00 - \$1,500.00
Green Space (General)	\$50.00 - \$500.00	\$50.00 - \$500.00
Hanger Field	\$1,600.00 - \$5,000.00	\$1,600.00 - \$5,000.00
Hood Softball Field	\$150.00 - \$500.00	\$150.00 - \$500.00
Hughes Baseball Field	\$200.00 - \$500.00	\$200.00 - \$500.00
Intramural Fields		
Regular	\$75.00 - \$175.00	\$75.00 - \$175.00
Turf	\$100.00 - \$200.00	\$100.00 - \$200.00
Keen Johnson Building		
Ballroom	\$500.00 - \$1,500.00	\$500.00 - \$1,500.00
Walnut Hall	\$150.00 - \$500.00	\$150.00 - \$500.00
Pearl Buchanan Theater	\$100.00 - \$200.00	\$100.00 - \$200.00
Plaza	\$100.00 - \$300.00	\$100.00 - \$300.00
Lecture Halls		
Combs	\$100.00 - \$250.00	\$100.00 - \$250.00
Dizney	\$100.00 - \$250.00	\$100.00 - \$250.00
Moore	\$100.00 - \$250.00	\$100.00 - \$250.00
New Science Building	\$100.00 - \$250.00	\$100.00 - \$250.00
Wallace	\$100.00 - \$250.00	\$100.00 - \$250.00

TABLE L

Eastern Kentucky University

Facility Rental Fees

For the Fiscal/Academic Year 2018-19

	2018-19 Proposed Fee	2017-18 Current Fee
Rental of University Facilities (continued)		
Lily Cornett Woods		
Outdoor Classroom	\$40.00 - \$150.00	\$40.00 - \$150.00
Visitor's Center	\$40.00 - \$200.00	\$40.00 - \$200.00
Maywoods Natural Areas		
Amphitheatre	\$40.00 - \$500.00	\$40.00 - \$500.00
Outdoor Classroom	\$40.00 - \$150.00	\$40.00 - \$150.00
Lodge	\$40.00 - \$200.00	\$40.00 - \$200.00
McKinney Women's Soccer Complex	\$500.00 - \$1,000.00	\$500.00 - \$1,000.00
Moberly Gymnasium	\$100.00 - \$250.00	\$100.00 - \$250.00
Model Laboratory School		
Edwards Auditorium	\$100.00 - \$250.00	\$100.00 - \$250.00
Gymnasium	\$100.00 - \$250.00	\$100.00 - \$250.00
Baseball Field	\$75.00 - \$100.00	\$75.00 - \$100.00
Classrooms	\$150.00 - \$500.00	\$150.00 - \$500.00
Cafeteria	\$100.00 - \$250.00	\$100.00 - \$250.00
New Science Building-Atrium	\$250.00 - \$500.00	\$250.00 - \$500.00
Noel Studio		
Breakout Rooms	\$75.00 - \$100.00	\$75.00 - \$100.00
Discovery Room	\$175.00 - \$350.00	\$175.00 - \$350.00
Conference Room (2)	\$100.00 - \$250.00	\$100.00 - \$250.00
Parking Lots (General)	\$100.00 - \$5,000.00	\$100.00 - \$5,000.00
Perkins Conference Center		
Computer Lab	\$175.00 - \$350.00	\$175.00 - \$350.00
Rooms	\$50.00 - \$100.00	\$50.00 - \$100.00
Quadrants (4)	\$175.00 per quadrant	\$175.00 per quadrant
Lobby	\$100.00 - \$350.00	\$100.00 - \$350.00
Powell Building ¹		
Conference Room (A & D)	<i>tbd</i>	\$25.00 - \$100.00
Corners	<i>tbd</i>	\$75.00 - \$150.00
Faculty Dining Room	<i>tbd</i>	\$100.00 - \$200.00
Herndon Lounge	<i>tbd</i>	\$100.00 - \$250.00
Jaggers	<i>tbd</i>	\$100.00 - \$200.00
Kennameer	<i>tbd</i>	\$100.00 - \$200.00
Plaza	<i>tbd</i>	\$100.00 - \$500.00
Regents Dining Room	<i>tbd</i>	\$150.00 - \$300.00
Underground	<i>tbd</i>	\$200.00 - \$600.00
Ravine	\$150.00 - \$1,500.00	\$150.00 - \$1,500.00
Samuels Track	\$250.00 - \$1,500.00	\$250.00 - \$1,500.00

¹ Rates to be determined upon completion of the Powell Building renovations. The building is currently offline.

TABLE L

Eastern Kentucky University
Facility Rental Fees
For the Fiscal/Academic Year 2018-19

	2018-19 Proposed Fee	2017-18 Current Fee
Rental of University Facilities (continued)		
Stratton Building		
Duck Pond Green Space	\$250.00 - \$500.00	\$250.00 - \$500.00
Posey Auditorium	\$250.00 - \$750.00	\$250.00 - \$750.00
Driving Range	\$150.00 - \$500.00	\$150.00 - \$500.00
Cafeteria	\$200.00 - \$500.00	\$200.00 - \$500.00
Tennis Courts		
Outdoors	\$100.00 - \$200.00	\$100.00 - \$200.00
Indoors (Greg Adams)	\$100.00 - \$200.00	\$100.00 - \$200.00
Walk/Run Path and Routes	\$100.00 - \$200.00	\$100.00 - \$200.00
Weaver Health		
Pool (Therapeutic)	\$125.00 - \$200.00	\$125.00 - \$200.00
Gym	\$100.00 - \$200.00	\$100.00 - \$200.00
Whitlock Building		
O'Donnell Auditorium	\$750.00 - \$2,000.00	\$750.00 - \$2,000.00
Lobby	\$150.00 - \$300.00	\$150.00 - \$300.00

The rates shown above are base rates that apply to rental of University facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of ECU Conferencing & Events shall determine the final rates based upon requests and activity requirements.

TABLE M

Eastern Kentucky University
Dining Fees
For the Fiscal/Academic Year 2018-19

Residential Meal Plans	Flex Dollars Included	Total Meals per Semester	Fees Per Semester	
			2018-19	2017-18
¹ 7-Day All Access VIP	\$ 300.00	304 +	\$ 2,196.00	\$ 2,122.00
7-Day All Access	\$ 300.00	304 +	\$ 2,142.00	\$ 2,070.00
¹ 5-Day All Access VIP	\$ 300.00	217	\$ 1,970.00	\$ 1,904.00
5-Day All Access	\$ 300.00	217	\$ 1,864.00	\$ 1,801.00
200 Block VIP	\$ 300.00	200	\$ 1,990.00	\$ 1,923.00
Commuter Meal Plans	Flex Dollars Included	Total Meals per Semester	Fees Per Semester	
			2018-19	2017-18
² Declining Balance	\$ 300.00	<i>n/a</i>	\$ 300.00	\$ 300.00
All Access Lunch	\$ 300.00	112	\$ 1,070.00	\$ 1,035.00
Block 80	\$ 300.00	80	\$ 950.00	\$ 920.00
Faculty & Staff Meal Plan	\$ 200.00	20	\$ 325.00	\$ 325.00

¹ *VIP plans include an opportunity for student to exchange a meal swipe for a meal at national brands and convenience locations on campus.*

² *Declining balance may be applied as a credit to the per-semester rate charged to the student.*

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2018-19

Course	2018-19 Proposed Fee	2017-18 Current Fee	Course	2018-19 Proposed Fee	2017-18 Current Fee
College of Science					
<i>MCAT Practice Test Fees</i>					
SCO 400	\$ 30.00	\$ 30.00			
<i>Biological Sciences</i>					
BIO 100	\$ 25.00	\$ 20.00	BIO 557	\$ 50.00	\$ 30.00
BIO 102	\$ 20.00	\$ 20.00	BIO 558	\$ 30.00	\$ 30.00
BIO 111	\$ 25.00	\$ 20.00	BIO 561	\$ 50.00	\$ 50.00
BIO 112	\$ 25.00	\$ 20.00	BIO 584	\$ 30.00	\$ 30.00
BIO 171	\$ 20.00	\$ 20.00	BIO 598	\$ 30.00	\$ 30.00
BIO 271	\$ 20.00	\$ 20.00	BIO 710	\$ 30.00	\$ 30.00
BIO 273	\$ 95.00	\$ 95.00	BIO 711	\$ 50.00	\$ 50.00
BIO 304	\$ 30.00	\$ 30.00	BIO 721	\$ 95.00	\$ 85.00
BIO 315	\$ 30.00	\$ 30.00	BIO 722	\$ 30.00	\$ 30.00
BIO 316	\$ 30.00	\$ 30.00	BIO 725	\$ 95.00	\$ 85.00
BIO 318	\$ 30.00	\$ 30.00	BIO 727	\$ 75.00	\$ 75.00
BIO 319	\$ 30.00	\$ 30.00	BIO 728	\$ 75.00	\$ 75.00
BIO 320	\$ 90.00	\$ 90.00	BIO 731	\$ 95.00	\$ 95.00
BIO 328	\$ 30.00	\$ 30.00	BIO 731S	\$ 95.00	\$ 95.00
BIO 335	\$ 95.00	\$ 85.00	BIO 735	\$ 75.00	\$ 75.00
BIO 340	\$ 50.00	\$ 50.00	BIO 736	\$ 95.00	\$ 85.00
BIO 342	\$ 75.00	\$ 75.00	BIO 742	\$ 50.00	\$ 50.00
BIO 371	\$ 30.00	\$ 30.00	BIO 746	\$ 30.00	\$ 30.00
BIO 378	\$ 30.00	\$ 30.00	BIO 747	\$ 95.00	\$ 95.00
BIO 510	\$ 30.00	\$ 30.00	BIO 750	\$ 30.00	\$ 30.00
BIO 511	\$ 50.00	\$ 50.00	BIO 753	\$ 30.00	\$ 30.00
BIO 521	\$ 95.00	\$ 85.00	BIO 754	\$ 30.00	\$ 30.00
BIO 522	\$ 30.00	\$ 30.00	BIO 756	\$ 30.00	\$ 30.00
BIO 525	\$ 95.00	\$ 85.00	BIO 757	\$ 50.00	\$ 30.00
BIO 527	\$ 75.00	\$ 75.00	BIO 758	\$ 30.00	\$ 30.00
BIO 528	\$ 75.00	\$ 75.00	BIO 761	\$ 30.00	\$ 30.00
BIO 531	\$ 95.00	\$ 95.00	BIO 784	\$ 30.00	\$ 30.00
BIO 531S	\$ 95.00	\$ 95.00	BIO 798	\$ 30.00	\$ 30.00
BIO 535	\$ 75.00	\$ 75.00	BIO 806	\$ 30.00	\$ 30.00
BIO 536	\$ 95.00	\$ 85.00	BIO 821	\$ 100.00	\$ 100.00
BIO 542	\$ 50.00	\$ 50.00	BIO 831	\$ 50.00	\$ 50.00
BIO 546	\$ 30.00	\$ 30.00	BIO 835	\$ 50.00	\$ 50.00
BIO 547	\$ 95.00	\$ 95.00	BIO 845	\$ 30.00	\$ 30.00

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2018-19

Course	2018-19 Proposed Fee	2017-18 Current Fee	Course	2018-19 Proposed Fee	2017-18 Current Fee
<i>Biological Sciences (continued)</i>					
BIO 550	\$ 30.00	\$ 30.00	BIO 848	\$ 50.00	\$ 50.00
BIO 553	\$ 30.00	\$ 30.00	BIO 849	\$ 30.00	\$ 30.00
BIO 554	\$ 30.00	\$ 30.00	BIO 850	\$ 50.00	\$ 50.00
BIO 556	\$ 30.00	\$ 30.00			
WLD 382	\$ 30.00	\$ 30.00	WLD 586	\$ 50.00	\$ 50.00
WLD 489	\$ 30.00	\$ 30.00	WLD 786	\$ 50.00	\$ 50.00
<i>Chemistry</i>					
¹ CHE 100	\$ 35.00	\$ 30.00	CHE 501L	\$ 50.00	\$ 50.00
¹ CHE 101L	\$ 35.00	\$ 30.00	CHE 515	\$ 50.00	\$ 50.00
¹ CHE 102L	\$ 35.00	\$ 30.00	CHE 525	\$ 50.00	\$ 50.00
CHE 104	\$ 35.00	\$ 30.00	CHE 532	\$ 50.00	\$ 50.00
¹ CHE 105L	\$ 35.00	\$ 30.00	CHE 570	\$ 50.00	\$ 50.00
¹ CHE 111L	\$ 35.00	\$ 30.00	CHE 574L	\$ 50.00	\$ 50.00
¹ CHE 112L	\$ 35.00	\$ 30.00	CHE 575L	\$ 50.00	\$ 50.00
CHE 325L	\$ 45.00	\$ 40.00	CHE 701L	\$ 50.00	\$ 50.00
CHE 361L	\$ 45.00	\$ 40.00	CHE 715	\$ 50.00	\$ 50.00
CHE 362L	\$ 45.00	\$ 40.00	CHE 770	\$ 50.00	\$ 50.00
CHE 425L	\$ 50.00	\$ 50.00	CHE 774L	\$ 50.00	\$ 50.00
CHE 432	\$ 50.00	\$ 50.00	CHE 775L	\$ 50.00	\$ 50.00
CHE 495	\$ 50.00	\$ 50.00			
FMT 140	\$ 35.00	\$ 0.00	FMT 549	\$ 75.00	\$ 75.00
FMT 345	\$ 50.00	\$ 50.00	FOR 331L	\$ 75.00	\$ 75.00
FMT 540	\$ 75.00	\$ 75.00	FOR 499	\$ 75.00	\$ 75.00
FMT 545	\$ 75.00	\$ 75.00			
<i>Computer Science</i>					
All CSC courses except CSC 349 and CSC 839				\$ 35.00	\$ 25.00
All INF courses				\$ 35.00	\$ 25.00
<i>Forensic Science</i>					
FOR 411L	\$ 50.00	\$ 50.00	FOR 451L	\$ 50.00	\$ 50.00
FOR 412	\$ 50.00	\$ 50.00	FOR 490	\$ 50.00	\$ 50.00
FOR 412L	\$ 50.00	\$ 50.00	FOR 499	\$ 50.00	\$ 50.00
FOR 442L	\$ 50.00	\$ 50.00			
<i>Geosciences</i>					
GEO 110	\$ 20.00	\$ 0.00	² GEO 435	\$ 50.00	\$ 0.00
GEO 210	\$ 20.00	\$ 0.00	GEO 450	\$ 500.00	\$ 500.00
GEO 325	\$ 15.00	\$ 15.00	GEO 456	\$ 50.00	\$ 50.00

¹ Does not apply to online sections

² Fall term only

TABLE N

Eastern Kentucky University

Student Program and Course Fees

For the Fiscal/Academic Year 2018-19

Course	2018-19 Proposed Fee	2017-18 Current Fee	Course	2018-19 Proposed Fee	2017-18 Current Fee
<i>Geosciences (continued)</i>					
GLY 102	\$ 20.00	\$ 20.00	GLY 410	\$ 50.00	\$ 50.00
GLY 104	\$ 20.00	\$ 20.00	GLY 415	\$ 50.00	\$ 50.00
GLY 107	\$ 30.00	\$ 30.00	GLY 420	\$ 50.00	\$ 50.00
GLY 108	\$ 20.00	\$ 20.00	GLY 451	\$ 1,500.00	\$ 1,500.00
GLY 109	\$ 20.00	\$ 20.00	GLY 480	\$ 50.00	\$ 50.00
GLY 351	\$ 200.00	\$ 200.00	GLY 498	\$ 50.00	\$ 50.00
GLY 409	\$ 50.00	\$ 50.00	GLY 499	\$ 50.00	\$ 50.00
<i>Mathematics and Statistics</i>					
MAT 090A	\$ 10.00	\$ 10.00	MAT 095C	\$ 10.00	\$ 10.00
MAT 090B	\$ 10.00	\$ 10.00	MAT 105P	\$ 30.00	\$ 0.00
MAT 090C	\$ 10.00	\$ 10.00	MAT 112AP	\$ 15.00	\$ 0.00
MAT 095A	\$ 10.00	\$ 10.00	MAT 112BP	\$ 15.00	\$ 0.00
MAT 095B	\$ 10.00	\$ 10.00			
STA 215P	\$ 30.00	\$ 0.00			
<i>Physics & Astronomy</i>					
PHY 101	\$ 25.00	\$ 25.00	PHY 202	\$ 25.00	\$ 25.00
PHY 102	\$ 25.00	\$ 25.00	PHY 303	\$ 25.00	\$ 25.00
PHY 131	\$ 25.00	\$ 25.00	PHY 308	\$ 25.00	\$ 25.00
PHY 132	\$ 25.00	\$ 25.00	PHY 406	\$ 25.00	\$ 25.00
PHY 201	\$ 25.00	\$ 25.00			
AST 133	\$ 25.00	\$ 25.00	AST 135	\$ 25.00	\$ 25.00
College of Letters, Arts and Social Sciences					
<i>Anthropology, Sociology and Social Work</i>					
¹ ANT 201	\$ 20.00	\$ 20.00			
<i>Art and Design</i>					
ART 100	\$ 20.00	\$ 20.00	ART 376	\$ 33.00	\$ 33.00
ART 101	\$ 98.00	\$ 98.00	ART 381	\$ 28.00	\$ 28.00
ART 152	\$ 50.00	\$ 50.00	ART 382	\$ 28.00	\$ 28.00
ART 153	\$ 30.00	\$ 30.00	ART 383	\$ 28.00	\$ 28.00
ART 210	\$ 128.00	\$ 128.00	ART 401	\$ 25.00	\$ 25.00
ART 216	\$ 128.00	\$ 0.00	ART 413	\$ 23.00	\$ 23.00
ART 220	\$ 53.00	\$ 53.00	ART 414	\$ 23.00	\$ 23.00
ART 230	\$ 73.00	\$ 73.00	ART 423	\$ 83.00	\$ 83.00

¹ Does not apply to online sections

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2018-19

Course	2018-19 Proposed Fee	2017-18 Current Fee	Course	2018-19 Proposed Fee	2017-18 Current Fee
<i>Art and Design (continued)</i>					
ART 236	\$ 73.00	\$ 0.00	ART 424	\$ 63.00	\$ 63.00
ART 240	\$ 48.00	\$ 48.00	ART 432	\$ 0.00	\$ 63.00
ART 246	\$ 48.00	\$ 0.00	ART 433	\$ 63.00	\$ 0.00
ART 270	\$ 33.00	\$ 33.00	ART 434	\$ 63.00	\$ 63.00
ART 280	\$ 203.00	\$ 203.00	ART 443	\$ 48.00	\$ 48.00
ART 281	\$ 78.00	\$ 0.00	ART 444	\$ 48.00	\$ 48.00
ART 300	\$ 25.00	\$ 25.00	ART 460	\$ 40.00	\$ 40.00
ART 301	\$ 25.00	\$ 25.00	ART 472	\$ 53.00	\$ 53.00
ART 312	\$ 23.00	\$ 23.00	ART 473	\$ 53.00	\$ 53.00
ART 313	\$ 73.00	\$ 73.00	ART 474	\$ 53.00	\$ 53.00
ART 314	\$ 23.00	\$ 23.00	ART 483	\$ 28.00	\$ 28.00
ART 321	\$ 63.00	\$ 63.00	ART 484	\$ 28.00	\$ 28.00
ART 322	\$ 63.00	\$ 63.00	ART 540	\$ 45.00	\$ 45.00
ART 323	\$ 63.00	\$ 63.00	ART 560	\$ 40.00	\$ 40.00
ART 331	\$ 63.00	\$ 63.00	ART 760	\$ 40.00	\$ 40.00
ART 332	\$ 63.00	\$ 63.00	ART 800	\$ 25.00	\$ 25.00
ART 333	\$ 63.00	\$ 63.00	ART 810	\$ 23.00	\$ 23.00
ART 335	\$ 63.00	\$ 0.00	ART 820	\$ 63.00	\$ 63.00
ART 341	\$ 48.00	\$ 48.00	ART 830	\$ 63.00	\$ 63.00
ART 343	\$ 48.00	\$ 48.00	ART 840	\$ 63.00	\$ 63.00
ART 344	\$ 48.00	\$ 48.00	ART 870	\$ 53.00	\$ 53.00
ART 371	\$ 43.00	\$ 43.00	ART 880	\$ 28.00	\$ 28.00
ART 372	\$ 53.00	\$ 53.00			
AED 360	\$ 45.00	\$ 45.00	AED 761	\$ 45.00	\$ 45.00
AED 561	\$ 45.00	\$ 45.00			
DES 122	\$ 0.00	\$ 30.00	DES 352	\$ 70.00	\$ 70.00
DES 222	\$ 0.00	\$ 30.00	DES 353	\$ 70.00	\$ 70.00
DES 226	\$ 0.00	\$ 30.00	DES 354	\$ 70.00	\$ 70.00
DES 250	\$ 70.00	\$ 70.00	DES 422	\$ 0.00	\$ 30.00
DES 322	\$ 0.00	\$ 30.00	DES 426	\$ 30.00	\$ 30.00
DES 326	\$ 30.00	\$ 30.00	DES 450	\$ 70.00	\$ 70.00
DES 330	\$ 0.00	\$ 30.00	DES 451	\$ 70.00	\$ 70.00
DES 350	\$ 70.00	\$ 70.00	DES 453	\$ 70.00	\$ 70.00
DES 351	\$ 70.00	\$ 70.00	DES 454	\$ 70.00	\$ 70.00

TABLE N

Eastern Kentucky University

Student Program and Course Fees

For the Fiscal/Academic Year 2018-19

Course	2018-19 Proposed Fee	2017-18 Current Fee	Course	2018-19 Proposed Fee	2017-18 Current Fee
English - MFA in Creative Writing Residency					
³ ENW 800	\$ 300.00	\$ 300.00			
Communications					
⁶ BEM 240	\$ 20.00	\$ 20.00	BEM 375	\$ 15.00	\$ 15.00
⁶ BEM 295	\$ 20.00	\$ 20.00	⁶ BEM 395	\$ 20.00	\$ 20.00
BEM 301	\$ 15.00	\$ 15.00	BEM 401	\$ 20.00	\$ 20.00
BEM 350	\$ 5.00	\$ 5.00	BEM 402	\$ 20.00	\$ 20.00
BEM 351	\$ 5.00	\$ 5.00	BEM 460	\$ 5.00	\$ 5.00
⁶ BEM 370	\$ 20.00	\$ 20.00	⁶ BEM 495	\$ 20.00	\$ 20.00
COM 201	\$ 15.00	\$ 15.00	COM 330	\$ 15.00	\$ 15.00
COM 301	\$ 15.00	\$ 15.00	COM 425	\$ 15.00	\$ 15.00
COM 325	\$ 15.00	\$ 15.00	COM 490	\$ 5.00	\$ 5.00
⁷ JOU 305	\$ 15.00	\$ 15.00	JOU 401	\$ 15.00	\$ 15.00
⁷ JOU 307	\$ 15.00	\$ 15.00	⁷ JOU 410	\$ 15.00	\$ 15.00
JOU 310	\$ 15.00	\$ 15.00	JOU 412	\$ 15.00	\$ 15.00
⁷ JOU 320	\$ 15.00	\$ 15.00	JOU 425	\$ 15.00	\$ 15.00
⁷ JOU 325	\$ 15.00	\$ 15.00	⁷ JOU 480	\$ 15.00	\$ 15.00
PUB 320	\$ 15.00	\$ 15.00	PUB 412	\$ 15.00	\$ 15.00
PUB 380	\$ 5.00	\$ 5.00	PUB 415S	\$ 15.00	\$ 15.00
PUB 385/385S	\$ 15.00	\$ 15.00	PUB 475	\$ 5.00	\$ 5.00
PUB 410S	\$ 15.00	\$ 15.00	PUB 490	\$ 15.00	\$ 15.00
Music					
Music Fees per applied lesson:					
Level 1	\$ 75.00	\$ 75.00	Level 2	\$ 100.00	\$ 100.00
MUS 192	\$ 50.00	\$ 50.00	MUS 392	\$ 50.00	\$ 50.00
MUS 292	\$ 50.00	\$ 50.00	MUS 492	\$ 50.00	\$ 50.00
Psychology					
¹ PSY 311	\$ 25.00	\$ 25.00	PSY 853	\$ 25.00	\$ 25.00
PSY 419	\$ 45.00	\$ 45.00	PSY 824	\$ 45.00	\$ 45.00
PSY 458	\$ 45.00	\$ 45.00			
Interdisciplinary Programs					
AFA 347 (selected sections for video gaming lab)				\$ 25.00	\$ 25.00
WGS 300 (selected sections for video gaming lab)				\$ 25.00	\$ 25.00

¹ Does not apply to online sections⁶ Lab sections only³ Winter term only⁷ Lecture sections only

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2018-19

Course	2018-19 Proposed Fee	2017-18 Current Fee	Course	2018-19 Proposed Fee	2017-18 Current Fee
College of Business and Technology					
<i>Agriculture</i>					
AGR 115	\$ 20.00	\$ 20.00	AGR 326	\$ 25.00	\$ 25.00
AGR 304	\$ 35.00	\$ 35.00	AGR 375	\$ 50.00	\$ 50.00
OHO 115	\$ 20.00	\$ 20.00	OHO 362E	\$ 50.00	\$ 50.00
OHO 304	\$ 35.00	\$ 35.00	OHO 364	\$ 50.00	\$ 50.00
OHO 351	\$ 30.00	\$ 30.00			
<i>Aviation - Flight Fees</i>					
AVN 161	\$ 375.00	\$ 375.00	AVN 305	\$ 660.00	\$ 660.00
AVN 161 A	\$ 3,405.00	\$ 3,405.00	AVN 305 A	\$ 8,665.00	\$ 8,665.00
AVN 162 A	\$ 4,163.00	\$ 4,163.00	AVN 331 A	\$ 5,965.00	\$ 5,965.00
AVN 192	\$ 375.00	\$ 375.00	AVN 332 A	\$ 7,000.00	\$ 7,000.00
AVN 192 A	\$ 3,405.00	\$ 3,405.00	AVN 333 A	\$ 3,510.00	\$ 3,510.00
AVN 193 A	\$ 4,163.00	\$ 4,163.00	AVN 334 A	\$ 7,240.00	\$ 7,240.00
AVN 220	\$ 800.00	\$ 800.00	AVN 415	\$ 300.00	\$ 300.00
AVN 221 A	\$ 2,655.00	\$ 2,655.00	AVN 415 A	\$ 3,375.00	\$ 3,375.00
AVN 222 A	\$ 4,545.00	\$ 4,545.00	AVN 416 A	\$ 5,075.00	\$ 5,075.00
AVN 300	\$ 375.00	\$ 375.00	AVN 421	\$ 150.00	\$ 150.00
AVN 301 A	\$ 4,845.00	\$ 4,845.00	AVN 421 A	\$ 2,750.00	\$ 2,750.00
AVN 302 A	\$ 3,755.00	\$ 3,755.00	AVN 422 A	\$ 9,850.00	\$ 9,850.00
AVN 303 A	\$ 4,370.00	\$ 4,370.00	AVN 423 A	\$ 4,840.00	\$ 4,840.00
AVN 304 A	\$ 6,135.00	\$ 6,135.00			
<i>Note: Flight fees are based on estimated usage of aircraft, simulator and instructor time. At course end, final charges are adjusted to actual usage resulting in refunds or additional charges.</i>					
<i>Aviation - Flight Course Insurance</i>					
AVN 192A	\$ 260.00	\$ 260.00	AVN 310 A	\$ 260.00	\$ 260.00
AVN 193A	\$ 260.00	\$ 260.00	AVN 320 A	\$ 260.00	\$ 260.00
AVN 194 A	\$ 260.00	\$ 260.00	AVN 331 A	\$ 260.00	\$ 260.00
AVN 205 A	\$ 260.00	\$ 260.00	AVN 332 A	\$ 260.00	\$ 260.00
AVN 206 A	\$ 260.00	\$ 260.00	AVN 333 A	\$ 260.00	\$ 260.00
AVN 220 A	\$ 260.00	\$ 260.00	AVN 334 A	\$ 260.00	\$ 260.00
AVN 221 A	\$ 260.00	\$ 260.00	AVN 305 A	\$ 260.00	\$ 260.00
AVN 222 A	\$ 260.00	\$ 260.00	AVN 400 A	\$ 260.00	\$ 260.00
AVN 229 A	\$ 260.00	\$ 260.00	AVN 401	\$ 30.00	\$ 30.00
AVN 230 A	\$ 260.00	\$ 260.00	AVN 415 A	\$ 260.00	\$ 260.00
AVN 300 A	\$ 260.00	\$ 260.00	AVN 416 A	\$ 260.00	\$ 260.00
AVN 301 A	\$ 260.00	\$ 260.00	AVN 420 A	\$ 260.00	\$ 260.00
AVN 302 A	\$ 260.00	\$ 260.00	AVN 421 A	\$ 260.00	\$ 260.00
AVN 303 A	\$ 260.00	\$ 260.00	AVN 422 A	\$ 260.00	\$ 260.00
AVN 304 A	\$ 260.00	\$ 260.00	AVN 423 A	\$ 260.00	\$ 260.00

TABLE N

Eastern Kentucky University

Student Program and Course Fees

For the Fiscal/Academic Year 2018-19

Course	2018-19 Proposed Fee	2017-18 Current Fee	Course	2018-19 Proposed Fee	2017-18 Current Fee
<i>Aviation Professional Flight Option - Liability Insurance Coverage</i>					
All students taking any AVN flight course will be required to provide evidence of \$250,000 in aviation liability insurance from an approved carrier.					
<i>General Business</i>					
BTS 400	\$ 15.00	\$ 15.00	GRD 867A	\$ 31.00	\$ 31.00
GBU 480 (includes \$12 Computer Lab Fee)				\$ 39.00	\$ 39.00
<i>Business & Technology Computer Lab</i>					
ACC 350	\$ 12.00	\$ 12.00			
CCT 101	\$ 12.00	\$ 12.00	CCT 250	\$ 12.00	\$ 12.00
CCT 106	\$ 12.00	\$ 12.00	CCT 300	\$ 12.00	\$ 12.00
CCT 107	\$ 12.00	\$ 12.00	CCT 302	\$ 12.00	\$ 12.00
CCT 200	\$ 12.00	\$ 12.00	CCT 850	\$ 12.00	\$ 12.00
CCT 201	\$ 12.00	\$ 12.00			
CIS 212	\$ 12.00	\$ 12.00	CIS 325	\$ 12.00	\$ 12.00
CIS 215	\$ 12.00	\$ 12.00	CIS 370	\$ 12.00	\$ 12.00
CIS 230	\$ 12.00	\$ 12.00	CIS 375	\$ 12.00	\$ 12.00
CIS 240	\$ 12.00	\$ 12.00	CIS 380	\$ 12.00	\$ 12.00
CIS 250	\$ 12.00	\$ 12.00	CIS 420	\$ 12.00	\$ 12.00
CIS 300	\$ 12.00	\$ 12.00	CIS 435	\$ 12.00	\$ 12.00
CIS 320	\$ 12.00	\$ 12.00			
FIN 201	\$ 12.00	\$ 12.00	FIN 300	\$ 12.00	\$ 12.00
GBU 301	\$ 12.00	\$ 12.00			
MGT 301	\$ 12.00	\$ 12.00	MGT 370	\$ 12.00	\$ 12.00
MKT 309	\$ 12.00	\$ 12.00	MKT 851	\$ 12.00	\$ 12.00
MKT 401	\$ 12.00	\$ 12.00			
QMB 200	\$ 12.00	\$ 12.00	QMB 300	\$ 12.00	\$ 12.00
QMB 240	\$ 12.00	\$ 12.00	QMB 850	\$ 12.00	\$ 12.00
RST 325	\$ 12.00	\$ 12.00			
<i>Military Science</i>					
Deposit	\$ 25.00	\$ 25.00			
<i>PGM Program</i>					
1st Year	\$ 2,100.00	\$ 2,100.00	3rd Year	\$ 2,100.00	\$ 2,100.00
2nd Year	\$ 2,100.00	\$ 2,100.00	4th Year	\$ 2,100.00	\$ 2,100.00

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2018-19

Course	2018-19 Proposed Fee	2017-18 Current Fee	Course	2018-19 Proposed Fee	2017-18 Current Fee
Technology					
AEM 195	\$ 10.00	\$ 10.00	AEM 383	\$ 15.00	\$ 15.00
AEM 201	\$ 15.00	\$ 15.00	AEM 390	\$ 10.00	\$ 10.00
AEM 301	\$ 15.00	\$ 15.00	AEM 392	\$ 10.00	\$ 10.00
AEM 338	\$ 5.00	\$ 5.00	AEM 397	\$ 10.00	\$ 10.00
AEM 352	\$ 20.00	\$ 20.00	AEM 467	\$ 20.00	\$ 20.00
AEM 371	\$ 10.00	\$ 10.00			
EET 251	\$ 43.00	\$ 43.00	EET 257	\$ 35.00	\$ 35.00
EET 252	\$ 48.00	\$ 48.00	EET 452	\$ 10.00	\$ 10.00
EET 253	\$ 15.00	\$ 15.00			
EET/NET 302	\$ 10.00	\$ 10.00	EET/NET 395	\$ 10.00	\$ 10.00
EET/NET 303	\$ 10.00	\$ 10.00	EET/NET 440	\$ 20.00	\$ 20.00
EET/NET 343	\$ 10.00	\$ 10.00	NET 454	\$ 10.00	\$ 10.00
EET/NET 354	\$ 10.00	\$ 10.00			
GCM 211	\$ 10.00	\$ 10.00	GCM 316	\$ 10.00	\$ 10.00
GCM 217	\$ 20.00	\$ 20.00	GCM 317	\$ 20.00	\$ 20.00
GCM 313	\$ 20.00	\$ 20.00	GCM 319	\$ 10.00	\$ 10.00
TEC 141	\$ 30.00	\$ 30.00	TEC 315	\$ 10.00	\$ 10.00
TEC 313	\$ 20.00	\$ 20.00	TEC 322	\$ 30.00	\$ 30.00
TEC 314	\$ 25.00	\$ 0.00			
CON 201	\$ 10.00	\$ 10.00	CON 323	\$ 10.00	\$ 10.00
CON 202	\$ 10.00	\$ 10.00	CON 423	\$ 10.00	\$ 10.00

College of Education**ASL and Interpreter Education**

ASL 101	\$ 25.00	\$ 25.00	ASL 202	\$ 25.00	\$ 25.00
ASL 102	\$ 25.00	\$ 25.00	ASL 301	\$ 25.00	\$ 25.00
ASL 105	\$ 25.00	\$ 25.00	ASL 302	\$ 25.00	\$ 25.00
ASL 201	\$ 25.00	\$ 25.00			

School of Clinical Educator Preparation

CED 100	\$ 25.00	\$ 25.00	CED 810	\$ 25.00	\$ 25.00
CED 150	\$ 25.00	\$ 25.00	CED 820	\$ 100.00	\$ 100.00
CED 200	\$ 50.00	\$ 50.00	CED 830	\$ 100.00	\$ 0.00
CED 300	\$ 100.00	\$ 100.00	CED 840	\$ 100.00	\$ 100.00
CED 400	\$ 100.00	\$ 100.00	CED 855	\$ 100.00	\$ 0.00
CED 450	\$ 100.00	\$ 100.00	CED 897	\$ 150.00	\$ 150.00
⁸ CED 499	\$ 150.00	\$ 150.00			

⁸ Student teaching fee

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2018-19

Course	2018-19 Proposed Fee	2017-18 Current Fee	Course	2018-19 Proposed Fee	2017-18 Current Fee
<i>School of Clinical Educator Preparation (continued)</i>					
EDC 314	\$ 25.00	\$ 25.00			
EGC 836	\$ 150.00	\$ 150.00	EGC 846	\$ 150.00	\$ 150.00
ELE 102	\$ 25.00	\$ 25.00	ELE 492	\$ 0.00	\$ 25.00
ELE 424	\$ 25.00	\$ 0.00			
EME 361	\$ 20.00	\$ 20.00			
EMG 492	\$ 25.00	\$ 25.00			
ESE 561	\$ 25.00	\$ 25.00			
CDS 365	\$ 25.00	\$ 25.00	CDS 741	\$ 25.00	\$ 25.00
CDS 374	\$ 25.00	\$ 25.00	CDS 874	\$ 25.00	\$ 25.00
CDS 474	\$ 25.00	\$ 25.00	CDS 878	\$ 25.00	\$ 25.00
CDS 541	\$ 25.00	\$ 25.00	CDS 898	\$ 150.00	\$ 0.00
SED 350	\$ 25.00	\$ 0.00	SED 710	\$ 25.00	\$ 25.00
SED 352	\$ 25.00	\$ 25.00	SED 776	\$ 25.00	\$ 25.00
SED 375	\$ 100.00	\$ 0.00	SED 801	\$ 25.00	\$ 25.00
SED 510	\$ 25.00	\$ 25.00	SED 803	\$ 25.00	\$ 25.00
SED 576	\$ 0.00	\$ 25.00	SED 897	\$ 150.00	\$ 0.00
<i>Educational Leadership</i>					
EAD 831	\$ 25.00	\$ 25.00			
<i>Student Teaching Fee - \$100 per semester</i>					
College of Health Sciences					
<i>Family and Consumer Sciences</i>					
ADM 102	\$ 23.00	\$ 23.00	ADM 312	\$ 23.00	\$ 23.00
ADM 201	\$ 23.00	\$ 23.00	ADM 339	\$ 12.00	\$ 12.00
ADM 222	\$ 8.00	\$ 8.00	ADM 412	\$ 23.00	\$ 23.00
ADM 302	\$ 23.00	\$ 23.00			
CDF 236	\$ 0.00	\$ 12.00	CDF 327S	\$ 12.00	\$ 9.00
CDF 246	\$ 12.00	\$ 9.00	CDF 346	\$ 9.00	\$ 9.00
CDF 310	\$ 12.00	\$ 0.00	CDF 405	\$ 9.00	\$ 9.00
NFA 121	\$ 50.00	\$ 50.00	NFA 326	\$ 50.00	\$ 50.00
NFA 321	\$ 22.00	\$ 22.00	NFA 344	\$ 25.00	\$ 25.00
NFA 323	\$ 50.00	\$ 50.00			

TABLE N

Eastern Kentucky University

Student Program and Course Fees

For the Fiscal/Academic Year 2018-19

Course	2018-19 Proposed Fee	2017-18 Current Fee	Course	2018-19 Proposed Fee	2017-18 Current Fee
Health Education					
HEA 202	\$ 50.00	\$ 50.00	HEA 390	\$ 15.00	\$ 15.00
HEA 203	\$ 15.00	\$ 15.00	HEA 391	\$ 15.00	\$ 15.00
HEA 285	\$ 15.00	\$ 15.00	HEA 463	\$ 15.00	\$ 15.00
HEA 360	\$ 10.00	\$ 10.00	HEA 899	\$ 10.00	\$ 10.00
Medical Assisting Technology					
All MAS Courses	\$ 15.00	\$ 15.00			
Recreation and Park Administration					
REC 110	\$ 200.00	\$ 200.00	³ REC 290	\$ 85.00	\$ 85.00
REC 111	\$ 250.00	\$ 0.00	REC 450	\$ 35.00	\$ 35.00
⁹ REC 190	\$ 20.00	\$ 20.00			
REC 250	\$ 40.00	\$ 40.00			
REC 290	\$ 35.00	\$ 35.00			
Wellness Screening					
Per Test	\$ 3.00	\$ 3.00			
Exercise and Sport Science					
PHE 180	\$ 15.00	\$ 15.00	PHE 320	\$ 50.00	\$ 0.00
PHE 190	\$ 15.00	\$ 15.00	PHE 323	\$ 15.00	\$ 15.00
PHE 220	\$ 15.00	\$ 15.00	PHE 325	\$ 25.00	\$ 25.00
PHE 241	\$ 15.00	\$ 15.00	PHE 340	\$ 15.00	\$ 15.00
PHE 242	\$ 15.00	\$ 15.00	PHE 345	\$ 15.00	\$ 15.00
PHE 282	\$ 15.00	\$ 15.00	PHE 390	\$ 15.00	\$ 15.00
PHE 300	\$ 15.00	\$ 15.00	PHE 407	\$ 50.00	\$ 0.00
PHE 305	\$ 15.00	\$ 15.00	PHE 517	\$ 50.00	\$ 0.00
PHE 306	\$ 15.00	\$ 15.00	PHE 717	\$ 50.00	\$ 0.00
PHE 313	\$ 15.00	\$ 15.00			
ATR 100	\$ 25.00	\$ 25.00	ATR 803	\$ 50.00	\$ 50.00
ATR 201	\$ 20.00	\$ 20.00	ATR 804	\$ 50.00	\$ 50.00
ATR 202	\$ 20.00	\$ 20.00	ATR 805	\$ 200.00	\$ 100.00
ATR 301	\$ 20.00	\$ 20.00	ATR 806	\$ 100.00	\$ 100.00
ATR 302	\$ 20.00	\$ 20.00	ATR 810	\$ 100.00	\$ 100.00
ATR 398	\$ 20.00	\$ 20.00	ATR 812L	\$ 100.00	\$ 50.00
ATR 401	\$ 20.00	\$ 20.00	ATR 813L	\$ 50.00	\$ 50.00
ATR 402	\$ 20.00	\$ 20.00	ATR 822L	\$ 50.00	\$ 50.00
ATR 800	\$ 100.00	\$ 100.00	ATR 825L	\$ 50.00	\$ 50.00
ATR 801	\$ 200.00	\$ 50.00	ATR 832L	\$ 50.00	\$ 50.00
ATR 802	\$ 50.00	\$ 50.00			

³ Winter term only⁹ Challenge Course RREC

TABLE N

Eastern Kentucky University

Student Program and Course Fees

For the Fiscal/Academic Year 2018-19

Course	2018-19 Proposed Fee	2017-18 Current Fee	Course	2018-19 Proposed Fee	2017-18 Current Fee
Health Sciences External Testing Fees					
NUR 114	\$ 200.00	\$ 200.00	NUR 241C	\$ 200.00	\$ 200.00
NUR 124	\$ 200.00	\$ 200.00	NSC 380	\$ 25.00	\$ 25.00
NUR 126	\$ 120.00	\$ 120.00	NSC 386	\$ 25.00	\$ 25.00
NUR 232	\$ 200.00	\$ 200.00	¹⁰ NSC 396	\$ 82.00	\$ 82.00
NUR 234	\$ 120.00	\$ 120.00	NSC 484	\$ 25.00	\$ 25.00
NUR 240	\$ 50.00	\$ 50.00	¹⁰ NSC 492	\$ 80.00	\$ 80.00
Associate Degree Nursing					
NUR 114	\$ 25.00	\$ 25.00	NUR 232	\$ 25.00	\$ 25.00
NUR 124	\$ 25.00	\$ 25.00	NUR 234	\$ 25.00	\$ 25.00
NUR 126	\$ 25.00	\$ 25.00	NUR 241C	\$ 75.00	\$ 75.00
Baccalaureate and Graduate Nursing					
All NSC courses	\$ 15.00	\$ 15.00	NSC 832	\$ 50.00	\$ 50.00
Clinical Lab Sciences					
MLS 201	\$ 25.00	\$ 20.00	MLS 320	\$ 75.00	\$ 75.00
MLS 211	\$ 75.00	\$ 75.00	MLS 346	\$ 75.00	\$ 75.00
MLS 305	\$ 75.00	\$ 50.00	MLS 350	\$ 75.00	\$ 75.00
MLS 308	\$ 75.00	\$ 50.00	MLS 355	\$ 75.00	\$ 50.00
MLS 310	\$ 75.00	\$ 75.00			
MLT 201	\$ 40.00	\$ 40.00	MLT 204	\$ 30.00	\$ 30.00
MLT 202	\$ 40.00	\$ 40.00	MLT 208	\$ 15.00	\$ 15.00
MLT 203	\$ 30.00	\$ 30.00			
Health Information					
All HSA courses	\$ 15.00	\$ 15.00			
HAS 306	\$ 25.00	\$ 25.00			
Environmental Health Science					
EHS 230	\$ 75.00	\$ 25.00	EHS 485	\$ 75.00	\$ 25.00
EHS 280	\$ 75.00	\$ 25.00	EHS 510	\$ 75.00	\$ 50.00
EHS 300	\$ 75.00	\$ 50.00	EHS 511	\$ 0.00	\$ 25.00
EHS 335	\$ 75.00	\$ 25.00	EHS 530	\$ 75.00	\$ 50.00
EHS 340	\$ 75.00	\$ 50.00	EHS 710	\$ 75.00	\$ 50.00
EHS 345	\$ 75.00	\$ 25.00	EHS 730	\$ 75.00	\$ 50.00
EHS 360	\$ 75.00	\$ 50.00	EHS 840	\$ 75.00	\$ 0.00
EHS 380	\$ 75.00	\$ 25.00	EHS 841	\$ 75.00	\$ 0.00
EHS 440	\$ 75.00	\$ 25.00	EHS 865	\$ 75.00	\$ 25.00
EHS 460	\$ 75.00	\$ 25.00	EHS 890	\$ 75.00	\$ 50.00
Occupational Therapy					
All OTS courses	\$ 15.00	\$ 15.00			

¹⁰ Pre-Licensure Students

TABLE N

Eastern Kentucky University

Student Program and Course Fees

For the Fiscal/Academic Year 2018-19

Course	2018-19 Proposed Fee	2017-18 Current Fee	Course	2018-19 Proposed Fee	2017-18 Current Fee
<i>Master of Public Health</i>					
MPH 800	\$ 50.00	\$ 50.00	MPH 850	\$ 50.00	\$ 50.00
<i>Background Checks</i>					
	\$ 50.00	\$ 50.00			
College of Justice and Safety					
<i>Criminal Justice and Police Studies</i>					
CRJ 423 (selected sections for video gaming lab)				\$ 25.00	\$ 25.00
<i>Emergency Medical Care</i>					
EMC 102	\$ 35.00	\$ 35.00	EMC 315	\$ 35.00	\$ 35.00
EMC 104	\$ 35.00	\$ 35.00	EMC 320	\$ 35.00	\$ 35.00
EMC 110	\$ 35.00	\$ 35.00	EMC 335	\$ 35.00	\$ 35.00
EMC 115	\$ 35.00	\$ 35.00	EMC 336	\$ 35.00	\$ 35.00
EMC 205	\$ 0.00	\$ 35.00	EMC 340	\$ 35.00	\$ 35.00
EMC 212	\$ 35.00	\$ 35.00	EMC 341	\$ 35.00	\$ 35.00
EMC 225	\$ 0.00	\$ 35.00	EMC 342	\$ 35.00	\$ 35.00
EMC 240	\$ 0.00	\$ 35.00	EMC 349	\$ 35.00	\$ 35.00
EMC 270	\$ 11.00	\$ 11.00	EMC 352	\$ 35.00	\$ 35.00
EMC 275	\$ 11.00	\$ 11.00	EMC 360	\$ 35.00	\$ 35.00
EMC 280	\$ 11.00	\$ 11.00	EMC 362	\$ 35.00	\$ 35.00
EMC 300	\$ 35.00	\$ 0.00	EMC 389	\$ 35.00	\$ 35.00
EMC 303	\$ 35.00	\$ 0.00	EMC 420	\$ 35.00	\$ 35.00
EMC 305	\$ 35.00	\$ 0.00	EMC 430W	\$ 35.00	\$ 35.00
EMC 310	\$ 35.00	\$ 35.00	EMC 440	\$ 35.00	\$ 35.00
<i>Asset Protection</i>					
APS 210	\$ 35.00	\$ 35.00			
<i>Homeland Security</i>					
HLS 210	\$ 35.00	\$ 35.00			
<i>Fire and Safety Engineering</i>					
FSE 101	\$ 35.00	\$ 35.00	FSE 361	\$ 25.00	\$ 25.00
FSE 120	\$ 35.00	\$ 35.00	FSE 362	\$ 25.00	\$ 25.00
FSE 201	\$ 25.00	\$ 25.00	FSE 365	\$ 35.00	\$ 35.00
FSE 201S	\$ 35.00	\$ 35.00	FSE 366	\$ 25.00	\$ 25.00
FSE 221	\$ 35.00	\$ 35.00	FSE 367	\$ 25.00	\$ 25.00
FSE 223	\$ 35.00	\$ 35.00	FSE 370	\$ 35.00	\$ 35.00
FSE 224	\$ 35.00	\$ 35.00	FSE 375	\$ 35.00	\$ 35.00
FSE 230	\$ 35.00	\$ 35.00	FSE 380	\$ 35.00	\$ 35.00
FSE 250	\$ 35.00	\$ 35.00	FSE 400	\$ 35.00	\$ 35.00
FSE 260	\$ 35.00	\$ 35.00	FSE 412	\$ 25.00	\$ 25.00

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2018-19

Course	2018-19 Proposed Fee	2017-18 Current Fee	Course	2018-19 Proposed Fee	2017-18 Current Fee
<i>Fire and Safety Engineering (continued)</i>					
FSE 280	\$ 35.00	\$ 35.00	FSE 420	\$ 35.00	\$ 35.00
FSE 300W	\$ 35.00	\$ 35.00	FSE 425	\$ 35.00	\$ 35.00
FSE 301	\$ 25.00	\$ 25.00	FSE 430	\$ 25.00	\$ 25.00
FSE 305	\$ 35.00	\$ 35.00	FSE 445	\$ 35.00	\$ 35.00
FSE 310	\$ 35.00	\$ 35.00	FSE 450	\$ 35.00	\$ 35.00
FSE 320	\$ 35.00	\$ 35.00	FSE 480	\$ 35.00	\$ 35.00
FSE 322	\$ 35.00	\$ 35.00	FSE 481	\$ 35.00	\$ 35.00
FSE 330	\$ 35.00	\$ 35.00	FSE 489	\$ 35.00	\$ 35.00
FSE 349	\$ 35.00	\$ 35.00	FSE 490	\$ 35.00	\$ 35.00
FSE 350	\$ 35.00	\$ 35.00	FSE 495	\$ 35.00	\$ 35.00
FSE 355	\$ 25.00	\$ 25.00	FSE 498	\$ 35.00	\$ 35.00
FSE 360	\$ 35.00	\$ 35.00	FSE 499	\$ 35.00	\$ 35.00
<i>Occupational Safety and Health</i>					
OSH 200	\$ 35.00	\$ 35.00	OSH 366	\$ 35.00	\$ 35.00
OSH 225	\$ 25.00	\$ 25.00	OSH 367	\$ 35.00	\$ 35.00
OSH 255	\$ 35.00	\$ 35.00	OSH 379	\$ 35.00	\$ 35.00
OSH 261	\$ 35.00	\$ 35.00	OSH 390	\$ 35.00	\$ 35.00
OSH 262	\$ 35.00	\$ 35.00	OSH 410	\$ 35.00	\$ 35.00
OSH 305	\$ 35.00	\$ 35.00	OSH 412	\$ 35.00	\$ 35.00
OSH 349	\$ 35.00	\$ 35.00	OSH 492	\$ 35.00	\$ 35.00
OSH 361	\$ 25.00	\$ 25.00	OSH 495	\$ 35.00	\$ 35.00
OSH 362	\$ 25.00	\$ 25.00	OSH 498	\$ 35.00	\$ 35.00
<i>Security Management</i>					
¹ SEC 210	\$ 35.00	\$ 35.00			
<i>Traffic Safety</i>					
TRS 233	\$ 30.00	\$ 30.00	TRS 235	\$ 30.00	\$ 30.00
TRS 234	\$ 30.00	\$ 30.00	TRS 491	\$ 30.00	\$ 30.00
Graduate Education and Research					
GRD 899	\$ 100.00	\$ 0.00			

¹ Does not apply to online sections

TABLE O

Eastern Kentucky University

Digital Textbook Access Codes

For the Fiscal/Academic Year 2018-19

Course	2018-19 Proposed	2017-18 Current	Course	2018-19 Proposed	2017-18 Current
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College of Science

Mathematics and Statistics

MAT 090/095	\$	103.95	\$	103.95	MAT 110	\$	80.00	\$	80.00
MAT 105	\$	97.50	\$	0.00	MAT 112	\$	97.50	\$	0.00
STA 215	\$	97.50	\$	0.00					

Physics and Astronomy

AST 135	\$	97.50	\$	0.00	AST 335	\$	97.50	\$	0.00
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Chemistry

CHE 111	\$	93.75	\$	0.00
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Computer Science

INF 104	\$	97.50	\$	0.00
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College of Letters, Arts and Social Sciences

Communications

CMS 100	\$	68.75	\$	69.95	CMS 210	\$	68.75	\$	69.95
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Music

MUH 171	\$	70.50	\$	70.50
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Art and Design

ART 200	\$	68.75	\$	0.00
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Psychology

PSY 200	\$	68.00	\$	0.00
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College of Business and Technology

Accounting, Finance and Information Systems

ACC 200	\$	81.25	\$	0.00	ACC 322	\$	81.25	\$	0.00
ACC 201	\$	97.50	\$	84.40	ACC 327	\$	97.50	\$	0.00
ACC 202	\$	97.50	\$	84.40					
ECO 324	\$	81.25	\$	0.00					
FIN 201	\$	81.25	\$	0.00	FIN 324	\$	81.25	\$	0.00

General Business

GBU 101	\$	97.50	\$	0.00
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College of Health Sciences

Clinical Lab Sciences

MLS 209	\$	47.50	\$	0.00
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TABLE P

Eastern Kentucky University
Professional Liability Insurance
For the Fiscal/Academic Year 2018-19

Course	2018-19 Proposed Fee	2017-18 Current Fee	Course	2018-19 Proposed Fee	2017-18 Current Fee
College of Letters, Arts and Social Sciences					
SWK 390	\$ 21.00	\$ 21.00			
SWK 490	\$ 21.00	\$ 21.00			
College of Education					
ITP 330	\$ 21.00	\$ 21.00			
College of Health Sciences					
ATR 200	\$ 21.00	\$ 21.00	ATR 302	\$ 21.00	\$ 21.00
ATR 202	\$ 21.00	\$ 21.00	ATR 401	\$ 21.00	\$ 21.00
ATR 301	\$ 21.00	\$ 21.00	ATR 402	\$ 21.00	\$ 21.00
CDF 247	\$ 21.00	\$ 21.00	CDF 443	\$ 21.00	\$ 21.00
CDF 344	\$ 21.00	\$ 21.00	CDF 499	\$ 21.00	\$ 21.00
CDF 349	\$ 21.00	\$ 21.00			
CLT 205	\$ 21.00	\$ 21.00	CLT 206	\$ 21.00	\$ 21.00
CLS 432	\$ 21.00	\$ 21.00	CLS 438	\$ 21.00	\$ 21.00
CLS 434	\$ 21.00	\$ 21.00	CLS 439	\$ 21.00	\$ 21.00
CLS 436	\$ 21.00	\$ 21.00	CLS 440	\$ 21.00	\$ 21.00
EHS 349	\$ 21.00	\$ 21.00	EHS 863	\$ 21.00	\$ 21.00
EHS 463	\$ 21.00	\$ 21.00	EHS 849	\$ 21.00	\$ 21.00
FCS 349	\$ 21.00	\$ 21.00	FCS 330 C	\$ 21.00	\$ 21.00
FCS 330 B	\$ 21.00	\$ 21.00	FCS 330 D	\$ 21.00	\$ 21.00
HEA 463	\$ 21.00	\$ 21.00	HEA 899	\$ 21.00	\$ 21.00
HEA 472	\$ 21.00	\$ 21.00			
HSA 312	\$ 21.00	\$ 21.00	HSA 412	\$ 21.00	\$ 21.00
HSA 316	\$ 21.00	\$ 21.00			
MAS 323	\$ 21.00	\$ 21.00	MAS 390	\$ 21.00	\$ 21.00
MAS 324	\$ 21.00	\$ 21.00			
NFA 326	\$ 21.00	\$ 21.00	NFA 831	\$ 21.00	\$ 21.00
NFA 349	\$ 21.00	\$ 21.00	NFA 835	\$ 21.00	\$ 21.00
NFA 830	\$ 21.00	\$ 21.00			
NUR 112	\$ 21.00	\$ 21.00	NUR 239	\$ 21.00	\$ 21.00
NUR 124	\$ 21.00	\$ 21.00	NUR 242	\$ 21.00	\$ 21.00
NUR 126	\$ 21.00	\$ 21.00	NUR 245	\$ 21.00	\$ 21.00
NUR 215	\$ 21.00	\$ 21.00	NUR 880	\$ 79.00	\$ 79.00

TABLE P

Eastern Kentucky University
Professional Liability Insurance
For the Fiscal/Academic Year 2018-19

Course		2018-19 Proposed Fee	2017-18 Current Fee	Course		2018-19 Proposed Fee	2017-18 Current Fee
College of Health Sciences (continued)							
²	NUR 232	\$ 21.00	\$ 21.00	NUR 882	\$ 79.00	\$ 79.00	
²	NUR 234	\$ 21.00	\$ 21.00	NUR 884	\$ 79.00	\$ 79.00	
¹	NUR 236	\$ 21.00	\$ 21.00	NUR 886	\$ 79.00	\$ 79.00	
¹	NUR 238	\$ 21.00	\$ 21.00				
	NSC 300	\$ 21.00	\$ 21.00	NSC 836	\$ 21.00	\$ 21.00	
	NSC 380	\$ 21.00	\$ 21.00	NSC 848	\$ 21.00	\$ 21.00	
	NSC 386	\$ 21.00	\$ 21.00	NSC 850	\$ 21.00	\$ 21.00	
	NSC 392	\$ 21.00	\$ 21.00	NSC 852	\$ 21.00	\$ 21.00	
	NSC 396	\$ 21.00	\$ 21.00	NSC 862	\$ 21.00	\$ 21.00	
	NSC 484	\$ 21.00	\$ 21.00	NSC 870	\$ 79.00	\$ 79.00	
	NSC 486	\$ 21.00	\$ 21.00	NSC 872	\$ 79.00	\$ 79.00	
	NSC 492	\$ 21.00	\$ 21.00	NSC 874	\$ 79.00	\$ 79.00	
	NSC 832	\$ 79.00	\$ 79.00	NSC 876	\$ 79.00	\$ 79.00	
	OTS 402	\$ 21.00	\$ 21.00				
	PHE 470	\$ 21.00	\$ 21.00	PHE 472	\$ 21.00	\$ 21.00	
	PHE 471	\$ 21.00	\$ 21.00	PHE 870	\$ 21.00	\$ 21.00	
	REC 163	\$ 21.00	\$ 21.00	REC 463	\$ 21.00	\$ 21.00	
	REC 263	\$ 21.00	\$ 21.00	REC 473	\$ 21.00	\$ 21.00	
College of Justice and Safety							
	EMC 110	\$ 21.00	\$ 21.00	EMC 352	\$ 79.00	\$ 79.00	
	EMC 115	\$ 21.00	\$ 21.00	EMC 360	\$ 79.00	\$ 79.00	
	EMC 342	\$ 79.00	\$ 79.00	EMC 362	\$ 79.00	\$ 79.00	

¹ Fall term only

² Spring term only

TABLE Q

Eastern Kentucky University

Other Administrative Fees

For the Fiscal/Academic Year 2018-19

	2018-19 Proposed Fee	2017-18 Current Fee
<u>Automobile Registration Fee (Non-Refundable)</u>		
Students - Per Academic Year (July 1 - June 30)	\$ 140.00	\$ 100.00
Employees - Per Calendar Year (January 1 - December 31)	\$ 140.00	\$ 140.00
<i>Registration fee credit of \$60 is available with EKU license plate or veteran status.</i>		
<i>Fees have been established and fixed by the Ad Hoc Parking Advisory Group</i>		
<i>for academic years 2018-19 and 2019-20; calendar years 2018, 2019 and 2020.</i>		
<u>Campus Recreation Center</u>		
Students, Richmond Only, 5 or more Cr Hrs. (per semester)	\$ 35.00	\$ 35.00
Faculty/Staff/Retiree		
1 Month	\$ 25.00	\$ 25.00
4 Months	\$ 80.00	\$ 80.00
9 Months	\$ 155.00	\$ 155.00
Summer	\$ 50.00	\$ 50.00
12 Month/Payroll Deduction	\$ 192.00	\$ 192.00
Alumni		
1 Month	\$ 30.00	\$ 30.00
4 Months	\$ 100.00	\$ 100.00
9 Months	\$ 200.00	\$ 200.00
Summer	\$ 70.00	\$ 70.00
12 Month/Payroll Deduction	\$ 245.00	\$ 245.00
Donor		
1 Month	\$ 40.00	\$ 40.00
4 Months	\$ 125.00	\$ 125.00
9 Months	\$ 245.00	\$ 245.00
Summer	\$ 80.00	\$ 80.00
12 Month/Payroll Deduction	\$ 300.00	\$ 300.00
Students Fall or Spring Semester not enrolled	\$ 70.00	\$ 70.00
Students Summer Semester not enrolled	\$ 50.00	\$ 50.00
Guest Fee (per day)	\$ 5.00	\$ 5.00
Towel Service		
Per Year	\$ 25.00	\$ 25.00
Per Semester	\$ 15.00	\$ 15.00
Per Day	\$ 1.00	\$ 1.00
Locker Rentals		
Full Locker		
Per Academic Year	\$ 50.00	\$ 50.00
Per Semester	\$ 25.00	\$ 25.00

TABLE Q

Eastern Kentucky University

Other Administrative Fees

For the Fiscal/Academic Year 2018-19

	2018-19	2017-18
	Proposed Fee	Current Fee
<u>Campus Recreation Center (continued)</u>		
Half Locker		
Per Academic Year	\$ 30.00	\$ 30.00
Per Semester	\$ 15.00	\$ 15.00
Massage Therapy		
Swedish/Therapeutic - 60 minutes		
Students	\$ 40.00	\$ 40.00
Campus Rec Members	\$ 60.00	\$ 60.00
Non-Members	\$ 65.00	\$ 65.00
Deep Tissue/Sport Massage		
Students	\$ 40.00	\$ 40.00
Campus Rec Members	\$ 60.00	\$ 60.00
Non-Members	\$ 65.00	\$ 65.00
Myofascial Release		
Students	\$ 40.00	\$ 40.00
Campus Rec Members	\$ 40.00	\$ 40.00
Non-Members	\$ 45.00	\$ 45.00
<u>Child Development Center Fees</u>		
Morning Program - Four Day (Annually/Semester/Monthly)	\$2,000/\$1,000/\$250	\$2,000/\$1,000/\$250
Afternoon Program - Two Day (Annually/Semester/Monthly)	\$1,000/\$500/\$125	\$1,000/\$500/\$125
<u>EKU Challenge Course Fee</u>		
<i>EKU Student Organizations/Classes/Student Groups</i>		
Low Course/Half Day (2-4 hours)	\$5.00 per person/\$50.00 min per group	
High Course/Half Day (2-4 Hours)	\$10.00 per person/\$100.00 min per group	
Low Course, High Course/Full Day (5-8 Hours)	\$20.00 per person/\$160.00 min per group	
<i>EKU Departments</i>		
Low Course/Half Day (2-4 hours)	\$10.00 per person/\$80.00 min per group	
High Course/Half Day (2-4 Hours)	\$15.00 per person/\$120.00 min per group	
Low Course, High Course/Full Day (5-8 Hours)	\$25.00 per person/\$200.00 min per group	
<i>Non-Profit Groups</i>		
Low Course/Half Day (2-4 hours)	\$20.00 per person	\$20.00 per person
High Course/Half Day (2-4 Hours)	\$25.00 per person	\$25.00 per person
Low Course, High Course/Full Day (5-8 Hours)	\$35.00 per person	\$35.00 per person
<i>Corporate Groups</i>		
Low Course/Half Day (2-4 hours)	\$50.00 per person	\$50.00 per person
High Course/Half Day (2-4 Hours)	\$60.00 per person	\$60.00 per person
Low Course, High Course/Full Day (5-8 Hours)	\$85.00 per person	\$85.00 per person

TABLE Q

Eastern Kentucky University

Other Administrative Fees

For the Fiscal/Academic Year 2018-19

	2018-19 Proposed Fee	2017-18 Current Fee
<u>Family Housing Daily Overdue Assessment</u>		
(Assessed on the 7th, 17th, and 27th)		
Rent	\$ 10.00	\$ 10.00
Utilities (max.)	\$ 25.00	\$ 25.00
<u>General Student Account Fees</u>		
Admissions Application Processing Fee	\$ 35.00	\$ 35.00
Asset Preservation Fee ¹	\$ 150.00	\$ 0.00
<i>\$10 per credit hour fee capped at \$150 per semester. Not applicable to online or dual credit hours.</i>		
Credit Card Payment Processing Fee	2.85%	2.85%
Installment Payment Plan Set-up Fee	\$ 0.00	\$ 25.00
Late Registration Fee	\$ 50.00	\$ 50.00
Late Payment Fee (max. per month)	\$ 25.00	\$ 25.00
Course Withdrawal Fee (per credit hour/max. per course)	\$50.00/\$150.00	\$50.00/\$150.00
Returned Check Fee	\$ 25.00	\$ 25.00
Special-Use Fee	\$ 150.00	\$ 150.00
<i>Full-time student fee is \$150 per semester. Part-time student fee is \$12.50 per undergraduate credit hour or \$16.67 per graduate credit hour. Not applicable to dual credit hours.</i>		
<u>Graduate School</u>		
Expedited Processing Charge/Late Application Fee	\$ 0.00	\$ 100.00
Graduate School Application Fee	\$ 40.00	\$ 35.00
<u>Graduation Fee</u>		
Associate or Bachelors Degree	\$ 50.00	\$ 50.00
Certificate (Undergraduate or Graduate)	\$ 20.00	\$ 20.00
Masters, Specialist or Doctoral Degree	\$ 55.00	\$ 55.00
Graduation Late Fee	\$50.00 - \$100.00	\$50.00 - \$100.00
<u>Hummel Planetarium</u>		
Public Shows		
Adults (18-61)	\$ 6.00	\$ 6.00
Seniors (62+), Students (4-17), Military	\$ 5.00	\$ 5.00
EKU Staff and Students	\$ 5.00	\$ 5.00
Children 3 & Under	Free	Free
School Field Trips		
Students	\$ 4.50	\$ 4.50
Bus Drivers	Free	Free
Teacher Admission for Every 10 Students	Free	Free
Additional Teachers	\$ 4.50	\$ 6.00

¹ Pending approval by KY Council on Postsecondary Education

TABLE Q

Eastern Kentucky University
Other Administrative Fees
For the Fiscal/Academic Year 2018-19

	2018-19 Proposed Fee	2017-18 Current Fee
<u>International Sponsored Student Support Fee (per semester)</u>	\$ 200.00	\$ 200.00
<u>IT Equipment Late Fees</u>		
One day after due date	\$ 20.00	\$ 20.00
Seven days after due date	\$ 50.00	\$ 50.00
Fourteen days after due date	Item Cost	Item Cost
Admin Fee for items charged replacement fee but returned less than 30 days after checkout date	\$ 0.00	\$ 125.00
<u>Psychology Clinic - College of Arts, Letters & Social Sciences</u>		
Hourly Rate	\$6.00 - \$50.00	\$6.00 - \$50.00
<u>Speech/Language/Hearing Clinic - College of Education</u>		
<i>Free for students; 50% discount for employees</i>		
Speech and Language Services		
Diagnostic Evaluation	\$ 90.00	\$ 90.00
Follow-up Diagnostic	\$ 50.00	\$ 50.00
<u>Speech/Language/Hearing Clinic - College of Education (continued)</u>		
Speech/Language/Hearing Screening	\$ 30.00	\$ 30.00
Speech/Language Screening	\$ 20.00	\$ 20.00
Audiological Services		
Diagnostic Evaluation	\$ 90.00	\$ 90.00
Follow-up Diagnostic	\$ 50.00	\$ 50.00
Hearing Screening	\$ 20.00	\$ 20.00
Immittance Only	\$ 30.00	\$ 30.00
Treatment		
Per Semester	\$ 130.00	\$ 130.00
Summer Therapy	\$ 65.00	\$ 65.00
<u>Testing Fees</u>		
AP & IB Processing	Free	Free
University Placement Exam	Free	Free
CATS/FAA Testing (fee payable to CATS)	\$ 150.00	\$ 150.00
CLEP (per test payable to CLEP)	\$ 85.00	\$ 105.00
CLEP Processing fee	\$ 25.00	\$ 25.00
DANTES/DSST Processing Fee**	\$ 25.00	\$ 25.00
Departmental Credit Exam (per credit hour)	\$ 30.00	\$ 30.00
Departmental Credit Exam (processing fee per exam)	\$ 25.00	\$ 25.00
GED Test (fee payable to GED)	\$ 30.00	\$ 30.00
Health Science Reasoning Test (HSRT)	\$ 12.00	\$ 12.00
Residual ACT	\$ 53.00	\$ 53.00
Proctoring Fee per 2 hrs.	\$ 30.00	\$ 30.00
Millers Analogies Test (MAT) - Regular Test	\$ 80.00	\$ 80.00

TABLE Q

**Eastern Kentucky University
Other Administrative Fees
For the Fiscal/Academic Year 2018-19**

	2018-19 Proposed Fee	2017-18 Current Fee
<u>Testing Fees (continued)</u>		
Millers Analogies Test (MAT) - On-Demand Test	\$ 90.00	\$ 90.00
<i>Note: All testing fees are subject to change during the academic year.</i>		
<u>Transcript Fee</u>		
Online Automated Request (National Student Clearinghouse)		
PDF	\$ 12.00	\$ 12.00
Electronic Exchange Network	\$ 10.25	\$ 10.25
In-Person, Mail or Email Request	\$ 15.00	\$ 15.00

Table R

Eastern Kentucky University
Position Listing - Current Unrestricted Funds
For the Fiscal/Academic Year 2018-19

Fund - Org Code	Organization Title	Posn. No.	Position Title	Incumbent Name	Gross Salary ¹	Budget Allocation	2018-19 Proposed Salary Budget
110000-100000	President	996508	Faculty & Staff Ombud	Joan Beck	\$ 30,002	100%	\$ 30,002
		996787	President	Michael Benson	400,000	100%	400,000
		999935	Exec Asst to President & BOR	Jeremy Raines	70,000	100%	70,000
		999936	Admin Asst, Office of Presidnt	Cassandra Malick	41,080	100%	41,080
110000-100000 Total							541,082
110000-111050	Office of Sustainability	996621	Sustainability Manager	Patrick McKee	47,476	100%	47,476
110000-111050 Total							47,476
110000-120000	Office of Equity and Inclusion	996505	Program Specialist	Rebecca Geiger	34,398	100%	34,398
		997218	EEO Investigator	Lindsey Carter	49,632	100%	49,632
		997511	Dir, Office of Equity & Inclus	John Dixon	70,954	100%	70,954
		999943	EEO Investigator	Ismaila Ceesay	51,000	100%	51,000
		ASGSUP	Title IX Coordinator	*Pooled Position*	3,000	100%	3,000
110000-120000 Total							208,984
110000-125000	Accessibility Services	996637	Interpreter Level III	*Vacant Position*	36,602	100%	36,602
		997276	Accessibility Coordinator	Jessica Hunt	32,847	100%	32,847
		997277	Administrative Assistant I	Ashley Lynch	24,102	100%	24,102
		999962	Senior Director,CtrStudAccess	Joslyn Glover	86,182	100%	86,182
110000-125000 Total							179,733
110000-130000	Engagement & Regional Stewardship	996466	Admin Asst to VP Gov Rel	Shelia Adams	42,640	100%	42,640
		996770	Director, Gov & Community Rel	William Witt	80,000	100%	80,000
		998420	Vice President, Gov't Rel	David McFaddin	165,000	100%	165,000
110000-130000 Total							287,640
110000-140000	Internal Audit	996776	Auditor	Corey Fischer	43,017	100%	43,017
		997194	Senior Auditor	Jason Henderson	70,214	100%	70,214
		998492	Auditor	Brennan Sidor	40,016	100%	40,016
		999120	Director	Susan Ballard	95,721	100%	95,721
110000-140000 Total							248,968
110000-150000	University Counsel	996464	Dir. Policy & Legal Operations	Barbara Kent	61,024	100%	61,024
		996606	Associate Counsel	Mark Maier	105,000	100%	105,000
		996676	University Counsel	Dana Fohl	130,000	100%	130,000
		997392	Paralegal	*Vacant Position*	41,683	100%	41,683
110000-150000 Total							337,707
110000-150200	Environmental Health Safety	996558	EH&S Specialist, Env Complnce	Dekia Gaither	40,373	100%	40,373
		996559	EMSS Specialist	Charles Daab	35,110	100%	35,110
		997163	Manager, EH&S	*Vacant Position*	50,198	100%	50,198
		998560	University Claims Specialist	Marian Cotton	39,790	100%	39,790
110000-150200 Total							165,472
110000-151000	Student Rights and Responsibilities	996526	Dir, Stu Conduct & Comm Stnds	Robert Brown	76,643	100%	76,643
		996826	Program Specialist	*Vacant Position*	40,307	100%	40,307
		999902	Judicial Affairs Officer	Laura Kearns	37,045	100%	37,045
110000-151000 Total							153,994
110000-200000	Provost and Academic Affairs	997098	Admin Asst to the Provost	Deena Cox	42,557	100%	42,557
		997290	Acad Affairs Business Officer	Melinda Compton	68,822	100%	68,822
		998423	Intm Sr VP Academics & Provost	Deborah Whitehouse	210,000	100%	210,000
		999966	Academic Project Coordinator	Candace Tate	41,668	100%	41,668
110000-200000 Total							363,047

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110000-200002	Diversity Retention Program	ASGSUP	Inclusive Excellence Trainer	Roger Cleveland	\$ 4,800	100%	\$ 4,800
110000-200002 Total							4,800
110000-200004	Vice Provost	996639	Asst/Assoc Vice President	Sherry Robinson	136,007	100%	136,007
		999945	Admin Asst to Vice Provost	Rita Land	42,952	100%	42,952
110000-200004 Total							178,959
110000-200005	University Diversity	998529	Administrative Assistant II	Paula Hansford	31,746	100%	31,746
		999147	Vice Provost Diversity & CDO	Timothy Forde	108,000	100%	108,000
110000-200005 Total							139,746
110000-200022	Provost - Faculty Fund	998417	Associate Professor	Wardell Johnson	5,125	100%	5,125
		ASGSUP	Stem-H Director	Melinda Wilder	12,500	100%	12,500
		NEWFAC	New Faculty	*Pooled Position*	189,586	100%	189,586
110000-200022 Total							207,211
110000-200100	Graduate Studies	996700	Manager, Grad Studnt Services	Stephanie Cunagin	40,328	100%	40,328
		996871	Assoc Dir, Graduate School	Carrie Ernst	49,631	100%	49,631
		998514	Administrative Assistant II	Debra Zabawa-Mosley	33,579	100%	33,579
		999203	Dean	Gerald Pogatshnik	141,261	100%	141,261
		999214	Graduate Admission Specialist	Sonya Tevis	35,490	100%	35,490
		999959	Academic Admin Specialist	Demita Kubala	42,315	100%	42,315
		999981	Graduate Admission Specialist	Pamela Dailey	34,632	100%	34,632
		999994	Lead Admissions Specialist	Holly Argo	35,471	100%	35,471
		GAINST	Graduate Assistant Instruction	*Pooled Position*	1,831,000	100%	1,831,000
110000-200100 Total							2,243,707
110000-200200	Libraries-Dean	998937	Administrative Assistant II	Carrie Tuttle	32,097	100%	32,097
		999201	CIO & Dean of Libraries	Betina Gardner	138,683	100%	138,683
110000-200200 Total							170,780
110000-200201	Libraries	996599	Oral Historian	Neil Kasiak	35,670	100%	35,670
		996893	Assoc Dvlpment Officer Library	Krista Rhodus	44,382	100%	44,382
		996897	Computer Graphics Designer	Melissa Abney	25,865	100%	25,865
		997581	Univ Records Administrator	Ashley Thacker	41,009	100%	41,009
		997609	Associate University Librarian	Nicole Montgomery	52,700	100%	52,700
		997628	Associate University Librarian	Heather Beirne	51,000	100%	51,000
		998435	Web Developer	*Vacant Position*	47,444	100%	47,444
		998626	Library Specialist	*Vacant Position*	35,217	100%	35,217
		998919	Main Library Operation Manager	Jeremy Turner	51,439	100%	51,439
		998920	Library Specialist	Amy Tabb	43,544	100%	43,544
		998921	Library Associate III	Jacob Gibson	28,899	100%	28,899
		998922	Library Associate III	Beverly Hisel	36,056	100%	36,056
		998923	Library Specialist	Jamie Haddix	36,621	100%	36,621
		998925	Library Associate II	Sarah Adams	29,874	100%	29,874
		998926	Library Specialist	Stefanie Brooks	38,045	100%	38,045
		998928	Budget Specialist	Pennie Centers	40,872	100%	40,872
		998930	Library Associate II	Conley Garland	31,785	100%	31,785
		998931	Library Associate I	Kayla Davidson	26,637	100%	26,637
		998932	Library Specialist	Leah Banks	38,786	100%	38,786
		998933	Library Associate III	Carol Thomas	40,112	100%	40,112
		998934	Library Associate III	Trudy Conway	30,479	100%	30,479

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		998936	Library Associate I	Misty Bailey	\$ 26,891	100%	\$ 26,891
		998938	Library Associate I	Rhonda Sallee	31,863	100%	31,863
		998939	Library Associate III	Rebecca Stinnett	39,780	100%	39,780
		998941	Library Associate I	Justin Pile	24,297	100%	24,297
		998944	Library Associate II	Shelby Wills	27,554	100%	27,554
		998945	Library Specialist	Rhonda Scarberry	39,546	100%	39,546
		998948	Library Associate I	*Vacant Position*	30,303	100%	30,303
		998950	Library Associate II	Kyle McQueen	33,072	100%	33,072
		998952	Library Associate II	Jenny Holly	30,557	100%	30,557
		998953	Associate University Librarian	Ashley Cole	45,551	100%	45,551
		998954	University Librarian	Bradley Marcum	61,976	100%	61,976
		998956	Reference Team Lder/Asst Librn	John Howard	57,785	100%	57,785
		998957	Library Systems Administrator	Todd King	66,324	100%	66,324
		999373	Coordinator Pub Svc Assoc Lib	Julie George	72,494	100%	72,494
		999418	Library Associate I	Cherrelle Harris	26,774	100%	26,774
		999426	Library Associate I	Brandon Isaacs	12,074	100%	12,074
		999493	Asst University Librarian	Gregory Engstrom	60,284	100%	60,284
		999494	Assistant Reference Librarian	Kevin Jones	58,887	100%	58,887
		999495	University Librarian	Deborah Whalen	58,491	100%	58,491
		999496	Associate University Librarian	Karen Gilbert	53,546	100%	53,546
		999497	Associate University Librarian	Lucinda Judd	61,585	100%	61,585
		999498	Associate University Librarian	Linda Sizemore	64,667	100%	64,667
		999499	Associate University Librarian	Victoria Koger	57,708	100%	57,708
		999500	Coordinator of Collection Serv	Kelly Smith	69,342	100%	69,342
		999501	Assistant University Librarian	Jens Arneson	41,513	100%	41,513
		999502	Associate University Librarian	Laura Edwards	55,320	100%	55,320
		999503	Associate University Librarian	Trenia Napier	45,941	100%	45,941
		999742	Coordinator, Tech & Data	Cristina Tofan	67,240	100%	67,240
		999743	Associate University Librarian	Sarah Richardson	55,532	100%	55,532
		999744	Assistant University Librarian	Jacqueline Couture	58,425	100%	58,425
		999977	Library Associate III-Serials	Kathryn Turnbull	39,078	100%	39,078
		OVRTM	Overtime	*Pooled Position*	2,000	100%	2,000
110000-200201 Total							2,282,830
110000-200300	Honors Program	997077	Program Coord, Honors Program	Katie Patton	40,441	100%	40,441
		997527	Professor Associate Director	Augustine Nguyen	58,992	100%	58,992
		999105	Director - Professor	David Coleman	98,951	100%	98,951
110000-200300 Total							198,384
110000-200410	Hummel Planetarium Services	996592	Planetarium Educator	Aida Bermudez	40,441	100%	40,441
		998510	Senior Office Associate	Jennifer Caudill	28,353	100%	28,353
		999112	Sr Planetarium System Engineer	James Hughes	48,907	100%	48,907
110000-200410 Total							117,701
110000-200843	EKU Now!	997360	Student Services Coordinator	Joan Miller	37,635	100%	37,635
		998577	Program Assistant, Dual Credit	John Perrin	31,668	100%	31,668
110000-200843 Total							69,303
110000-200846	Prof Tracks in BA Gen Studies	PTFACL	PT Faculty-On Campus	*Pooled Position*	63,603	100%	63,603
		SUMFAC	Summer Faculty	*Pooled Position*	12,000	100%	12,000
110000-200846 Total							75,603

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110000-209999	Instruction-Academic Affairs	OVLFAC	Faculty Overload	*Pooled Position*	\$ 485,000	100%	\$ 485,000
		PTFACL	PT Faculty-On Campus	*Pooled Position*	2,883,807	100%	2,883,807
110000-209999 Total							3,368,807
110000-210000	Dean-College of Science	996453	STEM Recruit & Outreach Coord	Jose Algarin Ballesteros	41,000	100%	41,000
		996834	Academic Advisor	Christina Ruhfel	44,443	100%	44,443
		997216	Academic Advisor	Jennifer Miller	43,623	100%	43,623
		997487	Administrative Assistant I	*Vacant Position*	3,000	100%	3,000
		998644	Chemical Storage Manager	Lawrence Miller	49,376	100%	49,376
		999078	Academic Skills Coordinator	Sarah Adams	43,620	100%	43,620
		999200	Dean/Professor,Science	Tom Otieno	145,000	100%	145,000
		999381	Coordinator	Melanie Givan	56,549	100%	56,549
		999908	Associate Dean	Karin Sehmman	102,500	100%	102,500
		999939	Administrative Assistant II	Dana Kearns	37,830	100%	37,830
		999961	Academic Admin Specialist	Jessica Hawksley	35,081	100%	35,081
110000-210000 Total							602,022
110000-210200	Anthropology / Sociology / Social Work	996939	Associate Professor	Ann Callahan	56,000	100%	56,000
		997092	Assistant Professor	Benjamin Freed	49,832	100%	49,832
		997260	Associate Professor	Robert Karolich	56,163	100%	56,163
		997445	Assistant Professor	Jon Endonino	51,250	100%	51,250
		998399	Assistant Professor	*Vacant Position*	58,554	100%	58,554
		998629	Office Associate	Evelyn Jones	28,119	100%	28,119
		998681	Visiting Assistant Professor	*Vacant Position*	55,000	100%	55,000
		999194	Administrative Assistant I	*Vacant Position*	30,498	100%	30,498
		999466	Chair - Professor	Paul Paolucci	81,731	100%	81,731
		999579	Professor	Kelli Carmean	77,056	100%	77,056
		999604	Associate Professor	Pamela Black	64,366	100%	64,366
		999669	Professor	Caroline Reid	60,663	100%	60,663
		999684	Associate Professor	Elizabeth Underwood	57,314	100%	57,314
		999776	Senior Lecturer	Stephanie Adams	63,333	100%	63,333
		999796	Assistant Professor	Karen Martin	54,250	100%	54,250
		999819	Associate Professor	Pat Litzelfelner	65,102	100%	65,102
		999884	Associate Professor	James Maples	60,000	100%	60,000
		999886	Professor	Stephanie McSpirit	70,958	100%	70,958
110000-210200 Total							1,040,189
110000-210400	Art and Design	997009	Associate Professor	Ilona Szekely	50,279	100%	50,279
		997375	Senior Lecturer	Travis Townsend	40,999	100%	40,999
		998367	Professor	Herbert Goodman	76,000	100%	76,000
		998403	Professor	*Vacant Position*	89,923	100%	89,923
		998704	Assistant Professor	Amanda Strasik	46,000	100%	46,000
		998741	Associate Professor	Isaac Powell	51,300	100%	51,300
		998743	Assistant Professor	*Vacant Position*	53,000	100%	53,000
		999155	Administrative Assistant I	Linda Thurman	32,136	100%	32,136
		999452	Chair Professor	Ida Kumoji-Ankrah	78,000	100%	78,000
		999644	Professor	Felicia Szorad	59,116	100%	59,116
		999660	Professor	Esther Randall	60,537	100%	60,537
		999678	Professor	David Afsah-Mohallatee	70,833	100%	70,833
		999688	Associate Professor	Melissa Vandenberg	51,836	100%	51,836

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		999691	Professor	Mary Tortorici	\$ 59,819	100%	\$ 59,819
		999848	Assistant Professor	Shannon McCarthy	50,000	100%	50,000
		New RTP	RTP-Retired Transition Faculty	Gay Sweely	19,537	100%	19,537
110000-210400 Total							889,315
110000-210600	Biological Sciences	996875	Lecturer	Brian Hoven	43,125	100%	43,125
		996908	Lecturer	Andrew Wigginton	46,754	100%	46,754
		997006	Lecturer	Kenneth Blank	47,026	100%	47,026
		997249	Senior Lecturer	Barbara Davis	47,965	100%	47,965
		997372	Lecturer	Marcia Watkins	44,926	100%	44,926
		997427	Associate Professor	David Brown	54,816	100%	54,816
		997623	Senior Office Associate	*Vacant Position*	28,314	100%	28,314
		997694	Lecturer	Lisa Middleton	46,754	100%	46,754
		998676	Professor	Gary Ritchison	98,460	100%	98,460
		998687	Associate Professor	Rebekah Waikel	56,651	100%	56,651
		998690	Associate Professor	Oliver Oakley	59,734	100%	59,734
		998711	Assistant Professor	Valerie Peters	51,250	100%	51,250
		998773	Professor	Charles Elliott	87,762	100%	87,762
		998782	Professor	Patrick Calie	72,176	100%	72,176
		999004	Laboratory Manager	Timothy Weckman	53,625	100%	53,625
		999051	Professor	Stephen Richter	74,162	82%	60,813
		999053	Associate Professor	David Hayes	53,553	100%	53,553
		999446	Chair/Professor	Malcolm Frisbie	107,000	100%	107,000
		999543	Associate Professor	Jennifer Koslow	53,669	100%	53,669
		999548	Associate Professor	Sherry Harrel	58,789	100%	58,789
		999551	Associate Professor	William Staddon	57,777	100%	57,777
		999667	Associate Professor	Stephen Sumithran	57,951	100%	57,951
			Coordinator	Stephen Sumithran	12,000	100%	12,000
		999768	Associate Professor	Marcia Pierce	60,688	100%	60,688
		999780	Associate Professor	Suzanne Byrd	65,991	100%	65,991
		999806	Associate Professor	Luke Dodd	54,250	100%	54,250
		999813	Assistant Professor	Bradley Kraemer	51,000	100%	51,000
		999835	Assistant Professor	Cy Mott	51,000	100%	51,000
		999852	Associate Professor	Amy Braccia	54,205	100%	54,205
		999855	Associate Professor	Lindsay Calderon	54,117	100%	54,117
		999882	Associate Professor	Bradley Ruhfel	54,117	100%	54,117
110000-210600 Total							1,746,258
110000-210800	Chemistry	996638	Assistant Professor	*Vacant Position*	56,375	100%	56,375
		996737	Assistant Professor	Jamie Fredericks	66,625	100%	66,625
		996945	Assistant Professor	David Cunningham	52,532	100%	52,532
		996990	Clinical Faculty	Andrew Garrett	47,279	100%	47,279
		997011	Science Mgr/Chemistry Lecturer	Mary LaMar	43,917	100%	43,917
		998661	Assistant Professor	Judith Jenkins	51,660	100%	51,660
		998698	Assistant Professor	Pei Gao	50,753	100%	50,753
		999001	Laboratory Manager	Joseph Bequette	47,476	100%	47,476
		999169	Administrative Assistant I	Tammy McIntosh	38,162	100%	38,162
		999349	Professor	*Vacant Position*	48,000	100%	48,000
		999526	Associate Professor	Margaret Ndinguri	54,117	100%	54,117

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		999622	Associate Professor	Buchang Shi	\$ 54,889	100%	\$ 54,889
		999745	Associate Professor	Tanea Reed	54,047	100%	54,047
		999747	Associate Professor	Dong Quan	53,026	100%	53,026
		999748	Associate Professor	Martin Brock	68,298	100%	68,298
		999798	Assistant Professor	Cynthia Kaeser	55,000	100%	55,000
		999853	Lecturer	Jerome May	49,296	100%	49,296
		999868	Assistant Professor	Radhika Dasari	53,300	100%	53,300
110000-210800 Total							944,752
110000-211000	Computer Science	997449	Lecturer	Cindy Bragg	60,000	100%	60,000
		998689	Professor	Chongkye Rhee	93,129	100%	93,129
		998707	Assistant Professor	Dae Wook Kim	69,700	100%	69,700
		998791	Professor	Kuang-Nan Chang	85,112	100%	85,112
		999005	Laboratory Manager	Thomas Kay	49,580	75%	37,185
		999070	Professor	Shuangteng Zhang	88,258	100%	88,258
		999162	Administrative Assistant I	Ginger Gordon	25,350	100%	25,350
		999461	Chair - Professor	Ka-Wing Wong	114,101	100%	114,101
		999507	Professor	George Landon	81,989	100%	81,989
		999679	Associate Professor	Eugene Styer	87,298	100%	87,298
		999866	Associate Professor	Mengkun Yang	77,800	100%	77,800
110000-211000 Total							819,922
110000-211600	English	996481	RTP-Retired Transition Faculty	Thomas Boord-Dill	31,022	100%	31,022
		996754	Lecturer	Jacqueline Kohl	42,025	100%	42,025
		996755	Lecturer	Glenn Jackson	42,025	100%	42,025
		996756	Lecturer	Chad Reece	42,025	100%	42,025
		996938	Associate Professor	Jill Parrott	50,784	100%	50,784
		996943	Associate Professor	Brent Shannon	50,279	100%	50,279
		997012	Senior Lecturer	Adam Hisel	40,159	100%	40,159
		997013	Senior Lecturer	Billy Mullen	40,159	100%	40,159
		997222	Associate Professor	Kimberly Creech	51,159	100%	51,159
		997258	Professor	Thomas Butler	59,126	100%	59,126
		997373	Senior Lecturer	Keven McQueen	40,159	100%	40,159
		997454	Senior Lecturer	Kimberly Siahkoochi	39,886	100%	39,886
		997456	Senior Lecturer	Charles Smith	39,886	100%	39,886
		997472	Lecturer	Christina Lovin	40,159	100%	40,159
		997474	Lecturer	Margaret Frozena	42,025	100%	42,025
		997678	Assistant Professor	Christopher Neumann	47,671	100%	47,671
		998374	Director/ Associate Professor	Lisa Day	71,725	100%	71,725
		998397	Associate Professor	Lisa Bosley	52,661	100%	52,661
		998402	Senior Lecturer	Shawne Alexander	39,472	100%	39,472
		998408	Associate Professor	Robert Johnson	55,000	100%	55,000
			Director MFA Creative Writing	Robert Johnson	10,000	100%	10,000
		998656	Assistant Professor	Dominic Ashby	48,175	100%	48,175
		998714	Assistant Professor	Carter Sickels	50,300	100%	50,300
		998745	Associate Professor	Richard Mott	56,306	100%	56,306
		998765	Associate Professor	Gerald Nachtwey	54,626	100%	54,626
		999052	Professor	Julie Hensley	62,500	100%	62,500
		999158	Senior Office Associate	Laura Thomas	28,353	100%	28,353

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		999183	Administrative Assistant I	Elizabeth Davidson	\$ 31,590	100%	\$ 31,590
		999346	Associate Professor	Alana Ghent	67,278	100%	67,278
		999347	Associate Professor	Erin Presley	50,784	100%	50,784
		999443	Chair/Professor	James Keller	100,364	100%	100,364
		999614	Professor	Susan Kroeg	59,753	100%	59,753
		999630	Professor	Sarah Tsiang	59,233	100%	59,233
		999642	Professor	Charlotte Rich	65,556	100%	65,556
		999647	Assistant Professor	Robert Milde	50,451	100%	50,451
		999676	Associate Professor	Anne Gossage	53,477	100%	53,477
		999752	Assoc Professor/Assoc Chair	Kevin Rahimzadeh	74,267	100%	74,267
		999778	Senior Lecturer	Carolyn Walz	40,159	100%	40,159
		999817	Assistant Professor/Director	Matthew Johnson	62,000	100%	62,000
		999830	Associate Professor	Nancy Jensen	54,556	100%	54,556
		999838	Associate Professor	Cui Zhang	50,965	100%	50,965
		999856	Professor	*Vacant Position*	50,000	100%	50,000
		999878	Associate Professor	Young Smith	54,716	100%	54,716
		999893	Associate Professor	Gabriella Bedetti	65,189	100%	65,189
		New RTP	RTP-Retired Transition Faculty	Barbara Szubinska	17,407	100%	17,407
				Paula Kopacz	32,302	100%	32,302
110000-211600 Total							2,267,714
110000-211604	MFA in Creative Writing Program	997001	MFA Program Specialist	Lindsey Frantz	18,876	100%	18,876
110000-211604 Total							18,876
110000-211800	Languages, Cultures & Humanities	996539	RTP-Retired Transition Faculty	Jose Varela-Ibarra	32,334	100%	32,334
		997033	Associate Professor	Erik Liddell	52,371	100%	52,371
		997243	Associate Professor	Christopher Rich	52,703	100%	52,703
		997256	Associate Professor	Socorro Zaragoza	55,193	100%	55,193
		999175	Administrative Assistant I	Stacia Cook-McCoy	30,771	100%	30,771
		999436	Chair - Associate Professor	Abbey Poffenberger	81,022	100%	81,022
		999506	Associate Professor	Manuel Cortes-Castaneda	55,277	100%	55,277
		999539	Assistant Professor	Javier Alvarez	50,000	100%	50,000
		999771	Associate Professor	Randi Polk	51,761	100%	51,761
		999833	Associate Professor	*Vacant Position*	55,263	100%	55,263
110000-211800 Total							516,695
110000-212000	Geosciences	996476	RTP-Retired Transition Faculty	Stewart Farrar	45,828	100%	45,828
		996627	RTP-Retired Transition Faculty	David Zurick	32,489	100%	32,489
		997015	Assistant Professor	Jonathan Malzone	51,250	100%	51,250
		997054	Professor	Alice Jones	65,775	25%	16,444
		997247	Senior Lecturer	Glenn Campbell	42,205	100%	42,205
		998400	Professor	Donald Yow	61,688	100%	61,688
		999453	Professor	John White	62,662	100%	62,662
		999458	Chair/Professor	Melissa Dieckmann	95,331	100%	95,331
		999586	Assistant Professor	Christopher Hughes	52,000	100%	52,000
		999615	Associate Professor	French Huffman	53,225	100%	53,225
		999645	Professor	Walter Borowski	67,258	100%	67,258
		999825	Associate Professor	Kelly Watson	51,855	100%	51,855
110000-212000 Total							632,235

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110000-212200	Government	996480	RTP-Retired Transition Faculty	Linda Wimberly	\$ 33,407	100%	\$ 33,407
		997465	Professor	Randall Swain	62,608	100%	62,608
		997653	Assistant Professor	Kerem Kalkan	61,030	100%	61,030
		998758	Assistant Professor	Christopher Cyr	54,325	100%	54,325
		998762	Professor	LeAnn Beaty	70,372	100%	70,372
		999140	Professor	Joseph Gershtenson	67,605	100%	67,605
		999156	Program Specialist	Patrick Puckett	40,735	100%	40,735
		999471	Chair/Professor	Lynnette Noblitt	87,832	100%	87,832
		999508	Associate Professor	Anne Cizmar	60,275	100%	60,275
		999546	Associate Professor	Matthew Howell	53,389	100%	53,389
		999571	Lecturer	Linda Gosnell	51,481	100%	51,481
		999850	Professor	Steven Barracca	61,385	100%	61,385
		999869	Assistant Professor	Jeongwoo Kim	58,000	100%	58,000
110000-212200 Total							762,444
110000-212400	History, Philosophy & Relig Studies	996537	RTP-Retired Transition Faculty	Ronald Messerich	25,965	100%	25,965
		997407	Professor	Laura Newhart	58,930	100%	58,930
		997426	Professor	*Vacant Position*	60,000	100%	60,000
		998386	Professor	Matthew Pianalto	56,563	100%	56,563
		998678	Assistant Professor	Timothy Smit	49,016	100%	49,016
		998779	Professor	Todd Hartch	59,347	100%	59,347
		999058	Professor	Abraham Velez De Cea	58,973	100%	58,973
		999182	Administrative Assistant I	Diane Tyer	29,504	100%	29,504
		999451	Chair/Professor	John Bowes	78,222	100%	78,222
		999457	Professor	Michael Austin	60,493	100%	60,493
		999559	Lecturer	Teena Blackburn	40,000	100%	40,000
		999609	Professor	Todd Gooch	58,271	100%	58,271
		999613	Associate Professor	Jacqueline Jay	52,673	100%	52,673
		999619	Professor	Bradford Wood	59,311	100%	59,311
		999655	Associate Professor	Steven Parchment	58,264	100%	58,264
		999657	Associate Professor	John Lowry	52,051	100%	52,051
		999661	Associate Professor	Carolyn Dupont	52,052	100%	52,052
		999665	Associate Professor	David Blaylock	57,854	100%	57,854
		999677	Professor	Jennifer Spock	59,414	100%	59,414
		999690	Professor	Ogechi Anyanwu	62,445	100%	62,445
		999772	Associate Professor	Catherine Stearn	51,834	100%	51,834
		999820	Professor	Robert Weise	62,164	100%	62,164
		999879	Associate Professor	Mina Yazdani	52,703	100%	52,703
		New RTP	RTP-Retired Transition Faculty	Ronald Huch	32,960	100%	32,960
110000-212400 Total							1,289,009
110000-212600	Mathematics & Statistics	996474	RTP-Retired Transition Faculty	Kirk Jones	33,552	100%	33,552
		996475	RTP-Retired Transition Faculty	Patrick Costello	45,775	100%	45,775
		996744	Assistant Professor	Atila Sit	53,300	100%	53,300
		996749	Lecturer/Coordinator	Katherine Fair	51,250	100%	51,250
		996907	Lecturer	Jessica Harber	42,551	100%	42,551
		997044	Lecturer	Michael Osborne	43,997	100%	43,997
		997242	Assistant Professor	Amanda Ellis	55,000	100%	55,000
		997300	Lecturer	*Vacant Position*	42,551	100%	42,551

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		997371	Lecturer/Coord Math Tutor Ctr	Shawn Clift	\$ 50,106	100%	\$ 50,106
		997469	Senior Lecturer	Patrick Coen	44,784	100%	44,784
		997470	Lecturer	Justin Burus	43,050	100%	43,050
		998371	Professor	Bangteng Xu	61,808	100%	61,808
		998373	Professor	Shane Redmond	62,703	100%	62,703
		998605	Senior Office Associate	Cody Clemmons	21,509	100%	21,509
		998701	Assistant Professor	*Vacant Position*	42,500	100%	42,500
		998770	Associate Professor	*Vacant Position*	54,865	100%	54,865
		999005	Laboratory Manager	Thomas Kay	49,580	25%	12,395
		999012	Lecturer	James Grogan	43,050	100%	43,050
		999054	Associate Professor	Jeffrey Neugebauer	54,334	100%	54,334
		999171	Administrative Assistant I	Alesia Webb	24,804	100%	24,804
		999456	Chair/Professor	Daniel Mundfrom	107,164	100%	107,164
		999538	Assistant Professor	Margaret Yoder	56,766	100%	56,766
		999541	Assistant Professor	Marda Stribling	58,769	100%	58,769
		999578	Professor	Lisa Kay	65,400	100%	65,400
		999589	Professor	Mathew Cropper	68,344	100%	68,344
		999606	Associate Professor	Chaoyuan Liu	56,410	100%	56,410
		999616	Assistant Professor	Robert Thomas	59,343	100%	59,343
		999626	Associate Professor	Michelle Smith	55,580	100%	55,580
		999666	Assistant Professor	Robert Buskirk	58,294	100%	58,294
		999680	Associate Professor	Steve Szabo	54,097	100%	54,097
		999845	Assistant Professor	Rachel Bishop-Ross	52,532	100%	52,532
		999887	Associate Professor	*Vacant Position*	75,375	100%	75,375
		New RTP	RTP-Retired Transition Faculty	Patricia Costello	23,168	100%	23,168
110000-212600 Total							1,675,126
110000-212800	Music	996538	RTP-Retired Transition Faculty	Robert James	28,058	100%	28,058
		997010	Associate Professor	Christine Przybycien Carucci	55,275	100%	55,275
		997254	Professor	Nathanael Jasinski	59,705	100%	59,705
		997370	Assistant Professor	*Vacant Position*	53,813	100%	53,813
		998385	Professor	Christopher Koontz	57,923	100%	57,923
		998414	Assistant Professor	Lawrence Streetman	60,000	100%	60,000
		998596	Senior Office Associate	Pam Combs	27,066	100%	27,066
		998668	Assistant Professor	Timothy Wiggins	58,000	100%	58,000
		998674	Professor	Richard Byrd	61,234	100%	61,234
		998675	Assoc Chair/Professor	Joseph Carucci	65,771	100%	65,771
		998688	Professor	Thomas Couvillon	59,537	100%	59,537
		998730	Professor	Kristen Kean	57,546	100%	57,546
		998757	Professor	Richard Crosby	76,129	100%	76,129
		998843	Music Department Facilitator	Kevin Case	32,175	100%	32,175
		999125	Assistant Professor	Nathan Siler	52,000	100%	52,000
		999178	Administrative Assistant I	Carol Robinson	30,986	100%	30,986
		999463	Chair/Associate Professor	Jeremy Mulholland	98,666	100%	98,666
		999537	Assistant Professor	James Willett	53,057	100%	53,057
		999634	Professor	Richard Waters	79,225	100%	79,225
		999668	Professor	Joyce Wolf	60,454	100%	60,454
		999683	Associate Professor	Bernardo Scarambone	54,816	100%	54,816

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		999750	Assistant Professor	Shane Hoose	\$ 51,250	100%	\$ 51,250
		999761	Professor	Phillip Sehmann	65,149	100%	65,149
		999769	Lecturer	*Vacant Position*	48,000	100%	48,000
		999770	Professor	Joseph VanFleet	57,020	100%	57,020
		999777	Professor	Dennis Davis	57,533	100%	57,533
		999782	Professor	Joseph Allison	64,463	100%	64,463
		999840	Assistant Professor	Andrew Putnam	80,000	100%	80,000
		999847	Associate Professor	Lawrence Nelson	52,881	100%	52,881
110000-212800 Total							1,657,732
110000-213200	Physics & Astronomy	996456	Clinical Faculty	James Ross	49,500	100%	49,500
		996964	Lecturer	Mark Pitts	47,279	100%	47,279
		997005	Professor	Rodney Piercey	170,843	100%	170,843
		997253	Associate Professor	Jing Wang	55,201	100%	55,201
		997266	Associate Professor	Jessica Lair	56,567	100%	56,567
		998793	Assistant Professor	Thomas Jarvis	56,000	100%	56,000
		999193	Administrative Assistant I	*Vacant Position*	30,479	100%	30,479
		999437	Chair/Professor	Anthony Blose	114,519	100%	114,519
		999527	Professor	Garett Yoder	65,971	100%	65,971
		999535	Professor	Marco Ciocca	63,683	100%	63,683
110000-213200 Total							710,042
110000-213400	Psychology	996640	Assistant Professor	Michael McClellan	56,375	100%	56,375
		996916	Assistant Professor	Mendie Moore	56,375	100%	56,375
		997155	Associate Professor	Donald Varakin	57,730	100%	57,730
		998658	Assistant Professor	*Vacant Position*	60,000	100%	60,000
		998663	Director of Clinical Training	Dustin Wygant	80,675	100%	80,675
		998664	Associate Professor	Theresa Nowak	54,913	100%	54,913
		998670	Professor	Adam Lawson	61,486	100%	61,486
		998716	Professor	Andrea Strait	60,541	100%	60,541
		998784	Professor	Robert Mitchell	73,619	100%	73,619
			Foundation Professor	Robert Mitchell	5,359	100%	5,359
		999186	Program Assistant	Khrista Neville	24,200	100%	24,200
		999407	Office Associate	Brenda Strong	14,071	100%	14,071
		999439	Chair Professor	Robert Brubaker	110,576	100%	110,576
			PSY Undergrad Coordinator	Robert Brubaker	12,000	100%	12,000
		999520	Associate Professor	Yoshie Nakai	56,218	100%	56,218
		999581	Professor	Jonathan Gore	61,121	100%	61,121
		999583	Assistant Professor	Theresa Botts	57,778	100%	57,778
		999612	Professor	Matthew Winslow	62,355	100%	62,355
		999629	Associate Professor	Dan Florell	56,835	100%	56,835
		999671	Associate Professor	Jerry Palmer	54,726	100%	54,726
		999746	Assistant Professor	Sara Incera	55,000	100%	55,000
		999767	Associate Professor	Richard Osbaldiston	55,900	100%	55,900
		999781	Professor	Steffen Wilson	65,686	100%	65,686
		999808	Professor	Myra Bundy	71,750	100%	71,750
		999842	Professor	Jaime Henning	61,414	100%	61,414
		999894	Assistant Professor	Hung-Tao Chen	55,000	100%	55,000
110000-213400 Total							1,441,703

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110000-215000	Dean - Letters, Arts & Soc Sciences	996460	Recruitment & Retention Coord.	Valerie Miller	\$ 53,537	100%	\$ 53,537
		996886	Mock Trial & Pre-Law Coord	Thomas Parker	40,172	100%	40,172
		997054	Professor	Alice Jones	65,775	75%	49,331
		997085	Administrative Assistant II	Cassie Bradley	29,006	100%	29,006
		997120	Associate Dean, CLASS	Rose Wilkins	110,316	100%	110,316
		997217	Academic Advisor	Dan Royalty	44,017	100%	44,017
		998535	Budget Aide	Erin McCord	33,579	100%	33,579
		999738	Dean, CLASS	Sara Zeigler	145,000	100%	145,000
		999937	Administrative Assistant II	Nancy Davis	36,933	100%	36,933
		999940	Academic Admin Specialist	Megan Estes	33,657	100%	33,657
		999967	Academic Admin Specialist	Benjamin Cook	31,649	100%	31,649
110000-215000 Total							607,197
110000-215888	Summer School Term - CLASS	SUMFAC	Summer Faculty	*Pooled Position*	51,136	100%	51,136
110000-215888 Total							51,136
110000-218888	Summer Sch Term-College of Science	SUMFAC	Summer Faculty	*Pooled Position*	618,938	100%	618,938
110000-218888 Total							618,938
110000-220000	Dean-Business & Technology	996906	Administrative Assistant II	Heather Morris	30,927	100%	30,927
		996911	Advising Specialist	Allison McCann	34,964	100%	34,964
		997215	Advising Specialist	Bethany Lewis	35,217	100%	35,217
		997483	Advising Specialist	*Vacant Position*	31,415	100%	31,415
		998523	Budget Specialist	Teresa Harbett	39,566	100%	39,566
		998527	Administrative Assistant II	Sandra Taylor	37,245	100%	37,245
		998540	Administrative Assistant I	Sarah Garner	23,732	100%	23,732
		999007	Lab Mgr. / Sr. Lecturer	Michael Hawksley	74,505	100%	74,505
		999198	Dean/Professor	Thomas Erikson	169,125	100%	169,125
		999350	Outreach Specialist, B&T	Darlene Stocker	50,000	100%	50,000
		999904	Assoc Dean/Professor	William Davis	126,485	100%	126,485
		999947	Manager, Academic Services	Julie Spease	47,476	100%	47,476
		R96725	Engineering Tech Ed Consultant	Mark Harrell	75,000	100%	75,000
110000-220000 Total							775,655
110000-220200	Accounting / Finance / Information Sys	996610	Visiting Professor	*Vacant Position*	61,500	100%	61,500
		996645	Lecturer	Marjorie Abney	70,000	100%	70,000
		996853	Coord, Risk Mgmt & Insurance	Debra Ellis	39,800	100%	39,800
		997458	Senior Lecturer	Robert Crowley	76,677	100%	76,677
		998376	Assistant Professor	Ahmed Elnahas	107,625	100%	107,625
		998395	Assistant Professor	Justin Stearns	117,500	100%	117,500
		998657	Associate Professor	Robert Mahaney	102,208	100%	102,208
		998685	Instructor	Laura Barthel	114,500	100%	114,500
		998721	Professor	Chang-Yang Lin	114,703	100%	114,703
		998724	Professor	Patricia Isaacs	119,917	100%	119,917
		998739	Professor	Burke Christensen	123,000	100%	123,000
		998776	Assistant Professor	Benjamin Woodruff	107,625	100%	107,625
		998796	Associate Professor	Zekeriya Eser	102,796	100%	102,796
		999187	Administrative Assistant I	Linda Roberson	31,571	100%	31,571
		999556	Lecturer	Sarah Feltus	71,750	100%	71,750

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		999651	Chair, Associate Professor	Oliver Feltus	\$ 132,143	100%	\$ 132,143
		999652	Associate Professor	Theodore Randles	104,114	100%	104,114
		999682	Associate Professor	Cynthia Harter	69,190	100%	69,190
		999692	Professor	Robert Houston	78,389	100%	78,389
		999836	Professor	John Harter	82,115	100%	82,115
		999846	Associate Professor	Siwei Gao	104,834	100%	104,834
		999880	Associate Professor	Mary Healy	113,239	100%	113,239
110000-220200 Total							2,045,196
110000-220400	Management / Marketing / Intl Business	996567	Assistant Professor	Jae-Young Oh	100,000	100%	100,000
		996694	Professor	Judith Spain	113,539	100%	113,539
		996876	Assistant Professor	Kristen Brewer	90,000	100%	90,000
		997181	Executive Director CEDET	Thomas Martin	110,000	10%	10,505
		997337	Associate Professor	Qian Xiao	104,807	100%	104,807
		998365	Assistant Professor	Lee Allison	105,000	100%	105,000
		998407	Associate Professor	Zhe Zhang	104,882	100%	104,882
		998693	Interim Chair MMIB/Assoc Prof.	Weiling Zhuang	129,098	100%	129,098
		998705	Professor	Allen Engle	115,735	100%	115,735
		998715	Assistant Professor	Beth Finley	101,911	100%	101,911
		998738	Lecturer of Management	James Easterling	104,723	100%	104,723
		998759	Professor	Michael Roberson	112,351	100%	112,351
		998768	Assistant Professor	Philip Boutin	99,350	100%	99,350
		998772	Visiting Professor	*Vacant Position*	35,000	100%	35,000
		999161	Administrative Assistant I	Rebecca McBride	30,732	100%	30,732
		999547	Professor	Faridah Awang	83,035	100%	83,035
		999562	Professor	Lana Carnes	106,355	100%	106,355
		999756	Professor	Marcel Robles	91,222	100%	91,222
		999794	Professor	Kambiz Tabibzadeh	107,186	100%	107,186
110000-220400 Total							1,745,431
110000-220600	Agriculture	996535	RTP-Retired Transition Faculty	Bruce Pratt	30,621	100%	30,621
		998673	Assistant Professor	*Vacant Position*	60,000	100%	60,000
		998785	Associate Professor	Andrea Sexten	70,650	100%	70,650
		999020	Assistant Professor	Carla Hagan	54,377	100%	54,377
		999164	Administrative Assistant I	Susan Cable	30,186	100%	30,186
		999441	Professor	John Settimi	77,159	100%	77,159
		999765	Associate Professor	Michael McDermott	61,617	100%	61,617
		999774	Assistant Professor	Jacob Domenghini	55,350	100%	55,350
110000-220600 Total							439,960
110000-220800	Applied Engineering and Technology	998378	Professor	Dennis Field	79,660	100%	79,660
		998415	Associate Professor	Bryan Dyer	72,615	100%	72,615
		998662	Assistant Professor	James Wilson	63,038	100%	63,038
		998728	Associate Professor	Michael Walach	67,575	100%	67,575
		998999	Laboratory Technician	Stephen Crump	42,627	100%	42,627
		999025	Assistant Professor	*Vacant Position*	72,000	100%	72,000
		999196	Administrative Assistant I	Linda Huff	30,849	100%	30,849
		999348	Assistant Professor	*Vacant Position*	73,000	100%	73,000
		999406	Administrative Assistant I	Cathy Barnes	28,646	100%	28,646
		999440	Chair/Professor	Larry Ross	107,164	100%	107,164

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		999602	Professor	Vigyan Chandra	\$ 71,316	100%	\$ 71,316
		999627	Professor	Ray Richardson	71,771	100%	71,771
		999650	Associate Professor	Chengyi Zhang	73,580	100%	73,580
		999670	Assistant Professor	*Vacant Position*	64,235	100%	64,235
		999821	Assistant Professor	Ni Wang	63,550	100%	63,550
110000-220800 Total							981,626
110000-221000	Communication	997102	Senior Lecturer	Krista Kimmel	50,462	100%	50,462
		997261	Lab & Tech Support Supervisor	Nathaniel Justice	33,014	100%	33,014
		997267	Assistant Professor	*Vacant Position*	53,000	100%	53,000
		997268	Senior Lecturer	John Strada	49,550	100%	49,550
		997693	Professor	Fran Dickson	92,250	100%	92,250
		997695	Communications Specialist	Seth Littrell	31,376	100%	31,376
		998379	Associate Professor	James Gleason	65,168	100%	65,168
		998380	Associate Professor	Eric Meiners	56,657	100%	56,657
		998691	Chair-Assist. Professor	Deborah Givens	85,000	100%	85,000
		998742	Professor	John Fitch	66,395	100%	66,395
		999028	Associate Professor	Jennifer Fairchild	56,657	100%	56,657
		999467	Professor	Nancy Whitehouse	71,740	100%	71,740
		999533	Associate Professor	Kathy Previs	59,732	100%	59,732
		999550	Associate Professor	Chad Cogdill	59,104	100%	59,104
		999608	Lecturer	Michael Randolph	53,582	100%	53,582
		999636	Visiting Instructor	Tricia Kelley	47,500	100%	47,500
		999773	Professor	Karen Rudick	70,321	100%	70,321
		999788	Associate Professor	John Taylor	71,052	100%	71,052
		999885	Associate Professor	Amy Thieme	61,630	100%	61,630
110000-221000 Total							1,134,189
110000-221200	Military Sciences & Leadership ROTC	999174	Administrative Assistant I	Claire Jennings	30,849	100%	30,849
110000-221200 Total							30,849
110000-221400	Aviation	996468	RTP-Retired Transition Faculty	Anthony Adams	32,576	100%	32,576
		996774	Support Services Associate	Jessica Madden	23,576	100%	23,576
		996801	Aircraft Maint Mgr/Instr Pilot	Austin Colson	40,000	100%	40,000
		996852	Assistant Professor	*Vacant Position*	63,038	100%	63,038
		996872	Chief Flight Instructor	Matthew Smith	60,000	100%	60,000
		999188	Program Specialist, Aviation	Carole Moores	38,571	100%	38,571
		999662	Assistant Professor	Kyle Knezevich	58,000	100%	58,000
		999681	Assistant Professor	Dennis Sinnett	65,000	100%	65,000
110000-221400 Total							380,760
110000-221500	EKU Farms Administration	997029	Director, Meadowbrook Farms	Justin McKinney	68,000	100%	68,000
110000-221500 Total							68,000
110000-221505	Meadowbrook Farm	996552	Assistant Farm Manager	Marlen Hammond	37,752	100%	37,752
		997635	Agriculture Technician	Jocelyn McKay	29,328	100%	29,328
		998876	Agriculture Technician	Russell Webb	30,618	100%	30,618
		998914	Assistant Farm Manager	Robby Estes	41,600	100%	41,600
		999037	Agriculture Technician	John Duvall	35,464	100%	35,464
		999056	Farm Manager	Charles Powers	57,923	100%	57,923

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		999923	Agriculture Tech, Crop Prodctn	Courtney Sanders	\$ 25,875	100%	\$ 25,875
		999924	Agriculture Technician	Garry Farthing	28,475	100%	28,475
110000-221505 Total							287,035
110000-221800	Center for Economic Develop (CEDET)	996786	Coord, Op Engage & Reg Steward	Justina Keathley	45,934	100%	45,934
		997181	Executive Director CEDET	Thomas Martin	110,000	90%	99,495
110000-221800 Total							145,429
110000-221900	PGA/PGM Program	997007	Lecturer/PGM Player Dev. Coord	Ross Lingenfelder	55,236	100%	55,236
		997196	Coord, PGA Golf Mgt Admin Afrs	Austin Molen	35,400	100%	35,400
		997279	Lecturer/PGM Program Coord	Tyler Caviness	55,236	100%	55,236
		997306	Sr Lect/Dir Pro Golf Mgmt Prgm	Kimberly Kincer	81,436	100%	81,436
110000-221900 Total							227,308
110000-228888	Summer School Term-Business & Tech	SUMFAC	Summer Faculty	*Pooled Position*	178,676	100%	178,676
110000-228888 Total							178,676
110000-230000	Dean-Education	997050	Administrative Coordinator	Cecelia Maiden	35,958	100%	35,958
		998599	Administrative Assistant II	Constance Sumner	35,919	100%	35,919
		998660	504/ADA Univ. Coordinator	Jon Hayes	12,000	100%	12,000
		998747	Associate Dean	Nola Deters	102,500	100%	102,500
		999173	Administrative Assistant II	Debra Jorgensen	39,312	100%	39,312
		999204	Dean	Sherry Powers	135,000	100%	135,000
		999950	Administrative Assistant II	Rita Downing	36,933	100%	36,933
110000-230000 Total							397,622
110000-230300	Educational Leadership	996469	RTP-Retired Transition Faculty	Susan Mahanna-Boden	33,749	100%	33,749
		996470	RTP-Retired Transition Faculty	Robert Biggin	34,891	100%	34,891
		996477	Professor ERTF	Kim Naugle	39,937	100%	39,937
		996478	RTP-Retired Transition Faculty	Tamara Cranfill	35,989	100%	35,989
		996541	RTP-Retired Transition Faculty	Connie Strong	27,969	100%	27,969
		996724	Assistant Professor	Lawrence Crouch	57,400	100%	57,400
		996727	Clinical Faculty	Robyn Wahl	60,475	100%	60,475
		996792	Professor	William Phillips	112,814	100%	112,814
		996845	Assistant Professor	Stella Burns	63,051	100%	63,051
		996877	Asst. Prof., Comm Disorders	Joseph Constantine	55,500	100%	55,500
		997100	Assistant Professor	Thomas Shelton	60,250	100%	60,250
		997148	Associate Professor	Deborah West	60,477	100%	60,477
		997519	Associate Professor	Roger Cleveland	65,911	100%	65,911
		997520	Associate Professor	Tara Shepperson	68,446	100%	68,446
		997684	Senior Office Associate	Karen Purvis	28,646	100%	28,646
		998396	Assistant Professor	Angela Spiers	54,500	100%	54,500
		998401	Associate Professor	Ken Engebretson	66,728	100%	66,728
		998610	Administrative Assistant I	Susan Rice	26,969	100%	26,969
		999015	Assistant Professor	Jade Robinson	58,000	100%	58,000
		999075	Associate Professor	Charles Hausman	87,875	100%	87,875
		999108	Associate Professor	Norman Powell	75,219	100%	75,219
		999142	Assistant Professor	Charles Myers	59,500	100%	59,500
		999145	Professor	Sherwood Thompson	70,093	100%	70,093
		999176	Administrative Assistant I	Stephanie Boggs	28,568	100%	28,568
		999438	Professor	Carol Sommer	80,700	100%	80,700

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		999528	Assistant Professor	*Vacant Position*	\$ 52,500	100%	\$ 52,500
		999643	Chair/Professor	Andrew Place	125,000	100%	125,000
		999834	Assistant Professor	*Vacant Position*	52,000	100%	52,000
		999854	Associate Prof & Clinic Dir	Kellie Ellis	56,679	100%	56,679
110000-230300 Total							1,699,834
110000-230400	Curriculum & Instruction	899652	Administrative Assistant I	Ginger Cottrell	31,200	100%	31,200
		996615	Elementary Ed Math Specialist	Twyla Harris	55,863	100%	55,863
		996684	Assistant Professor	Peggy Petrilli	63,409	100%	63,409
		996685	Assistant Professor	Connie Hodge	53,956	100%	53,956
		997008	Assistant Professor	Stacey Korson	51,000	100%	51,000
		997288	Associate Professor	Ralph Turner	59,337	100%	59,337
		997364	Administrative Assistant I	Karen Hollinger	31,278	100%	31,278
		997521	Prof/Dir Clinical Exp	Diana Porter	80,804	100%	80,804
		997523	Assistant Professor	*Vacant Position*	53,000	100%	53,000
		998369	Professor/Chair	*Vacant Position*	71,397	100%	71,397
		998388	Assistant Professor	Sonja Yow	51,000	100%	51,000
		998391	Assistant Professor	Julie Rutland	51,500	100%	51,500
		998666	Associate Professor	Michelle Grempe	58,350	100%	58,350
		998733	Associate Professor	Dusty Embury	55,923	100%	55,923
		998752	Assistant Professor	Eileen Shanahan	53,000	100%	53,000
		998764	Associate Professor	Laura Clarke	57,325	100%	57,325
		999072	Asst Dir, Clinical Experience	James Dantic	76,922	100%	76,922
		999103	Director - Professor	Melinda Wilder	82,715	50%	41,358
		999509	Assistant Professor	Todd McCardle	56,000	100%	56,000
		999524	Associate Professor	Jennifer Christensen	57,633	100%	57,633
		999532	Associate Professor	Nicola Mason	55,532	100%	55,532
		999567	Professor	Julie Bucknam	65,944	100%	65,944
		999639	Associate Professor	Delinda Dent	60,296	100%	60,296
		999658	Professor	Richard Day	62,264	100%	62,264
		999685	Associate Professor	Kwan Yi	57,708	100%	57,708
		999804	Chair/Professor	Ginni Fair	83,771	100%	83,771
		999822	Associate Professor	Jeffery Townsend	55,354	100%	55,354
		999857	Associate Professor	April Blakely	55,160	100%	55,160
		999891	Professor	Cynthia Resor	62,124	100%	62,124
110000-230400 Total							1,668,407
110000-231000	Dept Amer SL & Interpreter Educat	996459	RTP-Retired Transition Faculty	Karen Petronio	35,399	100%	35,399
		996725	Assistant Professor	Michael Ballard	51,000	100%	51,000
		996726	Assistant Professor	*Vacant Position*	49,213	100%	49,213
		996846	Interpreter Coord, ASLIE	Melanie Woloschek	54,689	100%	54,689
		996874	Administrative Assistant I	Jennifer Rieck	32,487	100%	32,487
		997287	Professor	Daniel Roush	76,595	100%	76,595
		998394	Assistant Professor	Vicki Brashear	56,308	100%	56,308
		998660	Chair, ASLIE	Jon Hayes	119,346	100%	119,346
		999009	Associate Professor	Kimberly Hale	56,512	100%	56,512
		999408	Asst Professor	Amy Milcznski	50,000	100%	50,000
		999518	Assistant Professor	Tara Stevens	49,713	100%	49,713
		R99663	ASL Lab Assistant	Janet Noel	27,983	100%	27,983

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		R99959	Budget Specialist	Lorna Grubb	\$ 40,736	50%	\$ 20,368
110000-231000 Total							679,612
110000-231200	Teacher Ed Srv/Profes Lab Experiences	996827	Academic Admin Specialist	Laura Weitkamp	39,585	100%	39,585
110000-231200 Total							39,585
110000-231400	Educational Technology	997049	Manager, Technology Resource	Timothy Hoover	52,004	100%	52,004
		998434	Webmaster & Data Sys Manager	Jarred Vandivier	54,500	100%	54,500
		999008	Technology Resource Manager	Daryl Six	59,172	100%	59,172
110000-231400 Total							165,676
110000-231600	Teacher Ed Srv/Admission & Cert	996630	Graduate Tracking Specialist	Robin Sparks	41,145	100%	41,145
		998481	Alternative Certification Spec	Karen Dickens	38,688	100%	38,688
		998581	Data Specialist	Lonna Lanter	31,707	100%	31,707
		998582	Data Support Specialist	Anna Montgomery	37,421	100%	37,421
		998586	Data Specialist	Amanda Curto	32,097	100%	32,097
110000-231600 Total							181,058
110000-238888	Summer School Term-College of Educ	SUMFAC	Summer Faculty	*Pooled Position*	251,642	100%	251,642
110000-238888 Total							251,642
110000-240000	Dean-Health Sciences	996784	Academic Advisor	Natalie Webb	46,400	100%	46,400
		996785	Academic Advisor	Marina Prewitt	45,717	100%	45,717
		996969	Technology Resource Manager	Jagger Coffey	66,926	100%	66,926
		997213	Manager, Academic Services	Kristin Bragg	48,230	100%	48,230
		997265	Interim Dean Professor	Sheila Pressley	132,143	100%	132,143
		997348	Budget Specialist	Tosha Sparks	37,577	100%	37,577
		998630	Academic Advisor	Jamie Woolery	40,441	100%	40,441
		998870	Manager, Clinical Nursing Ctr	Charla Renfro	51,500	100%	51,500
		999197	Dean, Health Sciences	*Vacant Position*	172,245	100%	172,245
		999444	Part Time Associate Dean	Michael Ballard	4,740	100%	4,740
		999946	Support Services Manager	Tammy Hogue	47,476	100%	47,476
		999955	Administrative Assistant II	Molly Pingleton	30,225	100%	30,225
		999965	Academic Admin Specialist	Mary Cole	38,220	100%	38,220
		999968	Academic Admin Specialist	Anna Dixon	40,365	100%	40,365
110000-240000 Total							802,205
110000-240400	Baccalaureate & Graduate Nursing	996607	Clinical Faculty	Brenda Caudill	80,000	100%	80,000
		996608	Assistant Professor	Margaret Zoellers	77,000	100%	77,000
		997136	Enrollment Specialist	Angela Wheeler	27,866	100%	27,866
		997186	Clinical Faculty	Aileen Jones	65,000	100%	65,000
		997187	Associate Professor	Lisa Jones	73,390	100%	73,390
		997221	Associate Professor	Rachael Hovermale	92,278	90%	83,050
		998366	Assistant Professor	Jennifer Merrick	74,000	100%	74,000
		998597	Administrative Assistant I	Audrey Sparks	22,113	100%	22,113
		998622	Office Associate	Cecil Green	23,732	100%	23,732
		998700	Clinical Faculty	Anna Hume	65,000	100%	65,000
		998708	Professor	Ida Slusher	87,367	100%	87,367
		998709	Associate Professor	Molly Bradshaw	82,000	100%	82,000
		998712	Assistant Professor	Shannon Shumaker	71,000	100%	71,000
		998781	Professor	Gina Purdue	77,519	100%	77,519

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		999050	Clinical Faculty	Heather Norris	\$ 59,450	100%	\$ 59,450
		999442	Chair/Prof/PT Assoc Dean,	Mary Clements	120,373	100%	120,373
		999530	Senior Clinical Faculty	Linda Yonts	61,084	100%	61,084
		999558	Associate Professor	*Vacant Position*	70,219	100%	70,219
		999563	Assistant Professor	Keri New	68,600	100%	68,600
		999565	Associate Professor	Jill Cornelison	73,019	100%	73,019
		999566	Assistant Professor	Sharon Evans	61,090	100%	61,090
		999568	Associate Professor	Nancy Owens	78,925	100%	78,925
		999570	Associate Professor	Patricia Woods	68,335	100%	68,335
		999584	Senior Clinical Faculty	Janice Pinheiro	57,323	100%	57,323
		999603	Assoc Prof/ FNP Coord.	Brooke Bentley	93,685	100%	93,685
		999633	Associate Professor	Melanie Johnson	71,291	100%	71,291
		999637	Clinical Faculty	David Coffey	61,500	100%	61,500
		999659	Clinical Faculty	*Vacant Position*	58,835	100%	58,835
		999672	Assistant Professor	Quentin Moore	80,000	100%	80,000
		999789	Clinical Faculty	Sharonda Rose	59,000	100%	59,000
		999797	Professor	L Sands	98,240	90%	88,866
		999805	Associate Professor	Alison Connell	77,747	100%	77,747
		999814	Assistant Professor	Wanda France	71,000	100%	71,000
		999829	Assistant Professor	Catherine Edwards	68,000	100%	68,000
		999831	Senior Clinical Faculty	*Vacant Position*	58,941	100%	58,941
		999864	Professor	Theresa Loan	83,173	100%	83,173
		999865	Professor & Associate Chair	*Vacant Position*	108,853	100%	108,853
		999877	Clinical Faculty	Angela Clark	58,835	100%	58,835
		999892	Senior Clinical Faculty	Jennifer Brocato	58,835	100%	58,835
		999957	Academic Admin Specialist	*Vacant Position*	38,727	100%	38,727
110000-240400 Total							2,764,742
110000-240600	Assoc Degree Nursing	997178	Senior Clinical Faculty	Alice Potts	54,576	100%	54,576
		997245	Senior Office Associate	Jessica Bicknell	23,627	100%	23,627
		999534	Associate Professor	Kristina Petrey	61,888	100%	61,888
		999646	Assistant Professor	Melissa Powell	64,627	100%	64,627
		999656	Assistant Professor	Chrystal Hackney	58,938	100%	58,938
		999800	Professor	Connie Hubbard	66,714	100%	66,714
		999811	Professor	Cynthia Frazer	66,041	100%	66,041
		999837	Clinical Faculty	Miranda Gibson	54,000	100%	54,000
110000-240600 Total							450,411
110000-240800	Health Services Administration	999160	Senior Office Associate	Barsha Rogers	24,294	100%	24,294
		999766	Assistant Professor	Jessica Price	55,500	100%	55,500
		999795	Assistant Professor	Cynthia King	55,600	100%	55,600
		999802	Assistant Professor	Heather Tudor	55,500	100%	55,500
		999859	Professor	Dawn Jackson	82,674	100%	82,674
110000-240800 Total							273,568
110000-241000	Occupational Therapy	996757	Associate Professor	Anne Fleischer	72,775	100%	72,775
		997235	Professor/OTD Coordinator	Dana Howell	102,212	90%	91,991
		997451	Associate Professor	Julie Baltisberger	63,944	100%	63,944
		998601	Office Associate	Donna McDaniel	23,966	100%	23,966
		998611	Office Associate	Peggy Bowman	24,395	100%	24,395

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		998771	Assistant Professor	*Vacant Position*	\$ 57,400	100%	\$ 57,400
		999150	Professor/ Grad Coordinator	MaryEllen Thompson	106,492	100%	106,492
		999177	Program Assistant	Heather Foster	29,718	100%	29,718
		999468	Chair/Professor, Assoc Dean	Colleen Schneck	135,494	100%	135,494
		999511	Assistant Professor	*Vacant Position*	61,973	100%	61,973
		999514	Assistant Professor	Jennifer Hight	59,500	100%	59,500
		999523	Asst Prof/Acad Fieldwork Coord	Casey Humphrey	75,000	100%	75,000
		999611	Associate Professor	Christine Privott	83,588	100%	83,588
		999620	Associate Professor	Amy Marshall	63,875	100%	63,875
		999749	Professor	Camille Skubik-Peplaski	75,418	100%	75,418
		999755	Assistant Professor	Melba Arnold	69,000	100%	69,000
		999758	Associate Professor	Geela Spira	70,000	100%	70,000
		999784	Assistant Professor	Cheryl Carrico	61,000	100%	61,000
		999823	Assistant Professor	Leslie Hardman	66,625	100%	66,625
		999851	Associate Professor	Cynthia Hayden	78,273	100%	78,273
		999871	Assistant Professor	Kristen Causey Upton	59,886	100%	59,886
		999876	Professor/Foundation Professor	Shirley O'Brien	92,175	100%	92,175
		R99946	Endowed Chair	Doris Pierce	108,015	100%	108,015
110000-241000 Total							1,630,502
110000-241010	Rural Health-Occupational Therapy	998624	Administrative Assistant I	Miranda Gay	28,568	100%	28,568
110000-241010 Total							28,568
110000-241200	Medical Laboratory Science	996473	RTP-Retired Transition Faculty	Philip Campbell	35,601	100%	35,601
		997064	Assistant Professor	Steven Altheide	71,750	100%	71,750
		999754	Associate Professor	Ismail El-Amouri	73,019	100%	73,019
110000-241200 Total							180,370
110000-241400	Environmental Health Sciences	997114	Associate Professor	Jason Marion	77,595	100%	77,595
		997419	Assistant Professor	Clint Pinion	72,500	100%	72,500
		999195	Administrative Assistant I	John Wesley	23,186	100%	23,186
		999459	Professor	Darryl Barnett	90,192	100%	90,192
		999522	Assistant Professor	*Vacant Position*	72,775	100%	72,775
		999598	Assistant Professor/ Chair	Vonia Grabeel	87,541	100%	87,541
		999686	Professor	Donald Brown	86,050	100%	86,050
		999785	Clinical Faculty	Jamie Hisel	55,000	100%	55,000
		999827	Assistant Professor	James Klyza	76,875	100%	76,875
110000-241400 Total							641,714
110000-241600	Health Sciences LRC	998852	Senior Office Associate	Heather Pusey	19,679	100%	19,679
		999128	Director, Hlth Scnc Lrng Cntr	Raglena Salmans	66,442	100%	66,442
110000-241600 Total							86,121
110000-242200	Health Promotion & Administration	997298	Professor	Phyllis Bryden	75,737	100%	75,737
		997412	Associate Professor	Laurie Larkin	62,016	100%	62,016
		997659	Associate Professor	Molly McKinney	57,633	100%	57,633
		999167	Administrative Assistant I	Melissa Rupe	28,178	100%	28,178
		999444	Chair/Professor	Michael Ballard	97,168	100%	97,168
		999513	Associate Professor	Derek Holcomb	63,196	100%	63,196
		999516	Associate Professor	Laurel Schwartz	59,734	100%	59,734
		999621	Assistant Professor	Julie Lasslo	54,633	100%	54,633

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		999841	Professor	Michilyn Bhandari	\$ 71,263	100%	\$ 71,263
110000-242200 Total							569,558
110000-242400	Exercise & Sport Science	996910	Assoc Professor/Director ATEP	Matthew Sabin	79,273	100%	79,273
		998417	Associate Professor	Wardell Johnson	83,854	100%	83,854
		999172	Administrative Assistant I	Christopher Harris	28,958	100%	28,958
		999445	Chair/ Professor	Eric Fuchs	94,029	100%	94,029
		999549	Assistant Professor	Aaron Sciascia	68,000	100%	68,000
		999574	Professor	Heather Adams-Blair	65,350	100%	65,350
		999580	Associate Professor	Tracy Spigelman	75,797	100%	75,797
		999610	Associate Professor	James Larkin	60,478	100%	60,478
		999617	Assistant Professor	Ellen McMahan	61,500	100%	61,500
		999757	Associate Professor	Joel Cormier	62,961	100%	62,961
		999843	Associate Professor	Michael Lane	62,450	100%	62,450
		999858	Clinical Faculty	Autumn Whitson	62,333	100%	62,333
110000-242400 Total							804,983
110000-242600	Recreation & Park Administration	998767	Associate Professor	Michael Bradley	63,500	100%	63,500
		999185	Administrative Assistant I	*Vacant Position*	28,649	100%	28,649
		999455	Assistant Professor	Brian Clark	57,710	100%	57,710
		999517	Associate Professor	Michelle Gerken	62,845	100%	62,845
		999664	Assistant Professor	Sherry Jones	56,654	100%	56,654
		999803	Chair/Professor	Jon McChesney	97,464	100%	97,464
110000-242600 Total							366,822
110000-242800	Family & Consumer Sciences	996483	RTP-Retired Transition Faculty	Susan Kipp	32,360	100%	32,360
		996484	RTP-Retired Transition Faculty	Carol Patrick	31,407	100%	31,407
		997593	Associate Professor	Erin Eliassen	61,043	100%	61,043
		998706	Associate Professor	Mary Sciaraffa	65,000	100%	65,000
		999179	Administrative Assistant I	Teresa New	31,551	100%	31,551
		999410	Senior Office Associate	Robin Hudson	18,428	100%	18,428
		999460	Assistant Professor	Amber Chatelain	63,038	100%	63,038
		999525	Professor	Jacquelyn Jensen	75,294	100%	75,294
		999531	Associate Professor	Lisa Gannoe	61,644	100%	61,644
		999540	Assistant Professor	Noah Neidlinger	63,038	100%	63,038
		999555	Instructor	Sangwook Kang	67,000	100%	67,000
		999572	Visiting Assistant Professor	*Vacant Position*	57,000	100%	57,000
		999576	Assist. Prof/ MPH Director	Karina Christopher	77,959	100%	77,959
		999594	Associate Professor/Chair	Dana Bush	86,100	100%	86,100
		999599	Associate Professor	Mary Wilson	65,734	100%	65,734
		999663	Assistant Professor	Mary Harrington	55,684	100%	55,684
110000-242800 Total							912,280
110000-242802	Burrier Child Development Center	998479	Assistant Teacher	Jennifer Duty	42,866	100%	42,866
		999038	Head Teacher	Debora Jones	44,043	100%	44,043
110000-242802 Total							86,909
110000-248888	Summer School Term-Health Sciences	SUMFAC	Summer Faculty	*Pooled Position*	179,798	100%	179,798
110000-248888 Total							179,798
110000-250000	Dean-Justice & Safety	996735	Advising Specialist	Jami Arnold	30,615	100%	30,615
		997212	Academic Advisor	Patti Matthews	45,667	100%	45,667

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		999199	Dean, CJS	Victor Kappeler	\$ 155,629	100%	\$ 155,629
			Police Studies Online Coord	Victor Kappeler	12,000	100%	12,000
		999953	Budget Specialist	Jennifer Howard	40,424	100%	40,424
110000-250000 Total							284,335
110000-250004	Program of Distinction	996493	Visiting Faculty	Hollis Moore	55,000	100%	55,000
		996511	CJS Outreach Specialist	Thor Morrison	53,537	50%	26,769
		996679	Lecturer, Social Intelligence	Marion Snodgrass	56,375	20%	11,275
		996681	Advising Specialist	Nicholas Smith	32,097	100%	32,097
		996716	Advising Specialist	*Vacant Position*	32,904	100%	32,904
		996747	Lecturer	Michael Land	57,400	100%	57,400
		996812	Lecturer	Corey Hanks	56,734	100%	56,734
		996820	Lecturer	James Larsgaard	47,194	100%	47,194
		996825	Administrative Assistant I	Stacy Groce	26,423	44%	11,626
		996836	Program Coordinator	Rebecca Moore	40,326	100%	40,326
		996900	Lecturer	James Lawson	51,250	100%	51,250
		996997	Mgr, Advising & Academic Svcs	Aaron Raider	49,296	100%	49,296
		997026	Professor	William Hicks	74,475	100%	74,475
		997042	Assistant Online Coordinator	Amy Eades	50,551	75%	37,913
		997065	Assistant Online Coordinator	Kimberly Chitwood	49,539	25%	12,385
		997084	Senior Lecturer	Christina Dewhurst	50,000	100%	50,000
		997302	Senior Lecturer	Stephen Kappeler	61,607	46%	28,339
			Regional Campus Coordinator	Stephen Kappeler	12,000	100%	12,000
		997333	Recruitment & Retention Coord	Jacinda Bertie-Cockerham	47,476	100%	47,476
		997525	Academic Advisor	Renee Russell	45,667	100%	45,667
		998383	Lecturer	Gregory Ferrell	55,071	100%	55,071
		998665	Professor	Peter Kraska	92,865	18%	16,716
		999365	Lab Coordinator	*Vacant Position*	39,507	100%	39,507
		R96781	Prog Administrator Safety City	Donna Armstrong	50,020	50%	25,010
		R96889	Director, RDPC	Amy Hughes	82,179	5%	4,109
		R97279	Computer Graphics Specialist	Jennifer Wallin	36,719	100%	36,719
		R97315	Assoc Dir IT Eval and Testing	*Vacant Position*	69,137	5%	3,457
		R97509	Budget Specialist	Katrina Lakes	36,660	10%	3,666
110000-250004 Total							964,380
110000-250021	Office of e-Campus Learning	996461	Student Success Coach	Janice Wilson	15,803	100%	15,803
		996492	Asst Dir, Undrgdt Rec & Rtntn	Lakin Wooldridge	54,042	100%	54,042
		996577	Faculty Development Prog Mgr	Nedim Slijepcevic	63,232	100%	63,232
		996578	Administrative Assistant II	Teri Nelson	37,440	100%	37,440
		996611	Multi Media Producer	Samuel Williamson	49,907	100%	49,907
		996631	Employr Recruit/Engage Analyst	Allison Reusch	47,476	100%	47,476
		996642	Marketing Specialist	Monica Marrs	53,704	100%	53,704
		996647	Instructional Designer	Esther Tattershall	68,381	100%	68,381
		996648	Instructional Designer	Mary Henson	54,264	100%	54,264
		996674	Academic Admin Specialist	Courtney Spradling	31,649	100%	31,649
		996712	Instructional Designer IT	Arwen Hamilton	58,455	100%	58,455
		996721	Instructional Designer	Kara Taylor	47,482	100%	47,482
		996768	Asst Dir, Grad Rctmnt & Retntn	Brandi Stocker	56,043	100%	56,043
		996769	Marketing Specialist, e-Campus	Amy Lain	47,476	100%	47,476

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		996803	Instructional Designer	Barry Burkett	\$ 53,133	100%	\$ 53,133
		996806	Business Ops. Manager	Julie Curry	47,476	100%	47,476
		996809	Analyst e-Campus Cred and Auth	Christi Isaacs	47,476	25%	11,869
		996830	Instructional Designer	Jennifer Perkins	59,096	100%	59,096
		996831	Instructional Designer	Mikah Pritchard	47,510	100%	47,510
		996841	Veterans Affairs Specialist	Karen South	14,706	50%	7,353
		996892	Digital Strategy Optimiztn Mgr	Dolores Burks	66,700	100%	66,700
		996895	Marketing Specialist	Anne Gorin	49,629	100%	49,629
		996909	Dir, e-Campus Mkt & Enrollmnt	Elizabeth Ballou	73,288	100%	73,288
		996912	Financial Aid Counselor	Derek Goode	32,858	100%	32,858
		997025	Instructional Designer	Deborah Lloyd	45,220	100%	45,220
		997354	Instructional Designer	Alix Heintzman	47,426	100%	47,426
		997408	Instructional Designer IT	Michael Johnson	58,425	100%	58,425
		997508	Executive Director, e-campus	Timothy Matthews	110,316	100%	110,316
		999111	Director, e-Campus IDC	Steve Dwinnells	76,031	100%	76,031
		R99691	Data Manager, eCampus	Earl Angel	47,476	100%	47,476
110000-250021 Total							1,519,158
110000-250200	Criminal Justice & Police Studies	996739	Associate Professor	Travis Linnemann	75,000	100%	75,000
		996825	Administrative Assistant I	Stacy Groce	26,423	56%	14,797
		996915	Lecturer	Carl Root	51,250	100%	51,250
		997014	Associate Professor	Aviad Brisman	76,465	100%	76,465
		997302	Senior Lecturer	Stephen Kappeler	61,607	54%	33,268
		998404	Professor	Kristie Blevins	74,165	100%	74,165
		998497	Administrative Assistant I	Christina Clark	28,529	100%	28,529
		998665	Professor	Peter Kraska	92,865	82%	76,150
		998671	Professor	James Wells	88,092	100%	88,092
		998717	Professor	Scott Hunt	84,374	100%	84,374
		998750	Associate Professor	Judah Schept	68,214	100%	68,214
		998754	Professor	Charles Fields	99,865	100%	99,865
		998763	Assistant Professor	John Brent	71,000	100%	71,000
		998774	Assoc Dean/Professor	Gary Potter	111,069	100%	111,069
		999163	Administrative Assistant II	Janice Marcum	38,084	100%	38,084
		999447	Foundation Professor	Kevin Minor	97,201	100%	97,201
		999448	Associate Professor	Victoria Collins	68,139	100%	68,139
		999512	Chair	Dawn Rothe	120,389	100%	120,389
		999625	Associate Professor	*Vacant Position*	79,661	100%	79,661
		999638	Associate Professor	Betsy Matthews	71,033	100%	71,033
		999828	Professor	Irina Soderstrom	75,060	100%	75,060
		999874	Assistant Professor	William McClanahan	66,000	100%	66,000
110000-250200 Total							1,567,803
110000-250600	Emergency Medical Care	996432	RTP-Retired Transition Faculty	Daniel Miller	22,439	100%	22,439
		996677	Lecturer, EMC Labs	David Fifer	53,300	100%	53,300
		996750	Assistant Professor	*Vacant Position*	71,750	100%	71,750
		999554	Associate Professor	Billy Young	63,785	100%	63,785
		999607	Chair/Associate Professor	Nancye Davis	84,740	100%	84,740
		999860	Professor	Sandy Hunter	78,928	100%	78,928

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		PTNINT	Medical Director EMS Program	Jeffrey Violette	\$ 15,002	100%	\$ 15,002
110000-250600 Total							389,944
110000-251000	Fire Protect&Para-Medicine Sciences	996471	RTP-Retired Transition Faculty	James Pharr	37,195	100%	37,195
		996752	Lecturer	*Vacant Position*	52,500	100%	52,500
		998494	Administrative Assistant II	Anita McCoy	37,362	100%	37,362
		999168	Administrative Assistant I	Mary Baldwin	30,615	100%	30,615
		999791	Lecturer	Kevin Miles	70,000	100%	70,000
		999839	Associate Professor	Joshua Reichert	68,000	100%	68,000
110000-251000 Total							295,672
110000-251007	FSE - Ashland Lab Maintenance	INSWKS	Student-Institutional WK Study	*Pooled Position*	25,000	100%	25,000
110000-251007 Total							25,000
110000-251008	Dept of Safety & Security	996479	Lecturer- OSH	Amanda Brown	58,000	100%	58,000
		996742	Assistant Professor	Chad Foster	76,875	100%	76,875
		996743	Assistant Professor	Troy Rawlins	76,875	100%	76,875
		996751	Associate Professor	Earl Blair	74,750	100%	74,750
		996995	Assistant Professor	William Sullivan	71,750	100%	71,750
		998623	Administrative Assistant I	Elizabeth Mills	24,921	100%	24,921
		998692	Lecturer	Brian Simpkins	55,000	100%	55,000
		998696	Assistant Professor	David Stumbo	75,000	100%	75,000
		998766	Chair/Professor	Thomas Schneid	111,417	100%	111,417
		999104	Assistant Professor- HLS	Kathlyn McGlown	72,000	100%	72,000
		999762	Professor	Michael Schumann	89,481	100%	89,481
		999883	Associate Professor	Ronald Dotson	74,275	100%	74,275
110000-251008 Total							860,344
110000-258888	Summer School Term-Justice & Safety	SUMFAC	Summer Faculty	*Pooled Position*	210,010	100%	210,010
110000-258888 Total							210,010
110000-300000	Enrollment Management	996732	Exec Director, Enrollment Mgmt	Brett Morris	100,332	100%	100,332
110000-300000 Total							100,332
110000-300002	Student Outreach and Transition Off	996815	Assoc Dir, Latino Stu Retntion	Liliana Gomez de Coss	44,017	100%	44,017
		997003	Dir, Stu Outreach & Trans Svcs	Lisa Cox	69,657	100%	69,657
		997076	Tansfr Admssns, Articult Coord	Melinda Creekmore	41,246	100%	41,246
		997233	Trnsfr Admns Articulatn Coord	Carla Baca	38,501	100%	38,501
		997283	Academic Admin Specialist	Sarah Milligan	29,582	100%	29,582
		999359	Assoc Dir, Transfer Student	Sarah Page	52,500	100%	52,500
		999898	Associate Director	Felecia Ballard	56,669	100%	56,669
		999992	Transfer Data Entry Specialist	Saul Wright	24,902	100%	24,902
110000-300002 Total							357,073
110000-300003	Military & Veteran Affairs	996711	Veterans Affair Academic Advis	Jaime Roberts	40,441	100%	40,441
		996998	Dir, Military/Veteran Affairs	Charles Cole	64,601	100%	64,601
		999989	Veterans Affairs Specialist	Debra Bush	28,607	100%	28,607
110000-300003 Total							133,649
110000-300200	Admissions	996509	Senior Admission Counselor	Keith Wynn	37,036	100%	37,036
		996510	Senior Admissions Counselor	Brandy Chamberlain	46,000	100%	46,000
		996572	CRM Communications Specialist	Tiffany Sokolowski	35,090	100%	35,090
		996573	Coord, New Student Orientation	Kara Bullins	37,128	100%	37,128

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		996583	Admission Counselor	Brittany Lakes	\$ 33,593	100%	\$ 33,593
		996814	Admission Counselor	Megan Martin	32,864	100%	32,864
		996974	Assoc Dir, Admission Operation	Nathan Rice	53,000	100%	53,000
		997236	Asst Director of Admissions	*Vacant Position*	49,604	100%	49,604
		997604	Coordinator of Recruitment	Sierra Sevier	41,163	100%	41,163
		998483	Student Recruitment Specialist	Felisa Wilson	44,450	100%	44,450
		998619	Senior Office Associate	Phyllis Fuchs	29,036	100%	29,036
		999119	Director, Admissions	Stephanie Whaley	82,000	100%	82,000
		999217	Data Entry Associate	Rhonda Conley	19,968	100%	19,968
		999925	Admission Counselor	Michael Blankenship	46,966	100%	46,966
		999927	Admission Counselor	Maria Dopico	30,607	100%	30,607
		999929	Admission Counselor	William Thames	41,165	100%	41,165
		999932	Sr Recrmtnt Spclst, Diversity	Tichaedza Chikuni	45,000	100%	45,000
		999933	Assoc Dir, Recruitment & Comm	Tricia Radford	64,969	100%	64,969
		999934	Admission Counselor	Tyesha Jackson	32,178	100%	32,178
		999969	Budget Administrator	Amanda Coffey	41,168	100%	41,168
110000-300200 Total							842,984
110000-300300	Application Processing Center	997481	Financial Aid Specialist	*Vacant Position*	16,151	100%	16,151
		998964	Senior Data Entry Associate	Tonia Burns	27,417	100%	27,417
		998965	Senior Data Entry Associate	Jerri Sparks	33,950	100%	33,950
		999211	Supervisor, Admissions Process	Laura Hollingsworth	36,485	100%	36,485
		999213	Data Entry Associate	Austin Hodge	19,520	100%	19,520
		999215	Data Entry Associate	Jacquelyn Mouyeos	26,891	100%	26,891
110000-300300 Total							160,412
110000-300600	International Student & Scholar Svc	996588	Intl Stud Services Specialist	Kay Thurman	35,373	100%	35,373
		996753	International Student Advisor	Matthew Cox	38,006	100%	38,006
		996878	Dir, Intl Stud & Scholar Svcs	Wenceslaus Poryem	65,691	100%	65,691
110000-300600 Total							139,070
110000-300652	Education Abroad	996802	Education Abroad Director	Jennifer White	47,476	100%	47,476
		996954	Education Abroad Coord	Karrie Adkins	41,691	100%	41,691
		997158	Specialist, Education Abroad	Katherine Samuel	32,546	100%	32,546
110000-300652 Total							121,713
110000-300700	Registrar	997149	Catalog & Curriculum Coord	R McGee	23,396	100%	23,396
		997264	Data Specialist	Tasha Wood	29,484	100%	29,484
		998538	Data Specialist	Sabrina Moore	28,217	100%	28,217
		998568	Academic Admin Specialist	Brenda Clapper	33,326	100%	33,326
		998579	Academic Records Specialist	Vicky Wright	30,791	100%	30,791
		998584	Degree Audit Specialist	Shauna Neal	34,476	100%	34,476
		998585	Academic Records Specialist	Shirley Gadd	28,431	100%	28,431
		998636	Registrar	Shannon Tipton	82,179	100%	82,179
		998637	Degree Audit Specialist	Jacob Lawrence	31,395	100%	31,395
		998638	Degree Audit Specialist	Jordan Tayce	30,635	100%	30,635
		998639	Academic Record Speclst	Tina Rousey	30,791	100%	30,791
		998640	Data Specialist	Anna Meurer	30,225	100%	30,225
		998641	Data Specialist	Christina Rice Scott	30,908	100%	30,908
		999374	Data Specialist	Mary Iseral	28,178	100%	28,178
		999505	Associate Registrar	*Vacant Position*	38,741	100%	38,741

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		999930	Associate Registrar	Nathan Congleton	\$ 47,476	100%	\$ 47,476
		999963	Univ Grad Compliance Coord	Jillian Davis	37,050	100%	37,050
		999982	Data Specialist	Joel Morris	26,871	100%	26,871
		999987	Data Specialist	Deanna Johnson	29,543	100%	29,543
		999990	Data Specialist	Audrie Readnour	28,899	100%	28,899
110000-300700 Total							681,008
110000-301000	Student Financial Assistance-Admin	997146	Finacial Aid Opertns Speclst	Timothy Shearer	34,359	100%	34,359
		997211	Financial Aid Counselor	Stephanie Shearer	33,150	100%	33,150
		997294	Financial Aid Counselor	Molly Westrick	38,903	100%	38,903
		997595	Asst Dir, Stu Fin Assistance	Jessica Sparks	39,039	100%	39,039
		998500	Assoc Dir, Fin Aid Systems	Lisa Coltrain	56,525	100%	56,525
		998587	Sr. Financial Aid Specialist	Sandra Liford	28,743	100%	28,743
		998874	Assoc Dir, Stu Fin Assistance	Andrea Spry	52,004	100%	52,004
		999133	Director	Bryan Erslan	92,416	100%	92,416
		999336	Financial Aid Operatns Analyst	Tiffany Baker	46,898	100%	46,898
		999339	Financial Aid Counselor	Laurel Addison	35,841	100%	35,841
		999360	Associate Director	Kelly Young	60,294	100%	60,294
		999361	Coordinator, Financial Aid	April Harris	44,967	100%	44,967
		999366	Coordinator, Financial Aid	Amanda McCracken	40,580	100%	40,580
		999983	Financial Aid Specialist	Randall Harris	27,729	100%	27,729
		999984	Sr. Financial Aid Specialist	*Vacant Position*	32,019	100%	32,019
		999985	Administrative Assistant I	Casey Bailey	26,423	100%	26,423
		999986	Financial Aid Specialist	*Vacant Position*	18,155	100%	18,155
		999988	Sr Fin Aid Spec, Scholarship	Dietra Barker	31,044	100%	31,044
		999991	Sr. Financial Aid Specialist	Cheryl Barnes	28,782	100%	28,782
110000-301000 Total							767,869
110000-310000	Retention & Graduation	996590	Director, Student Success Ctr	Lara Vance	64,569	100%	64,569
		996591	Assoc Dir, Diverse Student Ret	Ashley Offutt	43,000	100%	43,000
		996665	Senior Dir. Student Success	Matthew Schumacher	66,512	100%	66,512
		996731	Exe Dir, Retention & Graduati	George Hunter	88,000	100%	88,000
110000-310000 Total							262,081
110000-310010	GURU Program	INSWKS	Student-Institutional WK Study	*Pooled Position*	100,000	100%	100,000
110000-310010 Total							100,000
110000-310100	Advising	996981	Academic Advisor	Ashley Sweat	44,556	100%	44,556
		997094	Senior Office Associate	Tessie Bowman	28,646	100%	28,646
		997490	Academic Advisor	Zachary Lawrence	40,441	100%	40,441
		998620	Administrative Assistant I	Lora Cox	23,771	100%	23,771
		999132	Director	Benton Shirey	76,677	100%	76,677
		999367	Retention Analyst	Tiffany Hampton	47,476	100%	47,476
		999997	Academic Advisor	Bethany Warner	43,733	100%	43,733
110000-310100 Total							305,299
110000-310200	Academic Testing	999993	Coordinator, Academic Testing	Samantha Pierce	33,014	100%	33,014
110000-310200 Total							33,014
110000-310300	Developmental Educ	997262	Asst Dir, Acad Readiness & Test	Heather Davis	47,476	100%	47,476
		998499	Administrative Assistant I	Donna Jones	30,498	100%	30,498
		999148	Director, Acad Readiness & Test	Kathy Williams	67,485	100%	67,485
110000-310300 Total							145,459

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110000-350000	Student Success	996659	Administrative Coordinator	Jennifer McKnight	\$ 41,371	100%	\$ 41,371
		996664	Vice President Student Success	Eugene Palka	165,000	100%	165,000
110000-350000 Total							206,371
110000-350001	AVP Student Success	996527	Admin Asst to VP Student Succs	Donna Lazzara	41,282	100%	41,282
110000-350001 Total							41,282
110000-380000	Institutional Effectiveness & Rsch	996489	Assistant Director, Assessment	Bethany Miller	68,096	50%	34,048
		996579	Programmer Analyst	Siva Krishna Karasala	47,476	100%	47,476
		997301	Senior Research Analyst	Meagan Murray	56,085	100%	56,085
		997350	Administrative Assistant II	Carolyn Spurlock	34,262	100%	34,262
		997461	Associate Director, IE & R	Bobby Adkins	73,697	100%	73,697
		997466	Data Specialist	Ashley Twehues	28,899	100%	28,899
		999152	AVP, IE & R	Tanalee Wasson	111,006	100%	111,006
		999931	Academic Affairs Splclst, IE&R	Rhonda Goode	41,018	100%	41,018
110000-380000 Total							426,490
110000-400012	First-Year Courses	996767	1st Year Courses Administrator	Randi Wentzel	42,000	100%	42,000
		996988	Administrative Assistant I	Kelli Sims	26,969	100%	26,969
		997028	Dir, Aca Fcs 1st Yr Lrng Cmnty	Luv'Tesha Robertson	50,000	100%	50,000
110000-400012 Total							118,969
110000-400100	Sponsored Programs	996982	Coord, Research Compliance	Lisa Royalty	38,883	100%	38,883
		997414	Grants & Contracts Coordinator	Sabrina Hounshell	34,379	100%	34,379
		999129	Director, Sponsored Programs	Gustav Benson	85,289	100%	85,289
		999899	Associate Director	Tiffany Hamblin	62,834	100%	62,834
110000-400100 Total							221,385
110000-420000	Career & Cooperative Education	996568	Career Development Specialist	*Vacant Position*	28,220	100%	28,220
		996580	Career Specialist	Amanda Connelly	30,615	100%	30,615
		997142	Senior Office Associate	Holly Adams	25,019	100%	25,019
		997154	Career Specialist	Emily Emberton	39,819	100%	39,819
		998498	Data Specialist	Marquetta McDaniels-Mutuse	35,398	100%	35,398
		998503	Academic Admin Specialist	Naqoya Hart	34,398	100%	34,398
		998598	Senior Office Associate	Kathleen Von Mann	28,665	100%	28,665
		999139	Director,Ctr Career & Co-op Ed	Paolo Capretti	61,800	100%	61,800
		999334	Associate Director, Coop Ed	Connie Dirks	58,131	100%	58,131
		999903	Associate Director	Michael Taylor	44,462	100%	44,462
110000-420000 Total							386,527
110000-430000	Regional Programming	996446	Regional Campus Facilitator	*Vacant Position*	11,825	100%	11,825
		996447	Regional Campuses Facilitator	*Vacant Position*	11,825	100%	11,825
		996448	Regional Campuses Facilitator	*Vacant Position*	11,825	100%	11,825
		996507	Lecturer	Carla Lawson	50,000	100%	50,000
		996622	Sr. Dir., Regional Programming	Ryan Wilson	73,288	100%	73,288
		997060	Dual Credit Manager	Christine Bogie	58,335	100%	58,335
		997303	ITV Site Facilitator	Thomas Stephens	13,447	100%	13,447
		999354	Distance Education Coordinator	Michelle Estelle	35,373	100%	35,373
		EXTCMP	PT Faculty-Extended Campus	*Pooled Position*	822,673	100%	822,673
110000-430000 Total							1,088,590
110000-430020	Ctr for Career & Workforce Develop	999124	Exec Dir Ctr for Cr & Wkfc Dvl	Tammy Cole	79,000	100%	79,000
110000-430020 Total							79,000

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110000-430100	Regional Campuses -Corbin	996444	Support Services Associate	Kayla Bronnert	\$ 10,431	100%	\$ 10,431
		996451	Recruitment & Retention Coord	Logan Isaacs	36,213	100%	36,213
		997286	Support Services Associate	James Wilson	25,662	100%	25,662
		997304	Support Services Associate	Phillip Webb	22,601	100%	22,601
		997343	Support Services Associate	Lorraine Braun	13,042	100%	13,042
		997404	Facility Support Technician	Chester Weddle	22,464	100%	22,464
		997405	Facilities Svcs Coordinator	*Vacant Position*	41,847	100%	41,847
		997406	Lead Facility Support Tech	Kenneth Maynes	32,115	100%	32,115
		997990	Facility Support Technician	Melvin Kerr	25,958	100%	25,958
		998506	Administrative Coordinator	Sherry Ruhlow	37,460	100%	37,460
		998559	Support Services Associate	Rebecca Gilbert	11,471	100%	11,471
		999138	South Region Director	Sandra Stevens	60,620	100%	60,620
		999379	Advising Academic Service Mgr	Ramona Davis	54,869	100%	54,869
		999429	Support Services Associate	Mia Temple	13,915	100%	13,915
		999433	Support Services Associate	Brenda Gray	26,949	100%	26,949
110000-430100 Total							435,617
110000-430400	Regional Campuses-Manchester	996442	Operations Specialist	Edwina Blevins	35,100	100%	35,100
		997024	Facility Support Technician	Harvey Travis	25,292	100%	25,292
		997339	Support Services Associate	Ethan Allen	23,888	100%	23,888
		998531	Support Services Associate	Carolann Hensley	27,690	100%	27,690
		998561	Support Services Associate	Faye Napier	27,320	100%	27,320
		999356	Advising Academic Service Mgr	Kristy Hampton	40,642	100%	40,642
		999416	Support Services Associate	James Mills	14,206	100%	14,206
		999911	Director East Region	Terry Gray	67,959	100%	67,959
		R97349	Lead Facility Support Tech	Clayton Howard	31,304	100%	31,304
110000-430400 Total							293,400
110000-430500	Regional Campuses-Hazard	999916	Area Coordinator	Jeannie Trumbo	16,630	100%	16,630
110000-430500 Total							16,630
110000-438888	Summer School Term-Regional Campus	R96781	Prog Administrator Safety City	Donna Armstrong	50,020	50%	25,010
		SUMFAC	Summer Faculty	*Pooled Position*	147,283	100%	147,283
110000-438888 Total							172,293
110000-440000	Natural Areas	996582	Asst Mgr, Lilley Cornett Woods	Curtis Cox	33,696	100%	33,696
		997600	Attendant, Maywoods	Jacob Klein	22,562	100%	22,562
		998534	Administrative Assistant I	Karen Pratt	26,988	100%	26,988
		998867	Manager, Maywoods	Homer Strong	57,468	100%	57,468
		998873	Manager	Robert Watts	53,045	100%	53,045
		999103	Director - Professor	Melinda Wilder	82,715	50%	41,358
110000-440000 Total							235,116
110000-510000	Capital Construction & Proj Admin	996563	Project Mgr, Project Admin	Steven Frazier	58,023	100%	58,023
		996570	Financial Planning Adminisratr	Ellen Reeves	47,476	100%	47,476
		996585	Cap Construction Proj Admin	Kelly Crocker	75,075	100%	75,075
		997112	Lead Project Manager	Ronald Snider	64,835	100%	64,835
		998459	Assoc Dir, Cap Cnst/Proj Plg	Kishore Acharya	79,847	100%	79,847
		998467	Project Specialist, Fac Svcs	Jeremy Leestma	44,990	100%	44,990
		999086	Project Specialist, Fac Svcs	Nathan Austin	40,019	100%	40,019
		999154	Assoc VP, Fac Svcs & Cap Plng	*Vacant Position*	133,208	100%	133,208

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		999706	Dir, Cap Const & Proj Admin	*Vacant Position*	\$ 52,736	100%	\$ 52,736
110000-510000 Total							596,210
110000-510001	Facilities Services Administration	996545	Administrative Assistant I	Kimberly Anglin	30,306	100%	30,306
		996586	Budget Aide, Facilities Svcs	Debra Casteel	37,981	100%	37,981
		997145	Asst Dir, Admin Support Svces	Kimberly Cook	51,271	100%	51,271
		997909	Assoc Dir, Fac Svcs Struc	John Cook	75,987	100%	75,987
		998530	Senior Office Associate	Debra Simpson	30,971	100%	30,971
		998565	Senior Office Associate	Teresa Pasley	29,058	100%	29,058
		998572	Senior Office Associate	*Vacant Position*	27,123	100%	27,123
		999341	Asst Dir, Facilities Services	William Rhodes	74,406	100%	74,406
		999703	Associate Director	Ronald Mink	84,050	100%	84,050
		999705	Associate Director	*Vacant Position*	75,987	100%	75,987
		999711	Associate Director	Chris Pearl	75,987	100%	75,987
		OVRTM	Overtime	*Pooled Position*	3,500	100%	3,500
110000-510001 Total							596,626
110000-510015	UC at Arlington Course and Grounds	R99596	Groundskeeper	John Vickers	22,963	100%	22,963
		R99660	Groundskeeper - Arlington	*Vacant Position*	27,539	100%	27,539
		R99747	Assistant Superintendent	Kent Cooke	38,834	100%	38,834
		R99778	Superintendent	James Cox	69,501	100%	69,501
		R99880	Groundskeeper	*Vacant Position*	24,086	100%	24,086
		R99941	Golf Course Mechanic	*Vacant Position*	28,642	100%	28,642
		SEASON	Seasonal Part Time	*Pooled Position*	32,484	100%	32,484
110000-510015 Total							244,049
110000-510020	Heat Plant Operations	997296	Power Plant Equipment Operator	Murat Rafuna	27,622	100%	27,622
		997584	Power Plant Equipment Operator	*Vacant Position*	28,746	100%	28,746
		998460	Supervisor, Heat Plant	Billy Powell	58,363	100%	58,363
		998802	Foreman Boiler Operations	James Rhodus	44,762	100%	44,762
		998803	Power Plant Equipment Operator	William Hasty	27,040	100%	27,040
		998804	Power Plant Equipment Operator	Jeremy McHone	24,960	100%	24,960
		998805	Power Plant Equipment Operator	*Vacant Position*	24,440	100%	24,440
		998806	Power Plant Equip Op	*Vacant Position*	25,064	100%	25,064
		998807	Power Plant Equipment Operator	Billy Cain	25,584	100%	25,584
		998808	Power Plant Equipment Operator	*Vacant Position*	29,162	100%	29,162
		998883	Power Plant Equipment Operator	*Vacant Position*	11,398	100%	11,398
		998968	Power Plant Equipment Operator	William Young	26,125	100%	26,125
		998970	Power Plant Equipment Operator	Earl Robbins	26,125	100%	26,125
		998993	Power Plant Equipment Operator	Kenneth Allen	24,440	100%	24,440
		OVRTM	Overtime	*Pooled Position*	94,500	100%	94,500
110000-510020 Total							498,330
110000-510040	Campus & Grounds Maintenance	996733	Curator, Elmwood	Edward Campbell	33,842	100%	33,842
		996807	Horticulturist	Vicki Simmons	29,848	100%	29,848
		997045	Relocation Specialist	James Allen	21,320	100%	21,320
		997046	Lead Horticulturist	Tandy Deskins	33,800	100%	33,800
		997047	Relocation Specialist	John Hoover	21,861	100%	21,861
		997151	Groundskeeper	Ronnie Cain	25,771	100%	25,771
		997383	Groundskeeper	John Cornelison	21,840	100%	21,840
		997618	Groundskeeper	Christopher Bennett	22,922	100%	22,922

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		997637	Master Fleet Maint. Technician	*Vacant Position*	\$ 43,098	100%	\$ 43,098
		997645	Fleet Maintenance Technician	James Cheeks	34,403	100%	34,403
		997698	Lead Relocation Specialist	Shon White	26,125	100%	26,125
		997842	Mold Abatement Technician	Magan Stone	22,818	100%	22,818
		997925	Assistant Pool Technician	Adam Roberts	19,261	100%	19,261
		997963	Mold Abatement Technician	Faron Glover	24,898	100%	24,898
		998456	Program Manager	Dixie McHone	47,476	100%	47,476
		998489	Turf Foreman	Jonathan Smoot	41,101	100%	41,101
		998635	General Maintenance Coordinatr	*Vacant Position*	52,692	100%	52,692
		998844	Motor Vehicle Operator	*Vacant Position*	22,922	100%	22,922
		998845	Motor Vehicle Operator	*Vacant Position*	25,147	100%	25,147
		998961	Pool Technician	Stephan Davis	21,694	100%	21,694
		998972	Horticulturist	Kyle Peacock	27,934	100%	27,934
		998974	Horticulture Technician	Aaron Lanter	22,922	100%	22,922
		998976	Groundskeeper	Michael Marshall	20,800	100%	20,800
		998978	Motor Vehicle Operator	*Vacant Position*	24,960	100%	24,960
		998979	Groundskeeper	Floyd Kendrick	22,922	100%	22,922
		998980	Lead Relocation Specialist	Steven Minter	26,125	100%	26,125
		998982	Foreman, Horticulturist	Derek Adams	41,101	100%	41,101
		998988	Sports Turf Technician	*Vacant Position*	20,800	100%	20,800
		998990	Motor Vehicle Operator	*Vacant Position*	29,411	100%	29,411
		998996	Program Coordinator	Randall Wilson	36,171	100%	36,171
		998997	Groundskeeper	*Vacant Position*	21,320	100%	21,320
		998998	Relocation Specialist	*Vacant Position*	26,083	100%	26,083
		OVRTM	Overtime	*Pooled Position*	25,000	100%	25,000
110000-510040 Total							938,386
110000-510050	Maintenance, Carpenter Shop	996564	Craft Supr, Structural Svcs	Paul Baker	60,000	100%	60,000
		997200	Construction & Repair Tech II	Burnam Robertson	34,216	100%	34,216
		997599	Construction & Repair Tech I	Gregory Hendricks	25,813	100%	25,813
		997919	Repair Technician	Paul Fritz	22,922	100%	22,922
		998866	Construction & Repair Tech II	James Abney	33,280	100%	33,280
		998889	Construction & Repair Tech II	Kevin Isaacs	32,552	100%	32,552
		998897	Construction & Repair Tech. II	Roy Rose	28,600	100%	28,600
		998904	Construction & Repair Tech I	Fred Pingleton	27,851	100%	27,851
		998906	Construction & Repair Tech II	Willis Eldridge	34,507	100%	34,507
		999332	Craft Foreman, Carpentry	Mark Fields	46,218	100%	46,218
		999475	Construction & Repair Tech II	Michael Starcher	34,507	100%	34,507
		OVRTM	Overtime	*Pooled Position*	5,500	100%	5,500
110000-510050 Total							385,966
110000-510055	Maintenance, Lock Shop	997423	Craft Foreman, Lockshop	John Sowers	40,498	100%	40,498
		997443	Locksmith	James Davis	36,733	100%	36,733
		997444	Locksmith	Donald Swinegar	36,109	100%	36,109
		998888	Locksmith	Chadwick Barnett	33,758	100%	33,758
		OVRTM	Overtime	*Pooled Position*	5,500	100%	5,500
110000-510055 Total							152,598
110000-510060	Maintenance, Electrical Shop	997477	Apprentice Electrician	Lucas Carroll	23,192	100%	23,192
		998461	Supervisor, Electrical Shop	Richard Hurt	65,804	100%	65,804

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		998860	Master Electrician	*Vacant Position*	\$ 41,995	100%	\$ 41,995
		998882	Journeyman Electrician	Christopher Oberfell	37,877	100%	37,877
		998891	Maintenance Mechanic	*Vacant Position*	11,502	100%	11,502
		998898	Fire Alarm Safety Technician	Ian Long	37,024	100%	37,024
		999094	Journeyman Electrician	Nathan Marlow	37,211	100%	37,211
		999095	Journeyman Electrician	Joseph Irwin	37,502	100%	37,502
		OVRTM	Overtime	*Pooled Position*	10,500	100%	10,500
110000-510060 Total							302,608
110000-510070	Maintenance, HVAC-R	996587	HVAC-R Supervisor	Eddy Cress	61,074	100%	61,074
		997227	Journeyman Refrigtn HVAC Techn	Kent Chambers	37,294	100%	37,294
		997326	HVAC Technician	Cheyenne Snell	31,200	100%	31,200
		997515	HVAC Technician	Ronnie Brinegar	38,168	100%	38,168
		997516	HVAC Technician	David Kaylor	38,688	100%	38,688
		997589	Journeyman HVAC Technician	*Vacant Position*	36,982	100%	36,982
		998823	Water Treatment Technician	Justin Hisel	29,494	100%	29,494
		998858	Maintenance Mechanic I	*Vacant Position*	37,274	100%	37,274
		998859	Senior Boiler Technician	Danny Cain	39,603	100%	39,603
		998881	Journeyman Refrigeration Tech	Timothy Sparks	38,563	100%	38,563
		998901	Maintenance Mechanic	Bobby Conner	22,922	100%	22,922
		999087	Water Treatment Technician	Josh Harrison	28,184	100%	28,184
		OVRTM	Overtime	*Pooled Position*	37,500	100%	37,500
110000-510070 Total							476,947
110000-510075	Maintenance, Plumbing Shop	997226	Maintenance Mechanic	*Vacant Position*	26,250	100%	26,250
		997578	Maintenance Mechanic	Christopher Ruble	25,210	100%	25,210
		997586	Journeyman Plumber	Gregory Kirby	34,861	100%	34,861
		998820	Journeyman Plumber	Delmar Anglin	35,526	100%	35,526
		998821	Journeyman Plumber	Dwight Powell	39,562	100%	39,562
		998822	Journeyman Plumber	Ronnie McHone	36,525	100%	36,525
		998854	Supervisor, Plumbing Shop	Glen Adams	66,024	100%	66,024
		998985	Skill Trade Foreman, Mech Shop	*Vacant Position*	37,128	100%	37,128
		999331	Utility Compliance Coordinator	Timothy Wiseman	55,598	100%	55,598
		OVRTM	Overtime	*Pooled Position*	22,000	100%	22,000
110000-510075 Total							378,683
110000-510080	Maintenance, Paint Shop	997202	Interior Finisher	Justin Wiseman	23,587	100%	23,587
		997441	Painter	Jason Henry	28,142	100%	28,142
		997442	Painter	Benny Renfro	29,994	100%	29,994
		998829	Interior Finisher	Donald Pingleton	34,320	100%	34,320
		998830	Painter	Travis Willis	23,005	100%	23,005
		998831	Painter	David Rowe	32,802	100%	32,802
		998857	Painter	Lester Adams	31,158	100%	31,158
		998865	Interior Finisher	Anthony Logan	32,406	100%	32,406
		998902	Interior Finisher	Michael Isaacs	29,952	100%	29,952
		999049	Glazier	*Vacant Position*	27,976	100%	27,976
		999076	Glazier	Jeremy Wiseman	28,288	100%	28,288
		999330	Craft Foreman, Paint Shop	James Deatherage	46,030	100%	46,030
		OVRTM	Overtime	*Pooled Position*	1,000	100%	1,000
110000-510080 Total							368,661

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110000-510095	Pest Control	997903	Facility Support Technician	Ronald Hunter	\$ 25,563	100%	\$ 25,563
		998487	Foreman, Pest Control & Pools	Bobby Davis	35,360	100%	35,360
110000-510095 Total							60,923
110000-510110	Energy Management System	996859	Bldg Controls Sys Technician	Daniel Swinegar	44,699	100%	44,699
		998862	Bldg Controls Sys Technician	Kyle Willis	44,699	100%	44,699
		998903	Maintenance Mechanic	Kyle Shultz	22,922	100%	22,922
		999088	Energy Mngt Sys Operator	Gary Spears	29,120	100%	29,120
		999089	Energy Mngt Sys Operator	Ross Kincaid	22,090	100%	22,090
		OVRTM	Overtime	*Pooled Position*	14,000	100%	14,000
110000-510110 Total							177,530
110000-520000	Information Technology-Academic	996708	Information Technology Consult	Teri Alexander	41,964	80%	33,571
		997171	Asst Dir, User Svcs & Support	Donnie Powell	68,371	100%	68,371
		997297	User Service & Support Lead	Jason Reed	60,000	80%	48,000
		998442	Deputy Chief Tech Officer	Nora Marlow	135,350	100%	135,350
		998451	Information Technology Consult	Thomas Nalley	42,471	80%	33,977
		998484	Prof Devlpmnt & Aca Svcs Coord	Jonathan Sikora	52,020	50%	26,010
		998486	Manager, Online Learning	Eugene Kleppinger	80,740	100%	80,740
		998495	Budget Aide	Gina Wirtz	39,312	78%	30,663
		998555	Information Tech Consultant	Amy Graham	42,900	80%	34,320
		998832	Information Technology Consult	David Estes	45,299	80%	36,239
		999082	Mgr, Acad Instructional Svcs	Justin Goldstein	59,584	100%	59,584
		999377	Senior Information Tech Conslt	Michelle Rose	51,168	100%	51,168
		999388	Senior Information Tech Conslt	Michael Wynn	49,608	80%	39,686
		999710	Enterprise User Systems Lead	Philip Gump	58,675	80%	46,940
		999979	Information Tech Associate	Morgan Couch	29,874	80%	23,899
		999999	Tech Services Coordinator	Danny Lewis	54,021	100%	54,021
110000-520000 Total							802,540
110000-520001	Information Tech-Administration	996708	Information Technology Consult	Teri Alexander	41,964	20%	8,393
		996811	Database Adminstrator	Derrick Conder	52,288	100%	52,288
		996851	Switchboard Operator	Sheila Napier	25,799	100%	25,799
		996923	Network Engineer	Brandon Verhoeven	38,123	100%	38,123
		997164	Systems Specialist	K. Tipton	48,263	100%	48,263
		997297	User Service & Support Lead	Jason Reed	60,000	20%	12,000
		997431	Deputy Chief Info Officer	Jeffry Whitaker	113,695	100%	113,695
		998441	Systems Specialist, IT	Stacey Mays	46,215	100%	46,215
		998448	Manager Administrative Support	Robyn Hanks	49,832	100%	49,832
		998450	Systems Administrator	Ryan Turner	47,476	100%	47,476
		998451	Information Technology Consult	Thomas Nalley	42,471	20%	8,494
		998484	Prof Devlpmnt & Aca Svcs Coord	Jonathan Sikora	52,020	50%	26,010
		998537	Information Tech Associate	Rachel Moore	36,602	100%	36,602
		998541	Programmer Analyst	Charlotte Hisle	47,899	100%	47,899
		998555	Information Tech Consultant	Amy Graham	42,900	20%	8,580
		998645	Programmer Analyst	Joshua Reynolds	49,794	100%	49,794
		998646	Senior Programmer Analyst	Carmelinda Richard Shear	66,175	100%	66,175
		998647	Senior Systems Administrator	John Wooton	71,053	100%	71,053
		998648	Senior Programmer Analyst	Janet Johnson	67,616	100%	67,616
		998649	Programmer Analyst	Alexander Martin	40,016	100%	40,016

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		998650	Senior Programmer Analyst	Adam White	\$ 55,146	100%	\$ 55,146
		998651	Team Leader, Information Svcs	Jeremy Steele	76,858	100%	76,858
		998652	Team Leader, Information Svcs	Jeremiah Duerson	73,902	100%	73,902
		998832	Information Technology Consult	David Estes	45,299	20%	9,060
		998877	Dir, Infrastructure & Ent. Sys	David Tennill	91,844	89%	81,741
		999085	Senior Networking Engineer	Chase Ott	47,476	100%	47,476
		999205	Security Engineer	Ottis Rose	70,082	100%	70,082
		999206	Senior Netwkg Engineer Tm Lead	Robert Bruner	65,157	100%	65,157
		999207	Senior Systems Administrator	Byron Sims	63,009	100%	63,009
		999208	Systems Administrator	Christopher Briney	65,073	100%	65,073
		999219	Database Adminstrator	Jeffery Rose	62,956	100%	62,956
		999221	Senior Programmer Analyst	Michael Wooten	56,249	100%	56,249
		999362	Programmer Analyst	Abigail Horn	53,175	100%	53,175
		999380	Systems Specialist, IT	Stephanie King	50,707	100%	50,707
		999386	Systems Specialist	Angela McDaniel	44,148	100%	44,148
		999387	Systems Specialist	Cindy Duff	41,184	100%	41,184
		999388	Senior Information Tech Conslt	Michael Wynn	49,608	20%	9,922
		999710	Enterprise User Systems Lead	Philip Gump	58,675	20%	11,735
		999979	Information Tech Associate	Morgan Couch	29,874	20%	5,975
110000-520001 Total							1,807,875
110000-520100	Fee-Technology	996596	Student Support Svcs Manager	Lisa Moore	63,166	100%	63,166
		997624	Information Tech Associate	Joseph Nalley	36,231	100%	36,231
		998452	Information Tech Associate	Lindsay Riley	39,039	100%	39,039
		998485	Information Technology Consult	Patrick Smith	38,181	100%	38,181
		998495	Budget Aide	Gina Wirtz	39,312	22%	8,649
		998877	Dir, Infrastructure & Ent. Sys	David Tennill	91,844	11%	10,103
		999209	Application Sys Developmnt Lead	Kenneth Rice	64,500	100%	64,500
		999389	Information Tech Associate	Christopher Bundy	37,031	100%	37,031
		999391	Information Tech Associate	Pamela Hocker	41,925	100%	41,925
		999392	Information Technology Consult	*Vacant Position*	42,900	100%	42,900
		999394	Information Technology Consult	William Nalley	40,950	100%	40,950
110000-520100 Total							422,674
110000-520400	EKU Mail Services	996498	Fulfillment Specialist	*Vacant Position*	28,295	100%	28,295
		996499	Fulfillment Specialist	Charles Renfro	28,061	100%	28,061
		996500	Fulfillment Specialist	Kenneth Sparks	25,584	100%	25,584
		996501	Fulfillment Specialist	*Vacant Position*	28,997	100%	28,997
		996502	Fulfillment Specialist	Michael McGaffey	23,108	100%	23,108
		998875	Mail Services Supervisor	Krystal Rose	32,591	100%	32,591
		998878	Director, Printing & Mail Svcs	Richard Tussey	84,730	20%	16,946
110000-520400 Total							183,580
110000-530100	Instructional Development Center	998519	Administrative Coord, IDC	Julia Bellendir	30,264	100%	30,264
		999033	Instructional Photographer	David Smith	38,864	100%	38,864
		999047	Instructional Designer	*Vacant Position*	46,323	100%	46,323
		999713	Instructional Designer	Christopher Daniel	57,657	100%	57,657
110000-530100 Total							173,108
110000-540000	Police Department	996543	Telecommunications Supervisor	Tanishia Campbell	35,526	100%	35,526
		996819	Police Officer	Joseph Rogers	34,826	100%	34,826

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		996824	Telecommunicator	Kyle Cook	\$ 28,184	100%	\$ 28,184
		996999	Telecommunicator	Joyce Rifenbark	30,472	100%	30,472
		997380	Lieutenant, Administration	Patrick Begley	59,119	100%	59,119
		997381	Police Officer	Andrew Dotson	38,943	100%	38,943
		997394	Police Officer	Casey Botkin	36,500	100%	36,500
		997395	Police Officer	Derek Kirunchyk	37,737	100%	37,737
		997396	Police Officer	Mark McKinney	40,399	100%	40,399
		997397	Dir, Emergency Mgmt & Security	Gary Folckemer	71,744	100%	71,744
		997524	Telecommunicator	Penny Melton	30,451	100%	30,451
		998455	Sergeant	Jeff Simmons	41,418	100%	41,418
		998458	Police Officer	Kenna Burton	37,716	100%	37,716
		998462	Police Officer	*Vacant Position*	40,394	100%	40,394
		998490	Clery Complnc & Comm Administr	Wendy Richardson	59,023	100%	59,023
		998604	Telecommunicator	Lauren Early	27,040	100%	27,040
		998810	Police Officer	Pamala Collins	36,426	100%	36,426
		998811	Sergeant	Timothy Gunn	40,518	100%	40,518
		998812	Sergeant, Univ. Fire Marshal	Bradley Early	48,657	100%	48,657
		998813	Sergeant	Mark Rose	48,324	100%	48,324
		998814	Police Officer	*Vacant Position*	36,967	100%	36,967
		998815	Police Officer	Shelby Lakes	39,089	100%	39,089
		998816	Sergeant	William King	41,543	100%	41,543
		998817	Lieutenant, Police Operations	Brandon Collins	59,036	100%	59,036
		998818	Chief of Police	Brian Mullins	84,792	100%	84,792
		998819	Police Officer	Daniel Slone	35,178	100%	35,178
		998958	Sergeant	Kenneth Brandenburg	41,418	100%	41,418
		998959	Sergeant	Marcus Johnson	43,582	100%	43,582
		998960	Sergeant	James Pegram	41,418	100%	41,418
		999099	Telecommunicator	*Vacant Position*	18,098	100%	18,098
		999101	Telecommunicator	Justin Stewart	27,747	100%	27,747
		999153	Exec Dir Pub Safety & Risk Mng	Bryan Makinen	117,999	100%	117,999
		999210	Police Officer	Chetland Wright	40,566	100%	40,566
		999712	Police Officer	*Vacant Position*	36,946	100%	36,946
		OVRTM	Overtime	*Pooled Position*	50,000	100%	50,000
110000-540000 Total							1,537,798
110000-600000	Financial Affairs & Treasurer	997027	Finance & Admin Bus Officer	Stephen Caudill	63,505	100%	63,505
		998418	VP, Finance & Administration	Barry Poynter	193,860	100%	193,860
		999960	Admin Asst to VP F&A	Patricia Henson	41,282	100%	41,282
110000-600000 Total							298,647
110000-600100	University Business Services	999134	Exec Dir, Univ Bus Svcs	*Vacant Position*	21,541	100%	21,541
110000-600100 Total							21,541
110000-600200	Accounting & Financial Services	996544	Accountant, Construction	Sherry Sparks	56,762	100%	56,762
		996644	Accountant II	Sarah Lipe	47,521	100%	47,521
		996706	Accounts Payable Supervisor	Dawn Marshall	43,427	100%	43,427
		996925	Accountant II	Anna Rayburn	57,021	100%	57,021
		997035	Accounting Specialist	Janaya Keith	32,858	100%	32,858
		997615	Director, Acctng & Fin Svcs	Angela Burrows	81,991	100%	81,991

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		998465	Senior Payroll Associate	Vivian Price	\$ 34,476	100%	\$ 34,476
		998545	Accounting Clerk	*Vacant Position*	24,219	100%	24,219
		998563	Accounting Clerk	Regina Simpson	29,172	100%	29,172
		998573	Accounting Clerk	Doris Reagan	24,726	100%	24,726
		998578	Senior Accounting Clerk	*Vacant Position*	31,512	100%	31,512
		998825	Senior Payroll Associate	Veronica Ross	32,877	100%	32,877
		998826	Accountant II, Payroll	Karla Lane	59,023	100%	59,023
		999055	Senior Accountant	Jeffrey Gallenstein	67,057	100%	67,057
110000-600200 Total							622,641
110000-600201	Sponsored Prgms Acctg & Fin Svcs	997034	Accountant	Zhaoqi Vanessa Napier	42,500	100%	42,500
		997315	Accountant Specialist	*Vacant Position*	32,858	100%	32,858
		999972	Accountant	Cameron Barber	38,074	100%	38,074
110000-600201 Total							113,431
110000-600300	Student Accounting Services	997611	Senior Accounting Clerk	Elizabeth Newby	26,735	100%	26,735
		997644	Accounting Clerk	Rebekah Hudson	23,615	100%	23,615
		998463	Supervisor, Billing & Collection	Pamela Szczapinski	38,298	100%	38,298
		998464	Asst Dir, Billings & Collectns	Donna McDaniel	55,731	100%	55,731
		998466	Manager, Loan & Collection	Ursula Felicicchia Cox	48,019	100%	48,019
		998511	Senior Accounting Clerk	Paula Gray	35,412	100%	35,412
		999136	Director, Student Accounting	Rochelle Seals	84,043	100%	84,043
		999472	Student Accounting Specialist	Lori Fritz	42,062	100%	42,062
		999473	Senior Accounting Clerk	Amanda Nolan	30,303	100%	30,303
		999474	Supervisor, Cash & Collections	Lisa Zielinski	34,340	100%	34,340
		999973	Student Accounting Specialist	April Dixon	31,181	100%	31,181
110000-600300 Total							449,737
110000-600400	Human Resources	996520	Administrative Associate, HR	Krista Caudill	23,205	100%	23,205
		996554	Benefits Analyst	Erin Bailey	50,020	100%	50,020
		996555	Chief Human Resources Officer	Sarah Pitt	121,000	100%	121,000
		996566	HR Specialist Manager	Myra Thomas	47,476	100%	47,476
		996584	Human Resources Consultant	Quenna Thompson	58,023	100%	58,023
		996842	Human Resources Consultant	Toni Wells	55,022	100%	55,022
		996869	Administrative Coordinator	Teri Begley	41,438	100%	41,438
		997123	Human Resources Consultant	Jessica Ehrhart	47,578	100%	47,578
		997138	Human Resources Specialist	Reid Connelly	36,192	100%	36,192
		997317	Benefits Program Manager	Patricia Sallee	56,700	100%	56,700
		997318	Human Resources Consultant	Cory Wiles	48,743	100%	48,743
		997359	HR Data Analyst	Amanda Hoskins	42,797	100%	42,797
		998449	Assistant Director, HRIS	Donald DeLuca	65,411	100%	65,411
		999035	Human Resources Consultant	Samantha Jones	52,000	100%	52,000
		999091	Human Resources Specialist	April O'Dea	34,359	100%	34,359
		999092	Human Resources Specialist	Taylor Brashear	29,874	100%	29,874
		999212	Benefits Administrator	Tarena Tyree	51,020	100%	51,020
		999216	Human Resources Consultant	Emily Potter	58,023	100%	58,023
		999489	Human Resources Consultant	Mary Thompson	48,738	100%	48,738
110000-600400 Total							967,619
110000-600404	Healthy You at EKU	996867	Coord, Employee Wellness	Tammy Cornett	47,476	100%	47,476
110000-600404 Total							47,476

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110000-600500	Purchasing	996569	Buyer	Dwighttel Ivey	\$ 36,153	100%	\$ 36,153
		996723	Asst Dir, Univ Procurement	James Sizemore	57,622	100%	57,622
		997170	Senior Accounting Clerk	Ladonna King	24,980	100%	24,980
		998457	Supervisor, Purchasing	Elmer Beckler	33,446	100%	33,446
		998468	Central Stores Specialist	Philip Jones	29,390	100%	29,390
		998474	Central Stores Specialist	*Vacant Position*	23,525	100%	23,525
		998567	Buyer	Justin Ingram	32,780	100%	32,780
		998846	Central Stores Specialist	Jeremy Gregory	23,670	100%	23,670
		999699	Director, Univ Procurement	Andrea Cashell	80,437	100%	80,437
		999975	Buyer I	Stephanie Sowders	29,289	100%	29,289
110000-600500 Total							371,292
110000-600600	Budgeting & Financial Planning	997352	Director, Budgeting	Emily Watters	75,380	100%	75,380
		997499	Exec Dir, Bdgtnng Fin Pln & Eff	Ryan Green	93,000	100%	93,000
		999080	Budget Analyst, Senior	Kelly Walker	61,500	100%	61,500
110000-600600 Total							229,880
110000-600700	University Accounting & Reporting	996522	Finance Specialist	Jennifer Little	35,100	100%	35,100
		997038	Financial Analyst	Ashlee Oliver	58,654	100%	58,654
		999130	Assoc VP for Finance & Contler	Bradford Compton	125,320	100%	125,320
110000-600700 Total							219,074
110000-600800	Conferencing & Events Admin	996450	Assoc Dir, Conf & Events	Keeley Gadd	55,000	100%	55,000
		996487	Coordinator Conf. & Events	Jessica Snider	38,000	100%	38,000
		996488	Operations Specialist, C & E	Susan Durham	39,832	100%	39,832
		996593	Assoc Dir, Conferencng & Evnts	Jessica Miesmer	48,318	100%	48,318
		997602	Conferencing & Events Planner	James Johns	38,435	100%	38,435
		999351	Conferencing & Events Planner	Polly Rose	36,602	100%	36,602
		999382	Director, Conferencng & Evnts	Jesse Hood	62,000	100%	62,000
		999707	Exec Dir, Conference & Event	Jill Price	78,670	100%	78,670
		R96733	Conf. & Events Coordinator	Stacie Settle	32,936	100%	32,936
		R97444	Technical Systems Manager	Brian Popa	47,476	100%	47,476
		R99763	Conferencing & Events Planner	Chrystal Johnson	29,484	100%	29,484
110000-600800 Total							506,752
110000-610840	Deaf Student Accessibility Services	ASGSUP	Interpreters	*Pooled Position*	85,500	100%	85,500
		R99679	Interpreter	Chelsea Naugle	59,963	100%	59,963
		R99832	CSA Interpreter Coordinator	Shirley Rivard	62,550	100%	62,550
		R99871	Interpreter - Level III	Mary Fairchild	59,963	100%	59,963
		R99928	Interpreter - Level III	Renee Montecinos	58,500	100%	58,500
110000-610840 Total							326,475
110000-616083	Regional Steward-Unrestr Infrastruc	996808	Outreach Specialist	Susan Bill	35,978	100%	35,978
		996879	Director, Regional Stewardship	Melissa Newman	69,712	100%	69,712
110000-616083 Total							105,690
110000-616086	Regional Steward-Unrest Capacity	996947	EKU Outreach Agent	Vickie Moberly	16,671	100%	16,671
		996952	EKU Outreach Agent	Gregory Watts	38,435	100%	38,435
110000-616086 Total							55,106
110000-700000	Student Affairs	996449	Specialist	Cynthia Palka	11,294	50%	5,647
		996597	Dean of Students	Kenna Middleton	104,128	50%	52,064
		996967	Information Desk Specialist	Katelyn Snodgrass	13,146	50%	6,615
110000-700000 Total							64,326

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110000-710010	First Year Experience	996891	Senior Office Associate	*Vacant Position*	\$ 14,460	100%	\$ 14,460
110000-710010 Total							14,460
110000-710050	Multicultural Student Affairs	996524	Dir, Multicultural Affairs	*Vacant Position*	53,504	100%	53,504
		997667	Senior Office Associate	Lisa Daniels	23,810	100%	23,810
110000-710050 Total							77,314
110000-710055	Card Services	996935	Card Services Administrator	Brittney Kenney	29,718	100%	29,718
		997193	Supervisor, Univ Card Services	Kenneth Goode	47,476	100%	47,476
		998564	Senior Accounting Clerk	Tiffany Cole	29,270	100%	29,270
110000-710055 Total							106,464
110000-730000	Counseling Center	996849	Coord, Community Intervention	Natalie Deering	47,476	100%	47,476
		996850	Staff Psychologist	Andri Yennari	60,152	100%	60,152
		996924	Administrative Assistant I	Ashley Hendrix	24,629	54%	13,299
		996972	Staff Psychologist	Angela Aaron	66,880	100%	66,880
		996973	Assoc Director, Counseling Ctr	Kevin Stanley	82,000	100%	82,000
		997016	Counselor	Nicholas Rogell	47,476	100%	47,476
		997126	Counselor	Melissa Cozart	60,493	100%	60,493
		997393	Staff Psychologist	Madalyn Schneider	56,596	100%	56,596
		998507	Administrative Assistant I	Tiffany Skeens	24,629	100%	24,629
		999107	Director, Counseling Ctr	Melissa Bartsch	92,000	100%	92,000
		999338	Counselor	Michalle Rice	56,373	100%	56,373
110000-730000 Total							607,374
110000-740000	Student Health Services	997141	Health Services Manager	Patrese Nesbitt	44,462	100%	44,462
		998509	Administrative Assistant I	Darla Lakes	28,548	100%	28,548
		998824	Senior Nurse Practitioner	Lauren Mullins	75,000	100%	75,000
		998841	Registered Nurse	Misty McKinney	57,401	100%	57,401
		998842	Certified Medical Assistant	Susan Evans	24,255	100%	24,255
		999151	Senior Nurse Practitioner	Krista Isaacs	77,159	100%	77,159
110000-740000 Total							306,825
110000-770000	Student Life Administration	996441	Coord, Cmpus Leadrshp & Grk Lf	Kristi Woosley	31,354	100%	31,354
		996455	Senior Office Associate 7.5 hr	Briana Daugherty	23,556	100%	23,556
		996575	Assoc Dir, Stud Engagement	Sarah Schultz	48,407	100%	48,407
		997232	Coord, Svce & Colonels Cupbrd	Dylan Bogard	36,064	100%	36,064
		997328	Coord, Student Orgs & Facility	Deverin Muff	34,570	100%	34,570
		997627	Coord, Student Activities	Rebecca Wilson	35,318	100%	35,318
		998536	Administrative Assistant II	Julie Dunaway	35,373	100%	35,373
110000-770000 Total							244,642
110000-771032	Student Health Promotion & Educ	998453	Coordinator, Health Promotion	Renee Leonard	32,921	100%	32,921
110000-771032 Total							32,921
110000-790000	Indoor Tennis Facility	999430	Senior Office Associate	Chad Dyer	23,790	100%	23,790
110000-790000 Total							23,790
110000-800500	Development Ops & Campaign Mgmt	996617	Director, Donor Engagement	*Vacant Position*	56,779	100%	56,779
		996624	Dir, Special Projects Dev Ops	Carrie Lewis	52,344	100%	52,344
		996625	Dir, Data & Reporting Dev Ops	Johnna Thomas	54,265	100%	54,265
110000-800500 Total							163,388
110000-810000	Major & Planned Gifts	996565	Asst Athletic Dir, Development	*Vacant Position*	62,376	100%	62,376
		996667	Assistant VP, Development	Benjamin Mohler	117,875	100%	117,875

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		996669	Asst VP Developmnt Opr & Campgn	Melissa Grinstead	\$ 112,331	100%	\$ 112,331
		996702	Gift Processing Associate	Sara Sims	31,785	100%	31,785
		996715	Assoc Director, Development	Wilmara Hutchinson	47,476	100%	47,476
		996761	Development Support Specialist	Melanie Franklin	33,852	100%	33,852
		996764	Dir of Development, Gift & Est	Melinda Murphy	66,475	100%	66,475
		996765	Assoc Director, Development	Andrew Polter	47,476	100%	47,476
		996881	Sr Director, Development	Sharron Townsend	81,778	100%	81,778
		996882	Director of Development	Mary Tuveson	65,072	100%	65,072
		997299	Manager, Foundation Endowments	Anita Ford	47,777	100%	47,777
		997596	Director, Annual Giving	Amy Foulkes	57,656	100%	57,656
		998421	Interim VP Dev & Alum Relation	Daniel McBride	150,000	100%	150,000
		998493	Gift Processing Associate	Pamela Cummins	40,580	100%	40,580
		998505	Administrative Assistant II	*Vacant Position*	34,710	100%	34,710
		PTNINT	Part Time NE Continual Svc	Roy Kidd	12,428	100%	12,428
110000-810000 Total							1,009,647
110000-820000	Alumni & Donor Engagement	996491	Coord, Comm & Alumni Engagmnt	Alex Hanavan	32,100	100%	32,100
		996616	Sr Dir, Engagement & Commctions	Stephen Greenwell	71,456	100%	71,456
		996860	Coord, Prog & Stu Philanthropy	Sarah Baker	32,816	100%	32,816
		999922	Administrative Assistant II	Jessica Duerson	32,000	100%	32,000
110000-820000 Total							168,372
110000-830000	Communications & Brand Management	996503	Senior Content Specialist	Joshua Kegley	46,001	100%	46,001
		996504	Graphic Designer	Tara Leisure	30,518	100%	30,518
		996651	Web Strategy Manager	Cecil Helton	52,000	100%	52,000
		996652	Digital Media Manager	Jessica Holly	48,528	100%	48,528
		996653	Strategic Communications Splst	Margaret Willingham	56,241	100%	56,241
		996655	Director, Strategic Communictn	Jerry Wallace	75,368	100%	75,368
		996656	Chief External Affairs Officer	Kristi Middleton	81,500	100%	81,500
		996657	Director of Brand Marketing	Brandon Moore	64,000	100%	64,000
		996658	Asst VP Communications & Mktg	Douglas Cornett	103,787	100%	103,787
		996680	Sr Graphic Designer/Art Dir	Mickey Thomas	59,000	100%	59,000
		997175	Senior Media Specialist	Brandie Conder	41,009	100%	41,009
		997335	Senior Media Specialist	Estle Bolin	44,811	100%	44,811
		997346	Production Specialist	Matthew Phelps	32,760	100%	32,760
		997403	Senior Web Developer	Garett Harper	57,500	100%	57,500
		998362	Web Developer	*Vacant Position*	25,999	100%	25,999
		998480	University Photographer	Amanda Cain	47,500	100%	47,500
		998880	Production Manager/Producer	Leonard Nave	62,175	100%	62,175
		999477	Cable Operations Engineer	Charles Huff	48,428	100%	48,428
		999948	Administrative Assistant II	Sharon Hall	36,738	100%	36,738
110000-830000 Total							1,013,862
110000-900000	Intercollegiate Athletics Admin	996595	Coord, Ath Hall Fame Worn CClb	Karl Park	8,000	100%	8,000
		996687	Ath Digital Brd & Video Coord	David Miller	33,481	100%	33,481
		996688	Director, Athletics Compliance	Kirk Moats	34,371	100%	34,371
		997640	Assoc Ath Dir, Comp & Stu Sucs	Mark Howard	71,473	100%	71,473
		997641	Administrative Assistant I	*Vacant Position*	30,011	100%	30,011
		997685	Athletic Director	Stephen Lochmueller	184,500	100%	184,500
		998524	Coord, Athletics Compliance	Dustin Ridner	32,374	100%	32,374

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		999491	Manager, Athletic Business	Leslie Dunlap	\$ 53,047	100%	\$ 53,047
		999730	Sr Associate Athletic Director	James Downer	82,500	100%	82,500
110000-900000 Total							529,757
110000-901000	Athletic Public Relations	998532	Associate Sports Info Director	Stephen Fohl	47,476	100%	47,476
		999131	Assistant AD, Comm & Branding	Kevin Britton	55,783	100%	55,783
		999708	Assistant Sports Info Director	Morgan Romans	27,514	100%	27,514
110000-901000 Total							130,773
110000-901100	Athletic Training	996604	Assistant Athletic Trainer	Nicol Hart	38,772	100%	38,772
		997316	Assistant Athletic Trainer	Matthias Reiber	40,172	100%	40,172
		997668	Associate Athletic Trainer	Allison Crouch	47,476	100%	47,476
		998430	Director of Sports Medicine	Jacob Ryan	55,394	100%	55,394
		999504	Associate Athletic Trainer	Timothy Miesmer	47,476	100%	47,476
110000-901100 Total							229,290
110000-901200	Strength & Conditioning	997220	Assoc. Dir, Sports Performance	Ryan Hartsell	31,498	87%	27,514
		999398	Asst Ath Dir, Sports Performance	Jon-Michael Davis	62,465	92%	57,468
110000-901200 Total							84,981
110000-902000	Athletic Marketing	997139	Program Assistant, Athletics	Kutricia Adams	36,095	100%	36,095
		997592	Athletic Ticket Manager	Grant Stepp	47,476	100%	47,476
		999909	Director, Athletics Marketing	Rachel Park	49,743	100%	49,743
110000-902000 Total							133,314
110000-902100	Dance Team	997314	Dance Team Coach	Bettina Rogers	5,000	100%	5,000
110000-902100 Total							5,000
110000-904000	Bratzke SAA Center	997095	Academic Advisor, Athletics	Marina Coleman	40,441	100%	40,441
		999492	Dir of SAAS Center	Monika Jaroszewicz Banbel	58,987	100%	58,987
		R97035	Academic Advisor, Athletics	Joshua Shipp	40,441	15%	5,864
110000-904000 Total							105,292
110000-910000	Baseball	996600	Assistant Baseball Coach	Adam Revelette	34,548	100%	34,548
		997652	Assistant Baseball Coach	Tyler Hanson	31,022	100%	31,022
		999400	Head Baseball Coach	Edwin Thompson	76,875	100%	76,875
110000-910000 Total							142,445
110000-910100	Basketball-Men	997625	Assistant Coach	Stephen Lepore	75,000	100%	75,000
		999042	Head Coach	Archibald Hamilton	200,000	100%	200,000
		999723	Asst Coach, Men's Basketball	Michael Allen	65,000	100%	65,000
		999728	Assoc Head Coach, Basketball	Clifton Gaines	85,000	100%	85,000
110000-910100 Total							425,000
110000-910200	Basketball-Women	997699	Assistant Basketball Coach	Colette Cole	42,422	100%	42,422
		999041	Head Basketball Coach	Christina Roberts	115,611	100%	115,611
		999726	Assistant Coach	Marcus Payne	51,250	100%	51,250
		999729	Assistant Coach	Teresa McNair	56,375	100%	56,375
110000-910200 Total							265,658
110000-910300	Football	996546	Football Video Coordinator	Cory Lanham	26,208	100%	26,208
		996641	Assistant Coach, Football	Gregory Morrison	50,000	100%	50,000
		996692	Player Development Coordinator	Ryan Gravel	26,204	100%	26,204
		996693	Football Equipment Coordinator	Dalvin Jones	26,204	100%	26,204
		996772	Dir., Football Sports Perform.	Mark Naylor	50,000	100%	50,000
		997083	Assistant Football Coach	Thomas Zagorski	51,000	100%	51,000
		997129	Assistant Coach Football	Terry Heffernan	90,000	100%	90,000

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		998502	Director, Football Operations	John Barnett	\$ 40,000	100%	\$ 40,000
		999039	Head Football Coach	Mark Elder	300,000	100%	300,000
		999714	Asst Coach	Joshua Reardon	55,000	100%	55,000
		999716	Assistant Football Coach	Kurt Mattix	70,000	100%	70,000
		999718	Asst Coach	*Vacant Position*	55,000	100%	55,000
		999721	Asst Coach	Nathan Ollie	40,000	100%	40,000
		999722	Assistant Coach	Angelo Mirando	70,000	100%	70,000
		999724	Assistant Coach	Kevin Koger	47,000	100%	47,000
110000-910300 Total							996,616
110000-910400	Golf-Men	997057	Head Coach, Men's Golf	Kenneth Stephens	66,687	100%	66,687
110000-910400 Total							66,687
110000-910500	Golf-Women	999395	Women's Golf Coach	Ronald Whitson	52,463	100%	52,463
110000-910500 Total							52,463
110000-910600	Softball	996602	Assistant Softball Coach	Whitney Arion	30,335	100%	30,335
		997619	Assistant Softball Coach	Stacy Johnson	36,500	100%	36,500
		999040	Head Softball Coach	Jane Worthington	80,336	100%	80,336
110000-910600 Total							147,171
110000-910900	Track-Men	996690	Asst Coach, Men & Women Track	Francisco Medrano	28,202	50%	14,101
		997205	Assistant Coach Track	Megan LaVoie	34,690	50%	17,345
		999402	Head Track Coach	*Vacant Position*	102,259	50%	51,130
		999725	Assistant Track Coach	O'Brian Bridges	31,022	50%	15,511
110000-910900 Total							98,087
110000-911000	Track-Women	996690	Asst Coach, Men & Women Track	Francisco Medrano	28,202	50%	14,101
		997205	Assistant Coach Track	Megan LaVoie	34,690	50%	17,345
		999402	Head Track Coach	*Vacant Position*	102,259	50%	51,130
		999725	Assistant Track Coach	O'Brian Bridges	31,022	50%	15,511
110000-911000 Total							98,087
110000-911100	Volleyball	996601	Assistant Volleyball Coach	Johnna Fouch	29,613	100%	29,613
		999401	Volleyball Coach	Lori Duncan	67,626	100%	67,626
		999727	Assistant Volleyball Coach	*Vacant Position*	27,514	100%	27,514
110000-911100 Total							124,753
110000-911200	Cheerleaders	999399	Coach Part-Time	Elizabeth Bruner	5,000	100%	5,000
110000-911200 Total							5,000
110000-911300	Soccer	997130	Assistant Soccer Coach	*Vacant Position*	32,000	100%	32,000
		997382	Head Soccer Coach	Nickolas Flohre	50,000	100%	50,000
110000-911300 Total							82,000
110001-200701	Educator Recruitment & Retention	998482	Tracking Specialist	Kelly Fox	37,343	100%	37,343
110001-200701 Total							37,343
110001-200801	Action Agenda-Instructional Equip	996562	Academic Support Svcs Advisor	Lucas Wallen	40,441	85%	34,415
110001-200801 Total							34,415
110001-200811	Action Agenda-Faculty Research	999051	Professor	Stephen Richter	74,162	18%	13,349
110001-200811 Total							13,349

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110001-320000	Retention Trust Fund Operating	996841	Veterans Affairs Specialist	Karen South	\$ 14,706	50%	\$ 7,353
110001-320000 Total							7,353
110002-301001	Institutional Empl	INSWKS	Student-Institutional WK Study	*Pooled Position*	1,706,770	100%	1,706,770
110002-301001 Total							1,706,770
110002-301029	Federal Workstudy Institution Match	FEDWKS	Student-Federal Work Study	*Pooled Position*	122,591	100%	122,591
110002-301029 Total							122,591
110003-232200	Model Laboratory School	996549	Director, Secondary	Laura Dedic	89,071	100%	89,071
		996550	Director, Elementary	*Vacant Position*	80,928	100%	80,928
		996551	Superintendent & ED, P-12 Prog	John Williamson	150,000	100%	150,000
		996866	Registered Nurse	*Vacant Position*	52,260	100%	52,260
		997048	Instructor/Gifted Coordinator	Jilliane McCardle	60,000	100%	60,000
		997291	Model Special Educatn Teacher	Sandra Sexton	42,336	100%	42,336
		997363	Senior Office Associate	Heather Halfhill	26,891	100%	26,891
		997666	Assistant Professor	Cheryl Wright	60,351	100%	60,351
		998351	Records Clerk	Beverly Dyehouse	19,750	100%	19,750
		998358	Dir, Model Athletic Operations	Craig Sutton	47,476	100%	47,476
		998627	Office Associate	Delia Reed	24,726	100%	24,726
		999022	Assistant Professor	Melanie Smith	42,336	100%	42,336
		999066	Teacher	*Vacant Position*	46,904	100%	46,904
		999079	Senior Office Associate	Melanie Kelley	26,891	100%	26,891
		999596	Director, Model	*Vacant Position*	95,436	100%	95,436
		999949	Administrative Assistant II	Frances Campbell	39,312	100%	39,312
		999976	Accounting Clerk	*Vacant Position*	29,679	100%	29,679
			MODSUB	Model Substitues	*Pooled Position*	79,674	100%
110003-232200 Total							1,014,020
110003-232239	Model Lab School Pre-Kindergarten	997347	Paraeducator	Denise Ballard	24,161	100%	24,161
		999018	Model Preschool Teacher	Ginger James- Wendel	49,877	100%	49,877
110003-232239 Total							74,038
110003-232240	Model Lab School Grades K-5	997185	Paraeducator	Brittany McGarrh	21,782	100%	21,782
		997209	Assistant Professor, Elem. Ed.	Mark Cornette	58,934	100%	58,934
		997368	Paraeducator	Sheila Miller	24,902	100%	24,902
		997421	Paraeducator	Jean Robinson	22,815	100%	22,815
		997467	Paraeducator	Kimberly Wilson	24,902	100%	24,902
		997482	Special Education Teacher	Lisa Rasor	49,750	100%	49,750
		997643	Paraeducator	*Vacant Position*	21,177	100%	21,177
		997651	Paraeducator	Janet Alexander	26,618	100%	26,618
		998350	Paraeducator	Robin Rice	26,949	100%	26,949
		998352	Paraeducator	Christina Zomchek	21,177	100%	21,177
		998353	Paraeducator	Elizabeth Ellis	18,252	100%	18,252
		998354	Paraeducator	Kimberly Seale	26,637	100%	26,637
		998359	Paraeducator	Celia Hatter	23,478	100%	23,478
		998360	Paraeducator	Harriet Stipes	26,247	100%	26,247
		998361	Paraeducator	Teresa White	25,214	100%	25,214
		998368	Assistant Professor	Heather Taylor	60,734	100%	60,734
		998372	Assistant Professor	Allison Noland	46,325	100%	46,325
		998381	Assistant Professor	Jasmine Spata	50,838	100%	50,838

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		999011	Instructor	*Vacant Position*	\$ 60,939	100%	\$ 60,939
		999017	Visiting Elementary Teacher	Melanie Gross	37,718	100%	37,718
		999019	Sch Psygist/Elem Guidnce Cnslr	*Vacant Position*	66,088	100%	66,088
		999021	Assistant Professor	Michelle Lemmon	63,579	100%	63,579
		999029	Visiting Elementary Teacher	Mary Emanuel	51,078	100%	51,078
		999062	Instructor	Melinda Lake	56,088	100%	56,088
		999063	Elementary Instructor	Jana Mayer	46,708	100%	46,708
		999071	Elementary Music Teacher	Sheila Lippman	59,763	100%	59,763
		999573	Assistant Professor	Lisa Corn	60,351	100%	60,351
		999592	Assistant Professor	Teresa Viohl	58,934	100%	58,934
		999640	Instructor-2nd Grade Teacher	*Vacant Position*	41,881	100%	41,881
		999648	Physcal Ed & Health Instr	Candace Wells	37,944	100%	37,944
110003-232240 Total							1,217,800
110003-232242	Model Lab School Grades 6-12	996571	Speech Language Pathologist	Jill Fulks	50,342	100%	50,342
		997153	Assistant Professor	Rebecca Petrey	56,088	100%	56,088
		997206	Assistant Professor	Charlotte Smith	59,763	100%	59,763
		997311	Model M.S. Guidance Coun.	Christina Sexton	66,337	100%	66,337
		997377	Assistant Professor	Kimberly Puckett	67,626	100%	67,626
		997669	Assistant Professor	Elizabeth Grise	59,763	100%	59,763
		997682	Tech. & Gifted/Talented Inst.	Bonita Cobb	58,679	100%	58,679
		998364	Bus & Mkting Education Teacher	Paula Jones	60,000	100%	60,000
		998377	Model HS Spanish Instructor	Ernest McClees	52,180	100%	52,180
		999010	Assistant Professor	Kindal Burke-Brewer	56,835	100%	56,835
		999013	Assistant Professor	Wesley Scarberry	58,934	100%	58,934
		999014	Visiting HS Social Studies Ins	*Vacant Position*	37,944	100%	37,944
		999016	Instructor, HS Math	Teri Giles	60,351	100%	60,351
		999024	Mid & High Schl Art Instructor	Karen Edwards	51,860	100%	51,860
		999026	Special Education Teacher	Jennifer Blakeman	46,063	100%	46,063
		999027	Assistant Professor	Bryan Wilson	56,835	100%	56,835
		999030	Instructor	Scott Self	53,938	100%	53,938
		999031	HS Biological Science Instrctr	Rodney Dutton	53,938	100%	53,938
		999064	Instructor- MMS Soc Stud/L A	Travis Marcum	46,252	100%	46,252
		999069	Assistant Professor	Staci Thomas	64,069	100%	64,069
		999564	Model HS Guidance Counselor	Kelly Caldwell	66,959	100%	66,959
		999575	Assistant Professor	Rodney Rhodus	60,939	100%	60,939
		999582	Special Education Teacher	Joseph Lindon	51,475	100%	51,475
		999587	High School Mathematics Instru	Alexander White	37,718	100%	37,718
		999590	Instructor, MMS Math/Science	Ellen Woolery	46,662	100%	46,662
		999591	Business Market & Ed Teacher	Ashley Smith	37,944	100%	37,944
		999593	Assistant Professor	Adrian Nix	56,641	100%	56,641
		999623	Instructor, Instrumental Band	Eric Sokolowski	45,680	100%	45,680
		999641	MS Language Arts Instructor	Sara Kaufman	42,336	100%	42,336
		999693	Assistant Professor	Liese Rhodus	60,939	100%	60,939
110003-232242 Total							1,625,090
110003-232243	Model Lab Athletics	MODCOA	Model Part Time Coach	*Pooled Position*	69,700	100%	69,700
110003-232243 Total							69,700

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110004-400010	Quality Enhancement Programs	996489	Assistant Director, Assessment	Bethany Miller	\$ 68,096	50%	\$ 34,048
110004-400010 Total							34,048
110004-400016	Noel Studio for Creative Activ/TLC	996671	Technology Coord, Noel Studio	*Vacant Position*	34,437	100%	34,437
		996746	Administrative Assistant I	Tori Bowman	22,640	100%	22,640
		996993	Noel Studio Assistant Director	Charles Stivers	46,089	100%	46,089
		997032	Exec Dir, Studio/Assoc Prof	Russell Carpenter	67,374	100%	67,374
		997513	Media Producer	Paul Ramsey	53,849	100%	53,849
		ASGSUP	Noel Studio Assoc Dir	Trenia Napier	3,000	100%	3,000
110004-400016 Total							227,389
110005-530200	WEKU Public Radio	996518	News Reporter, WEKU	Mary Meehan	47,500	100%	47,500
		997147	Broadcast Technician	Philip Hayes	15,903	100%	15,903
		998477	WEKU General Manager	*Vacant Position*	71,755	100%	71,755
		998571	Membership/Gift Procesng Assoc	Julia Tennill	36,875	100%	36,875
		999358	Radio Announcer/Reporter	Cheri Lawson-Hingsbergen	32,624	100%	32,624
		999695	Asst Mgr/Program Director	*Vacant Position*	61,663	100%	61,663
		R99829	Radio Producer/Reporter	Stuart Johnson	47,656	100%	47,656
		R99925	WEKU Operations Coordinator	Bryan Bartlett	39,663	100%	39,663
110005-530200 Total							353,638
110006-221401	Aviation Flight Fees	FLIGHT	Flight Instructor	*Pooled Position*	137,160	100%	137,160
110006-221401 Total							137,160
110020-200025	OL-AGS/Supporting Courses	996741	Lecturer	Kristin Whaley	42,500	100%	42,500
		996771	Lecturer	Donnie Grayson	41,000	100%	41,000
		996832	Assistant Online Coordinator	Lindsay Greenwell	49,539	50%	24,770
		996870	Academic Admin Specialist	Sharon Rollins	32,994	16%	5,279
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	427,815	100%	427,815
		R96903	Assistant Online Coordinator	Steven Emmel	54,869	50%	27,435
		SUMWEB	Summer Faculty	*Pooled Position*	139,464	100%	139,464
110020-200025 Total							708,262
110021-250015	OL-SSEM-MS	996793	Assistant Professor	Barry Spurlock	76,875	100%	76,875
		997063	Associate Professor	Erik Dunlap	78,167	93%	72,695
		997065	Assistant Online Coordinator	Kimberly Chitwood	49,539	75%	37,154
		998766	Grad Online Coordinator	Thomas Schneid	15,600	100%	15,600
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	143,413	100%	143,413
		SUMWEB	Summer Faculty	*Pooled Position*	105,099	100%	105,099
110021-250015 Total							450,837
110021-250024	OL-Occupational Safety-BS	996743	Online Coordinator	Troy Rawlins	12,000	100%	12,000
		997041	Academic Admin Specialist	Rebecca Edmondson	33,326	16%	5,332
		997355	OSH Online Specialist	Tanya Ritter	44,070	100%	44,070
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	284,816	100%	284,816
		SUMWEB	Summer Faculty	*Pooled Position*	72,463	100%	72,463
110021-250024 Total							418,681
110022-210206	OL-Bachelor Social Work	996485	Assistant Online Coordinator	Sarah McQueen	44,485	100%	44,485
		996495	Assistant Professor	Lynn Squicciarini	50,000	100%	50,000
		996870	Academic Admin Specialist	Sharon Rollins	32,994	14%	4,619
		999669	Online Coord Social Work	Caroline Reid	12,000	100%	12,000

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		PTFWEB	PT Faculty-On Campus	*Pooled Position*	\$ 122,589	100%	\$ 122,589
110022-210206 Total							233,693
110022-212202	OL-Paralegal-BA	996698	Assistant Online Coordinator	Kerstin Peterson	53,585	50%	26,793
		996870	Academic Admin Specialist	Sharon Rollins	32,994	14%	4,619
		999471	Coordinator	Lynnette Noblitt	12,000	100%	12,000
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	67,253	100%	67,253
		SUMWEB	Summer Faculty	*Pooled Position*	4,440	100%	4,440
110022-212202 Total							115,105
110022-212225	OL-Public Administration-MPA	996515	PT Faculty-On Campus	*Vacant Position*	55,000	100%	55,000
		996805	Assistant Online Coordinator	Elizabeth Sartor	54,869	34%	18,655
		998762	Coordinator	LeAnn Beaty	12,000	100%	12,000
		SUMWEB	Summer Faculty	*Pooled Position*	20,463	100%	20,463
110022-212225 Total							106,118
110022-212226	OL-Political Science-BA	996698	Assistant Online Coordinator	Kerstin Peterson	53,585	50%	26,793
		997041	Academic Admin Specialist	Rebecca Edmondson	33,326	14%	4,666
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	58,649	100%	58,649
		SUMWEB	Summer Faculty	*Pooled Position*	35,125	100%	35,125
110022-212226 Total							125,232
110022-213403	OL-Psychology-BS	996804	Assistant Online Coordinator	Stephanie Black	45,496	50%	22,748
		996839	Assistant Professor	Radhika Makecha	53,582	100%	53,582
		996870	Academic Admin Specialist	Sharon Rollins	32,994	14%	4,619
		996896	Assistant Online Coordinator	Caelin Scott	52,573	50%	26,287
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	235,892	100%	235,892
		SUMWEB	Summer Faculty	*Pooled Position*	19,814	100%	19,814
110022-213403 Total							362,942
110022-213416	OL-Psych I-O MS	996805	Assistant Online Coordinator	Elizabeth Sartor	54,869	33%	18,107
		999842	Coordinator	Jaime Henning	12,000	100%	12,000
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	136,928	100%	136,928
110022-213416 Total							167,035
110022-220204	OL - BBA	996486	Assistant Online Coordinator	Kaitlin Dougherty	43,474	100%	43,474
		997041	Academic Admin Specialist	Rebecca Edmondson	33,326	14%	4,666
		999846	Online Coord BBA	Siwei Gao	12,000	100%	12,000
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	180,962	100%	180,962
110022-220204 Total							241,101
110022-221010	OL-Communication Studies-BA	OVLFAC	Faculty Overload	*Pooled Position*	12,000	100%	12,000
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	44,295	100%	44,295
		SUMWEB	Summer Faculty	*Pooled Position*	40,000	100%	40,000
110022-221010 Total							96,295
110022-230095	OL-Education-MA	996720	Assistant Online Coordinator	Barbara Shoemaker	54,869	100%	54,869
		996829	Assistant Online Coordinator	John Hepner	42,463	100%	42,463
		997052	Assistant Online Coordinator	Treva Macy	52,573	100%	52,573
		999857	Coord COE online	April Blakely	15,600	100%	15,600
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	136,834	100%	136,834
		SUMWEB	Summer Faculty	*Pooled Position*	444,758	100%	444,758
110022-230095 Total							747,097
110022-240500	OL-Doctor of Nursing Practice-DNP	996809	Analyst e-Campus Cred and Auth	Christi Isaacs	47,476	25%	11,869
		996828	Assistant Online Coordinator	Halie Sissle	41,452	50%	20,726

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Fund - Org Code	Organization Title	Posn. No.	Position Title	Incumbent Name	Gross Salary ¹	Budget Allocation	2018-19 Proposed Salary Budget
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	\$ 13,000	100%	\$ 13,000
		SUMWEB	Summer Faculty	*Pooled Position*	19,084	100%	19,084
110022-240500 Total							64,679
110022-240505	OL-Public Health Nurs Admin & Ed-MS	996729	Assistant Online Coordinator	Carla Patton	41,452	100%	41,452
		996738	Assistant Online Coordinator	Lindsey Turner	40,441	100%	40,441
		996759	Clinical Faculty/FNP	Angela Wood	88,150	100%	88,150
		996809	Analyst e-Campus Cred and Auth	Christi Isaacs	47,476	25%	11,869
		996828	Assistant Online Coordinator	Halie Sissle	41,452	50%	20,726
		999603	FIVP Grad Online Coordinator	Brooke Bentley	12,000	100%	12,000
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	430,558	100%	430,558
		SUMWEB	Summer Faculty	*Pooled Position*	190,199	100%	190,199
110022-240505 Total							835,395
110022-240508	OL-RN to BSN	996710	RN-BSN Online Clinical Faculty	Rhoda Janes	71,750	100%	71,750
		996718	Assistant Online Coordinator	Clayton Arnold	45,496	100%	45,496
		996719	Assistant Online Coordinator	Amanda Ballou	41,452	100%	41,452
		996809	Analyst e-Campus Cred and Auth	Christi Isaacs	47,476	25%	11,869
		996870	Academic Admin Specialist	Sharon Rollins	32,994	14%	4,619
		997221	Associate Professor	Rachael Hovermale	92,278	10%	9,228
		999797	Associate Professor	L Sands	98,240	10%	9,374
			BSN Coordinator	L Sands	12,000	100%	12,000
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	104,849	100%	104,849
		SUMWEB	Summer Faculty	*Pooled Position*	51,404	100%	51,404
110022-240508 Total							362,041
110022-241007	OL-Doctor of Occupational Thera-OTD	996805	Assistant Online Coordinator	Elizabeth Sartor	54,869	33%	18,107
		997235	Professor/OTD Coordinator	Dana Howell	102,212	10%	10,221
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	64,544	100%	64,544
		SUMWEB	Summer Faculty	*Pooled Position*	7,822	100%	7,822
110022-241007 Total							100,694
110022-242005	OL-Sports Management-BS	OVLFAC	Faculty Overload	*Pooled Position*	12,000	100%	12,000
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	11,954	100%	11,954
		SUMWEB	Summer Faculty	*Pooled Position*	20,000	100%	20,000
110022-242005 Total							43,954
110022-242818	OL-Child & Family Studies-BS	996804	Assistant Online Coordinator	Stephanie Black	45,496	50%	22,748
		996896	Assistant Online Coordinator	Caelin Scott	52,573	50%	26,287
		997041	Academic Admin Specialist	Rebecca Edmondson	33,326	14%	4,666
		999594	Child & FS Online Coord	Dana Bush	12,000	100%	12,000
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	68,949	100%	68,949
		SUMWEB	Summer Faculty	*Pooled Position*	7,452	100%	7,452
110022-242818 Total							142,101
110022-250016	OL-CJJS-BS	996511	CJS Outreach Specialist	Thor Morrison	53,537	50%	26,769
		996870	Academic Admin Specialist	Sharon Rollins	32,994	14%	4,619
		996889	Assistant Online Coordinator	Christopher Adkins	49,539	66%	32,696
		997041	Academic Admin Specialist	Rebecca Edmondson	33,326	14%	4,666
		997281	Assistant Online Coordinator	Lucy Martin	47,518	100%	47,518
		999638	eCampus OL CJJS BS Coordinator	Betsy Matthews	12,000	100%	12,000
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	92,469	100%	92,469

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		SUMWEB	Summer Faculty	*Pooled Position*	\$ 22,849	100%	\$ 22,849
110022-250016 Total							243,585
110022-250017	OL-FSE-BS	996454	Assistant Professor	Gerald Haynes	75,000	100%	75,000
		996643	Assistant Online Coordinator	Lauren Childs	43,474	100%	43,474
		997041	Academic Admin Specialist	Rebecca Edmondson	33,326	14%	4,666
		997093	Professor	Gregory Gorbett	84,963	100%	84,963
			Online Coordinator	Gregory Gorbett	12,000	100%	12,000
		997133	Associate Professor	Paul Grant	68,951	100%	68,951
		997134	Assistant Online Coordinator	Christina Templeton	49,539	100%	49,539
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	89,415	100%	89,415
		SUMWEB	Summer Faculty	*Pooled Position*	60,384	100%	60,384
110022-250017 Total							488,391
110022-250019	OL - JPL - MS	997042	Assistant Online Coordinator	Amy Eades	50,551	25%	12,638
		998665	Online Coordinator	Peter Kraska	12,000	100%	12,000
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	93,303	100%	93,303
		SUMWEB	Summer Faculty	*Pooled Position*	20,679	100%	20,679
110022-250019 Total							138,620
110022-250023	OL-Homeland Security-BS	996832	Assistant Online Coordinator	Lindsay Greenwell	49,539	50%	24,770
		996940	Associate Professor	Ryan Baggett	71,366	100%	71,366
			Online Coordinator	Ryan Baggett	12,000	100%	12,000
		997041	Academic Admin Specialist	Rebecca Edmondson	33,326	14%	4,666
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	101,147	100%	101,147
		R96903	Assistant Online Coordinator	Steven Emmel	54,869	50%	27,435
		SUMWEB	Summer Faculty	*Pooled Position*	18,603	100%	18,603
110022-250023 Total							259,986
110022-250028	OL-Social Intelligence & Leadership	996679	Lecturer, Social Intelligence	Marion Snodgrass	56,375	80%	45,100
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	26,349	100%	26,349
		SUMWEB	Summer Faculty	*Pooled Position*	3,975	100%	3,975
110022-250028 Total							75,424
110022-250603	OL-Emergency Med Care-ASP BS	996870	Academic Admin Specialist	Sharon Rollins	32,994	14%	4,619
		996889	Assistant Online Coordinator	Christopher Adkins	49,539	34%	16,843
		999607	EMC Online Coordinator	Nancye Davis	12,000	100%	12,000
		PTFWEB	PT Faculty-On Campus	*Pooled Position*	66,372	100%	66,372
110022-250603 Total							99,835
310000-781030	Campus Life	999123	Director, Student Life & FYE	Loni Yost	71,053	100%	71,053
310000-781030 Total							71,053
310000-781040	University Housing	996449	Specialist	Cynthia Palka	11,294	50%	5,647
		996967	Information Desk Specialist	Katelyn Snodgrass	13,146	50%	6,531
		GAINST	Graduate Assistant Instruction	*Pooled Position*	65,430	100%	65,430
		INSWKS	Student-Institutional WK Study	*Pooled Position*	330,000	100%	330,000
		OVRTM	Overtime	*Pooled Position*	2,000	100%	2,000
310000-781040 Total							409,608
310000-781090	Housing Maintenance	997067	Craft Foreman, Resdnce Hall Rpr	Roger Robertson	47,382	100%	47,382
		997908	Maintenance Mechanic	Timothy Russell	21,320	100%	21,320
		998886	Repair Technician II	Jeffrey Bibb	35,402	100%	35,402
		998890	Repair Technician II	James Hazelwood	37,045	100%	37,045
		998892	Repair Technician II	Harold Dixon	31,117	100%	31,117

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		998899	Repair Technician	Ricky Cheeks	\$ 22,922	100%	\$ 22,922
		999077	Repair Technician	Joe Hamm	22,922	100%	22,922
		999096	Master Electrician	Michael Mason	39,416	100%	39,416
		999329	Journeyman Plumber	Shannon Rose	33,405	100%	33,405
		OVRTM	Overtime	*Pooled Position*	21,000	100%	21,000
310000-781090 Total							311,930
310000-782000	Burnam Hall	996443	Marketing & Assessment Coord	Jessica Thames	41,151	7%	2,881
		996513	Asst Dir, Housing Facilty Oprtn	James Owens	51,196	7%	3,584
		996528	Program Director, Greek Life	John Davenport	49,907	7%	3,493
		996562	Academic Support Svcs Advisor	Lucais Wallen	40,441	1%	421
		996597	Dean of Students	Kenna Middleton	104,128	6%	6,071
		996632	Residence Life Prog & Recruit	Jillian Faith	49,336	7%	3,454
		996633	Asst Dir, Res Life, Cond & Crs	Stephanie Moore	53,057	7%	3,714
		996634	Asst Dir, Res Life, LLC & Retn	Lisa Mendenhall	47,476	7%	3,323
		996635	Director, Residence Life	Anthony White	72,393	7%	5,068
		996636	Asst Dir, Res Life, Trng & Dev	*Vacant Position*	48,407	7%	3,388
		996662	Exec Dir, Housing & Res Life	April Barnes	86,692	7%	6,068
		996666	AVP Stu Aff/Chief Stu Aff Off	Billy Martin	106,000	7%	7,420
		996924	Administrative Assistant I	Ashley Hendrix	24,629	3%	739
		997043	Asst Dir, Housing Administratn	David Scott	56,258	7%	3,938
		997327	Director, Business Operations	Mayantha Perera	67,031	7%	4,692
		998517	Senior Office Associate	Stephanie Clark	24,609	7%	1,723
		998521	Budget Aide	Connie Mitchell	39,312	7%	2,752
		998603	Office Associate	Dashana Rowlette	23,147	7%	1,620
		999036	Tech Resource Administrator	Michael Wells	35,086	7%	2,456
		999478	Residence Hall Coordinator	*Vacant Position*	33,842	100%	33,842
		999480	Senior Office Associate	Tina Adams	26,052	7%	1,824
		999704	Technology Resource Associate	Lili Downing	30,947	7%	2,166
		999958	Office Coord, Univ Housing	Jeanette Crabtree	43,336	7%	3,034
		INSWKS	Student-Institutional WK Study	*Pooled Position*	49,000	100%	49,000
310000-782000 Total							156,669
310000-782020	Clay Hall	996443	Marketing & Assessment Coord	Jessica Thames	41,151	6%	2,469
		996513	Asst Dir, Housing Facilty Oprtn	James Owens	51,196	6%	3,072
		996528	Program Director, Greek Life	John Davenport	49,907	6%	2,994
		996562	Academic Support Svcs Advisor	Lucais Wallen	40,441	1%	360
		996597	Dean of Students	Kenna Middleton	104,128	3%	2,968
		996632	Residence Life Prog & Recruit	Jillian Faith	49,336	6%	2,960
		996633	Asst Dir, Res Life, Cond & Crs	Stephanie Moore	53,057	6%	3,183
		996634	Asst Dir, Res Life, LLC & Retn	Lisa Mendenhall	47,476	6%	2,849
		996635	Director, Residence Life	Anthony White	72,393	6%	4,344
		996636	Asst Dir, Res Life, Trng & Dev	*Vacant Position*	48,407	6%	2,904
		996662	Exec Dir, Housing & Res Life	April Barnes	86,692	6%	5,202
		996666	AVP Stu Aff/Chief Stu Aff Off	Billy Martin	106,000	6%	6,360
		996924	Administrative Assistant I	Ashley Hendrix	24,629	3%	739
		997043	Asst Dir, Housing Administratn	David Scott	56,258	6%	3,375
		997327	Director, Business Operations	Mayantha Perera	67,031	6%	4,022
		998517	Senior Office Associate	Stephanie Clark	24,609	6%	1,477

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		998521	Budget Aide	Connie Mitchell	\$ 39,312	6%	\$ 2,359
		998603	Office Associate	Dashana Rowlette	23,147	6%	1,389
		999036	Tech Resource Administrator	Michael Wells	35,086	6%	2,105
		999292	Residence Hall Coordinator	*Vacant Position*	33,825	100%	33,825
		999480	Senior Office Associate	Tina Adams	26,052	6%	1,563
		999704	Technology Resource Associate	Lili Downing	30,947	6%	1,857
		999733	Residence Hall Coordinator	Katelyn Spooner	33,010	100%	33,010
		999958	Office Coord, Univ Housing	Jeanette Crabtree	43,336	6%	2,600
		INSWKS	Student-Institutional WK Study	*Pooled Position*	39,000	100%	39,000
310000-782020 Total							166,985
310000-782060	Keene Hall	996443	Marketing & Assessment Coord	Jessica Thames	41,151	8%	3,292
		996513	Asst Dir, Housing Facilty Oprtn	James Owens	51,196	8%	4,096
		996528	Program Director, Greek Life	John Davenport	49,907	8%	3,993
		996562	Academic Support Svcs Advisor	Lucais Wallen	40,441	1%	457
		996597	Dean of Students	Kenna Middleton	104,128	4%	3,946
		996632	Residence Life Prog & Recruit	Jillian Faith	49,336	8%	3,947
		996633	Asst Dir, Res Life, Cond & Crs	Stephanie Moore	53,057	8%	4,245
		996634	Asst Dir, Res Life, LLC & Retn	Lisa Mendenhall	47,476	8%	3,798
		996635	Director, Residence Life	Anthony White	72,393	8%	5,791
		996636	Asst Dir, Res Life, Trng & Dev	*Vacant Position*	48,407	8%	3,873
		996662	Exec Dir, Housing & Res Life	April Barnes	86,692	8%	6,935
		996666	AVP Stu Aff/Chief Stu Aff Off	Billy Martin	106,000	8%	8,480
		996924	Administrative Assistant I	Ashley Hendrix	24,629	3%	739
		997043	Asst Dir, Housing Administratn	David Scott	56,258	8%	4,501
		997327	Director, Business Operations	Mayantha Perera	67,031	8%	5,362
		997507	Residence Hall Coordinator	Kevin Willis	33,842	100%	33,842
		998517	Senior Office Associate	Stephanie Clark	24,609	8%	1,969
		998521	Budget Aide	Connie Mitchell	39,312	8%	3,145
		998603	Office Associate	Dashana Rowlette	23,147	8%	1,852
		999036	Tech Resource Administrator	Michael Wells	35,086	8%	2,807
		999480	Senior Office Associate	Tina Adams	26,052	8%	2,084
		999704	Technology Resource Associate	Lili Downing	30,947	8%	2,476
		999958	Office Coord, Univ Housing	Jeanette Crabtree	43,336	8%	3,467
		GAINST	Graduate Assistant Instruction	*Pooled Position*	6,700	100%	6,700
		INSWKS	Student-Institutional WK Study	*Pooled Position*	41,000	100%	41,000
310000-782060 Total							162,795
310000-782080	McGregor Hall	996443	Marketing & Assessment Coord	Jessica Thames	41,151	8%	3,292
		996513	Asst Dir, Housing Facilty Oprtn	James Owens	51,196	8%	4,096
		996528	Program Director, Greek Life	John Davenport	49,907	8%	3,993
		996562	Academic Support Svcs Advisor	Lucais Wallen	40,441	1%	481
		996597	Dean of Students	Kenna Middleton	104,128	4%	3,957
		996632	Residence Life Prog & Recruit	Jillian Faith	49,336	8%	3,947
		996633	Asst Dir, Res Life, Cond & Crs	Stephanie Moore	53,057	8%	4,245
		996634	Asst Dir, Res Life, LLC & Retn	Lisa Mendenhall	47,476	8%	3,798
		996635	Director, Residence Life	Anthony White	72,393	8%	5,791
		996636	Asst Dir, Res Life, Trng & Dev	*Vacant Position*	48,407	8%	3,873
		996662	Exec Dir, Housing & Res Life	April Barnes	86,692	8%	6,935

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		996666	AVP Stu Aff/Chief Stu Aff Off	Billy Martin	\$ 106,000	8%	\$ 8,480
		996924	Administrative Assistant I	Ashley Hendrix	24,629	4%	985
		997043	Asst Dir, Housing Administratn	David Scott	56,258	8%	4,501
		997327	Director, Business Operations	Mayantha Perera	67,031	8%	5,362
		998517	Senior Office Associate	Stephanie Clark	24,609	8%	1,969
		998521	Budget Aide	Connie Mitchell	39,312	8%	3,145
		998603	Office Associate	Dashana Rowlette	23,147	8%	1,852
		999036	Tech Resource Administrator	Michael Wells	35,086	8%	2,807
		999480	Senior Office Associate	Tina Adams	26,052	8%	2,084
		999704	Technology Resource Associate	Lili Downing	30,947	8%	2,476
		999920	Residence Hall Coordinator	Terry Chavis	33,000	100%	33,000
		999958	Office Coord, Univ Housing	Jeanette Crabtree	43,336	8%	3,467
		INSWKS	Student-Institutional WK Study	*Pooled Position*	59,000	100%	59,000
310000-782080 Total							173,535
310000-782090	Palmer Hall	996443	Marketing & Assessment Coord	Jessica Thames	41,151	4%	1,646
		996513	Asst Dir, Housing Facilty Oprtn	James Owens	51,196	4%	2,048
		996528	Program Director, Greek Life	John Davenport	49,907	4%	1,996
		996562	Academic Support Svcs Advisor	Lucais Wallen	40,441	1%	243
		996597	Dean of Students	Kenna Middleton	104,128	2%	1,978
		996632	Residence Life Prog & Recruit	Jillian Faith	49,336	4%	1,973
		996633	Asst Dir, Res Life, Cond & Crs	Stephanie Moore	53,057	4%	2,122
		996634	Asst Dir, Res Life, LLC & Retn	Lisa Mendenhall	47,476	4%	1,899
		996635	Director, Residence Life	Anthony White	72,393	4%	2,896
		996636	Asst Dir, Res Life, Trng & Dev	*Vacant Position*	48,407	4%	1,936
		996662	Exec Dir, Housing & Res Life	April Barnes	86,692	4%	3,468
		996666	AVP Stu Aff/Chief Stu Aff Off	Billy Martin	106,000	4%	4,240
		996924	Administrative Assistant I	Ashley Hendrix	24,629	2%	493
		997043	Asst Dir, Housing Administratn	David Scott	56,258	4%	2,250
		997327	Director, Business Operations	Mayantha Perera	67,031	4%	2,681
		997504	Residence Hall Coordinator	Evelyn Rucker	33,000	100%	33,000
		998517	Senior Office Associate	Stephanie Clark	24,609	4%	984
		998521	Budget Aide	Connie Mitchell	39,312	4%	1,572
		998603	Office Associate	Dashana Rowlette	23,147	4%	926
		999036	Tech Resource Administrator	Michael Wells	35,086	4%	1,403
		999480	Senior Office Associate	Tina Adams	26,052	4%	1,042
		999704	Technology Resource Associate	Lili Downing	30,947	4%	1,238
		999958	Office Coord, Univ Housing	Jeanette Crabtree	43,336	4%	1,733
		INSWKS	Student-Institutional WK Study	*Pooled Position*	65,000	100%	65,000
310000-782090 Total							138,769
310000-782110	Sullivan Hall	996443	Marketing & Assessment Coord	Jessica Thames	41,151	2%	823
		996513	Asst Dir, Housing Facilty Oprtn	James Owens	51,196	2%	1,024
		996528	Program Director, Greek Life	John Davenport	49,907	2%	998
		996562	Academic Support Svcs Advisor	Lucais Wallen	40,441	0%	121
		996597	Dean of Students	Kenna Middleton	104,128	1%	989
		996632	Residence Life Prog & Recruit	Jillian Faith	49,336	2%	987
		996633	Asst Dir, Res Life, Cond & Crs	Stephanie Moore	53,057	2%	1,061
		996634	Asst Dir, Res Life, LLC & Retn	Lisa Mendenhall	47,476	2%	950

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		996635	Director, Residence Life	Anthony White	\$ 72,393	2%	\$ 1,448
		996636	Asst Dir, Res Life, Trng & Dev	*Vacant Position*	48,407	2%	968
		996662	Exec Dir, Housing & Res Life	April Barnes	86,692	2%	1,734
		996666	AVP Stu Aff/Chief Stu Aff Off	Billy Martin	106,000	2%	2,120
		996924	Administrative Assistant I	Ashley Hendrix	24,629	1%	246
		997043	Asst Dir, Housing Administratn	David Scott	56,258	2%	1,125
		997327	Director, Business Operations	Mayantha Perera	67,031	2%	1,341
		998517	Senior Office Associate	Stephanie Clark	24,609	2%	492
		998521	Budget Aide	Connie Mitchell	39,312	2%	786
		998603	Office Associate	Dashana Rowlette	23,147	2%	463
		999036	Tech Resource Administrator	Michael Wells	35,086	2%	702
		999480	Senior Office Associate	Tina Adams	26,052	2%	521
		999704	Technology Resource Associate	Lili Downing	30,947	2%	619
		999958	Office Coord, Univ Housing	Jeanette Crabtree	43,336	2%	867
		INSWKS	Student-Institutional WK Study	*Pooled Position*	38,000	100%	38,000
310000-782110 Total							58,385
310000-782120	Telford Hall	996443	Marketing & Assessment Coord	Jessica Thames	41,151	10%	4,115
		996513	Asst Dir, Housing Facilty Oprtn	James Owens	51,196	10%	5,120
		996528	Program Director, Greek Life	John Davenport	49,907	10%	4,991
		996562	Academic Support Svcs Advisor	Lucais Wallen	40,441	1%	603
		996597	Dean of Students	Kenna Middleton	104,128	5%	4,946
		996632	Residence Life Prog & Recruit	Jillian Faith	49,336	10%	4,934
		996633	Asst Dir, Res Life, Cond & Crs	Stephanie Moore	53,057	10%	5,306
		996634	Asst Dir, Res Life, LLC & Retn	Lisa Mendenhall	47,476	10%	4,748
		996635	Director, Residence Life	Anthony White	72,393	10%	7,239
		996636	Asst Dir, Res Life, Trng & Dev	*Vacant Position*	48,407	10%	4,841
		996662	Exec Dir, Housing & Res Life	April Barnes	86,692	10%	8,669
		996666	AVP Stu Aff/Chief Stu Aff Off	Billy Martin	106,000	10%	10,600
		996924	Administrative Assistant I	Ashley Hendrix	24,629	5%	1,231
		997043	Asst Dir, Housing Administratn	David Scott	56,258	10%	5,626
		997327	Director, Business Operations	Mayantha Perera	67,031	10%	6,703
		998517	Senior Office Associate	Stephanie Clark	24,609	10%	2,461
		998521	Budget Aide	Connie Mitchell	39,312	10%	3,931
		998603	Office Associate	Dashana Rowlette	23,147	10%	2,315
		999036	Tech Resource Administrator	Michael Wells	35,086	10%	3,509
		999480	Senior Office Associate	Tina Adams	26,052	10%	2,605
		999704	Technology Resource Associate	Lili Downing	30,947	10%	3,095
		999734	Residence Hall Coordinator	*Vacant Position*	33,010	100%	33,010
		999958	Office Coord, Univ Housing	Jeanette Crabtree	43,336	10%	4,334
		GAINST	Graduate Assistant Instruction	*Pooled Position*	6,580	100%	6,580
		INSWKS	Student-Institutional WK Study	*Pooled Position*	41,000	100%	41,000
310000-782120 Total							182,509
310000-782140	Walters Hall	996443	Marketing & Assessment Coord	Jessica Thames	41,151	6%	2,469
		996513	Asst Dir, Housing Facilty Oprtn	James Owens	51,196	6%	3,072
		996528	Program Director, Greek Life	John Davenport	49,907	6%	2,994
		996562	Academic Support Svcs Advisor	Lucais Wallen	40,441	1%	360
		996597	Dean of Students	Kenna Middleton	104,128	3%	2,968

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Table R

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Fund - Org Code	Organization Title	Posn. No.	Position Title	Incumbent Name	Gross Salary ¹	Budget Allocation	2018-19 Proposed Salary Budget
		996632	Residence Life Prog & Recruit	Jillian Faith	\$ 49,336	6%	\$ 2,960
		996633	Asst Dir, Res Life, Cond & Crs	Stephanie Moore	53,057	6%	3,183
		996634	Asst Dir, Res Life, LLC & Retn	Lisa Mendenhall	47,476	6%	2,849
		996635	Director, Residence Life	Anthony White	72,393	6%	4,344
		996636	Asst Dir, Res Life, Trng & Dev	*Vacant Position*	48,407	6%	2,904
		996662	Exec Dir, Housing & Res Life	April Barnes	86,692	6%	5,202
		996666	AVP Stu Aff/Chief Stu Aff Off	Billy Martin	106,000	6%	6,360
		996924	Administrative Assistant I	Ashley Hendrix	24,629	3%	739
		997043	Asst Dir, Housing Administratn	David Scott	56,258	6%	3,375
		997327	Director, Business Operations	Mayantha Perera	67,031	6%	4,022
		998517	Senior Office Associate	Stephanie Clark	24,609	6%	1,477
		998521	Budget Aide	Connie Mitchell	39,312	6%	2,359
		998603	Office Associate	Dashana Rowlette	23,147	6%	1,389
		999036	Tech Resource Administrator	Michael Wells	35,086	6%	2,105
		999480	Senior Office Associate	Tina Adams	26,052	6%	1,563
		999704	Technology Resource Associate	Lili Downing	30,947	6%	1,857
		999732	Residence Hall Coordinator	Kira Munoz	33,010	100%	33,010
		999958	Office Coord, Univ Housing	Jeanette Crabtree	43,336	6%	2,600
		INSWKS	Student-Institutional WK Study	*Pooled Position*	56,000	100%	56,000
310000-782140 Total							150,160
310000-782395	South Residence Hall	996443	Marketing & Assessment Coord	Jessica Thames	41,151	6%	2,469
		996513	Asst Dir, Housing Facilty Oprtn	James Owens	51,196	6%	3,072
		996528	Program Director, Greek Life	John Davenport	49,907	6%	2,994
		996562	Academic Support Svcs Advisor	Lucais Wallen	40,441	1%	360
		996597	Dean of Students	Kenna Middleton	104,128	3%	2,968
		996632	Residence Life Prog & Recruit	Jillian Faith	49,336	6%	2,960
		996633	Asst Dir, Res Life, Cond & Crs	Stephanie Moore	53,057	6%	3,183
		996634	Asst Dir, Res Life, LLC & Retn	Lisa Mendenhall	47,476	6%	2,849
		996635	Director, Residence Life	Anthony White	72,393	6%	4,344
		996636	Asst Dir, Res Life, Trng & Dev	*Vacant Position*	48,407	6%	2,904
		996662	Exec Dir, Housing & Res Life	April Barnes	86,692	6%	5,202
		996666	AVP Stu Aff/Chief Stu Aff Off	Billy Martin	106,000	6%	6,360
		996924	Administrative Assistant I	Ashley Hendrix	24,629	3%	739
		997043	Asst Dir, Housing Administratn	David Scott	56,258	6%	3,375
		997327	Director, Business Operations	Mayantha Perera	67,031	6%	4,022
		998517	Senior Office Associate	Stephanie Clark	24,609	6%	1,477
		998521	Budget Aide	Connie Mitchell	39,312	6%	2,359
		998603	Office Associate	Dashana Rowlette	23,147	6%	1,389
		999036	Tech Resource Administrator	Michael Wells	35,086	6%	2,105
		999480	Senior Office Associate	Tina Adams	26,052	6%	1,563
		999704	Technology Resource Associate	Lili Downing	30,947	6%	1,857
		999919	Residence Hall Coordinator	Mario Ross	33,010	100%	33,010
		999958	Office Coord, Univ Housing	Jeanette Crabtree	43,336	6%	2,600
		INSWKS	Student-Institutional WK Study	*Pooled Position*	41,000	100%	41,000
310000-782395 Total							135,160
310000-782396	Grand Campus Apartments	996443	Marketing & Assessment Coord	Jessica Thames	41,151	18%	7,407
		996513	Asst Dir, Housing Facilty Oprtn	James Owens	51,196	18%	9,215

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Table R

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		996528	Program Director, Greek Life	John Davenport	\$ 49,907	18%	\$ 8,983
		996562	Academic Support Svcs Advisor	Lucais Wallen	40,441	3%	1,084
		996597	Dean of Students	Kenna Middleton	104,128	9%	8,903
		996632	Residence Life Prog & Recruit	Jillian Faith	49,336	18%	8,880
		996633	Asst Dir, Res Life, Cond & Crs	Stephanie Moore	53,057	18%	9,550
		996634	Asst Dir, Res Life, LLC & Retn	Lisa Mendenhall	47,476	18%	8,546
		996635	Director, Residence Life	Anthony White	72,393	18%	13,031
		996636	Asst Dir, Res Life, Trng & Dev	*Vacant Position*	48,407	18%	8,713
		996662	Exec Dir, Housing & Res Life	April Barnes	86,692	18%	15,605
		996666	AVP Stu Aff/Chief Stu Aff Off	Billy Martin	106,000	18%	19,080
		996924	Administrative Assistant I	Ashley Hendrix	24,629	8%	1,970
		997043	Asst Dir, Housing Administratn	David Scott	56,258	18%	10,126
		997327	Director, Business Operations	Mayantha Perera	67,031	18%	12,066
		998517	Senior Office Associate	Stephanie Clark	24,609	18%	4,430
		998521	Budget Aide	Connie Mitchell	39,312	18%	7,076
		998603	Office Associate	Dashana Rowlette	23,147	18%	4,166
		999036	Tech Resource Administrator	Michael Wells	35,086	18%	6,315
		999343	Residence Hall Coordinator	Ellen Ayala	33,010	100%	33,010
		999480	Senior Office Associate	Tina Adams	26,052	18%	4,689
		999704	Technology Resource Associate	Lili Downing	30,947	18%	5,570
		999958	Office Coord, Univ Housing	Jeanette Crabtree	43,336	18%	7,800
		INSWKS	Student-Institutional WK Study	*Pooled Position*	49,000	100%	49,000
310000-782396 Total							265,217
310001-782070	Martin Hall	996443	Marketing & Assessment Coord	Jessica Thames	41,151	14%	5,761
		996513	Asst Dir, Housing Facilty Oprtn	James Owens	51,196	14%	7,167
		996528	Program Director, Greek Life	John Davenport	49,907	14%	6,987
		996562	Academic Support Svcs Advisor	Lucais Wallen	40,441	2%	869
		996597	Dean of Students	Kenna Middleton	104,128	7%	6,925
		996632	Residence Life Prog & Recruit	Jillian Faith	49,336	14%	6,907
		996633	Asst Dir, Res Life, Cond & Crs	Stephanie Moore	53,057	14%	7,428
		996634	Asst Dir, Res Life, LLC & Retn	Lisa Mendenhall	47,476	14%	6,647
		996635	Director, Residence Life	Anthony White	72,393	14%	10,135
		996636	Asst Dir, Res Life, Trng & Dev	*Vacant Position*	48,407	14%	6,777
		996662	Exec Dir, Housing & Res Life	April Barnes	86,692	14%	12,137
		996666	AVP Stu Aff/Chief Stu Aff Off	Billy Martin	106,000	14%	14,840
		996924	Administrative Assistant I	Ashley Hendrix	24,629	6%	1,478
		997043	Asst Dir, Housing Administratn	David Scott	56,258	14%	7,876
		997327	Director, Business Operations	Mayantha Perera	67,031	14%	9,384
		998517	Senior Office Associate	Stephanie Clark	24,609	14%	3,445
		998521	Budget Aide	Connie Mitchell	39,312	14%	5,504
		998603	Office Associate	Dashana Rowlette	23,147	14%	3,241
		999036	Tech Resource Administrator	Michael Wells	35,086	14%	4,912
		999344	Residence Hall Coordinator	*Vacant Position*	33,000	100%	33,000
		999480	Senior Office Associate	Tina Adams	26,052	14%	3,647
		999704	Technology Resource Associate	Lili Downing	30,947	14%	4,333
		999958	Office Coord, Univ Housing	Jeanette Crabtree	43,336	14%	6,067
		GAINST	Graduate Assistant Instruction	*Pooled Position*	12,000	100%	12,000

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		INSWKS	Student-Institutional WK Study	*Pooled Position*	\$ 97,000	100%	\$ 97,000
310001-782070 Total							284,467
310002-782397	North Residence Hall	996443	Marketing & Assessment Coord	Jessica Thames	41,151	11%	4,527
		996513	Asst Dir, Housing Facilty Oprtn	James Owens	51,196	11%	5,632
		996528	Program Director, Greek Life	John Davenport	49,907	11%	5,490
		996562	Academic Support Svcs Advisor	Lucais Wallen	40,441	2%	667
		996597	Dean of Students	Kenna Middleton	104,128	5%	5,446
		996632	Residence Life Prog & Recruit	Jillian Faith	49,336	11%	5,427
		996633	Asst Dir, Res Life, Cond & Crs	Stephanie Moore	53,057	11%	5,836
		996634	Asst Dir, Res Life, LLC & Retn	Lisa Mendenhall	47,476	11%	5,222
		996635	Director, Residence Life	Anthony White	72,393	11%	7,963
		996636	Asst Dir, Res Life, Trng & Dev	*Vacant Position*	48,407	11%	5,325
		996662	Exec Dir, Housing & Res Life	April Barnes	86,692	11%	9,536
		996666	AVP Stu Aff/Chief Stu Aff Off	Billy Martin	106,000	11%	11,660
		996924	Administrative Assistant I	Ashley Hendrix	24,629	5%	1,231
		997043	Asst Dir, Housing Administratn	David Scott	56,258	11%	6,188
		997327	Director, Business Operations	Mayantha Perera	67,031	11%	7,373
		998517	Senior Office Associate	Stephanie Clark	24,609	11%	2,707
		998521	Budget Aide	Connie Mitchell	39,312	11%	4,324
		998603	Office Associate	Dashana Rowlette	23,147	11%	2,546
		999036	Tech Resource Administrator	Michael Wells	35,086	11%	3,859
		999480	Senior Office Associate	Tina Adams	26,052	11%	2,866
		999704	Technology Resource Associate	Lili Downing	30,947	11%	3,404
		999917	Residence Hall Coordinator	Jolissa Yonker	33,010	100%	33,010
		999958	Office Coord, Univ Housing	Jeanette Crabtree	43,336	11%	4,767
		GAINST	Graduate Assistant Instruction	*Pooled Position*	12,000	100%	12,000
		INSWKS	Student-Institutional WK Study	*Pooled Position*	67,000	100%	67,000
310002-782397 Total							224,007
320000-771030	Student Rec Center/Wellness Bldg	996734	Coord, Campus Rec Fitness	Raylee Kirkland	33,744	100%	33,744
		996745	Coordinator, Campus Recreation	Hannah Driver	35,110	100%	35,110
		997058	Coordinator Campus Rec Fac/Svc	Ryan Fisher	36,234	100%	36,234
		997399	Asst Dir Campus Rec Advntr Prg	William Willis	42,647	100%	42,647
		997416	Assoc Dir of Campus Rec-Fac	*Vacant Position*	53,322	100%	53,322
		997420	Exec Director of Campus Life	Brent Parmer	80,662	100%	80,662
		999170	Administrative Assistant I	Hugh Davis	31,629	100%	31,629
		999696	Asst Dir Comp Sports/Camps	Justin Raymer	43,625	100%	43,625
		INSWKS	Student-Institutional WK Study	*Pooled Position*	260,000	100%	260,000
320000-771030 Total							616,973
330000-520500	Printing Services	996496	Mkt & Cust Svc Support Specst	*Vacant Position*	28,295	100%	28,295
		996497	Bindery Operator	Michael Hamm	25,233	100%	25,233
		996986	Asst Dir, Printing Services	Sarah Gregory	47,476	100%	47,476
		996987	4 Color Digital Coordinator	Michael Phillips	33,543	100%	33,543
		998528	Project Support Agent	Rose Fallis	33,604	100%	33,604
		998546	Bindery Supervisor	Thomas Britz	35,761	100%	35,761
		998798	Pre Press Coordinator	Norma Thomas-Stocker	33,553	100%	33,553
		998836	4 Color Digital Coordinator	Gina Dixon	32,016	100%	32,016

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		998878	Director, Printing & Mail Svcs	Richard Tussey	\$ 84,730	80%	\$ 67,784
330000-520500 Total							337,264
345000-616077	EKU Center for the Arts	996670	Associate Director	Ryan Poynter	44,017	100%	44,017
		996699	Stage Technician	Tyler Jones	14,674	100%	14,674
		996722	Coordinator, Artist & Events	Nicole Stuart	29,167	100%	29,167
		996918	Technical Director	Robert Auchter	77,253	100%	77,253
		996921	Director, Operations	Karen Peavler	75,000	100%	75,000
		996922	Publication & Promotion Coord	Larry LaDouceur	63,969	100%	63,969
		996962	Box Office Manager	*Vacant Position*	44,478	100%	44,478
		996994	Sponsorship Coordinator	*Vacant Position*	32,487	100%	32,487
		ASGSUP	Consultant	*Pooled Position*	3,750	100%	3,750
		INSWKS	Student-Institutional WK Study	*Pooled Position*	62,374	100%	62,374
		OVRTM	Overtime	*Pooled Position*	1,000	100%	1,000
		R97043	Exec Dir, Ctr Perform Arts	Hayward Daugherty	98,000	100%	98,000
		SEASON	Seasonal Part Time	*Pooled Position*	13,876	100%	13,876
345000-616077 Total							560,044
351000-540200	Parking Services	996494	Parking Control Officer	*Vacant Position*	24,814	100%	24,814
		996818	Parking Services Coordinator	Mitzi Witt	31,699	100%	31,699
		998588	Parking Control Officer	Joshua Cheeks	22,027	100%	22,027
		998590	Senior Parking Control Officer	Erman Wirtz	30,846	100%	30,846
		999159	Senior Office Associate	Katrina Hudson	26,083	100%	26,083
		999702	Director, Parking & Trans	*Vacant Position*	73,140	100%	73,140
		INSWKS	Student-Institutional WK Study	*Pooled Position*	13,500	100%	13,500
		OVRTM	Overtime	*Pooled Position*	2,800	100%	2,800
351000-540200 Total							224,910
355000-200616	University Club at Arlington	ARLGPT	Arlington Part Time Staff	*Pooled Position*	112,671	100%	112,671
		R96727	Univ Club Administrative Assoc	Malinda Hobbs	30,181	100%	30,181
		R96728	First Asst Golf Professional	*Vacant Position*	32,000	100%	32,000
		R96730	Pro-Shop Clerk	*Vacant Position*	19,760	100%	19,760
		R96731	Kitchen Supervisor	Claude Hisle	24,440	100%	24,440
		R96732	Server/Bartender	Teri Kelley-Reynolds	18,741	100%	18,741
		R96734	Food & Beverage Manager	Patrick Phelps	30,514	100%	30,514
		R96743	Head Golf Professional	Teddy Lausier	50,000	100%	50,000
		R99867	General Mgr, Univ Club Arlngtn	Joshua Christian	85,000	100%	85,000
355000-200616 Total							403,306
375000-221950	Airport FBO	996873	Lead Laborer, Flight Line	Christopher Harover	24,317	100%	24,317
		996901	Airport Manager	Jason Bonham	63,038	100%	63,038
		INSWKS	Student-Institutional WK Study	*Pooled Position*	6,300	100%	6,300
375000-221950 Total							93,655
Grand Total							\$ 107,599,017

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EASTERN KENTUCKY UNIVERSITY

2018-2019 OPERATING BUDGET AND POSITION LISTING

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