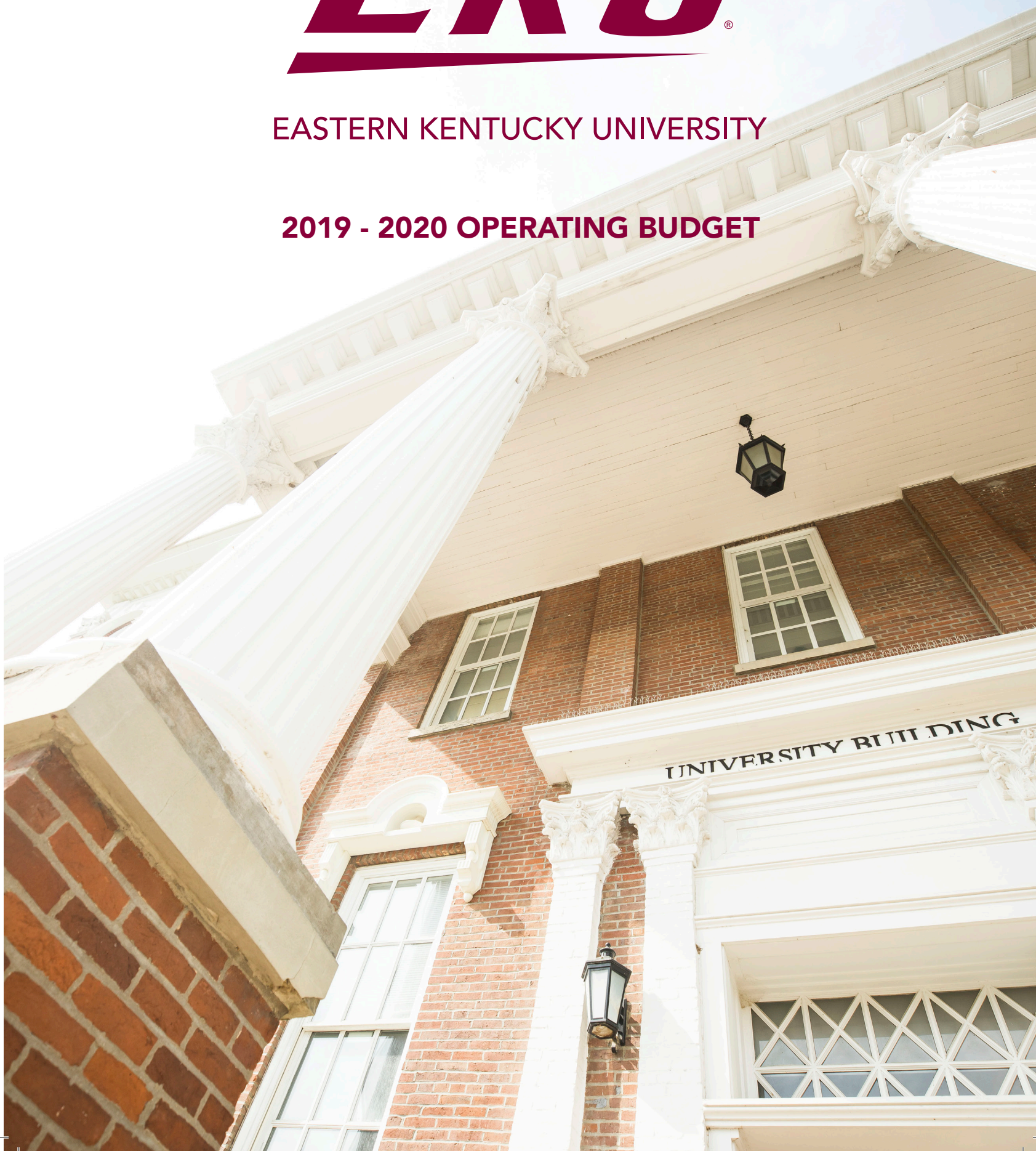




EASTERN KENTUCKY UNIVERSITY

2019 - 2020 OPERATING BUDGET



Eastern Kentucky University

2019 - 2020 Proposed Operating Budget

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Table A

Eastern Kentucky University
Summary of Revenues and Expenditures - All Funds
FY 2019-20 Operating Budget

REVENUES BY SOURCE

	FY 2019-20 Proposed Budget			Total FY 2019-20 Proposed Budget
	Educational and General Fund	Auxiliary Fund	Restricted Fund	
Tuition & Class Fees	\$ 151,318,708	\$ 1,578,000	\$ 0	\$ 152,896,708
State Appropriations	63,753,600	0	0	63,753,600
Govt. Grants & Contracts	5,282,650	0	85,446,324	90,728,974
Educ. Sales & Services	4,923,571	3,643,600	0	8,567,171
Other Sources	5,279,336	3,154,559	0	8,433,895
Auxiliary Revenue	0	20,113,526	0	20,113,526
Restricted Funds-Special Use Fee	0	0	4,131,800	4,131,800
Restricted Funds-Asset Preservation Fee	0	0	2,718,120	2,718,120
Total Revenues	\$ 230,557,865	\$ 28,489,685	\$ 92,296,244	\$ 351,343,794

EXPENDITURES BY PROGRAM CLASSIFICATION

	FY 2019-20 Proposed Budget			Total FY 2019-20 Proposed Budget
	Educational and General Fund	Auxiliary Fund	Restricted Fund	
Instruction	\$ 86,036,453	\$ 0	\$ 0	\$ 86,036,453
Research	93,685	0	0	93,685
Public Service	4,623,984	0	0	4,623,984
Academic Support	26,301,418	0	0	26,301,418
Student Services	17,912,647	0	0	17,912,647
Institutional Support	31,622,470	0	0	31,622,470
Operation & Maint. of Plant	24,816,730	581,773	0	25,398,503
Scholarships & Fellowships	39,150,478	0	0	39,150,478
Auxiliary Enterprises	0	27,907,913	0	27,907,913
Restr. Funds-General	0	0	85,446,324	85,446,324
Restr. Funds-Special Use Fee Debt Service	0	0	4,131,800	4,131,800
Restr. Funds-Student Asset Preservation	0	0	2,718,120	2,718,120
Total Expenditures	\$ 230,557,865	\$ 28,489,685	\$ 92,296,244	\$ 351,343,794

Table B

Eastern Kentucky University
Summary of Revenues and Expenditures - Current Unrestricted Funds
FY 2019-20 Operating Budget

CURRENT UNRESTRICTED REVENUES BY SOURCE

	FY 2019-20 Proposed Budget		Total FY 2019-20 Proposed Budget
	Educational and General Fund	Auxiliary Fund	
Tuition & Class Fees	\$ 151,318,708	\$ 1,578,000	\$ 152,896,708
State Appropriations	63,753,600	0	63,753,600
Govt. Grants & Contracts	5,282,650	0	5,282,650
Educ. Sales & Services	4,923,571	3,643,600	8,567,171
Other Sources	5,279,336	3,154,559	8,433,895
Auxiliary Revenue	0	20,113,526	20,113,526
Total Unrestricted Revenues	\$ 230,557,865	\$ 28,489,685	\$ 259,047,550

CURRENT UNRESTRICTED EXPENDITURES BY PROGRAM CLASSIFICATION

	FY 2019-20 Proposed Budget		Total FY 2019-20 Proposed Budget
	Educational and General Fund	Auxiliary Fund	
Instruction	\$ 86,036,453	\$ 0	\$ 86,036,453
Research	93,685	0	93,685
Public Service	4,623,984	0	4,623,984
Academic Support	26,301,418	0	26,301,418
Student Services	17,912,647	0	17,912,647
Institutional Support	31,622,470	0	31,622,470
Operation & Maint. of Plant	24,816,730	581,773	25,398,502
Scholarships & Fellowships	39,150,478	0	39,150,478
Auxiliary Enterprises	0	27,907,913	27,907,913
Total Unrestricted Expenditures	\$ 230,557,865	\$ 28,489,685	\$ 259,047,550

Table C

Eastern Kentucky University
Summary of Revenues and Expenditures - Restricted Funds
FY 2019-20 Operating Budget

RESTRICTED REVENUES BY SOURCE

	FY 2019-20 Proposed Budget
Govt. Grants & Contracts	\$ 85,446,324
Restricted Funds-Special Use Fee	4,131,800
Restricted Funds-Asset Preservation Fee	2,718,120
Total Restricted Revenues	\$ 92,296,244

RESTRICTED EXPENDITURES

	FY 2019-20 Proposed Budget
Restricted Funds-General	\$ 85,446,324
Restricted Funds-Special Use Fee Debt Service	4,131,800
Restricted Funds-Student Asset Preservation	2,718,120
Total Restricted Expenditures	\$ 92,296,244

Table D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY 2019-20 Operating Budget

Revenue Source	Account Description	FY 2019-20 Proposed Budget
Tuition & Class Fees	Tuition-Fall Undergraduate	\$ 49,382,654
	Tuition-Fall Graduate	3,479,231
	Tuition-Fall Doctorate	921,111
	Tuition-Spring Undergraduate	42,902,803
	Tuition-Spring Graduate	3,488,455
	Tuition-Spring Doctorate	912,180
	Tuition-Summer Undergraduate	2,549,727
	Tuition-Summer Graduate	1,088,845
	Tuition-Summer Doctorate	423,882
	Tuition-Winter Undergraduate	329,644
	Tuition-Winter Graduate	9,368
	Tuition-Occupational Therapy Pgm	38,900
	Online Tuition-Fall Undergraduate	10,348,565
	Online Tuition-Fall Graduate	5,275,689
	Online Tuition-Spring Undergraduate	10,655,758
	Online Tuition-Spring Graduate	5,441,847
	Online Tuition-Summer Undergraduate	4,728,172
	Online Tuition-Summer Graduate	4,020,326
	Class Fees Revenue	1,911,868
	Additional Fees	145,350
	Technology Fee	1,437,673
	Uniprint Revenue	12,000
	Application Fee	263,300
	Graduation Fee	205,140
	Late Registration Fee	10,950
	Course Drop Fee	364,500
	Transcript Fee	160,830
	Late Payment Fee	522,600
	Summer Orientation Fee	174,340
	Aviation Insurance	43,000
	Model Lab School-Asset Preservation Fee	70,000
Tuition & Class Fees Total		151,318,708
State Appropriations	State Approp-Unrestricted	63,753,600
State Appropriations Total		63,753,600
Govt. Grants & Contracts	Madison County Schools	2,382,050
	F&A-Grants/Contracts	2,799,550

Table D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY 2019-20 Operating Budget

Revenue Source	Account Description	FY 2019-20 Proposed Budget
	F&A-Federal Work Study	\$ 38,995
	F&A-Federal SEOG Program	31,415
	F&A-Federal Perkins Loan	0
	F&A-Federal Pell Grant	30,640
Govt. Grants & Contracts Total		5,282,650
Educ. Sales & Services	Event Ticket Sales	0
	Photocopy Revenue	800
	Lost Item Replacement Fee	16,800
	Child Development	142,650
	Clinic Fee	150
	Facility Usage Fee	224,000
	Testing Service Fee	25,000
	Nursing Test	23,000
	Athletic Ticket Sales-Home Games	0
	Athletic Ticket Sales-Away Games	0
	Athletic Guarantees	337,070
	NCAA Income	540,000
	Athletic Sponsorship	230,000
	Ticket Service Fee	40,500
	Meadowbrook Farm	535,000
	Model Tuition-Fall	1,259,301
	Model Tuition-Spring	1,259,301
	Model Technology Fee	178,000
	Model Basketball Receipts	20,000
	Nursery Screening Fee	0
	Book Fees	92,000
Educ. Sales & Services Total		4,923,571
Other Sources	Vaccinations	12,300
	Alcohol Awareness	1,000
	KLEFPF Incentive Pay	103,300
	Surplus Property Sales-Non Capital	11,000
	Rebate	12,000
	Interest Income-CEBRF	118,940
	Interest Income-Depository	14,500
	Check Assessment Fee	16,650
	Other Commissions	305,500

Table D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY 2019-20 Operating Budget

Revenue Source	Account Description	FY 2019-20 Proposed Budget
	Purchasing Card Commission	\$ 213,000
	Trademark Licensing	54,000
	Vending Commissions	70,000
	Vending Commissions - Snack	26,000
	Food Service Commission	1,875,000
	University Store Commission	75,000
	Public Show Tickets	19,800
	School Show Tickets	38,500
	Group Rentals	1,900
	Gift Shop	21,000
	Event Revenue	2,000,000
	Family Weekend Fees	19,660
	Activity Program Income	120,286
	Other Income-Reimbursements	150,000
Other Sources Total		5,279,336
Total Educational and General Revenues		\$ 230,557,865

Table E

Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
FY 2019-20 Operating Budget

Auxiliary Fund	Revenue Source	Account Description	FY 2019-20 Proposed Budget
Student Housing Operations	Other Sources	Other Commissions	\$ 3,335
		Vending Commissions	11,925
		Vending Commissions - Snack	5,025
		Non-Mandatory Transfers In	0
	Auxiliary Revenue	Res Hall Rental Greek	3,000
		Key Replacement Fee	1,700
		Key Fob Replacement Fee	1,500
		Improper Check Out Fee	895
		Interest Income-HSRF	50,000
		Housing Lock Out Fee	1,400
		Res Hall Rent Students Fall	10,200,786
		Res Hall Rent Students Spring	8,636,450
		Res Hall Apartments	17,000
Student Housing Operations Total			18,933,016
Student Housing Capital Fund	Other Sources	Non-Mandatory Transfers In	698,390
Student Housing Capital Fund Total			698,390
Housing Faculty and Non-Student	Auxiliary Revenue	House Rental	38,000
Housing Faculty and Non-Student Total			38,000
Recreation Center	Tuition & Class Fees	Activity Fee	1,578,000
	Educ. Sales & Services	Facility Usage Fee	24,000
		Membership Fees	65,000
	Other Sources	Activity Program Income	32,000
Recreation Center Total			1,699,000
Printing Services	Auxiliary Revenue	Printing Services Interaccount	850,000
Printing Services Total			850,000
EKU Center for the Arts	Educ. Sales & Services	Campus Facility Rentals	100,000
		Event Ticket Sales	1,917,000
		Ticket Service Fee	140,000
		ETIX Fee	120,000
	Other Sources	Food Service Commission	8,000
		Miscellaneous Income	151,279
		Sponsorships	25,000
	Auxiliary Revenue	Food and Beverage Sales	2,000
		Royalty Revenue	10,000
		Valet Parking Revenue	40,000
EKU Center for the Arts Total			2,513,279
Parking Operations	Other Sources	Auto Registration	1,220,000

Table E

Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
FY 2019-20 Operating Budget

Auxiliary Fund	Revenue Source	Account Description	FY 2019-20 Proposed Budget
		Parking Assessments	\$ 400,000
		Towing Assessments	14,500
	Auxiliary Revenue	Parking Revenue	65,000
Parking Operations Total			1,699,500
University Club at Arlington	Educ. Sales & Services	Swimming Fees	9,500
		Membership Fees	1,238,600
		Guest Fees	29,500
	Other Sources	Merchandise Sales	55,145
		Miscellaneous Rental and Sales	130,450
		Miscellaneous Income	16,010
		Other Income-Reimbursements	5,000
	Auxiliary Revenue	Food and Beverage Sales	186,395
		Late Payment Fee	9,400
University Club at Arlington Total			1,680,000
Airport FBO	Other Sources	Rebate	15,500
		Hangar Rental	59,000
		Fuel Sales	303,000
		Miscellaneous Income	1,000
Airport FBO Total			378,500
Total Auxiliary Revenues			\$ 28,489,685

Table F

Eastern Kentucky University
Summary of Expenditures By Natural Classification
FY 2019-20 Operating Budget

		FY 2019-20 Proposed Budget			Total FY 2019-20 Proposed Budget
		Educational and General Fund	Auxiliary Fund	Restricted Fund	
	Salaries	\$ 100,473,084	\$ 5,886,749	\$ 15,797,239	\$ 122,157,072
	Benefits	39,879,906	2,111,305	5,664,375	47,655,586
	Operating	88,653,475	19,909,859	70,834,630	179,397,964
	Capital	1,551,400	581,773	0	2,133,173
	Total Expenditures	\$ 230,557,865	\$ 28,489,685	\$ 92,296,244	\$ 351,343,794

		FY 2019-20 Proposed Budget			Total FY 2019-20 Proposed Budget
		Educational and General Fund	Auxiliary Fund	Restricted Fund	
Instruction	Salaries	\$ 54,084,458	\$ 0	\$ 0	\$ 54,084,458
	Benefits	18,873,851	0	0	18,873,851
	Operating	12,566,144	0	0	12,566,144
	Capital	512,000	0	0	512,000
Instruction Total		86,036,453	0	0	86,036,453
Research	Operating	93,685	0	0	93,685
Research Total		93,685	0	0	93,685
Public Service	Salaries	1,631,103	0	0	1,631,103
	Benefits	650,254	0	0	650,254
	Operating	2,342,627	0	0	2,342,627
Public Service Total		4,623,984	0	0	4,623,984
Academic Support	Salaries	15,645,336	0	0	15,645,336
	Benefits	6,171,243	0	0	6,171,243
	Operating	4,414,840	0	0	4,414,840
	Capital	70,000	0	0	70,000
Academic Support Total		26,301,418	0	0	26,301,418
Student Services	Salaries	10,164,041	0	0	10,164,041
	Benefits	3,518,331	0	0	3,518,331
	Operating	4,230,275	0	0	4,230,275
Student Services Total		17,912,647	0	0	17,912,647
Institutional Support	Salaries	12,229,944	0	0	12,229,944
	Benefits	5,589,894	0	0	5,589,894
	Operating	12,833,233	0	0	12,833,233
	Capital	969,400	0	0	969,400
Institutional Support Total		31,622,470	0	0	31,622,470

Table F

Eastern Kentucky University
Summary of Expenditures By Natural Classification
FY 2019-20 Operating Budget

		FY 2019-20 Proposed Budget			Total FY 2019-20 Proposed Budget
		Educational and General Fund	Auxiliary Fund	Restricted Fund	
Operation & Maint. of Plant	Salaries	\$ 4,888,841	\$ 0	\$ 0	\$ 4,888,841
	Benefits	3,442,912	0	0	3,442,912
	Operating	16,484,976	0	0	16,484,976
	Capital	0	581,773	0	581,773
Operation & Maint. of Plant Total		24,816,730	581,773	0	25,398,502
Scholarships & Fellowships	Salaries	1,829,361	0	0	1,829,361
	Benefits	1,633,421	0	0	1,633,421
	Operating	35,687,696	0	0	35,687,696
Scholarships & Fellowships Total		39,150,478	0	0	39,150,478
Auxiliary Enterprises	Salaries	0	5,886,749	0	5,886,749
	Benefits	0	2,111,305	0	2,111,305
	Operating	0	19,909,859	0	19,909,859
	Capital	0	0	0	0
Auxiliary Enterprises Total		0	27,907,913	0	27,907,913
Restr. Funds-General	Salaries	0	0	15,797,239	15,797,239
	Benefits	0	0	5,664,375	5,664,375
	Operating	0	0	63,984,710	63,984,710
Restr. Funds-General Total		0	0	85,446,324	85,446,324
Restr. Funds-Special Use Fee Debt Service	Operating	0	0	4,131,800	4,131,800
Restr. Funds-Special Use Fee Debt Service Total		0	0	4,131,800	4,131,800
Restr. Funds-Student Asset Preservation	Operating	0	0	2,718,120	2,718,120
Restr. Funds-Student Asset Preservation Total		0	0	2,718,120	2,718,120
Total Expenditures		\$ 230,557,865	\$ 28,489,685	\$ 92,296,244	\$ 351,343,794

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2019-20 Operating Budget

Org Code	Organization Description	FY 2019-20 Proposed Budget				Total FY 2019-20 Proposed Budget
		Salaries	Benefits	Operating	Capital	
100000	President	\$ 560,617	\$ 290,123	\$ 95,970	\$ 0	\$ 946,710
100007	United Way	0	0	1,950	0	1,950
100012	Colonels Comply	0	0	2,800	0	2,800
110000	Board of Regents	0	0	12,500	0	12,500
110001	BOR-Faculty & Staff Incentives	0	0	250,000	0	250,000
110002	BOR-Band Initiatives	0	0	125,000	0	125,000
111000	VP for Administration	0	420	8,000	0	8,420
111050	Office of Sustainability	53,000	19,345	32,300	0	104,645
120000	Office of Equity and Inclusion	204,850	74,770	43,013	0	322,633
125000	Accessibility Services	179,713	81,151	18,800	0	279,664
125001	Accessibility Services Trust Funds	0	0	0	0	0
130000	Operations & Strategic Initiatives	280,410	120,892	71,349	0	472,651
130002	Government Relations	80,000	29,620	10,000	0	119,620
130022	Oprtns & Strtgc Initiat Labor Pool	8,528	3,113	0	0	11,641
140000	Internal Audit	248,968	90,873	15,359	0	355,200
150000	University Counsel	370,257	135,984	16,820	0	523,061
150100	Risk Management/Insurance	0	0	81,000	0	81,000
150200	Environmental Health Safety	238,074	120,966	122,507	0	481,547
151000	Student Conduct & Comm Standards	59,122	21,580	12,026	0	92,728
152000	Legal Services	0	0	70,000	0	70,000
200000	Provost and Academic Affairs	354,705	147,554	32,000	0	534,259
200002	Diversity Retention Program	0	0	28,387	0	28,387
200003	Faculty Diversity Initiatives	0	0	45,500	0	45,500
200004	Vice Provost	178,959	83,575	1,120	0	263,654
200005	University Diversity	145,635	53,577	14,682	0	213,894
200022	Provost - Faculty Fund	335,995	122,012	0	0	458,007
200025	OL-AGS/Supporting Courses	860,283	227,735	513,709	0	1,601,728
200100	Graduate Studies	2,151,270	209,884	64,285	0	2,425,439
200101	Graduate Student Waiver	0	0	1,647,334	0	1,647,334
200200	Libraries-Dean	170,780	75,976	12,103	0	258,859
200201	Libraries	2,298,483	960,077	141,712	0	3,400,272
200203	Libraries-Public Printing	0	0	11,102	0	11,102
200204	Libraries - Acquisitions	0	0	1,680,785	0	1,680,785
200212	Fac PD-Libraries	0	0	6,300	0	6,300
200300	Honors Program	198,384	72,094	38,375	0	308,853
200302	Fac PD-Honors Program	0	0	600	0	600
200410	Hummel Planetarium Services	117,701	75,796	78,000	0	271,497

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2019-20 Operating Budget

Org Code	Organization Description	FY 2019-20 Proposed Budget				Total FY 2019-20 Proposed Budget
		Salaries	Benefits	Operating	Capital	
200603	General Instructional Cost	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000
200607	Faculty Senate	0	0	2,227	0	2,227
200609	Accreditation	0	0	65,000	0	65,000
200612	Commencement	0	0	105,000	0	105,000
200618	Appalachian Studies/Enviro Sustain	0	0	0	0	0
200619	Chautauqua Lecture Series	0	0	18,401	0	18,401
200621	Washington Center Program	0	0	10,000	0	10,000
200630	Summer School Term	0	0	24,600	0	24,600
200701	Educator Recruitment & Retention	37,031	13,516	30,403	0	80,950
200704	New Initiatives	0	0	8,578	0	8,578
200707	Action Agenda-CERA	0	0	14,104	0	14,104
200708	Action Agenda-Educ Fellows	0	0	29,324	0	29,324
200801	Acad Affairs Software & Licenses	34,415	12,562	162,167	0	209,144
200811	Action Agenda-Faculty Research	13,349	4,872	23,047	0	41,269
200812	Action Agenda-Graduate Prog Tuition	0	0	57,490	0	57,490
200816	Call Me Mister	0	0	12,000	0	12,000
200819	Action Agenda-Public Health	0	0	30,152	0	30,152
200820	Action Agenda-Social Work Program	0	0	8,690	0	8,690
200821	Action Agenda-Technology Program	0	0	3,725	0	3,725
200822	PD-ASLIE	0	0	45,014	0	45,014
200823	Action Agenda-Health Education	0	0	15,701	0	15,701
200824	(SL) Leadership & Involvement	0	0	30,987	0	30,987
200825	Action Agenda-Non-Traditional	0	0	6,398	0	6,398
200836	(SL) Fraternity & Sorority Life	0	0	12,184	0	12,184
200837	(SL) Community Service/General	0	0	7,992	0	7,992
200838	Action Agenda-Living Learning Comm	0	0	16,770	0	16,770
200842	Provost-Online Fund	0	0	527,675	0	527,675
200843	EKU Now!	75,270	43,888	18,315	0	137,473
200846	Prof Tracks in BA Gen Studies	0	0	0	0	0
200847	Class Fees-Masters of Public Health	0	0	1,700	0	1,700
209999	Instruction-Academic Affairs	3,448,258	351,984	0	0	3,800,242
210000	Dean-College of Science	607,392	260,418	60,223	0	928,033
210009	Fac PD-Dean, College of Science	0	0	300	0	300
210016	College of Science Equipment Maint	0	0	25,000	0	25,000
210200	Anthropology/Sociology/Social Work	1,035,140	387,996	17,347	0	1,440,483
210201	Social Work Program - Corbin	0	0	3,210	0	3,210
210202	Class Fees Anthro/Sociology/SocWork	0	0	3,450	0	3,450

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2019-20 Operating Budget

Org Code	Organization Description	FY 2019-20 Proposed Budget				Total FY 2019-20 Proposed Budget
		Salaries	Benefits	Operating	Capital	
210206	OL-Bachelor Social Work	\$ 255,123	\$ 82,442	\$ 54,750	\$ 0	\$ 392,315
210207	Fac PD-Anthro/Socio/Social Work	0	0	5,100	0	5,100
210400	Art and Design	796,392	300,096	22,722	0	1,119,210
210401	Class Fees-Art & Design	0	0	53,950	0	53,950
210412	Fac PD-Art & Design	0	0	3,900	0	3,900
210600	Biological Sciences	1,647,752	604,214	49,456	0	2,301,422
210602	Class Fees - Biological Sciences	0	0	110,000	0	110,000
210607	Action Agenda-Biological Sciences	0	0	4,125	0	4,125
210608	Fac PD-Biological Sciences	0	0	8,100	0	8,100
210800	Chemistry	969,683	363,535	21,471	0	1,354,688
210802	Class Fees - Chemistry	0	0	85,000	0	85,000
210805	SP - Forensic Science	0	0	21,974	0	21,974
210807	Fac PD-Chemistry	0	0	10,500	0	10,500
211000	Computer Science	759,922	286,979	21,603	0	1,068,504
211001	Class Fees - Computer Science	0	0	41,940	0	41,940
211003	Fac PD-Computer Science	0	0	2,400	0	2,400
211600	English	2,146,309	785,785	34,674	0	2,966,767
211602	Theatre Productions	0	0	0	0	0
211604	MFA in Creative Writing Program	20,000	1,680	25,000	0	46,680
211605	Summer Shakespeare	0	0	9,000	0	9,000
211606	Fac PD-English	0	0	12,000	0	12,000
211800	Languages, Cultures & Humanities	479,098	187,214	13,695	0	680,007
211802	Fac PD-LanguagesCultures&Humanities	0	0	2,400	0	2,400
212000	Geosciences	567,119	211,692	25,446	0	804,257
212001	Geographical Studies & Research Ctr	0	0	4,211	0	4,211
212003	Class Fees - Geosciences	0	0	25,000	0	25,000
212005	Fac PD-Geosciences	0	0	3,000	0	3,000
212200	Government	728,607	264,741	16,116	0	1,009,464
212202	OL-Paralegal-BA	135,152	41,412	46,250	0	222,814
212204	EKU Mock Trial Team	0	0	26,000	0	26,000
212206	SP - Active Learning	0	0	6,420	0	6,420
212225	OL-Public Administration-MPA	125,655	41,116	53,500	0	220,271
212226	OL-Political Science-BA	140,658	45,780	50,750	0	237,188
212227	Fac PD-Government	0	0	3,600	0	3,600
212400	History, Philosophy & Relig Studies	1,250,944	462,002	25,321	0	1,738,267
212402	Fac PD-HistoryPhilo&ReligStudies	0	0	6,300	0	6,300
212600	Mathematics & Statistics	1,501,063	563,865	24,090	0	2,089,018

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Org Code	Organization Description	FY 2019-20 Proposed Budget				Total FY 2019-20 Proposed Budget
		Salaries	Benefits	Operating	Capital	
212601	SP - Mathematica Pilot Program	\$ 0	\$ 0	\$ 2,076	\$ 0	\$ 2,076
212606	Class Fees - Math & Statistics	0	0	22,000	0	22,000
212607	Fac PD-Math & Statistics	0	0	8,100	0	8,100
212800	Music	1,564,156	606,644	55,444	0	2,226,243
212801	Class Fees-Music	0	0	50,650	0	50,650
212806	Music Scholarship	0	0	387,106	0	387,106
212818	EKU Marching & Pep Bands Schol	0	0	50,000	0	50,000
212819	Fac PD-Music	0	0	7,500	0	7,500
213200	Physics & Astronomy	635,645	231,129	13,197	0	879,971
213202	Class Fees-Physics & Astronomy	0	0	22,975	0	22,975
213208	Fac PD-Physics & Astronomy	0	0	3,000	0	3,000
213400	Psychology	1,369,703	504,412	20,064	0	1,894,179
213403	OL-Psychology-BS	443,297	123,786	67,500	0	634,583
213416	OL-Psych I-O MS	116,624	35,955	43,200	0	195,778
213417	Class Fees - Psychology	0	0	4,800	0	4,800
213418	Fac PD-Psychology	0	0	6,600	0	6,600
213419	OL-Psych ABA MS	75,000	16,200	65,500	0	156,700
215000	Dean - Letters, Arts & Soc Sciences	765,078	282,862	97,318	0	1,145,257
215002	Interdisciplinary Prgms - Admin	0	0	25,500	0	25,500
215003	Fac PD-Dean, CLASS	0	0	300	0	300
215888	Summer School Term - CLASS	51,136	11,045	0	0	62,181
218888	Summer Sch Term-College of Science	618,938	133,691	0	0	752,629
220000	Dean-Business & Technology	709,571	335,653	85,952	0	1,131,176
220002	Class Fees - B&T Computer Lab	0	0	28,300	0	28,300
220034	Class Fees - Dean Business & Tech	0	0	10,570	0	10,570
220035	Fac PD-Dean, Business & Technology	0	0	600	0	600
220200	Accounting/Finance/Information Sys	2,133,344	788,521	21,388	0	2,943,253
220204	OL - BBA	489,434	146,900	91,750	0	728,084
220206	Fac PD-Accounting/Finance/Info Sys	0	0	6,000	0	6,000
220400	Management/Marketing/Intl Business	1,605,747	596,304	20,047	0	2,222,099
220402	Fac PD-Mngmt/Mrktng/Intl Business	0	0	4,500	0	4,500
220600	Agriculture	444,803	189,496	19,800	0	654,099
220601	Class Fees - Agriculture	0	0	4,325	0	4,325
220614	Fac PD-Agriculture	0	0	1,800	0	1,800
220800	Applied Engineering and Technology	1,020,558	391,995	67,000	0	1,479,553
220801	Class Fees-Applied Engineering Tech	0	0	13,260	0	13,260
220881	Fac PD-Applied Engineering & Tech	0	0	3,600	0	3,600

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221000	Communication	\$ 1,158,939	\$ 420,994	\$ 40,128	\$ 0	\$ 1,620,061
221001	Class Fees-Communication	0	0	6,510	0	6,510
221002	Eastern Progress	0	0	3,469	0	3,469
221008	Fac PD-Communications	0	0	5,400	0	5,400
221010	OL-Communication Studies-BA	100,761	29,726	34,250	0	164,736
221200	Military Sciences & Leadership ROTC	30,849	24,371	5,775	0	60,995
221202	Army ROTC Scholarship	0	0	26,000	0	26,000
221205	ROTC Colonel's Scholarship	0	0	150,000	0	150,000
221400	Aviation	464,954	192,272	14,850	0	672,076
221401	Class Fees - Aviation	137,160	11,521	745,615	0	894,296
221403	Fac PD-Aviation	0	0	900	0	900
221500	EKU Farms Administration	68,000	24,820	2,640	0	95,460
221505	Meadowbrook Farm	260,822	147,007	259,875	0	667,704
221510	Meadowbrook Farm Livestock Purchase	0	0	200,000	0	200,000
221800	Center for Economic Develop (CEDET)	154,627	56,859	102,193	0	313,678
221900	PGA/PGM Program	227,308	84,227	49,500	0	361,035
221901	Class Fees - PGA/PGM Program	0	0	145,350	0	145,350
221902	Fac PD-PGA/PGM Program	0	0	900	0	900
228888	Summer School Term-Business & Tech	178,676	38,594	0	0	217,270
230000	Dean-Education	401,149	194,509	88,915	0	684,572
230003	Supervsng Teachers Schl KRS164.2845	0	0	271,433	0	271,433
230054	Fac PD-Dean, Education	0	0	300	0	300
230095	OL-Education-MA	765,015	229,895	87,700	0	1,082,610
230300	Educ Lead, Coun Educ & Comm Disord	1,581,020	609,773	65,862	0	2,256,654
230304	Fac PD-EduLdrCounEd&CommDisord	0	0	6,600	0	6,600
230350	Educational Leadership Ed.D	0	0	16,416	0	16,416
230400	Curriculum & Instruction	1,565,045	595,509	35,200	0	2,195,753
230406	Class Fees-Curriculum & Instruction	0	0	13,530	0	13,530
230407	Fac PD-Curriculum & Instruction	0	0	7,500	0	7,500
230800	Speech/Language/Hearing Clinic	0	0	30,875	0	30,875
230801	Class Fees-Speech/Lang/HearingCln	0	0	7,650	0	7,650
231000	Dept Amer SL & Interpreter Educat	607,513	255,951	16,800	0	880,264
231002	Interpreter Training Scholarship	0	0	24,611	0	24,611
231004	Class Fees - AISLE	4,602	1,680	12,718	0	19,000
231005	Fac PD-AISLE	0	0	2,100	0	2,100
231050	ASLIE Sign Interpreting	0	0	12,123	0	12,123
231200	Teacher Ed Srv/ProfesLabExperiences	78,585	44,587	50,516	0	173,688

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231202	Class Fees-TEdSrv/ProfLabExperience	\$ 0	\$ 0	\$ 105,650	\$ 0	\$ 105,650
231400	Educational Technology	113,672	41,490	12,100	0	167,262
231600	Teacher Ed Srv/Admission&Certificat	144,495	70,227	10,000	0	224,722
231800	Educational Research/Evaluation	0	0	500	0	500
232200	Model Laboratory School	4,585,847	1,839,024	393,000	0	6,817,871
232202	Model Technology Account	0	0	178,000	0	178,000
232204	Model Lab Textbooks	0	0	92,000	0	92,000
232225	Model Lab Extended School Prgms	79,817	28,170	3,000	0	110,986
232239	Model Lab School Pre-Kindergarten	0	0	0	0	0
232240	Model Lab School Grades K-5	0	0	30,000	0	30,000
232242	Model Lab School Grades 6 -12	0	0	50,000	0	50,000
232243	Model Lab Athletics	0	0	27,500	0	27,500
232244	Model Lab School-Equip & Maint	0	0	0	70,000	70,000
232246	Model Lab School Admissions	0	0	59,500	0	59,500
232247	Model Lab Assessment & Progress Rpt	0	0	42,250	0	42,250
232248	Model Lab Instruction & Curriculum	0	0	7,000	0	7,000
232249	Model Lab Student Support Services	0	0	13,500	0	13,500
232250	Model Lab School Transportation	0	0	15,600	0	15,600
232251	Model Lab School K-12 Programming	0	0	35,000	0	35,000
232252	Model Lab Professional Development	0	0	30,000	0	30,000
238888	Summer School Term-College of Educ	251,642	54,355	0	0	305,997
240000	Dean-Health Sciences	790,268	354,596	42,604	0	1,187,467
240008	Fac PD-Dean, Health Sciences	0	0	300	0	300
240202	Medical Technology Scholarship	0	0	89,883	0	89,883
240400	Baccalaureate & Graduate Nursing	2,720,688	1,022,310	34,750	0	3,777,747
240402	Class Fees - Bacc/Grad Nursing	0	0	114,701	0	114,701
240405	Fac PD-Bacc/Grad Nursing	0	0	11,100	0	11,100
240410	Rural Health-Nursing Outreach	0	0	31,265	0	31,265
240500	OL-Doctor of Nursing Practice-DNP	117,262	40,568	34,500	0	192,330
240505	OL-Public Health Nurs Admin & Ed-MS	869,588	243,864	149,900	0	1,263,352
240508	OL-RN to BSN	396,210	120,567	83,000	0	599,777
240600	Associate Degree Nursing	352,572	138,232	14,631	0	505,435
240604	Fac PD-Assoc Degree Nursing	0	0	1,500	0	1,500
240800	Health Services Administration	273,568	109,679	14,508	0	397,755
240801	Class Fees-Health Services Admin	0	0	8,700	0	8,700
240802	Fac PD-Health Services Administr	0	0	1,200	0	1,200
241000	Occupational Therapy	1,619,003	622,045	38,414	0	2,279,462

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		Salaries	Benefits	Operating	Capital	
241002	Class Fees - Occupational Therapy	\$ 0	\$ 0	\$ 35,000	\$ 0	\$ 35,000
241007	OL-Doctor of Occupational Thera-OTD	144,107	45,421	56,000	0	245,528
241008	Fac PD-Occupational Therapy	0	0	6,000	0	6,000
241010	Rural Health-Occupational Therapy	28,568	22,568	4,793	0	55,929
241025	Madisonville Trover	0	0	80,000	0	80,000
241200	Medical Laboratory Science	167,106	60,850	16,062	0	244,018
241201	Class Fees - Medical Laboratory Sci	0	0	15,500	0	15,500
241203	Fac PD-Medical Laboratory Science	0	0	900	0	900
241400	Environmental Health Sciences	616,023	233,516	10,400	0	859,939
241401	Class Fees - Env Health Sciences	0	0	42,670	0	42,670
241407	Fac PD-Environmental Health Sci	0	0	2,100	0	2,100
241600	Health Sciences LRC	86,121	39,798	8,068	0	133,987
241800	Nursing/Allied Health Continuing Ed	0	0	2,691	0	2,691
242000	Area Health Education System	0	0	12,808	0	12,808
242005	OL-Sports Management-BS	95,318	29,010	31,000	0	155,328
242200	Health Promotion & Administration	569,558	218,976	15,679	0	804,212
242202	Class Fees-Health Promotion & Admin	0	0	5,495	0	5,495
242207	Fac PD-Health Promotion & Administr	0	0	2,400	0	2,400
242400	Exercise & Sport Science	806,483	305,741	8,844	0	1,121,068
242401	Class Fees-Exercise & Sports Scienc	0	0	10,300	0	10,300
242423	Fac PD-Exercise & Sport Science	0	0	3,300	0	3,300
242600	Recreation & Park Administration	357,787	138,447	7,616	0	503,849
242601	Class Fees - Rec & Park Admin	0	0	23,730	0	23,730
242603	Fac PD-Recreation & Park Administr	0	0	1,500	0	1,500
242800	Family & Consumer Sciences	854,513	331,857	17,612	0	1,203,982
242801	Class Fees-Family&Consumer Sciences	0	0	9,035	0	9,035
242802	Burrier Child Development Center	86,909	31,548	7,022	0	125,478
242818	OL-Child & Family Studies-BS	152,552	44,684	42,250	0	239,486
242819	Fac PD-Family & Consumer Sciences	0	0	3,900	0	3,900
242820	Scholar House Pre-Kindergarten	0	0	100,000	0	100,000
248888	Summer School Term-Health Sciences	179,798	38,836	0	0	218,634
250000	Dean-Justice & Safety	281,305	119,856	58,595	0	459,756
250004	Program of Distinction	967,124	408,302	393,527	0	1,768,953
250009	Fac PD-Program of Distinction	0	0	1,500	0	1,500
250015	OL-SSEM-MS	441,500	113,910	1,160,846	0	1,716,256
250016	OL-CJJS-BS	242,553	76,565	72,600	0	391,719
250017	OL-FSE-BS	483,741	155,968	216,811	0	856,520

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250019	OL - JPL - MS	\$ 94,638	\$ 24,853	\$ 35,350	\$ 0	\$ 154,841
250021	Office of e-Campus Learning	1,698,580	646,390	200,000	0	2,544,970
250023	OL-Homeland Security-BS	246,051	74,660	87,244	0	407,955
250024	OL-Occupational Safety-BS	441,427	122,609	935,508	0	1,499,544
250028	OL-Social Intelligence & Leadership	69,500	21,642	15,000	0	106,142
250200	Criminal Justice & Police Studies	1,484,383	550,811	33,285	0	2,068,479
250223	Justice Studies Graduate/Research	0	0	12,375	0	12,375
250225	Fac PD-Crim Justice & PoliceStudies	0	0	6,000	0	6,000
250600	Emergency Medical Care	327,118	106,589	24,677	0	458,384
250601	Class Fees-Emergency Medical Care	0	0	27,271	0	27,271
250603	OL-Emergency Med Care-ASP BS	97,929	28,904	38,750	0	165,583
250604	Fac PD-Emergency Medical Care	0	0	1,200	0	1,200
250610	Rural Health-Emergency Medical Care	0	0	28,875	0	28,875
251000	Fire Protect&Para-Medicine Sciences	280,977	131,021	23,438	0	435,436
251007	FSE - Ashland Lab Maintenance	25,000	200	13,500	0	38,700
251008	Dept of Safety & Security	876,705	318,549	12,713	0	1,207,967
251033	Class Fees - Homeland Security	0	0	9,410	0	9,410
251035	Class Fees-Fire Protect&Para/MedSci	0	0	63,000	0	63,000
251036	Class Fees-Dept Safety & Security	0	0	43,500	0	43,500
251037	Fac PD-Dept of Safety & Security	0	0	4,200	0	4,200
251038	Fac PD-Fire P&P/Medical Sciences	0	0	2,400	0	2,400
258888	Summer School Term-Justice & Safety	210,010	45,362	0	0	255,372
300000	Enrollment Management	100,332	37,041	33,155	0	170,528
300002	Student Outreach and Transition Off	376,422	138,654	37,707	0	552,783
300003	Military & Veteran Affairs	136,285	49,744	7,924	0	193,952
300004	Latino Outreach	0	0	25,000	0	25,000
300150	Admissions-Printing/Promotion	0	0	325,000	0	325,000
300200	Admissions	838,856	315,847	503,035	0	1,657,737
300300	Application Processing Center	156,543	119,995	9,599	0	286,137
300600	International Student & Scholar Svc	139,070	51,180	2,991	0	193,241
300610	Millennium Scholarship	0	0	14,303	0	14,303
300652	Education Abroad	121,713	62,144	27,000	0	210,856
300700	Registrar	720,056	312,916	45,626	0	1,078,597
301000	Student Financial Assistance-Admin	767,869	398,717	57,522	0	1,224,108
301001	Institutional Employment	1,706,770	13,654	0	0	1,720,424
301002	Presidential Scholarship	0	0	1,630,000	0	1,630,000
301003	Founder's Scholarship	0	0	2,630,000	0	2,630,000

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301004	Veteran's Scholarship KRS 164.505	\$ 0	\$ 0	\$ 1,264,000	\$ 0	\$ 1,264,000
301005	Regent's Scholarship	0	0	7,830,000	0	7,830,000
301006	Rodney Gross Minority Scholarship	0	0	415,186	0	415,186
301007	O'Donnell Scholarship	0	0	155,129	0	155,129
301008	Institutional Award	0	0	250,000	0	250,000
301009	Education Abroad Scholarship	0	0	175,000	0	175,000
301010	Honors Program Book Award	0	0	520,000	0	520,000
301011	Employee Tuition Reimb Program	0	0	250,000	0	250,000
301012	Non-Resident Academic Scholarship	0	0	48,000	0	48,000
301013	Police Dependent Scholarship	0	0	224,523	0	224,523
301015	Berea College Collaborative Sch	0	0	15,000	0	15,000
301016	Foster/Adopt Child Schl KRS164.2847	0	0	811,821	0	811,821
301017	Academic Common Market Scholarship	0	0	648,198	0	648,198
301021	State Employee Memorial Scholarship	0	0	19,207	0	19,207
301022	KTCs Transfer Scholarship	0	0	1,200,000	0	1,200,000
301026	African American Grad Fellowship	0	0	8,820	0	8,820
301027	EKU Now! Scholarship	0	0	166,282	0	166,282
301029	Federal Workstudy Institution Match	122,591	981	0	0	123,572
301030	SEOG Institutional Match	0	0	180,000	0	180,000
301034	Excellence Award	0	0	193,064	0	193,064
301038	Honors Presidential Scholarship	0	0	167,500	0	167,500
301039	McNair Scholarship	0	0	93,529	0	93,529
301042	International Exchange & Schol	0	0	100,000	0	100,000
301043	First Generation Scholarship	0	0	250,000	0	250,000
301044	SMART Award (Selective States)	0	0	909,824	0	909,824
301045	Chairman Scholar Award	0	0	848,750	0	848,750
301046	President Scholar Award	0	0	848,750	0	848,750
301047	Provost Scholar Award	0	0	848,750	0	848,750
301048	Dean Scholar Award	0	0	848,750	0	848,750
301049	Premier Scholar Award	0	0	848,750	0	848,750
301050	Pioneer Scholar Award	0	0	848,750	0	848,750
301051	Boone Scholar Award	0	0	848,750	0	848,750
301052	Top Scholar Award	0	0	848,750	0	848,750
310000	Retention and Graduation	262,081	96,500	8,000	0	366,581
310010	GURU Program	100,000	800	5,000	0	105,800
310100	Advising	270,516	109,681	18,004	0	398,200
310110	Transfer Center	0	0	9,428	0	9,428

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		Salaries	Benefits	Operating	Capital	
310200	Academic Testing	\$ 33,014	\$ 12,050	\$ 34,086	\$ 0	\$ 79,149
310300	Developmental Education	145,459	66,054	5,028	0	216,541
320000	Retention Trust Fund Operating	7,119	598	7,834	0	15,551
320005	African/African-American Studies Pg	0	0	0	0	0
320015	Asian Studies	0	0	0	0	0
320030	EKU Retention Scholarship	0	0	38,500	0	38,500
350000	Student Success	216,035	76,605	153,860	0	446,500
350001	AVP Student Success	41,282	32,612	6,800	0	80,694
350022	Student Success Labor Pool	10,871	3,968	0	0	14,839
380000	Institutional Effectiveness & Rsch	459,689	199,044	12,306	0	671,039
400010	Quality Enhancement Programs	0	0	105,829	0	105,829
400011	QEP Enhancement Initiative	0	0	18,722	0	18,722
400012	First-Year Courses	119,846	55,578	21,544	0	196,969
400016	Noel Studio for Creative Activ/TLC	232,264	84,053	125,131	0	441,449
400100	Sponsored Programs	237,496	102,189	5,725	0	345,410
400500	Womens Studies	0	0	0	0	0
400700	Institutionally Sponsored Research	0	0	48,474	0	48,474
400800	Restricted Pgm/Institutional Match	0	0	41,000	0	41,000
410100	CEO Development	0	0	2,000,000	0	2,000,000
420000	Career & Cooperative Education	388,395	164,629	36,532	0	589,556
430000	Regional Programming	1,024,097	155,392	46,323	0	1,225,811
430020	Ctr for Career & Workforce Develop	0	0	0	0	0
430100	Regional Campuses-Corbin	404,564	214,918	164,529	0	784,011
430400	Regional Campuses-Manchester	331,834	190,469	163,647	0	685,951
430500	Regional Campuses-Hazard	16,630	1,397	4,340	0	22,366
430700	Regional Campuses-Lancaster	14,674	1,233	30,000	0	45,906
438888	Summer School Term-Regional Campus	172,293	40,942	0	0	213,235
440000	Natural Areas	237,399	122,030	18,652	0	378,081
440100	Lilley Cornett Woods	0	0	1,000	0	1,000
440200	Maywoods	0	0	1,000	0	1,000
510000	Facilities Management	595,486	274,919	3,000	0	873,404
510001	Facilities Services Administration	469,636	301,708	68,000	0	839,345
510003	Capital Construction	0	0	174,657	0	174,657
510004	Planning & Design	56,160	20,498	0	0	76,658
510020	Heat Plant Operations	0	0	148,624	0	148,624
510022	Cap Plan & Facilities Labor Pool	17,673	13,961	0	0	31,634
510030	Utilities	0	0	7,296,623	0	7,296,623

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2019-20 Operating Budget

Org Code	Organization Description	FY 2019-20 Proposed Budget				Total FY 2019-20 Proposed Budget
		Salaries	Benefits	Operating	Capital	
510040	Facility Operations & Maintenance	\$ 882,579	\$ 610,909	\$ 103,598	\$ 0	\$ 1,597,085
510045	Facilities RCF Project Management	0	0	1,000	0	1,000
510050	Maintenance, Carpenter Shop	390,417	309,269	36,000	0	735,686
510055	Maintenance, Lock Shop	158,130	125,043	18,000	0	301,173
510060	Maintenance, Electrical Shop	298,157	235,964	124,000	0	658,121
510070	Maintenance, HVAC-R	590,952	420,376	215,382	0	1,226,709
510075	Maintenance, Plumbing Shop	386,296	305,594	100,000	0	791,890
510080	Maintenance, Paint Shop	379,997	300,617	37,303	0	717,917
510085	Maintenance-Vehicles	0	0	160,000	0	160,000
510090	General Maintenance	0	0	0	0	0
510095	Pest Control	60,923	48,129	30,460	0	139,512
510100	Maintenance, Service Contracts	0	0	609,000	0	609,000
510110	Campus Util Sys & Bldg Climate Svcs	602,436	475,924	6,160	0	1,084,520
510200	Deferred Maintenance	0	0	2,044,603	0	2,044,603
510201	RCF's-Variou	0	0	200,000	0	200,000
510225	Custodial & Grounds Maint Contract	0	0	5,816,783	0	5,816,783
510390	Regional Univ Agric Initiatives	0	0	165,000	0	165,000
510500	Recharges-Utilities	0	0	(1,188,216)	0	(1,188,216)
510510	Recharges-Others	0	0	(860,689)	0	(860,689)
512161	RCFs-Variou	0	0	0	0	0
520000	Information Technology-Academic	805,927	393,381	12,500	0	1,211,808
520001	Information Tech-Administration	1,861,945	848,356	28,000	0	2,738,302
520030	ITDS - Information Services	0	0	25,200	0	25,200
520040	Tech Support Services	0	420	54,600	0	55,020
520060	Systems Support	0	0	15,000	0	15,000
520065	IT - Fixed & Recurring Costs	0	0	2,043,828	7,200	2,051,028
520067	ITDS - Special Projects (Capital)	0	0	0	90,000	90,000
520068	Info Tech-Academic Computer Leases	0	0	0	325,000	325,000
520069	Info Tech-Admin Computer Leases	0	0	0	400,000	400,000
520075	ITDS - Special Projects	0	0	0	0	0
520090	Network & Telecommunications Svcs	0	0	0	0	0
520100	Fee-Technology	436,054	178,921	629,627	0	1,244,602
520103	Fee-Technology (Capital)	0	0	0	187,000	187,000
520400	EKU Mail Services	183,580	123,975	0	0	307,555
520450	Postage Meters	0	0	(1,200)	0	(1,200)
520505	Copier/Printer Lease Prgm	0	0	0	222,200	222,200
530100	Instructional Development Center	0	0	0	0	0

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2019-20 Operating Budget

Org Code	Organization Description	FY 2019-20 Proposed Budget				Total FY 2019-20 Proposed Budget
		Salaries	Benefits	Operating	Capital	
530200	WEKU Public Radio	\$ 339,462	\$ 137,205	\$ 19,933	\$ 0	\$ 496,599
540000	Police Department	1,672,905	820,443	123,073	0	2,616,421
540010	Emergency Mgmt & Security	0	0	148,000	0	148,000
600000	Financial Affairs & Treasurer	299,407	109,704	7,000	0	416,110
600001	Finance & Administration Capital	0	0	0	250,000	250,000
600022	Administration Labor Pool	23,091	8,428	0	0	31,520
600100	University Business Services	21,541	7,863	9,000	0	38,404
600200	Accounting & Financial Services	569,715	300,390	18,500	0	888,605
600201	Sponsored Prgms Acctg & Fin Svcs	146,278	53,392	5,000	0	204,670
600300	Student Accounting Services	452,896	263,801	229,415	0	946,111
600400	Human Resources	986,145	437,384	232,830	0	1,656,359
600404	Healthy You at EKU	47,476	17,329	208,573	0	273,378
600405	University Employee Development	0	0	22,000	0	22,000
600500	Purchasing	375,017	238,128	14,870	0	628,015
600501	Central Stores	0	0	10,000	0	10,000
600510	Central Stores Freight Charges	0	0	0	0	0
600600	Budgeting & Financial Planning	229,880	84,326	6,000	0	320,206
600700	University Accounting & Reporting	219,074	80,802	26,660	0	326,536
600800	Conferencing & Events Admin	554,269	221,697	57,569	0	833,534
610000	Other Institutional Expenses	0	0	180,125	0	180,125
610012	Staff Council	0	0	15,000	0	15,000
610300	Bank Service Fees	0	0	95,000	0	95,000
610400	Institutional Memberships	0	0	165,000	0	165,000
610500	University Guest/Special Functions	0	0	71,000	0	71,000
610501	Employee Functions	0	0	8,000	0	8,000
610600	Professional Services	0	0	155,000	0	155,000
610800	Bad Debt Expense	0	0	1,270,000	0	1,270,000
610810	President's Special Initiative Fund	0	0	144,150	0	144,150
610830	Interpreter Services - University	0	0	26,750	0	26,750
610835	CSA Professional Development	0	0	0	0	0
610840	Deaf Student Accessibility Services	330,629	96,654	0	0	427,282
610900	Contingency Fund	0	0	2,003,942	0	2,003,942
610901	Contingency Fund-Capital	0	0	250,000	0	250,000
611000	Contingency Fund-Operating	0	0	1,740,331	0	1,740,331
611200	Employee Dependent Scholarship	0	1,618,786	0	0	1,618,786
611700	Debt Service	0	0	3,919,879	0	3,919,879
616083	Regional Steward-Unrestr Infrastruc	97,321	36,362	20,000	0	153,683

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2019-20 Operating Budget

Org Code	Organization Description	FY 2019-20 Proposed Budget				Total FY 2019-20 Proposed Budget
		Salaries	Benefits	Operating	Capital	
616086	Regional Steward-Unrest Capacity	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
616095	Madisonville Trover	0	0	0	0	0
620001	Tuition & Fees-Online Programs	(1,119,173)	(406,260)	0	0	(1,525,433)
620110	Budget Reduction Plan	0	0	(4,220,550)	0	(4,220,550)
620111	Faculty & Staff Vacancy Savings	(696,028)	(254,051)	0	0	(950,079)
620115	Govt Approp-Performance Funding	0	0	1,180,872	0	1,180,872
620300	Commissions	0	0	0	0	0
620710	General Liability Insurance	0	0	326,910	0	326,910
620711	Aircraft (Non-Owned) Liability Ins	0	0	168,540	0	168,540
620712	Automobile Insurance	0	0	223,030	0	223,030
620714	Clinical Professional Liability Ins	0	0	45,500	0	45,500
620715	Crime Insurance	0	0	19,085	0	19,085
620716	Educators Legal Liability Insurance	0	0	128,270	0	128,270
620718	Fire Insurance	0	0	1,104,700	0	1,104,700
620719	Excess Liability Insurance	0	0	21,770	0	21,770
620720	Student Medical Professional Ins	0	0	25,000	0	25,000
620721	Inland Marine Insurance	0	0	78,450	0	78,450
620722	Intercollegiate Sports Injury Ins	0	0	880	0	880
620725	Fiduciary Liab/Emp Benefits Liab Po	0	0	31,325	0	31,325
620726	International Travel Policy	0	0	2,815	0	2,815
620727	Athletic Camps Ins (Coach Owned)	0	0	10,640	0	10,640
620728	Intercollegiate Athl Injury Ins	0	0	216,065	0	216,065
620731	Counsel Professional Ins Policy	0	0	23,980	0	23,980
620732	Law Enforcement Liability Coverage	0	0	21,010	0	21,010
620734	Cyber Liability Insurance	0	0	46,130	0	46,130
700000	Student Affairs	67,521	21,200	10,588	0	99,309
700006	Dean of Students	0	0	6,000	0	6,000
700010	Dining Operation Repair Fund	0	0	65,000	0	65,000
700015	Student Affairs & Campus Life Admin	0	0	75,605	0	75,605
700022	Student Affairs Labor Pool	24,925	9,098	0	0	34,022
710010	(SL) First-Year Experience	0	0	40,001	0	40,001
710020	Summer Orientation Programs	0	0	138,622	0	138,622
710050	Multicultural Student Affairs	0	0	16,764	0	16,764
710055	Card Services	102,739	82,004	43,000	0	227,743
730000	Counseling Center	607,776	237,532	120,035	0	965,343
740000	Student Health Services	306,825	158,828	47,479	0	513,131
770000	(SL) Student Life General	0	0	24,481	0	24,481

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2019-20 Operating Budget

Org Code	Organization Description	FY 2019-20 Proposed Budget				Total FY 2019-20 Proposed Budget
		Salaries	Benefits	Operating	Capital	
771000	Student Government Association	\$ 0	\$ 0	\$ 26,840	\$ 0	\$ 26,840
771010	SGA Administration	0	0	7,293	0	7,293
771020	(SL) Powell Center	0	0	24,368	0	24,368
771032	Student Health Promotion & Educ	0	0	30,110	0	30,110
772000	(SL) Student Activities	0	0	41,439	0	41,439
773000	Student Activities Council	0	0	114,689	0	114,689
774000	Student Organizations	0	0	33,173	0	33,173
790000	Indoor Tennis Facility	0	0	0	0	0
790100	Alumni Coliseum Pool	0	0	1,000	0	1,000
800000	Advancement	0	0	10,000	0	10,000
800022	Development Labor Pool	12,206	4,455	0	0	16,662
800500	Development Ops & Campaign Mgmt	164,265	61,217	30,240	0	255,721
800550	Donor Engagement	0	0	10,000	0	10,000
810000	Development	998,825	409,581	105,910	0	1,514,315
810100	Planned Giving	0	0	24,587	0	24,587
820000	Alumni & Donor Engagement	168,372	76,735	50,475	0	295,582
820200	Annual Fund	0	0	58,629	0	58,629
820500	Alumni Marketing & Communication	0	0	107,555	0	107,555
830000	Communications & Brand Management	1,013,175	407,504	316,592	0	1,737,271
830001	Recruitment Advertising-Brand Mgmt	0	0	545,780	0	545,780
900000	Intercollegiate Athletics Admin	619,795	224,262	475,000	0	1,319,057
900001	Intercollegiate Athletics General	0	0	17,000	0	17,000
900017	Athletics-Post Season Budget	0	0	0	0	0
900022	Athletics Labor Pool	21,492	7,844	0	0	29,336
901000	Athletic Public Relations	130,773	48,692	30,000	0	209,465
901100	Athletic Training	324,406	119,668	80,000	0	524,074
901101	Scholarships - Manager	0	0	112,000	0	112,000
901200	Strength & Conditioning	87,879	32,496	10,000	0	130,375
902000	Athletic Marketing	109,584	40,118	155,000	0	304,702
902100	Dance Team	10,000	840	8,000	0	18,840
902101	Scholarships-Dance Team	0	0	40,000	0	40,000
904000	Bratzke SAA Center	133,937	61,062	6,210	0	201,209
910000	Baseball	152,445	56,062	195,000	0	403,507
910001	Scholarships-Baseball	0	0	355,047	0	355,047
910100	Basketball-Men	425,000	155,125	80,845	0	660,970
910101	Scholarships-Basketball Men	0	0	454,297	0	454,297
910200	Basketball-Women	260,033	95,332	180,000	0	535,365

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2019-20 Operating Budget

Org Code	Organization Description	FY 2019-20 Proposed Budget				Total FY 2019-20 Proposed Budget
		Salaries	Benefits	Operating	Capital	
910201	Scholarships-Basketball Women	\$ 0	\$ 0	\$ 524,188	\$ 0	\$ 524,188
910300	Football	1,000,000	369,200	169,560	0	1,538,760
910301	Scholarships-Football	0	0	1,911,791	0	1,911,791
910400	Golf-Men	60,000	21,900	70,000	0	151,900
910401	Scholarships-Golf Men	0	0	136,557	0	136,557
910500	Golf-Women	56,000	21,280	70,000	0	147,280
910501	Scholarships-Golf Women	0	0	182,075	0	182,075
910600	Softball	147,171	54,977	135,000	0	337,148
910601	Scholarships-Softball	0	0	364,151	0	364,151
910701	Scholarships-Tennis Men	0	0	20,000	0	20,000
910800	Tennis-Women	0	0	0	0	0
910801	Scholarships-Tennis Women	0	0	40,000	0	40,000
910900	Track-Men	139,500	51,338	105,000	0	295,838
910901	Scholarships-Track Men	0	0	440,318	0	440,318
911000	Track-Women	47,000	17,155	105,000	0	169,155
911001	Scholarships-Track Women	0	0	629,026	0	629,026
911100	Volleyball	123,000	45,735	115,000	0	283,735
911101	Scholarships-Volleyball	0	0	364,151	0	364,151
911150	Beach Volleyball	0	0	30,000	0	30,000
911200	Cheerleading-Coed	5,000	420	5,000	0	10,420
911201	Scholarships-Cheerleader	0	0	45,000	0	45,000
911210	Cheerleading-Female	5,000	420	5,000	0	10,420
911300	Soccer	84,000	31,500	110,000	0	225,500
911301	Scholarships-Soccer	0	0	424,842	0	424,842
Total Educational and General Expenditures		\$ 100,473,085	\$ 39,879,905	\$ 88,653,475	\$ 1,551,400	\$ 230,557,865

Table H

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
FY 2019-20 Operating Budget

Auxiliary Fund	Org Code	Organization Description	FY 2019-20 Proposed Budget				Total FY 2019-20 Proposed Budget
			Salaries	Benefits	Operating	Capital	
Student Housing Operations	781030	Campus Life	\$ 71,053	\$ 25,934	\$ 10,150	\$ 0	\$ 107,137
	781040	University Housing	2,393,619	844,528	760,748	0	3,998,895
	781060	Residential Networking	0	0	0	0	0
	781070	Housing System Maint & Operations	0	0	1,820,727	0	1,820,727
	781090	Housing Maintenance	332,875	263,391	310,772	0	907,039
	781110	Housing System Debt Service	0	0	4,316,659	0	4,316,659
	781140	Univ Housing-Admin Recharge	0	0	531,774	0	531,774
	782000	Burnam Hall	49,000	392	316,240	0	365,632
	782020	Clay Hall	39,000	312	392,809	0	432,121
	782060	Keene Hall	47,700	382	315,956	0	364,038
	782080	McGregor Hall	59,000	472	451,862	0	511,334
	782090	Palmer Hall	65,000	520	312,705	0	378,225
	782110	Sullivan Hall	38,000	304	231,620	0	269,924
	782120	Telford Hall	47,580	381	312,261	0	360,222
	782140	Walters Hall	56,000	448	413,806	0	470,254
	782150	Residence Hall Association	0	0	18,000	0	18,000
	782170	Student Staff Development	0	0	23,000	0	23,000
	782395	South Residence Hall	41,000	328	398,105	0	439,433
	782396	Grand Campus Apartments	49,000	392	3,729,601	0	3,778,993
	782400	Leake Apartments	0	0	8,000	0	8,000
Student Housing Operations Total			3,288,827	1,137,784	14,674,795	0	19,101,406
Student Housing-Martin Hall	782070	Martin Hall	109,000	872	(109,872)	0	0
Student Housing-Martin Hall Total			109,000	872	(109,872)	0	0
Student Housing-North Hall	782397	North Residence Hall	79,000	632	(79,632)	0	0
Student Housing-North Hall Total			79,000	632	(79,632)	0	0
Student Housing Capital Fund	781060	Residential Networking	0	0	530,000	0	530,000
Student Housing Capital Fund Total			0	0	530,000	0	530,000
	781020	Other Housing Income	0	0	18,000	0	18,000
Housing Faculty and Non-Student	781080	Housing Rental Maint & Operations	0	0	20,000	0	20,000
Housing Faculty and Non-Student Total			0	0	38,000	0	38,000
Recreation Center	771030	Student Rec Center/Wellness Bldg	679,427	168,613	850,960	0	1,699,000
Recreation Center Total			679,427	168,613	850,960	0	1,699,000
Printing Services	520500	Printing Services	337,264	225,605	287,130	0	850,000
Printing Services Total			337,264	225,605	287,130	0	850,000
EKU Center for the Arts	616077	EKU Center for the Arts	517,369	158,046	1,837,864	0	2,513,279
EKU Center for the Arts Total			517,369	158,046	1,837,864	0	2,513,279
Parking Operations	512650	Parking Lot Maintenance	0	0	0	581,773	581,773

Table H

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
FY 2019-20 Operating Budget

Auxiliary Fund	Org Code	Organization Description	FY 2019-20 Proposed Budget				Total FY 2019-20 Proposed Budget
			Salaries	Benefits	Operating	Capital	
	540100	Transportation Services	\$ 0	\$ 0	\$ 261,500	\$ 0	\$ 261,500
	540200	Parking Services	228,078	144,544	431,106	0	803,727
	540300	Towing Services	0	0	10,000	0	10,000
	616089	Parking Operations-Crabbe Lot	0	0	42,500	0	42,500
Parking Operations Total			228,078	144,544	745,106	581,773	1,699,500
University Club at Arlington	200616	University Club at Arlington	554,129	232,519	893,352	0	1,680,000
University Club at Arlington Total			554,129	232,519	893,352	0	1,680,000
Airport FBO	221950	Airport FBO	93,655	42,689	242,156	0	378,500
Airport FBO Total			93,655	42,689	242,156	0	378,500
Total Auxiliary Expenditures			\$ 5,886,749	\$ 2,111,305	\$ 19,909,859	\$ 581,773	\$ 28,489,685

TABLE I

Eastern Kentucky University

Tuition and Fees

For the Fiscal/Academic Year 2019-20

	Per Semester 2019-20
<u>Undergraduate Tuition</u>	
Resident - Full-time (12 credit hours and above)	\$ 4,633.00
Part-time ¹	\$ 386.00
Non-resident - Full-time (12 credit hours and above)	\$ 9,669.00
Part-time ¹	\$ 806.00
Online Courses (Non-program; per credit hour)	\$ 421.00
<u>Graduate Tuition (per credit hour)</u>	
Masters Resident	\$ 550.00
Masters Non-resident	\$ 775.00
Masters Online Courses (Non-program)	\$ 550.00
Doctorate in Education	\$ 575.00
Doctorate in Nursing Practice	\$ 675.00
Doctorate in Occupational Therapy	\$ 675.00
Doctorate in Psychology	\$ 675.00
<u>e-Campus Online Programs Tuition (per credit hour)</u>	
Undergraduate	
RN to BSN online program	\$ 460.00
All other e-Campus Bachelor degree online programs	\$ 409.00
Graduate	
College of Letters, Arts and Social Sciences	
M.S. in General Psychology - ABA Concentration	\$ 662.00
Other e-Campus graduate online programs (CLASS)	\$ 611.00
College of Science	\$ 611.00
College of Education	\$ 510.00
College of Business and Technology	\$ 611.00
College of Health Sciences	\$ 662.00
College of Justice and Safety	\$ 611.00
<u>EKU Now! Tuition (per credit hour)</u>	\$ 53.00
<u>Active Duty Military Tuition (per credit hour)</u>	
Undergraduate	\$ 250.00
Graduate ²	\$ 325.00
<u>Military Veterans Tuition</u>	
Undergraduate	
Full-time (12 credit hours and above)	\$ 4,633.00
Part-time ¹	\$ 386.00
Online Courses (non-program; per credit hour)	\$ 421.00
Graduate (per credit hour)	
Masters	\$ 550.00
Masters Online Courses (non-program)	\$ 550.00
Doctorate in Education	\$ 575.00
Doctorate in Nursing Practice	\$ 675.00
Doctorate in Occupational Therapy	\$ 675.00
Doctorate in Psychology	\$ 675.00

Note: All dollar values are rounded.

¹ Part-time status is less than 12 credit hours. Part-time rate is assessed at 1/12 of the full-time rate.

² Regular online tuition rates apply to the MSN, DNP, and OTD programs.

TABLE I

Eastern Kentucky University

Tuition and Fees

For the Fiscal/Academic Year 2019-20

<u>Model Laboratory School</u>	<u>Per Academic Year 2019-20</u>	
Tuition		
Kindergarten	\$	3,612.00
Grades 1 - 8	\$	3,393.00
Grades 9 - 12	\$	3,415.00
Mandatory Fees		
Textbook/Workbook Fee		
Kindergarten ¹	\$	100.00
Grades 1 - 8 ¹	\$	100.00
Grades 9 - 12	\$	200.00
Technology Fee (all grades)	\$	250.00
Asset Preservation Fee (all grades)	\$	100.00
Elective and Other Fees *		
Art Elective Courses - Grades 8 - 12	\$	35.00
Family & Consumer Science Electives - Grades 8 - 12	\$	25.00
Athletic Fee ²	\$	75.00
Band - Grades 6 - 12 ³	\$	50.00
Orchestra - Grades 6 - 12 ³	\$	25.00
Senior Portrait Sitting ⁴	\$	35.00
Graduation Cap and Gown ⁴	\$	35.00
Lock Replacement	\$	10.00
Technology Replacement	<i>Actual replacement cost</i>	
Lost Textbook	<i>Actual replacement cost</i>	
Lost Library Book	<i>Actual replacement cost</i>	
Field Trips	<i>Variable by Field Trip & Activities</i>	
Financial Aid Application Processing ⁴	\$	30.00
Transcript Request Fee	\$	2.00
Parent/Guardian Background Check	\$	12.00

* Model Laboratory School assesses and collects additional dues and fees for clubs, organizations, activities for which students opt to join, be part of, or attend.

These fees do not include any fees assessed by the University's dining services provider.

¹ Previously "Instructional Fee Grades K - 8"

² Assessed for athletes in a sport with a uniform rotation.

³ Instrument rental (paid directly to vendor) is separate from the course fee for students who do not own an instrument.

⁴ Paid directly to the vendor.

TABLE J

Eastern Kentucky University
Housing Fees - Student
For the Fiscal/Academic Year 2019-20

	2019-20		
	Triple	Double	Single
Residence Halls and Related Charges			
Basic Room, no sink, community bath			
Keene	\$ 0.00	\$ 2,459.00	\$ 0.00
Palmer	\$ 0.00	\$ 2,655.00	\$ 3,983.00
Sullivan	\$ 1,958.00	\$ 2,655.00	\$ 3,983.00
Burnam	\$ 1,958.00	\$ 2,655.00	\$ 3,983.00
Enhanced Trad. Rm w/sink & community bath			
Clay	\$ 0.00	\$ 2,909.00	\$ 4,363.00
McGregor	\$ 0.00	\$ 2,965.00	\$ 4,448.00
Walters (Break Housing)	\$ 0.00	\$ 2,965.00	\$ 4,279.00
Suite Style Room			
Burnam	\$ 2,141.00	\$ 2,994.00	\$ 4,491.00
Telford	\$ 0.00	\$ 2,909.00	\$ 4,363.00
New Construction Suite Style			
South Hall (Break Housing)	\$ 0.00	\$ 3,548.00	\$ 3,882.00
Martin Hall - Trad. Suite (Break Housing)	\$ 0.00	\$ 3,554.00	\$ 7,108.00
Martin Hall - Super Suite (Break Housing)	\$ 0.00	\$ 3,766.00	\$ 7,532.00
North Hall - Traditional Suite	\$ 0.00	\$ 3,554.00	\$ 7,108.00
North Hall - Super Suite	\$ 0.00	\$ 3,766.00	\$ 7,532.00
New Apartment Style			
Grand Campus (Break Housing)	\$ 0.00	\$ 0.00	\$ 4,133.00
Conference & Other Short Term Special Activities			
Traditional Hall			
Daily	\$ 0.00	\$ 19.00	\$ 27.00
Weekly	\$ 0.00	\$ 91.00	\$ 138.00
Monthly	\$ 0.00	\$ 293.00	\$ 433.00
Suite Style - Burnam & Telford			
Daily	\$ 0.00	\$ 20.00	\$ 31.00
Weekly	\$ 0.00	\$ 98.00	\$ 147.00
Monthly	\$ 0.00	\$ 310.00	\$ 466.00
Suite Style - South			
Daily	\$ 0.00	\$ 22.00	\$ 35.00
Weekly	\$ 0.00	\$ 132.00	\$ 211.00
Suite Style - Martin & North			
Daily	\$ 0.00	\$ 28.00	\$ 56.00
Weekly	\$ 0.00	\$ 196.00	\$ 392.00
General Housing Fees			
Housing Pre-Payment	\$ 200.00	\$ 200.00	\$ 200.00
Unauthorized Room Change	\$ 100.00	\$ 100.00	\$ 100.00
Lock Out Fee	\$ 5.00	\$ 5.00	\$ 5.00

TABLE K

**Eastern Kentucky University
Housing Fees - Non-Student
For the Fiscal/Academic Year 2019-20**

	Per Month 2019-20
University Owned Housing Facilities ¹	
385 ½ High Street	\$ 200.00
416 Lancaster Avenue	
Basement Apartment	\$ 390.00
410 Lancaster Avenue	\$ 1,375.00
Oak Street	
420 Oak Street	n/a
426 Oak Street	n/a
432 Oak Street	n/a
Hycliffe Drive	
704 Hycliffe Drive	\$ 1,375.00
706 Hycliffe Drive	n/a
710 Hycliffe Drive	n/a
712 Hycliffe Drive	\$ 675.00
714 Hycliffe Drive	n/a
Cardinal Lane	
100 Cardinal Lane	\$ 1,090.00
103 Cardinal Lane	\$ 800.00
111 Cardinal Lane	\$ 1,040.00
113 Cardinal Lane	n/a
Van Hoose Drive	
1102 Vanhooose	\$ 430.00
1103 Vanhooose	\$ 430.00

¹ As rental agreements are terminated, rates may change.

TABLE L

Eastern Kentucky University

Facility Rental Fees

For the Fiscal/Academic Year 2019-20

	2019-20
	Proposed Fee
Rental of University Facilities	
Alumni Coliseum	
Auxiliary Gym	\$200.00 - \$400.00
McBrayer Gym	\$1,000.00 - \$5,000.00
Parking Lot	\$500.00 - \$2,000.00
Indoor Pool	\$150.00 - \$225.00
Brock Auditorium	\$500.00 - \$2,000.00
Burrier Living Center	\$75.00
Business and Technology Center	
Atrium	\$250.00
Auditorium	\$350.00
Both (Atrium & Auditorium)	\$500.00
Labs	\$250.00 - \$350.00
Case Dining Hall	
Atrium	\$100.00
Regents Dining Room	\$200.00 - \$350.00
Classrooms (General)	\$50.00 - \$150.00
Classrooms (Distance Learning)	\$75.00 - \$150.00
Classrooms (New Science Building)	\$75.00 - \$150.00
Chapel of Meditation	\$150.00 - \$500.00
Elmwood House (Grounds Only)	\$150.00 - \$500.00
Fitness & Wellness Center Basketball Courts	\$250.00 - \$800.00
Gifford Theater	\$400.00 - \$1,500.00
Green Space (General)	\$50.00 - \$500.00
Hanger Field	\$1,600.00 - \$5,000.00
Hood Softball Field	\$150.00 - \$500.00
Hughes Baseball Field	\$200.00 - \$500.00
Intramural Fields	
Regular	\$75.00 - \$175.00
Turf	\$100.00 - \$200.00
Keen Johnson Building	
Ballroom	\$500.00 - \$1,500.00
Walnut Hall	\$150.00 - \$500.00
Pearl Buchanan Theater	\$100.00 - \$200.00
Plaza	\$100.00 - \$300.00
Lecture Halls	
Combs	\$100.00 - \$250.00
Dizney	\$100.00 - \$250.00
Moore	\$100.00 - \$250.00
New Science Building	\$100.00 - \$250.00
Wallace	\$100.00 - \$250.00

TABLE L

Eastern Kentucky University

Facility Rental Fees

For the Fiscal/Academic Year 2019-20

	2019-20 Proposed Fee
Rental of University Facilities (continued)	
Lily Cornett Woods	
Outdoor Classroom	\$40.00 - \$150.00
Visitor's Center	\$40.00 - \$200.00
Maywoods Natural Areas	
Amphitheatre	\$40.00 - \$500.00
Outdoor Classroom	\$40.00 - \$150.00
Lodge	\$40.00 - \$200.00
McKinney Women's Soccer Complex	\$500.00 - \$1,000.00
Moberly Gymnasium	\$100.00 - \$250.00
Model Laboratory School	
Edwards Auditorium	\$100.00 - \$250.00
Gymnasium	\$100.00 - \$250.00
Baseball Field	\$75.00 - \$100.00
Classrooms	\$150.00 - \$500.00
Cafeteria	\$100.00 - \$250.00
New Science Building-Atrium	\$250.00 - \$500.00
Noel Studio	
Breakout Rooms	\$75.00 - \$100.00
Discovery Room	\$175.00 - \$350.00
Conference Room (2)	\$100.00 - \$250.00
Parking Lots (General)	\$100.00 - \$5,000.00
Perkins Conference Center	
Computer Lab	\$175.00 - \$350.00
Rooms	\$50.00 - \$100.00
Quadrants (4)	\$175.00 per quadrant
Lobby	\$100.00 - \$350.00
Powell Building ¹	
Conference Room (A & D)	<i>tbd</i>
Corners	<i>tbd</i>
Faculty Dining Room	<i>tbd</i>
Herndon Lounge	<i>tbd</i>
Jaggers	<i>tbd</i>
Kenamer	<i>tbd</i>
Plaza	<i>tbd</i>
Regents Dining Room	<i>tbd</i>
Underground	<i>tbd</i>
Ravine	\$150.00 - \$1,500.00
Samuels Track	\$250.00 - \$1,500.00

¹ Rates to be determined upon completion of the Powell Building renovations. The building is currently offline.

TABLE L

Eastern Kentucky University

Facility Rental Fees

For the Fiscal/Academic Year 2019-20

	2019-20
	Proposed Fee
Rental of University Facilities (continued)	
Stratton Building	
Duck Pond Green Space	\$250.00 - \$500.00
Posey Auditorium	\$250.00 - \$750.00
Driving Range	\$150.00 - \$500.00
Cafeteria	\$200.00 - \$500.00
Tennis Courts	
Outdoors	\$100.00 - \$200.00
Indoors (Greg Adams)	\$100.00 - \$200.00
Walk/Run Path and Routes	\$100.00 - \$200.00
Weaver Health	
Pool (Therapeutic)	\$125.00 - \$200.00
Gym	\$100.00 - \$200.00
White Hall State Historic Site	
Mansion	\$1,500.00 - \$5,000.00
Back Field	\$100.00 - \$3,000.00
Front Lawn	\$250.00 - \$5,000.00
Side Lawn	\$250.00 - \$4,000.00
Parking Lot	\$100.00 - \$3,000.00
Whitlock Building	
O'Donnell Auditorium	\$750.00 - \$2,000.00
Lobby	\$150.00 - \$300.00

The rates shown above are base rates that apply to rental of University facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of EKV Conferencing & Events shall determine the final rates based upon requests and activity requirements.

TABLE M

Eastern Kentucky University
Dining Fees
For the Fiscal/Academic Year 2019-20

Residential Meal Plans		Flex Dollars Included	Total Meals per Semester	Fees Per Semester 2019-20
¹	7-Day All Access VIP	\$ 300.00	304 +	\$ 2,273.00
	7-Day All Access	\$ 300.00	304 +	\$ 2,217.00
¹	5-Day All Access VIP	\$ 300.00	217	\$ 2,039.00
	5-Day All Access	\$ 300.00	217	\$ 1,929.00
	200 Block VIP	\$ 300.00	200	\$ 2,060.00
Commuter Meal Plans		Flex Dollars Included	Total Meals per Semester	Fees Per Semester 2019-20
	Declining Balance	\$ 300.00	<i>n/a</i>	\$ 300.00
	\$500 Dining Dollars	\$ 500.00	<i>n/a</i>	\$ 500.00
	All Access Lunch	\$ 300.00	112	\$ 1,107.00
	Block 80	\$ 300.00	80	\$ 983.00
	Faculty & Staff Meal Plan	\$ 200.00	20	\$ 340.00

¹ *VIP plans include an opportunity for student to exchange a meal swipe for a meal at national brands and convenience locations on campus.*

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2019-20

Course	2019-20 Proposed Fee	Course	2019-20 Proposed Fee
College of Science			
<i>MCAT Practice Test Fees</i>			
SCO 400	\$ 30.00		
<i>Biological Sciences</i>			
BIO 100	\$ 25.00	BIO 556	\$ 50.00
BIO 102	\$ 20.00	BIO 557	\$ 50.00
BIO 111	\$ 25.00	BIO 558	\$ 30.00
BIO 112	\$ 25.00	BIO 561	\$ 50.00
BIO 171	\$ 0.00	BIO 584	\$ 30.00
BIO 271	\$ 20.00	BIO 598	\$ 30.00
BIO 273	\$ 95.00	BIO 710	\$ 30.00
BIO 304	\$ 30.00	BIO 711	\$ 50.00
BIO 307	\$ 25.00	BIO 721	\$ 95.00
BIO 308	\$ 25.00	BIO 722	\$ 30.00
BIO 315	\$ 30.00	BIO 725	\$ 95.00
BIO 316	\$ 30.00	BIO 727	\$ 75.00
BIO 318	\$ 30.00	BIO 728	\$ 75.00
BIO 319	\$ 30.00	BIO 731	\$ 95.00
BIO 320	\$ 90.00	BIO 731S	\$ 95.00
BIO 328	\$ 30.00	BIO 735	\$ 75.00
BIO 335	\$ 95.00	BIO 736	\$ 95.00
BIO 340	\$ 50.00	BIO 742	\$ 50.00
BIO 342	\$ 75.00	BIO 746	\$ 30.00
BIO 371	\$ 30.00	BIO 747	\$ 95.00
BIO 378	\$ 0.00	BIO 748	\$ 50.00
BIO 510	\$ 30.00	BIO 750	\$ 30.00
BIO 511	\$ 50.00	BIO 753	\$ 30.00
BIO 521	\$ 95.00	BIO 754	\$ 30.00
BIO 522	\$ 30.00	BIO 756	\$ 50.00
BIO 525	\$ 95.00	BIO 757	\$ 50.00
BIO 527	\$ 75.00	BIO 758	\$ 30.00
BIO 528	\$ 75.00	BIO 761	\$ 30.00
BIO 531	\$ 95.00	BIO 784	\$ 30.00
BIO 531S	\$ 95.00	BIO 798	\$ 30.00
BIO 535	\$ 75.00	BIO 806	\$ 30.00
BIO 536	\$ 95.00	BIO 821	\$ 100.00
BIO 542	\$ 50.00	BIO 831	\$ 50.00
BIO 546	\$ 30.00	BIO 835	\$ 50.00
BIO 547	\$ 95.00	BIO 845	\$ 30.00
BIO 548	\$ 50.00	BIO 848	\$ 50.00
BIO 550	\$ 30.00	BIO 849	\$ 30.00
BIO 551	\$ 30.00	BIO 850	\$ 50.00
BIO 552	\$ 30.00		

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2019-20

Course	2019-20 Proposed Fee	Course	2019-20 Proposed Fee
<i>Biological Sciences (continued)</i>			
WLD 382	\$ 30.00	WLD 586	\$ 50.00
WLD 489	\$ 30.00	WLD 786	\$ 50.00
<i>Chemistry</i>			
¹ CHE 100	\$ 35.00	CHE 501L	\$ 50.00
¹ CHE 101L	\$ 35.00	CHE 515	\$ 50.00
¹ CHE 102L	\$ 35.00	CHE 525	\$ 50.00
CHE 104	\$ 35.00	CHE 532	\$ 50.00
¹ CHE 105L	\$ 35.00	CHE 570	\$ 50.00
¹ CHE 111L	\$ 35.00	CHE 574L	\$ 50.00
¹ CHE 112L	\$ 35.00	CHE 575L	\$ 50.00
CHE 325L	\$ 45.00	CHE 701L	\$ 50.00
CHE 361L	\$ 45.00	CHE 715	\$ 50.00
CHE 362L	\$ 45.00	CHE 770	\$ 50.00
CHE 425L	\$ 50.00	CHE 774L	\$ 50.00
CHE 432	\$ 50.00	CHE 775L	\$ 50.00
CHE 495	\$ 50.00		
FMT 140	\$ 35.00	FMT 545	\$ 75.00
FMT 345	\$ 50.00	FMT 549	\$ 75.00
FMT 540	\$ 75.00		
<i>Computer Science</i>			
All CSC courses except CSC 349 and CSC 839			\$ 35.00
All INF courses			\$ 35.00
<i>Forensic Science</i>			
FOR 331L	\$ 75.00	FOR 442L	\$ 50.00
FOR 411L	\$ 50.00	FOR 451L	\$ 50.00
FOR 412	\$ 50.00	FOR 490	\$ 50.00
FOR 412L	\$ 50.00	FOR 499	\$ 75.00
<i>Geosciences</i>			
GEO 110	\$ 20.00	² GEO 435	\$ 50.00
GEO 210	\$ 20.00	GEO 450	\$ 25.00
GEO 325S	\$ 25.00	GEO 456	\$ 50.00
GLY 102	\$ 20.00	GLY 410	\$ 50.00
GLY 104	\$ 20.00	GLY 415	\$ 50.00
GLY 107	\$ 30.00	GLY 420	\$ 50.00
GLY 108	\$ 20.00	GLY 451	\$ 1,500.00
GLY 109	\$ 20.00	GLY 480	\$ 50.00
GLY 351	\$ 100.00	GLY 498	\$ 50.00
GLY 409	\$ 50.00	GLY 499	\$ 50.00

¹ Does not apply to online sections² Fall term only

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2019-20

Course	2019-20 Proposed Fee	Course	2019-20 Proposed Fee
<i>Mathematics and Statistics</i>			
MAT 090A	\$ 10.00	MAT 095C	\$ 10.00
MAT 090B	\$ 10.00	MAT 105P	\$ 30.00
MAT 090C	\$ 10.00	MAT 112AP	\$ 15.00
MAT 095A	\$ 10.00	MAT 112BP	\$ 15.00
MAT 095B	\$ 10.00		
STA 215P	\$ 30.00		
<i>Physics & Astronomy</i>			
PHY 101	\$ 25.00	PHY 202	\$ 25.00
PHY 102	\$ 25.00	PHY 303	\$ 25.00
PHY 131	\$ 25.00	PHY 308	\$ 25.00
PHY 132	\$ 25.00	PHY 406	\$ 25.00
PHY 201	\$ 25.00		
AST 133	\$ 25.00	AST 135	\$ 25.00
College of Letters, Arts and Social Sciences			
<i>Anthropology, Sociology and Social Work</i>			
¹ ANT 201	\$ 20.00		
<i>Art and Design</i>			
ART 100	\$ 20.00	ART 323	\$ 63.00
ART 101	\$ 98.00	ART 331	\$ 63.00
ART 152	\$ 50.00	ART 332	\$ 63.00
ART 153	\$ 30.00	ART 333	\$ 63.00
ART 154	\$ 50.00	ART 334	\$ 50.00
ART 210	\$ 128.00	ART 335	\$ 63.00
ART 216	\$ 128.00	ART 336	\$ 50.00
ART 220	\$ 53.00	ART 341	\$ 48.00
ART 230	\$ 73.00	ART 343	\$ 48.00
ART 236	\$ 50.00	ART 344	\$ 48.00
ART 240	\$ 48.00	ART 371	\$ 43.00
ART 246	\$ 48.00	ART 372	\$ 53.00
ART 270	\$ 33.00	ART 381	\$ 50.00
ART 280	\$ 250.00	ART 382	\$ 50.00
ART 281	\$ 78.00	ART 383	\$ 50.00
ART 290	\$ 100.00	ART 391	\$ 100.00
ART 300	\$ 25.00	ART 392	\$ 100.00
ART 301	\$ 25.00	ART 401	\$ 25.00
ART 312	\$ 23.00	ART 413	\$ 23.00
ART 313	\$ 73.00	ART 414	\$ 23.00
ART 314	\$ 23.00	ART 423	\$ 83.00
ART 321	\$ 63.00	ART 424	\$ 63.00
ART 322	\$ 63.00	ART 376	\$ 33.00

¹ Does not apply to online sections

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2019-20

Course	2019-20 Proposed Fee	Course	2019-20 Proposed Fee
<i>Art and Design (continued)</i>			
ART 430	\$ 50.00	ART 540	\$ 45.00
ART 433	\$ 63.00	ART 560	\$ 40.00
ART 434	\$ 63.00	ART 760	\$ 40.00
ART 443	\$ 48.00	ART 800	\$ 25.00
ART 444	\$ 48.00	ART 810	\$ 23.00
ART 460	\$ 40.00	ART 820	\$ 63.00
ART 461	\$ 50.00	ART 830	\$ 63.00
ART 472	\$ 53.00	ART 840	\$ 63.00
ART 473	\$ 53.00	ART 870	\$ 53.00
ART 474	\$ 53.00	ART 880	\$ 28.00
ART 483	\$ 50.00	ART 491	\$ 100.00
ART 484	\$ 28.00	ART 492	\$ 100.00
AED 360	\$ 45.00	AED 561	\$ 45.00
AED 361	\$ 28.00	AED 761	\$ 45.00
DES 250	\$ 70.00	DES 426	\$ 30.00
DES 326	\$ 30.00	DES 450	\$ 70.00
DES 350	\$ 70.00	DES 451	\$ 70.00
DES 351	\$ 70.00	DES 452	\$ 50.00
DES 352	\$ 70.00	DES 453	\$ 70.00
DES 353	\$ 70.00	DES 454	\$ 70.00
DES 354	\$ 70.00		
<i>English - MFA in Creative Writing Residency</i>			
³ ENW 800	\$ 300.00		
<i>Communications</i>			
BEM 202	\$ 15.00	BEM 351	\$ 5.00
BEM 203	\$ 15.00	⁶ BEM 360	\$ 15.00
BEM 240	\$ 0.00	BEM 370	\$ 20.00
⁶ BEM 295	\$ 20.00	⁶ BEM 375	\$ 0.00
BEM 301	\$ 15.00	BEM 395	\$ 20.00
BEM 305/305W	\$ 15.00	BEM 401	\$ 20.00
BEM 320	\$ 15.00	BEM 402	\$ 20.00
BEM 325	\$ 15.00	BEM 412	\$ 15.00
BEM 330	\$ 15.00	⁶ BEM 460	\$ 5.00
BEM 350	\$ 5.00	BEM 495	\$ 20.00
COM 201	\$ 0.00	COM 330	\$ 0.00
COM 300	\$ 15.00	COM 425	\$ 0.00
COM 301	\$ 0.00	COM 490	\$ 0.00
COM 325	\$ 0.00		

³ Winter term only⁶ Lab sections only

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2019-20

Course	2019-20 Proposed Fee	Course	2019-20 Proposed Fee
<i>Communications (continued)</i>			
⁷ JOU 305	\$ 0.00	JOU 401	\$ 0.00
⁷ JOU 307	\$ 0.00	⁷ JOU 410	\$ 0.00
JOU 310	\$ 0.00	JOU 412	\$ 0.00
⁷ JOU 320	\$ 0.00	JOU 425	\$ 0.00
⁷ JOU 325	\$ 0.00	⁷ JOU 480	\$ 0.00
PUB 320	\$ 15.00	PUB 412	\$ 15.00
PUB 325/325S	\$ 15.00	PUB 415S	\$ 15.00
PUB 380	\$ 15.00	PUB 475	\$ 0.00
PUB 385/385S	\$ 15.00	PUB 490	\$ 15.00
PUB 410S	\$ 15.00	PUB 491	\$ 20.00
<i>Music</i>			
Music Fees per applied lesson:			
Level 1	\$ 75.00	Level 2	\$ 100.00
MUS 192	\$ 50.00	MUS 392	\$ 50.00
MUS 292	\$ 50.00	MUS 492	\$ 50.00
<i>Psychology</i>			
¹ PSY 311	\$ 25.00	PSY 853	\$ 25.00
PSY 419	\$ 45.00	PSY 824	\$ 45.00
PSY 458	\$ 45.00		
<i>Interdisciplinary Programs</i>			
AFA 347 (selected sections for video gaming lab)			\$ 25.00
WGS 300 (selected sections for video gaming lab)			\$ 25.00
College of Business and Technology			
<i>Agriculture</i>			
AGR 115	\$ 20.00	AGR 329	\$ 20.00
AGR 225	\$ 20.00	AGR 374	\$ 20.00
AGR 304	\$ 35.00	AGR 375	\$ 50.00
AGR 326	\$ 25.00		
OHO 115	\$ 20.00	OHO 362E	\$ 50.00
OHO 304	\$ 35.00	OHO 364	\$ 50.00
OHO 351	\$ 30.00		
<i>Aviation - Flight Fees</i>			
AVN 161	\$ 375.00	AVN 221A	\$ 2,836.00
AVN 161A	\$ 3,640.00	AVN 222A	\$ 4,858.00
AVN 162A	\$ 4,420.00	AVN 300	\$ 375.00
AVN 192	\$ 375.00	AVN 301A	\$ 5,124.00
AVN 192A	\$ 3,640.00	AVN 302A	\$ 3,970.00
AVN 193A	\$ 4,420.00	AVN 303A	\$ 4,636.00
AVN 220	\$ 825.00	AVN 304A	\$ 6,518.00

¹ Does not apply to online sections⁷ Lecture sections only

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2019-20

Course	2019-20 Proposed Fee	Course	2019-20 Proposed Fee
<i>Aviation - Flight Fees (continued)</i>			
AVN 305	\$ 690.00	AVN 415A	\$ 3,944.00
AVN 305A	\$ 9,290.00	AVN 416A	\$ 5,075.00
AVN 331A	\$ 5,965.00	AVN 421	\$ 150.00
AVN 332A	\$ 7,000.00	AVN 421A	\$ 2,920.00
AVN 333A	\$ 3,510.00	AVN 422A	\$ 9,850.00
AVN 334A	\$ 7,240.00	AVN 423A	\$ 4,350.00
AVN 415	\$ 300.00		
<i>Note: Flight fees are based on estimated usage of aircraft, simulator and instructor time. At course end, final charges are adjusted to actual usage resulting in refunds or additional charges.</i>			
<i>Aviation - Flight Course Insurance</i>			
AVN 192A	\$ 260.00	AVN 310A	\$ 260.00
AVN 193A	\$ 260.00	AVN 320A	\$ 260.00
AVN 194A	\$ 260.00	AVN 331A	\$ 260.00
AVN 205A	\$ 260.00	AVN 332A	\$ 260.00
AVN 206A	\$ 260.00	AVN 333A	\$ 260.00
AVN 220A	\$ 260.00	AVN 334A	\$ 260.00
AVN 221A	\$ 260.00	AVN 305A	\$ 260.00
AVN 222A	\$ 260.00	AVN 400A	\$ 260.00
AVN 229A	\$ 260.00	AVN 401	\$ 30.00
AVN 230A	\$ 260.00	AVN 415A	\$ 260.00
AVN 300A	\$ 260.00	AVN 416A	\$ 260.00
AVN 301A	\$ 260.00	AVN 420A	\$ 260.00
AVN 302A	\$ 260.00	AVN 421A	\$ 260.00
AVN 303A	\$ 260.00	AVN 422A	\$ 260.00
AVN 304A	\$ 260.00	AVN 423A	\$ 260.00
<i>Aviation Professional Flight Option - Liability Insurance Coverage</i>			
All students taking any AVN flight course will be required to provide evidence of \$250,000 in aviation liability insurance from an approved carrier.			
<i>General Business</i>			
BTS 400	\$ 15.00	GRD 867A	\$ 31.00
GBU 480 (includes \$12 Computer Lab Fee)			\$ 39.00
<i>Business & Technology Computer Lab</i>			
ACC 350	\$ 12.00		
CCT 101	\$ 12.00	CCT 250	\$ 12.00
CCT 106	\$ 12.00	CCT 300	\$ 12.00
CCT 107	\$ 12.00	CCT 302	\$ 12.00
CCT 200	\$ 12.00	CCT 850	\$ 12.00
CCT 201	\$ 12.00		
CIS 212	\$ 12.00	CIS 300	\$ 12.00
CIS 215	\$ 12.00	CIS 320	\$ 12.00
CIS 230	\$ 12.00	CIS 325	\$ 12.00
CIS 240	\$ 12.00	CIS 370	\$ 12.00
CIS 250	\$ 12.00	CIS 375	\$ 12.00

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2019-20

Course	2019-20 Proposed Fee	Course	2019-20 Proposed Fee
<i>Business & Technology Computer Lab (continued)</i>			
CIS 380	\$ 12.00	CIS 435	\$ 12.00
CIS 420	\$ 12.00		
FIN 201	\$ 12.00	FIN 300	\$ 12.00
GBU 301	\$ 12.00		
MGT 301	\$ 12.00	MGT 370	\$ 12.00
MKT 309	\$ 12.00	MKT 851	\$ 12.00
MKT 401	\$ 12.00		
QMB 200	\$ 12.00	QMB 300	\$ 12.00
QMB 240	\$ 12.00	QMB 850	\$ 12.00
RST 325	\$ 12.00		
<i>Military Science</i>			
Deposit	\$ 25.00		
<i>PGM Program</i>			
1st Year	\$ 2,100.00	3rd Year	\$ 2,100.00
2nd Year	\$ 2,100.00	4th Year	\$ 2,100.00
<i>Technology</i>			
AEM 195	\$ 10.00	AEM 383	\$ 15.00
AEM 201	\$ 15.00	AEM 390	\$ 10.00
AEM 301	\$ 15.00	AEM 392	\$ 10.00
AEM 338	\$ 0.00	AEM 397	\$ 10.00
AEM 352	\$ 20.00	AEM 467	\$ 20.00
AEM 371	\$ 10.00		
EET 251	\$ 43.00	EET 257	\$ 35.00
EET 252	\$ 48.00	EET 452	\$ 0.00
EET 253	\$ 15.00		
EET/NET 302	\$ 10.00	EET/NET 395	\$ 10.00
EET/NET 303	\$ 10.00	EET/NET 440	\$ 20.00
EET/NET 343	\$ 10.00	NET 454	\$ 10.00
EET/NET 354	\$ 10.00		
GCM 211	\$ 0.00	GCM 316	\$ 0.00
GCM 217	\$ 0.00	GCM 317	\$ 0.00
GCM 313	\$ 0.00	GCM 319	\$ 0.00
TEC 141	\$ 30.00	TEC 315	\$ 0.00
TEC 313	\$ 0.00	TEC 322	\$ 30.00
TEC 314	\$ 25.00		
CON 201	\$ 10.00	CON 325	\$ 25.00
CON 202	\$ 10.00	CON 423	\$ 0.00
CON 323	\$ 0.00		

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2019-20

Course	2019-20 Proposed Fee	Course	2019-20 Proposed Fee
<i>Master of Business Administration</i>			
MBA 800	\$ 200.00	MBA 825	\$ 200.00
MBA 815	\$ 200.00	MBA 842	\$ 50.00

College of Education***ASL and Interpreter Education***

ASL 101	\$ 25.00	ASL 202	\$ 25.00
ASL 102	\$ 25.00	ASL 301	\$ 25.00
ASL 105	\$ 25.00	ASL 302	\$ 25.00
ASL 201	\$ 25.00		

School of Clinical Educator Preparation

CED 100	\$ 25.00	CED 810	\$ 25.00
CED 150	\$ 25.00	CED 820	\$ 100.00
CED 200	\$ 50.00	CED 830	\$ 100.00
CED 300	\$ 100.00	CED 840	\$ 100.00
CED 400	\$ 100.00	CED 855	\$ 100.00
CED 450	\$ 100.00	CED 897	\$ 150.00
⁸ CED 499	\$ 150.00		
EDC 314	\$ 25.00		
EGC 836	\$ 150.00	EGC 846	\$ 150.00
ELE 102	\$ 25.00	ELE 424	\$ 25.00
EME 361	\$ 20.00		
EMG 492	\$ 25.00		
ESE 561	\$ 25.00		
CDS 365	\$ 25.00	CDS 741	\$ 25.00
CDS 374	\$ 25.00	CDS 874	\$ 25.00
CDS 474	\$ 25.00	CDS 878	\$ 25.00
CDS 541	\$ 25.00	CDS 898	\$ 150.00
SED 350	\$ 25.00	SED 776	\$ 25.00
SED 352	\$ 25.00	SED 801	\$ 25.00
SED 375	\$ 100.00	SED 803	\$ 0.00
SED 510	\$ 25.00	SED 813	\$ 25.00
SED 710	\$ 25.00	SED 897	\$ 150.00

Educational Leadership

EAD 831	\$ 25.00
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Student Teaching Fee - \$100 per semester**College of Health Sciences*****Family and Consumer Sciences***

ADM 102	\$ 23.00	ADM 222	\$ 8.00
ADM 201	\$ 23.00	ADM 302	\$ 23.00

⁸ Student teaching fee

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2019-20

Course	2019-20 Proposed Fee	Course	2019-20 Proposed Fee
<i>Family and Consumer Sciences (continued)</i>			
ADM 312	\$ 23.00	ADM 412	\$ 23.00
ADM 339	\$ 12.00		
CDF 246	\$ 12.00	CDF 346	\$ 9.00
CDF 310	\$ 12.00	CDF 405	\$ 9.00
CDF 327S	\$ 12.00		
NFA 121	\$ 50.00	NFA 326	\$ 50.00
NFA 321	\$ 22.00	NFA 344	\$ 25.00
NFA 323	\$ 50.00		
<i>Health Education</i>			
HEA 202	\$ 50.00	HEA 390	\$ 15.00
HEA 203	\$ 15.00	HEA 391	\$ 15.00
HEA 285	\$ 15.00	HEA 463	\$ 15.00
HEA 360	\$ 10.00	HEA 899	\$ 10.00
<i>Medical Assisting Technology</i>			
All MAS Courses	\$ 15.00		
<i>Recreation and Park Administration</i>			
REC 110	\$ 200.00	³ REC 290	\$ 85.00
REC 111	\$ 250.00	REC 450	\$ 35.00
⁹ REC 190	\$ 20.00	REC 511	\$ 75.00
REC 250	\$ 40.00	REC 711	\$ 75.00
REC 290	\$ 35.00		
<i>Wellness Screening</i>			
Per Test	\$ 3.00		
<i>Exercise and Sport Science</i>			
¹¹ ESS 180	\$ 15.00	¹¹ ESS 320	\$ 50.00
¹¹ ESS 190	\$ 15.00	¹¹ ESS 323	\$ 15.00
¹¹ ESS 220	\$ 15.00	¹¹ ESS 325	\$ 25.00
¹¹ ESS 241	\$ 15.00	¹¹ ESS 340	\$ 15.00
¹¹ ESS 242	\$ 15.00	¹¹ ESS 345	\$ 15.00
¹¹ ESS 282	\$ 15.00	¹¹ ESS 390	\$ 15.00
¹¹ ESS 300	\$ 15.00	¹¹ ESS 407	\$ 50.00
¹¹ ESS 305	\$ 15.00	¹¹ ESS 517	\$ 50.00
¹¹ ESS 306	\$ 15.00	¹¹ ESS 717	\$ 50.00
¹¹ ESS 313	\$ 15.00		
ATR 100	\$ 25.00	ATR 401	\$ 20.00
ATR 201	\$ 20.00	ATR 402	\$ 20.00
ATR 202	\$ 20.00	ATR 800	\$ 100.00
ATR 301	\$ 20.00	ATR 801	\$ 200.00
ATR 302	\$ 20.00	ATR 802	\$ 50.00
ATR 398	\$ 20.00	ATR 803	\$ 50.00

³ Winter term only⁹ Challenge Course RREC¹¹ Previously PHE course prefix

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2019-20

Course	2019-20 Proposed Fee	Course	2019-20 Proposed Fee
<i>Exercise and Sport Science (continued)</i>			
ATR 804	\$ 50.00	ATR 813L	\$ 50.00
ATR 805	\$ 200.00	ATR 822L	\$ 50.00
ATR 806	\$ 100.00	ATR 825L	\$ 50.00
ATR 810	\$ 100.00	ATR 832L	\$ 50.00
ATR 812L	\$ 100.00		
<i>Health Sciences External Testing Fees</i>			
NUR 114	\$ 200.00	NUR 241C	\$ 200.00
NUR 124	\$ 200.00	NSC 380	\$ 25.00
NUR 126	\$ 120.00	NSC 386	\$ 25.00
NUR 232	\$ 0.00	¹⁰ NSC 396	\$ 82.00
NUR 234	\$ 0.00	NSC 484	\$ 25.00
NUR 240	\$ 0.00	¹⁰ NSC 492	\$ 80.00
<i>Associate Degree Nursing</i>			
NUR 114	\$ 0.00	NUR 232	\$ 0.00
NUR 124	\$ 0.00	NUR 234	\$ 0.00
NUR 126	\$ 0.00	NUR 241C	\$ 0.00
<i>Baccalaureate and Graduate Nursing</i>			
All NSC courses	\$ 15.00	NSC 832	\$ 50.00
<i>Medical Laboratory Science</i>			
MLS 201	\$ 40.00	MLS 350	\$ 75.00
MLS 209	\$ 50.00	MLS 355	\$ 75.00
MLS 211	\$ 75.00	MLS 432	\$ 50.00
MLS 305	\$ 75.00	MLS 434	\$ 50.00
MLS 308	\$ 75.00	MLS 438	\$ 50.00
MLS 310	\$ 75.00	MLS 439	\$ 50.00
MLS 320	\$ 75.00	MLS 440	\$ 50.00
MLS 346	\$ 75.00	MLS 441	\$ 50.00
MLT 201	\$ 40.00	MLT 204	\$ 30.00
MLT 202	\$ 40.00	MLT 208	\$ 15.00
MLT 203	\$ 30.00		
<i>Health Information</i>			
All HSA courses	\$ 15.00		
HAS 306	\$ 25.00		
<i>Environmental Health Science</i>			
EHS 230	\$ 75.00	EHS 460	\$ 75.00
EHS 280	\$ 75.00	EHS 463	\$ 50.00
EHS 300	\$ 75.00	EHS 485	\$ 75.00
EHS 335	\$ 75.00	EHS 510	\$ 75.00
EHS 340	\$ 75.00	EHS 530	\$ 75.00
EHS 345	\$ 75.00	EHS 710	\$ 75.00
EHS 360	\$ 75.00	EHS 730	\$ 75.00
EHS 380	\$ 75.00	EHS 840	\$ 75.00
EHS 440	\$ 75.00	EHS 841	\$ 75.00

¹⁰ Pre-Licensure Students

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2019-20

Course	2019-20 Proposed Fee	Course	2019-20 Proposed Fee
<i>Environmental Health Science (continued)</i>			
EHS 863	\$ 50.00	EHS 885	\$ 75.00
EHS 865	\$ 75.00	EHS 890	\$ 75.00
EHS 875	\$ 75.00		
<i>Occupational Therapy</i>			
All OTS courses	\$ 15.00		
<i>Master of Public Health</i>			
MPH 800	\$ 50.00	MPH 850	\$ 50.00
<i>Background Checks</i>			
	\$ 50.00		

College of Justice and Safety

<i>Criminal Justice and Police Studies</i>			
CRJ 423 (selected sections for video gaming lab)			\$ 25.00
<i>Emergency Medical Care</i>			
EMC 102	\$ 35.00	EMC 335	\$ 35.00
EMC 104	\$ 35.00	EMC 336	\$ 35.00
EMC 110	\$ 35.00	EMC 340	\$ 35.00
EMC 115	\$ 35.00	EMC 341	\$ 35.00
EMC 212	\$ 35.00	EMC 342	\$ 35.00
EMC 270	\$ 11.00	EMC 349	\$ 35.00
EMC 275	\$ 11.00	EMC 352	\$ 35.00
EMC 280	\$ 11.00	EMC 360	\$ 35.00
EMC 300	\$ 35.00	EMC 362	\$ 35.00
EMC 303	\$ 35.00	EMC 389	\$ 35.00
EMC 305	\$ 35.00	EMC 420	\$ 35.00
EMC 310	\$ 35.00	EMC 430W	\$ 35.00
EMC 315	\$ 35.00	EMC 440	\$ 35.00
EMC 320	\$ 35.00		
<i>Asset Protection</i>			
APS 210	\$ 35.00		
<i>Homeland Security</i>			
HLS 210	\$ 35.00		
<i>Fire and Safety Engineering</i>			
FSE 101	\$ 35.00	FSE 300W	\$ 35.00
FSE 120	\$ 35.00	FSE 301	\$ 25.00
FSE 201	\$ 25.00	FSE 305	\$ 35.00
FSE 201S	\$ 35.00	FSE 310	\$ 35.00
FSE 221	\$ 35.00	FSE 320	\$ 35.00
FSE 223	\$ 35.00	FSE 322	\$ 35.00
FSE 224	\$ 35.00	FSE 330	\$ 35.00
FSE 230	\$ 35.00	FSE 349	\$ 35.00
FSE 250	\$ 35.00	FSE 350	\$ 35.00
FSE 260	\$ 35.00	FSE 355	\$ 25.00
FSE 280	\$ 35.00	FSE 360	\$ 35.00

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2019-20

Course	2019-20 Proposed Fee	Course	2019-20 Proposed Fee
<i>Fire and Safety Engineering (continued)</i>			
FSE 361	\$ 25.00	FSE 362	\$ 25.00
FSE 365	\$ 35.00	FSE 430	\$ 25.00
FSE 366	\$ 25.00	FSE 445	\$ 35.00
FSE 367	\$ 25.00	FSE 450	\$ 35.00
FSE 370	\$ 35.00	FSE 480	\$ 35.00
FSE 375	\$ 35.00	FSE 481	\$ 35.00
FSE 380	\$ 35.00	FSE 489	\$ 35.00
FSE 400	\$ 35.00	FSE 490	\$ 35.00
FSE 412	\$ 25.00	FSE 495	\$ 35.00
FSE 420	\$ 35.00	FSE 498	\$ 35.00
FSE 425	\$ 35.00	FSE 499	\$ 35.00
<i>Occupational Safety and Health</i>			
OSH 200	\$ 35.00	OSH 366	\$ 35.00
OSH 225	\$ 25.00	OSH 367	\$ 35.00
OSH 255	\$ 35.00	OSH 379	\$ 35.00
OSH 261	\$ 35.00	OSH 390	\$ 35.00
OSH 262	\$ 35.00	OSH 410	\$ 35.00
OSH 305	\$ 35.00	OSH 412	\$ 35.00
OSH 349	\$ 35.00	OSH 492	\$ 35.00
OSH 361	\$ 25.00	OSH 495	\$ 35.00
OSH 362	\$ 25.00	OSH 498	\$ 35.00
<i>Security Management</i>			
¹ SEC 210	\$ 35.00		
<i>Traffic Safety</i>			
TRS 233	\$ 30.00	TRS 235	\$ 30.00
TRS 234	\$ 30.00	TRS 491	\$ 30.00

Graduate Education and Research

GRD 899 \$ 100.00

¹ Does not apply to online sections

TABLE O

Eastern Kentucky University
Digital Textbook Access Codes
For the Fiscal/Academic Year 2019-20

Course	2019-20 Proposed	Course	2019-20 Proposed
College of Science			
<i>Mathematics and Statistics</i>			
MAT 090/095	\$ 103.95	MAT 110	\$ 80.00
MAT 105	\$ 70.00	MAT 112A	\$ 70.00
MAT 106	\$ 93.60		
STA 215	\$ 80.00		
<i>Physics and Astronomy</i>			
AST 135	\$ 97.50	AST 335	\$ 97.50
PHY 101	\$ 97.50	PHY 131	\$ 111.35
<i>Chemistry</i>			
CHE 101	\$ 93.75	CHE 111	\$ 93.75
<i>Computer Science</i>			
INF 104	\$ 97.50	INF 314	\$ 106.90
<i>Biological Sciences</i>			
BIO 100	\$ 81.25	BIO 273	\$ 47.50
BIO 101	\$ 79.70	BIO 307	\$ 93.75
BIO 111	\$ 81.25		
College of Letters, Arts and Social Sciences			
<i>Communications</i>			
CMS 100	\$ 76.10	CMS 210	\$ 56.70
<i>Music</i>			
MUH 171	\$ 68.75		
<i>Art and Design</i>			
ART 200	\$ 68.75		
<i>Psychology</i>			
PSY 200	\$ 68.00	PSY 312	\$ 54.90
College of Business and Technology			
<i>Accounting, Finance and Information Systems</i>			
ACC 200	\$ 81.25	ACC 327	\$ 97.50
ACC 201	\$ 97.50	ACC 527	\$ 97.50
ACC 202	\$ 97.50	ACC 727	\$ 97.50
ACC 322	\$ 81.25		
ECO 120	\$ 81.25	ECO 324	\$ 81.25
FIN 201	\$ 81.25	FIN 324	\$ 81.25
FIN 300	\$ 81.25		
<i>General Business</i>			
GBU 101	\$ 97.50	GBU 201	\$ 81.25
<i>Master of Business Administration</i>			
MBA 812	\$ 97.50		

TABLE O

Eastern Kentucky University
Digital Textbook Access Codes
For the Fiscal/Academic Year 2019-20

	Course	2019-20 Proposed		Course	2019-20 Proposed
College of Education					
	<i>Special Education</i>				
	SED 104	\$	50.00		
College of Health Sciences					
	<i>Clinical Lab Sciences</i>				
	MLS 209	\$	81.25		
First-Year Courses					
	<i>Academic Orientation</i>				
	ASO 100	\$	34.70	HON 100	\$ 34.70
	BTO 100	\$	34.70	HSO 100	\$ 34.70
	EDO 100	\$	34.70	JSO 100	\$ 34.70
	GSD 101	\$	34.70	SCO 100	\$ 34.70

TABLE P

Eastern Kentucky University
Professional Liability Insurance
For the Fiscal/Academic Year 2019-20

Course	2019-20 Proposed Fee	Course	2019-20 Proposed Fee
College of Letters, Arts and Social Sciences			
SWK 390	\$ 21.00		
SWK 490	\$ 21.00		
College of Education			
ITP 330	\$ 21.00		
College of Health Sciences			
ATR 200	\$ 21.00	ATR 302	\$ 21.00
ATR 202	\$ 21.00	ATR 401	\$ 21.00
ATR 301	\$ 21.00	ATR 402	\$ 21.00
CDF 247	\$ 21.00	CDF 443	\$ 21.00
CDF 344	\$ 21.00	CDF 499	\$ 21.00
CDF 349	\$ 21.00		
CLT 205	\$ 21.00	CLT 206	\$ 21.00
CLS 432	\$ 21.00	CLS 438	\$ 21.00
CLS 434	\$ 21.00	CLS 439	\$ 21.00
CLS 436	\$ 21.00	CLS 440	\$ 21.00
EHS 349	\$ 21.00	EHS 863	\$ 21.00
EHS 463	\$ 21.00	EHS 849	\$ 21.00
FCS 349	\$ 21.00	FCS 330 C	\$ 21.00
FCS 330 B	\$ 21.00	FCS 330 D	\$ 21.00
HEA 463	\$ 21.00	HEA 899	\$ 21.00
HEA 472	\$ 21.00		
HSA 312	\$ 21.00	HSA 412	\$ 21.00
HSA 316	\$ 21.00		
MAS 323	\$ 21.00	MAS 390	\$ 21.00
MAS 324	\$ 21.00		
NFA 326	\$ 21.00	NFA 831	\$ 21.00
NFA 349	\$ 21.00	NFA 835	\$ 21.00
NFA 830	\$ 21.00		
NUR 112	\$ 21.00	NUR 239	\$ 21.00
NUR 124	\$ 21.00	NUR 242	\$ 21.00
NUR 126	\$ 21.00	NUR 245	\$ 21.00
NUR 215	\$ 21.00	NUR 880	\$ 79.00

TABLE P

**Eastern Kentucky University
Professional Liability Insurance
For the Fiscal/Academic Year 2019-20**

Course		2019-20 Proposed Fee		Course		2019-20 Proposed Fee	
College of Health Sciences (continued)							
²	NUR 232	\$	21.00	NUR 882	\$	79.00	
²	NUR 234	\$	21.00	NUR 884	\$	79.00	
¹	NUR 236	\$	21.00	NUR 886	\$	79.00	
¹	NUR 238	\$	21.00				
	NSC 300	\$	21.00	NSC 836	\$	21.00	
	NSC 380	\$	21.00	NSC 848	\$	21.00	
	NSC 386	\$	21.00	NSC 850	\$	21.00	
	NSC 392	\$	21.00	NSC 852	\$	21.00	
	NSC 396	\$	21.00	NSC 862	\$	21.00	
	NSC 484	\$	21.00	NSC 870	\$	79.00	
	NSC 486	\$	21.00	NSC 872	\$	79.00	
	NSC 492	\$	21.00	NSC 874	\$	79.00	
	NSC 832	\$	79.00	NSC 876	\$	79.00	
	OTS 402	\$	21.00				
³	ESS 470	\$	21.00	³ ESS 472	\$	21.00	
³	ESS 471	\$	21.00	³ ESS 870	\$	21.00	
	REC 163	\$	21.00	REC 463	\$	21.00	
	REC 263	\$	21.00	REC 473	\$	21.00	
College of Justice and Safety							
	EMC 110	\$	21.00	EMC 352	\$	79.00	
	EMC 115	\$	21.00	EMC 360	\$	79.00	
	EMC 342	\$	79.00	EMC 362	\$	79.00	

¹ Fall term only² Spring term only³ Previously PHE course prefix

TABLE Q

Eastern Kentucky University
Other Administrative Fees
For the Fiscal/Academic Year 2019-20

	2019-20
	Proposed Fee
<u>Automobile Registration Fee (Non-Refundable)</u>	
Students - Per Academic Year (July 1 - June 30)	\$ 140.00
Employees - Per Calendar Year (January 1 - December 31)	\$ 140.00
<i>Registration fee credit of \$60 is available with EKU license plate or veteran status.</i>	
<i>Fees have been established and fixed by the Ad Hoc Parking Advisory Group</i>	
<i>for academic years 2018-19 and 2019-20; calendar years 2018, 2019 and 2020.</i>	
<u>Child Development Center Fees</u>	
Three Year-Old Program (Full Day)	\$ 5,072.00
Pre-Kindergarten Program (Full Day)	\$ 5,072.00
Morning Program - Four Day (Annually/Semester/Monthly)	n/a
Afternoon Program - Two Day (Annually/Semester/Monthly)	n/a
<u>College of Education</u>	
Proficiency Evaluation Fee - Initial Certification	\$ 500.00
Proficiency Evaluation Fee - Additional Certification	\$ 250.00
<u>EKU Challenge Course Fee</u>	
EKU Student Organizations/Classes/Student Groups	
Low Course/Half Day (2-4 hours)	\$5.00 per person/\$50.00 min per group
High Course/Half Day (2-4 Hours)	\$10.00 per person/\$100.00 min per group
Low Course, High Course/Full Day (5-8 Hours)	\$20.00 per person/\$160.00 min per group
EKU Departments	
Low Course/Half Day (2-4 hours)	\$10.00 per person/\$80.00 min per group
High Course/Half Day (2-4 Hours)	\$15.00 per person/\$120.00 min per group
Low Course, High Course/Full Day (5-8 Hours)	\$25.00 per person/\$200.00 min per group
Non-Profit Groups	
Low Course/Half Day (2-4 hours)	\$20.00 per person
High Course/Half Day (2-4 Hours)	\$25.00 per person
Low Course, High Course/Full Day (5-8 Hours)	\$35.00 per person
Corporate Groups	
Low Course/Half Day (2-4 hours)	\$50.00 per person
High Course/Half Day (2-4 Hours)	\$60.00 per person
Low Course, High Course/Full Day (5-8 Hours)	\$85.00 per person
<u>Family Housing Daily Overdue Assessment</u>	
(Assessed on the 7th, 17th, and 27th)	
Rent	\$ 10.00
Utilities (max.)	\$ 25.00
<u>General Student Account Fees</u>	
Admissions Application Processing Fee	\$ 35.00
New Student Orientation Fee	\$ 75.00
Asset Preservation Fee	\$ 150.00
<i>\$10 per credit hour fee capped at \$150 per semester. Not applicable to online</i>	
<i>or dual credit hours.</i>	
Credit Card Payment Processing Fee	2.85%
Late Registration Fee	\$ 50.00
Late Payment Fee (max. per month)	\$ 25.00
Course Withdrawal Fee (per credit hour/max. per course)	\$50.00/\$150.00
Returned Check Fee	\$ 25.00

TABLE Q

Eastern Kentucky University
Other Administrative Fees
For the Fiscal/Academic Year 2019-20

	2019-20
	Proposed Fee
<u>General Student Account Fees (continued)</u>	
Special-Use Fee	\$ 150.00
<i>Full-time student fee is \$150 per semester. Part-time student fee is \$12.50 per undergraduate credit hour or \$16.67 per graduate credit hour. Not applicable to dual credit hours.</i>	
<u>Graduate School</u>	
Graduate School Application Fee	\$ 40.00
<u>Graduation Fee</u>	
Associate or Bachelors Degree	\$ 50.00
Certificate (Undergraduate or Graduate)	\$ 20.00
Masters, Specialist or Doctoral Degree	\$ 55.00
Graduation Late Fee	\$50.00 - \$100.00
<u>Hummel Planetarium</u>	
Public Shows	
Adults (18-61)	\$ 6.00
Seniors (62+), Students (4-17), Military	\$ 5.00
EKU Staff and Students	\$ 5.00
Children 3 & Under	No Charge
School Field Trips	
Students	\$ 4.50
Bus Drivers	No Charge
Teacher Admission for Every 10 Students	No Charge
Additional Teachers	\$ 4.50
<u>International Sponsored Student Support Fee (per semester)</u>	\$ 200.00
<u>IT Equipment Late Fees</u>	
One day after due date	\$ 20.00
Seven days after due date	\$ 50.00
Fourteen days after due date	Item Cost
Admin Fee for items charged replacement fee but returned less than 30 days after checkout date	\$ 0.00
<u>Psychology Clinic - College of Arts, Letters & Social Sciences</u>	
Hourly Rate	\$6.00 - \$50.00
<u>Speech/Language/Hearing Clinic - College of Education</u>	
<i>Free for students; 50% discount for employees</i>	
Speech and Language Services	
Diagnostic Evaluation	n/a
Follow-up Diagnostic	n/a
Speech/Language/Hearing Screening	n/a
Speech/Language Screening	n/a
Audiological Services	
Diagnostic Evaluation	n/a
Follow-up Diagnostic	n/a
Hearing Screening	n/a
Immittance Only	n/a
Treatment	
Per Semester	n/a
Summer Therapy	n/a

TABLE Q

Eastern Kentucky University
Other Administrative Fees
For the Fiscal/Academic Year 2019-20

	2019-20 Proposed Fee
<u>Student Recreation and Wellness Center</u>	
Students, Richmond Only, 5 or more Cr Hrs. (per semester)	<i>tbd</i>
Faculty/Staff/Retiree	
1 Month	<i>tbd</i>
4 Months	<i>tbd</i>
9 Months	<i>tbd</i>
Summer	<i>tbd</i>
12 Month/Payroll Deduction	<i>tbd</i>
Alumni	
1 Month	<i>tbd</i>
4 Months	<i>tbd</i>
9 Months	<i>tbd</i>
Summer	<i>tbd</i>
12 Month/Payroll Deduction	<i>tbd</i>
Donor	
1 Month	<i>tbd</i>
4 Months	<i>tbd</i>
9 Months	<i>tbd</i>
Summer	<i>tbd</i>
12 Month/Payroll Deduction	<i>tbd</i>
Students Fall or Spring Semester not enrolled	<i>tbd</i>
Students Summer Semester not enrolled	<i>tbd</i>
Guest Fee (per day)	<i>tbd</i>
Towel Service	
Per Year	<i>tbd</i>
Per Semester	<i>tbd</i>
Per Day	<i>tbd</i>
Locker Rentals	
Full Locker	
Per Academic Year	<i>tbd</i>
Per Semester	<i>tbd</i>
Half Locker	
Per Academic Year	<i>tbd</i>
Per Semester	<i>tbd</i>
Massage Therapy	
Swedish/Therapeutic - 60 minutes	
Students	<i>tbd</i>
Campus Rec Members	<i>tbd</i>
Non-Members	<i>tbd</i>
Deep Tissue/Sports Massage	
Students	<i>tbd</i>
Campus Rec Members	<i>tbd</i>
Non-Members	<i>tbd</i>
Myofascial Release	
Students	<i>tbd</i>
Campus Rec Members	<i>tbd</i>
Non-Members	<i>tbd</i>

TABLE Q

Eastern Kentucky University
Other Administrative Fees
For the Fiscal/Academic Year 2019-20

	2019-20 Proposed Fee
<u>Testing Fees</u>	
AP & IB Processing	No Charge
University Placement Exam	No Charge
CATS/FAA Testing (fee payable to CATS)	\$ 150.00
CLEP (per test payable to CLEP)	\$ 89.00
CLEP Processing fee	\$ 25.00
DANTES/DSST Processing Fee	\$ 25.00
Departmental Credit Exam (per credit hour)	\$ 30.00
Departmental Credit Exam (processing fee per exam)	\$ 25.00
GED Test (fee payable to GED)	\$ 30.00
Health Science Reasoning Test (HSRT)	\$ 12.50
Residual ACT	\$ 53.00
Proctoring Fee - \$15 per hour; two hour minimum	\$ 30.00
Millers Analogies Test (MAT) - Regular Test	\$ 80.00
Millers Analogies Test (MAT) - On-Demand Test	\$ 90.00
<i>Note: All testing fees are subject to change during the academic year.</i>	
<u>Transcript Fee</u>	
Online Automated Request (National Student Clearinghouse)	
PDF	\$ 12.00
Electronic Exchange Network	\$ 12.00
In-Person, Mail or Email Request	\$ 15.00

EASTERN KENTUCKY UNIVERSITY

2019-2020 OPERATING BUDGET

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