

2020-2021 OPERATING BUDGET



EASTERN KENTUCKY UNIVERSITY



Eastern Kentucky University

2020-2021 Operating Budget

Table of Contents

			Page
<u>CURRENT FUNDS</u>			
Table	A	Summary of Revenues and Expenditures - All Funds	1
Table	B	Summary of Revenues and Expenditures - Current Unrestricted Funds	2
Table	C	Summary of Revenues and Expenditures - Restricted Funds	3
<u>REVENUE SUMMARY</u>			
Table	D	Summary of Revenues - Educational and General	4
Table	E	Summary of Revenues - Auxiliary Funds	7
<u>EXPENDITURES SUMMARY and DETAIL</u>			
Table	F	Summary of Expenditures By Natural Classification	9
Table	G	Summary of Detailed Expenditures - Educational and General	11
Table	H	Summary of Detailed Expenditures - Auxiliary Funds	26
<u>SCHEDULE of TUITION and FEES</u>			
Table	I	Tuition and Fees	28
		Model Laboratory School	29
Table	J	Housing Fees - Student	31
Table	K	Housing Fees - Non-Student	32
Table	L	Facility Rental Fees	33
Table	M	Dining Fees	36
Table	N	Student Program and Course Fees	37
Table	O	Digital Textbook Access Codes	49
Table	P	Professional Liability Insurance	51
Table	Q	Other Administrative Fees	53

Table A

Eastern Kentucky University
Summary of Revenues and Expenditures - All Funds
FY 2020-21 Operating Budget

REVENUES BY SOURCE

	FY 2020-21 Budget			Total FY 2020-21 Budget
	Educational and General Fund	Auxiliary Fund	Restricted Fund	
Tuition & Class Fees	\$ 135,650,717	\$ 1,300,000	\$ 0	\$ 136,950,717
State Appropriations	65,731,200	0	0	65,731,200
Government Grants & Contracts	2,900,600	0	85,446,300	88,346,900
Educational Sales & Services	5,059,702	1,476,600	0	6,536,302
Other Sources	5,322,521	2,910,525	0	8,233,046
Auxiliary Revenue	0	19,544,614	0	19,544,614
Restricted Funds-Student Special Use Fee	0	0	3,925,800	3,925,800
Restricted Funds-Student Asset Preservation Fee	0	0	2,585,000	2,585,000
Restricted Funds-Higher Education Emergency Relief	0	0	7,700,000	7,700,000
Restricted Funds-Governor's Emergency Education Relief	0	0	997,700	997,700
Total Revenues	\$ 214,664,740	\$ 25,231,739	\$ 100,654,800	\$ 340,551,279

EXPENDITURES BY PROGRAM CLASSIFICATION

	FY 2020-21 Budget			Total FY 2020-21 Budget
	Educational and General Fund	Auxiliary Fund	Restricted Fund	
Instruction	\$ 82,540,890	\$ 0	\$ 0	\$ 82,540,890
Research	93,685	0	0	93,685
Public Service	4,572,695	0	0	4,572,695
Academic Support	24,330,171	0	0	24,330,171
Student Services	17,321,202	0	0	17,321,202
Institutional Support	20,867,494	0	0	20,867,494
Operation & Maintenance of Plant	24,759,489	746,000	0	25,505,489
Scholarships & Fellowships	40,179,114	0	0	40,179,114
Auxiliary Enterprises	0	24,485,739	0	24,485,739
Restricted Funds-General	0	0	85,446,300	85,446,300
Restricted Funds-Student Special Use Fee Debt Service	0	0	3,925,800	3,925,800
Restricted Funds-Student Asset Preservation	0	0	2,585,000	2,585,000
Restricted Funds-Higher Education Emergency Relief Funds	0	0	7,700,000	7,700,000
Restricted Funds-Governor's Emergency Education Relief	0	0	997,700	997,700
Total Expenditures	\$ 214,664,740	\$ 25,231,739	\$ 100,654,800	\$ 340,551,279

Table B

Eastern Kentucky University
Summary of Revenues and Expenditures - Current Unrestricted Funds
FY 2020-21 Operating Budget

CURRENT UNRESTRICTED REVENUES BY SOURCE

	FY 2020-21 Budget		Total FY 2020-21 Budget
	Educational and General Fund	Auxiliary Fund	
Tuition & Class Fees	\$ 135,650,717	\$ 1,300,000	\$ 136,950,717
State Appropriations	65,731,200	0	65,731,200
Government Grants & Contracts	2,900,600	0	2,900,600
Educational Sales & Services	5,059,702	1,476,600	6,536,302
Other Sources	5,322,521	2,910,525	8,233,046
Auxiliary Revenue	0	19,544,614	19,544,614
Total Unrestricted Revenues	\$ 214,664,740	\$ 25,231,739	\$ 239,896,479

CURRENT UNRESTRICTED EXPENDITURES BY PROGRAM CLASSIFICATION

	FY 2020-21 Budget		Total FY 2020-21 Budget
	Educational and General Fund	Auxiliary Fund	
Instruction	\$ 82,540,890	\$ 0	\$ 82,540,890
Research	93,685	0	93,685
Public Service	4,572,695	0	4,572,695
Academic Support	24,330,171	0	24,330,171
Student Services	17,321,202	0	17,321,202
Institutional Support	20,867,494	0	20,867,494
Operation & Maintenance of Plant	24,759,489	746,000	25,505,489
Scholarships & Fellowships	40,179,114	0	40,179,114
Auxiliary Enterprises	0	24,485,739	24,485,739
Total Unrestricted Expenditures	\$ 214,664,740	\$ 25,231,739	\$ 239,896,479

Table C

Eastern Kentucky University
Summary of Revenues and Expenditures - Restricted Funds
FY 2020-21 Operating Budget

RESTRICTED REVENUES BY SOURCE

	FY 2020-21 Budget
Government Grants & Contracts	\$ 85,446,300
Restricted Funds-Student Special Use Fee	3,925,800
Restricted Funds-Student Asset Preservation Fee	2,585,000
Restricted Funds-Higher Education Emergency Relief	7,700,000
Restricted Funds-Governor's Emergency Education Relief	997,700
Total Restricted Revenues	\$ 100,654,800

RESTRICTED EXPENDITURES

	FY 2020-21 Budget
Restricted Funds-General	\$ 85,446,300
Restricted Funds-Student Special Use Fee Debt Service	3,925,800
Restricted Funds-Student Asset Preservation	2,585,000
Restricted Funds-Higher Education Emergency Relief Funds	7,700,000
Restricted Funds-Governor's Emergency Education Relief	997,700
Total Restricted Expenditures	\$ 100,654,800

Table D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY 2020-21 Operating Budget

Revenue Source	Account Description	FY 2020-21 Budget
Tuition & Class Fees	Tuition-Fall Undergraduate	\$ 42,823,827
	Tuition-Fall Graduate	3,109,407
	Tuition-Fall Doctorate	552,708
	Tuition-Spring Undergraduate	37,122,117
	Tuition-Spring Graduate	2,825,950
	Tuition-Spring Doctorate	526,604
	Tuition-Summer Undergraduate	2,308,204
	Tuition-Summer Graduate	985,704
	Tuition-Summer Doctorate	269,816
	Tuition-Winter Undergraduate	214,986
	Tuition-Winter Graduate	2,935
	Tuition-Occupational Therapy Pgm	26,600
	Online Tuition-Fall Undergraduate	9,316,624
	Online Tuition-Fall Graduate	5,463,917
	Online Tuition-Spring Undergraduate	9,709,884
	Online Tuition-Spring Graduate	5,546,029
	Online Tuition-Summer Undergraduate	5,478,163
	Online Tuition-Summer Graduate	4,187,244
	Class Fees Revenue	2,133,918
	Technology Fee	1,400,000
	Application Fee	257,300
	Graduation Fee	208,735
	Late Registration Fee	8,800
	Course Drop Fee	318,590
	Transcript Fee	160,125
	Late Payment Fee	448,190
	Summer Orientation Fee	174,340
	Model Lab Asset Preservation Fee	70,000
Tuition & Class Fees Total		135,650,717
State Appropriations	State Approp-Unrestricted	65,731,200
State Appropriations Total		65,731,200
Government Grants & Contracts	F&A-Grants/Contracts	2,799,550
	F&A-Federal Work Study	38,995
	F&A-Federal SEOG Program	31,415
	F&A-Federal Pell Grant	30,640
Government Grants & Contracts Total		2,900,600

Table D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY 2020-21 Operating Budget

Revenue Source	Account Description	FY 2020-21 Budget
Educational Sales & Services	Photocopy Revenue	\$ 400
	Lost Item Replacement Fee	20,165
	Child Development	212,117
	Clinic Fee	150
	Facility Usage Fee	382,600
	Testing Service Fee	25,000
	Athletic Guarantees	337,070
	NCAA Income	540,000
	Athletic Sponsorship	230,000
	Ticket Service Fee	40,500
	Meadowbrook Farm	535,000
	Model Tuition	2,401,900
	Model Technology Fee	192,500
	Book Fees	142,300
Educational Sales & Services Total		5,059,702
Other Sources	Vaccinations	12,300
	KLEFPF Incentive Pay	111,695
	Surplus Property Sales-Non Capital	50,000
	Rebate	12,000
	Interest Income-CEBRF	118,940
	Interest Income-Depository	14,500
	Check Assessment Fee	20,600
	Other Commissions	305,500
	Purchasing Card Commission	213,000
	Trademark Licensing	54,000
	Vending Commissions	70,000
	Vending Commissions - Snack	26,000
	Food Service Commission	1,875,000
	University Store Commission	75,000
	Public Show Tickets	19,800
	School Show Tickets	38,500
	Group Rentals	1,900
	Gift Shop	21,000
	Event Revenue	2,000,000
	Family Weekend Fees	2,500
	Activity Program Income	112,786

Table D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY 2020-21 Operating Budget

Revenue Source	Account Description	FY 2020-21 Budget
	Miscellaneous Income	\$ 17,500
	Other Income-Reimbursements	150,000
Other Sources Total		5,322,521
Total Educational and General Revenues		\$ 214,664,740

Table E

Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
FY 2020-21 Operating Budget

Auxiliary Fund	Revenue Source	Account Description	FY 2020-21 Budget
Student Housing Operations	Other Sources	Other Commissions	\$ 3,335
		Vending Commissions	10,050
		Vending Commissions - Snack	4,085
	Auxiliary Revenue	Res Hall Rental Greek	3,000
		Key Replacement Fee	2,100
		Key Fob Replacement Fee	800
		Improper Check Out Fee	800
		Interest Income-HSRF	75,000
		Housing Lock Out Fee	800
		Res Hall Rent Students Fall	9,744,441
		Res Hall Rent Students Spring	8,555,578
		Room Cleaning	700
		Res Hall Rental Non-Student	17,000
Student Housing Operations Total			18,417,689
Student Housing Capital Fund	Other Sources	Non-Mandatory Transfers In	530,000
Student Housing Capital Fund Total			530,000
Housing Faculty and Non-Student	Auxiliary Revenue	House Rental	38,000
Housing Faculty and Non-Student Total			38,000
Campus Recreation Center	Tuition & Class Fees	Activity Fee	1,300,000
		Educational Sales & Services	Facility Usage Fee
	Other Sources	Membership Fees	65,000
		Miscellaneous Rental and Sales	25,000
		Vending Commissions	1,500
		Vending Commissions - Snack	350
		Activity Program Income	10,000
		Miscellaneous Income	2,000
Campus Recreation Center Total			1,443,850
Printing Services	Auxiliary Revenue	Printing Services Interaccount	865,000
Printing Services Total			865,000
Parking Operations	Other Sources	Auto Registration	1,300,000
		Parking Assessments	345,000
	Auxiliary Revenue	Parking Revenue	55,000
Parking Operations Total			1,700,000
White Hall State Historic Site	Educational Sales & Services	Event Ticket Sales	27,000
	Other Sources	Public Show Tickets	40,500
		Group Rentals	15,300

Table E

**Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
FY 2020-21 Operating Budget**

Auxiliary Fund	Revenue Source	Account Description	FY 2020-21 Budget
		Gift Shop	\$ 7,200
White Hall State Historic Site Total			90,000
Adams Tennis Center	Educational Sales & Services	Facility Usage Fee	67,000
Adams Tennis Center Total			67,000
University Club at Arlington	Educational Sales & Services	Swimming Fees	9,500
		Membership Fees	1,238,600
		Guest Fees	29,500
	Other Sources	Merchandise Sales	55,145
		Miscellaneous Rental and Sales	130,450
		Miscellaneous Income	25,410
		Other Income-Reimbursements	5,000
	Auxiliary Revenue	Food and Beverage Sales	186,395
University Club at Arlington Total			1,680,000
Airport FBO	Other Sources	Rebate	15,000
		Interest Income-Depository	200
		Hangar Rental	59,000
		Fuel Sales	325,000
		Miscellaneous Income	1,000
Airport FBO Total			400,200
Total Auxiliary Revenues			\$ 25,231,739

Table F

Eastern Kentucky University
Summary of Expenditures By Natural Classification
FY 2020-21 Operating Budget

		FY 2020-21 Budget			Total FY 2020-21
		Educational and General Fund	Auxiliary Fund	Restricted Fund	Budget
	Salaries	\$ 94,113,197	\$ 5,069,599	\$ 15,722,780	\$ 114,905,576
	Benefits	34,452,693	1,606,007	5,738,820	41,797,520
	Operating	84,529,650	17,760,133	79,193,200	181,482,983
	Capital	1,569,200	796,000	0	2,365,200
	Total Expenditures	\$ 214,664,740	\$ 25,231,739	\$ 100,654,800	\$ 340,551,279

		FY 2020-21 Budget			Total FY 2020-21
		Educational and General Fund	Auxiliary Fund	Restricted Fund	Budget
Instruction	Salaries	\$ 53,945,530	\$ 0	\$ 0	\$ 53,945,530
	Benefits	17,573,401	0	0	17,573,401
	Operating	10,509,960	0	0	10,509,960
	Capital	512,000	0	0	512,000
Instruction Total		82,540,890	0	0	82,540,890
Research	Operating	93,685	0	0	93,685
Research Total		93,685	0	0	93,685
Public Service	Salaries	1,611,298	0	0	1,611,298
	Benefits	595,945	0	0	595,945
	Operating	2,365,452	0	0	2,365,452
Public Service Total		4,572,695	0	0	4,572,695
Academic Support	Salaries	14,631,411	0	0	14,631,411
	Benefits	5,336,484	0	0	5,336,484
	Operating	4,267,275	0	0	4,267,275
	Capital	95,000	0	0	95,000
Academic Support Total		24,330,171	0	0	24,330,171
Student Services	Salaries	9,974,396	0	0	9,974,396
	Benefits	3,072,924	0	0	3,072,924
	Operating	4,273,882	0	0	4,273,882
Student Services Total		17,321,202	0	0	17,321,202
Institutional Support	Salaries	7,287,693	0	0	7,287,693
	Benefits	2,999,478	0	0	2,999,478
	Operating	9,618,123	0	0	9,618,123
	Capital	962,200	0	0	962,200
Institutional Support Total		20,867,494	0	0	20,867,494

Table F

Eastern Kentucky University
Summary of Expenditures By Natural Classification
FY 2020-21 Operating Budget

		FY 2020-21 Budget			Total FY 2020-21 Budget
		Educational and General Fund	Auxiliary Fund	Restricted Fund	
Operation & Maintenance of Plant	Salaries	\$ 4,823,508	\$ 0	\$ 0	\$ 4,823,508
	Benefits	3,240,960	0	0	3,240,960
	Operating	16,695,021	0	0	16,695,021
	Capital	0	746,000	0	746,000
Operation & Maintenance of Plant Total		24,759,489	746,000	0	25,505,489
Scholarships & Fellowships	Salaries	1,839,361	0	0	1,839,361
	Benefits	1,633,501	0	0	1,633,501
	Operating	36,706,252	0	0	36,706,252
Scholarships & Fellowships Total		40,179,114	0	0	40,179,114
Auxiliary Enterprises	Salaries	0	5,069,599	0	5,069,599
	Benefits	0	1,606,007	0	1,606,007
	Operating	0	17,760,133	0	17,760,133
	Capital	0	50,000	0	50,000
Auxiliary Enterprises Total		0	24,485,739	0	24,485,739
Restricted Funds-General	Salaries	0	0	15,722,780	15,722,780
	Benefits	0	0	5,738,820	5,738,820
	Operating	0	0	63,984,700	63,984,700
Restricted Funds-General Total		0	0	85,446,300	85,446,300
Restricted Funds-Student Special Use Fee Debt Service	Operating	0	0	3,925,800	3,925,800
Restricted Funds-Student Special Use Fee Debt Service Total		0	0	3,925,800	3,925,800
Restricted Funds-Student Asset Preservation	Operating	0	0	2,585,000	2,585,000
Restricted Funds-Student Asset Preservation Total		0	0	2,585,000	2,585,000
Restricted Funds-Higher Education Emergency Relief Funds	Operating	0	0	7,700,000	7,700,000
Restricted Funds-Higher Education Emergency Relief Funds Total		0	0	7,700,000	7,700,000
Restricted Funds-Governor's Emergency Education Relief	Operating	0	0	997,700	997,700
Restricted Funds-Governor's Emergency Education Relief Total		0	0	997,700	997,700
Total Expenditures		\$ 214,664,740	\$ 25,231,739	\$ 100,654,800	\$ 340,551,279

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2020-21 Operating Budget

Org Code	Organization Description	FY 2020-21 Budget				Total FY 2020-21
		Salaries	Benefits	Operating	Capital	Budget
100000	President	\$ 455,200	\$ 158,138	\$ 95,970	\$ 0	\$ 709,308
100007	United Way	0	0	1,950	0	1,950
100012	EKU Compliance and Ethics	0	0	3,405	0	3,405
100022	President & Int Audit Labor Pool	95,341	106,637	0	0	201,978
110000	Board of Regents	0	0	12,500	0	12,500
110001	BOR-Faculty & Staff Incentives	0	0	75,000	0	75,000
110002	BOR-Band Initiatives	0	0	100,000	0	100,000
111000	VP for Administration	91,388	33,777	8,000	0	133,165
111050	Office of Sustainability	47,476	17,329	32,300	0	97,105
120000	Office of Institutional Equity	218,298	77,444	43,013	0	338,754
125000	Accessibility Services	193,978	70,802	18,800	0	283,579
130000	Operations & Strategic Initiatives	366,169	134,912	71,349	0	572,430
130002	Government Relations	88,000	30,928	10,000	0	128,928
130003	Op & Strategic Init Spec Projects	0	0	645,900	0	645,900
140000	Internal Audit	248,968	90,873	15,359	0	355,200
150000	University Counsel	385,263	141,461	16,820	0	543,543
150100	Risk Management/Insurance	0	0	81,000	0	81,000
150200	Environmental Health Safety	238,068	87,735	122,507	0	448,309
151000	Student Conduct & Comm Standards	75,208	27,451	12,026	0	114,685
152000	Legal Services	0	0	70,000	0	70,000
200000	Provost and Academic Affairs	541,708	197,724	33,120	0	772,552
200002	Diversity Retention Program	0	0	28,387	0	28,387
200003	Faculty Diversity Initiatives	0	0	45,500	0	45,500
200005	University Diversity	108,000	39,840	14,682	0	162,522
200022	Provost - Faculty Fund	646,252	234,706	0	0	880,958
200025	OL-AGS/Supporting Courses	832,142	147,123	390,789	0	1,370,054
200100	Graduate Studies	2,026,452	113,789	64,285	0	2,204,526
200101	Graduate Student Waiver	0	0	1,647,334	0	1,647,334
200200	Libraries-Dean	147,515	53,843	12,103	0	213,460
200201	Libraries	2,259,336	838,312	141,712	0	3,239,359
200203	Libraries-Public Printing	0	0	11,102	0	11,102
200204	Libraries - Acquisitions	0	0	1,680,785	0	1,680,785
200212	Fac PD-Libraries	0	0	6,300	0	6,300
200300	Honors Program	143,413	52,148	38,375	0	233,936
200302	Fac PD-Honors Program	0	0	300	0	300
200410	Hummel Planetarium Services	117,701	75,796	78,000	0	271,497
200603	General Instructional Cost	0	0	300,000	0	300,000

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2020-21 Operating Budget

Org Code	Organization Description	FY 2020-21 Budget				Total FY 2020-21
		Salaries	Benefits	Operating	Capital	Budget
200607	Faculty Senate	\$ 0	\$ 0	\$ 2,227	\$ 0	\$ 2,227
200609	Accreditation	0	0	65,000	0	65,000
200612	Commencement	0	0	105,000	0	105,000
200619	Chautauqua Lecture Series	0	0	18,401	0	18,401
200621	Washington Center Program	0	0	10,000	0	10,000
200630	Summer School Term	0	0	24,600	0	24,600
200701	Educator Recruitment & Retention	32,175	11,744	30,403	0	74,322
200704	New Initiatives	0	0	8,578	0	8,578
200707	Action Agenda-CERA	0	0	14,104	0	14,104
200708	Action Agenda-Educ Fellows	0	0	29,324	0	29,324
200801	Acad Affairs Software & Licenses	0	0	162,167	0	162,167
200811	Action Agenda-Faculty Research	0	0	23,047	0	23,047
200812	Action Agenda-Graduate Prog Tuition	0	0	57,490	0	57,490
200816	Call Me Mister	0	0	12,000	0	12,000
200819	Action Agenda-Public Health	0	0	30,152	0	30,152
200820	Action Agenda-Social Work Program	0	0	8,690	0	8,690
200821	Action Agenda-Technology Program	0	0	3,725	0	3,725
200822	PD-ASLIE	0	0	45,014	0	45,014
200823	Action Agenda-Health Education	0	0	15,701	0	15,701
200824	(SL) Leadership & Involvement	0	0	30,987	0	30,987
200825	Action Agenda-Non-Traditional	0	0	6,398	0	6,398
200836	(SL) Fraternity & Sorority Life	0	0	12,184	0	12,184
200837	(SL) Community Service/General	0	0	7,992	0	7,992
200838	Action Agenda-Living Learning Comm	0	0	16,770	0	16,770
200843	Dual Credit (EKU Now!)	97,472	35,997	20,000	0	153,469
200847	Class Fees-Masters of Public Health	0	0	1,700	0	1,700
200848	K-12 Programs	0	0	2,065	0	2,065
209999	Instruction-Academic Affairs	3,309,881	340,360	0	0	3,650,241
210000	Dean-College of Science	607,011	239,294	60,223	0	906,528
210009	Fac PD-Dean, College of Science	0	0	300	0	300
210016	College of Science Equipment Maint	0	0	0	25,000	25,000
210200	Anthropology/Sociology/Social Work	1,035,236	376,093	17,347	0	1,428,676
210201	Social Work Program - Corbin	0	0	3,210	0	3,210
210202	Class Fees Anthro/Sociology/SocWork	0	0	3,450	0	3,450
210206	OL-Bachelor Social Work	224,652	57,753	59,750	0	342,155
210207	Fac PD-Anthro/Socio/Social Work	0	0	5,400	0	5,400
210208	OL-Master of Social Work	332,285	104,533	96,000	0	532,818

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2020-21 Operating Budget

Org Code	Organization Description	FY 2020-21 Budget				Total FY 2020-21
		Salaries	Benefits	Operating	Capital	Budget
210400	Art and Design	\$ 778,883	\$ 282,959	\$ 22,722	\$ 0	\$ 1,084,564
210401	Class Fees-Art & Design	0	0	53,950	0	53,950
210412	Fac PD-Art & Design	0	0	3,900	0	3,900
210600	Biological Sciences	1,663,864	610,060	49,456	0	2,323,379
210602	Class Fees - Biological Sciences	0	0	110,000	0	110,000
210607	Action Agenda-Biological Sciences	0	0	4,125	0	4,125
210608	Fac PD-Biological Sciences	0	0	8,100	0	8,100
210800	Chemistry	932,893	339,001	21,471	0	1,293,365
210802	Class Fees - Chemistry	0	0	85,000	0	85,000
210805	SP - Forensic Science	0	0	21,974	0	21,974
210807	Fac PD-Chemistry	0	0	10,500	0	10,500
211000	Computer Science	802,933	302,592	21,603	0	1,127,128
211001	Class Fees - Computer Science	0	0	41,940	0	41,940
211003	Fac PD-Computer Science	0	0	2,700	0	2,700
211004	MS Computer Science - Online	164,000	36,198	89,000	0	289,198
211600	English	2,036,920	740,088	34,674	0	2,811,682
211604	MFA in Creative Writing Program	20,000	1,680	25,000	0	46,680
211606	Fac PD-English	0	0	11,400	0	11,400
211800	Languages, Cultures & Humanities	510,135	185,410	13,695	0	709,240
211802	Fac PD-LanguagesCultures&Humanities	0	0	2,400	0	2,400
212000	Geosciences	564,881	210,880	25,446	0	801,207
212001	Geographical Studies & Research Ctr	0	0	4,211	0	4,211
212003	Class Fees - Geosciences	0	0	25,000	0	25,000
212005	Fac PD-Geosciences	0	0	3,000	0	3,000
212200	Government	718,570	261,098	16,116	0	995,784
212202	OL-Paralegal-BA	133,033	26,402	49,000	0	208,435
212204	EKU Mock Trial Team	0	0	26,000	0	26,000
212206	SP - Active Learning	0	0	6,420	0	6,420
212225	OL-Public Administration-MPA	148,226	43,641	50,000	0	241,867
212226	OL-Political Science-BA	125,769	32,006	47,750	0	205,525
212227	Fac PD-Government	0	0	3,600	0	3,600
212400	History, Philosophy & Relig Studies	1,237,605	449,475	29,006	0	1,716,087
212402	Fac PD-HistoryPhilo&ReligStudies	0	0	6,300	0	6,300
212600	Mathematics & Statistics	1,491,506	550,993	24,090	0	2,066,588
212601	SP - Mathematica Pilot Program	0	0	2,076	0	2,076
212606	Class Fees - Math & Statistics	0	0	22,000	0	22,000
212607	Fac PD-Math & Statistics	0	0	8,100	0	8,100

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2020-21 Operating Budget

Org Code	Organization Description	FY 2020-21 Budget				Total FY 2020-21
		Salaries	Benefits	Operating	Capital	Budget
212800	Music	\$ 1,695,073	\$ 627,306	\$ 55,444	\$ 0	\$ 2,377,823
212801	Class Fees-Music	0	0	50,650	0	50,650
212806	Music Scholarship	0	0	387,106	0	387,106
212818	EKU Marching & Pep Bands Schol	0	0	75,000	0	75,000
212819	Fac PD-Music	0	0	8,400	0	8,400
212820	Musical Theatre	0	0	12,396	0	12,396
213200	Physics & Astronomy	595,681	216,622	13,197	0	825,500
213202	Class Fees-Physics & Astronomy	0	0	22,975	0	22,975
213208	Fac PD-Physics & Astronomy	0	0	2,700	0	2,700
213400	Psychology	1,385,018	499,693	20,064	0	1,904,775
213403	OL-Psychology-BS	587,633	91,872	66,000	0	745,505
213416	OL-Psych I-O MS	121,807	21,343	59,700	0	202,850
213417	Class Fees - Psychology	0	0	4,800	0	4,800
213418	Fac PD-Psychology	0	0	6,600	0	6,600
213419	OL-Psych ABA MS	125,155	29,045	79,050	0	233,251
215000	Dean - Letters, Arts & Soc Sciences	663,017	241,902	106,318	0	1,011,237
215002	Interdisciplinary Prgms - Admin	0	0	15,000	0	15,000
215003	Fac PD-Dean, CLASS	0	0	300	0	300
215888	Summer School Term - CLASS	404,560	87,385	0	0	491,945
218888	Summer Sch Term-College of Science	270,990	58,534	0	0	329,524
220000	Dean-Business & Technology	687,902	272,102	85,952	0	1,045,956
220002	Class Fees - B&T Computer Lab	0	0	28,300	0	28,300
220034	Class Fees-Dean, Business & Tech	0	0	27,500	0	27,500
220035	Fac PD-Dean, Business & Technology	0	0	600	0	600
220200	Accounting/Finance/Information Sys	2,069,148	752,088	21,388	0	2,842,624
220204	OL - BBA	669,271	156,286	89,750	0	915,307
220206	Fac PD-Accounting/Finance/Info Sys	0	0	6,000	0	6,000
220400	Management/Marketing/Intl Business	1,611,366	585,286	20,047	0	2,216,699
220402	Fac PD-Mngmt/Mrktng/Intl Business	0	0	5,100	0	5,100
220600	Agriculture	513,380	186,499	19,800	0	719,679
220601	Class Fees - Agriculture	0	0	4,325	0	4,325
220614	Fac PD-Agriculture	0	0	2,100	0	2,100
220800	Applied Engineering and Technology	902,014	328,215	67,000	0	1,297,228
220801	Class Fees-Applied Engineering Tech	0	0	13,260	0	13,260
220881	Fac PD-Applied Engineering & Tech	0	0	3,300	0	3,300
221000	Communication	1,079,618	392,200	40,128	0	1,511,946
221001	Class Fees-Communication	0	0	6,510	0	6,510

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2020-21 Operating Budget

Org Code	Organization Description	FY 2020-21 Budget				Total FY 2020-21
		Salaries	Benefits	Operating	Capital	Budget
221002	Eastern Progress	\$ 0	\$ 0	\$ 3,469	\$ 0	\$ 3,469
221008	Fac PD-Communications	0	0	4,800	0	4,800
221010	OL-Communication Studies-BA	119,110	25,685	44,250	0	189,045
221200	Military Sciences & Leadership ROTC	39,975	14,591	5,775	0	60,341
221202	Army ROTC Scholarship	0	0	26,000	0	26,000
221205	ROTC Colonel's Scholarship	0	0	150,000	0	150,000
221400	Aviation	638,809	230,745	14,850	0	884,404
221401	Class Fees - Aviation	137,160	11,521	745,615	0	894,296
221403	Fac PD-Aviation	0	0	1,500	0	1,500
221500	EKU Farms Administration	0	0	2,640	0	2,640
221505	Meadowbrook Farm	260,552	95,521	259,875	0	615,948
221510	Meadowbrook Farm Livestock Purchase	0	0	200,000	0	200,000
221800	Center for Economic Develop (CEDET)	154,627	56,439	102,193	0	313,258
221900	PGA/PGM Program	227,476	84,289	49,500	0	361,265
221901	Class Fees - PGA/PGM Program	0	0	145,350	0	145,350
221902	Fac PD-PGA/PGM Program	0	0	900	0	900
228888	Summer School Term-Business & Tech	130,130	28,108	0	0	158,238
230000	Dean-Education	449,960	164,655	88,915	0	703,530
230003	Supervsng Teachers Schl KRS164.2845	0	0	271,433	0	271,433
230054	Fac PD-Dean, Education	0	0	300	0	300
230055	COE Proficiency Evaluation Fees	0	0	8,000	0	8,000
230095	OL-Education-MA	900,956	169,919	80,700	0	1,151,575
230300	Educ Leadership and Counselor Ed	1,385,900	526,807	55,962	0	1,968,669
230304	Fac PD-Educ Ldr & Counselor Ed	0	0	6,000	0	6,000
230350	Educational Leadership Ed.D	0	0	16,416	0	16,416
230400	Curriculum & Instruction	1,647,976	598,987	35,200	0	2,282,163
230406	Class Fees-Curriculum & Instruction	0	0	13,530	0	13,530
230407	Fac PD-Curriculum & Instruction	0	0	7,800	0	7,800
230500	Communication Sciences and Disorders	56,679	20,574	9,900	0	87,153
230501	Class Fees-Comm Sciences & Disorders	0	0	1,000	0	1,000
230800	Speech/Language/Hearing Clinic	0	0	30,875	0	30,875
230801	Class Fees-Speech/Lang/HearingClnc	0	0	7,650	0	7,650
231000	Dept Amer SL & Interpreter Educat	617,662	236,947	16,800	0	871,409
231002	Interpreter Training Scholarship	0	0	24,611	0	24,611
231004	Class Fees - ASLIE	4,602	1,680	12,718	0	19,000
231005	Fac PD-ASLIE	0	0	2,100	0	2,100
231050	ASLIE Sign Interpreting	0	0	12,123	0	12,123

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2020-21 Operating Budget

Org Code	Organization Description	FY 2020-21 Budget				Total FY 2020-21
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231200	Teacher Ed Srv/ProfesLabExperiences	\$ 73,886	\$ 42,872	\$ 50,516	\$ 0	\$ 167,273
231202	Class Fees-TEDSrv/ProfLabExperience	0	0	105,650	0	105,650
231400	Educational Technology	113,672	41,490	12,100	0	167,262
231600	Teacher Ed Srv/Admission&Certificat	137,436	50,164	10,000	0	197,600
231800	Educational Research/Evaluation	0	0	500	0	500
232200	Model Laboratory School	4,681,924	1,733,012	175,000	0	6,589,936
232202	Model Technology Account	0	0	192,500	0	192,500
232204	Model Lab Textbooks	0	0	159,800	0	159,800
232225	Model Lab Extended School Prgms	59,742	16,379	34,865	0	110,986
232240	Model Lab Elementary School	0	0	34,000	0	34,000
232242	Model Lab High School	0	0	39,600	0	39,600
232244	Model Lab School-Equip & Maint	0	0	0	70,000	70,000
232247	Model Lab Assessment & Curriculum	0	0	45,000	0	45,000
232249	Model Lab Student Support Services	0	0	10,000	0	10,000
232250	Model Lab School Transportation	0	0	12,500	0	12,500
232251	Model Lab Sch Innovation & Improv	0	0	212,764	0	212,764
232252	Model Lab Professional Development	0	0	30,000	0	30,000
238888	Summer School Term-College of Educ	192,630	41,608	0	0	234,238
240000	Dean-Health Sciences	765,874	299,721	42,604	0	1,108,199
240008	Fac PD-Dean, Health Sciences	0	0	300	0	300
240202	Medical Technology Scholarship	0	0	89,883	0	89,883
240400	School of Nursing	2,985,754	1,118,644	49,381	0	4,153,779
240402	Class Fees - School of Nursing	0	0	114,701	0	114,701
240405	Fac PD-School of Nursing	0	0	12,300	0	12,300
240410	Rural Health-Nursing Outreach	0	0	31,265	0	31,265
240500	OL-Doctor of Nursing Practice-DNP	128,595	34,471	34,000	0	197,066
240505	OL-Public Health Nurs Admin & Ed-MS	578,139	111,223	149,900	0	839,262
240508	OL-RN to BSN	302,405	65,670	79,500	0	447,575
240800	Health Services Administration	273,568	109,679	14,508	0	397,755
240801	Class Fees-Health Services Admin	0	0	8,700	0	8,700
240802	Fac PD-Health Services Administr	0	0	1,200	0	1,200
241000	Occupational Therapy	1,648,566	619,907	38,414	0	2,306,887
241002	Class Fees - Occupational Therapy	0	0	35,000	0	35,000
241007	OL-Doctor of Occupational Thera-OTD	154,157	36,289	51,000	0	241,446
241008	Fac PD-Occupational Therapy	0	0	6,300	0	6,300
241010	Rural Health-Occupational Therapy	39,000	14,235	4,793	0	58,028
241025	Madisonville Trover	0	0	80,000	0	80,000

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2020-21 Operating Budget

Org Code	Organization Description	FY 2020-21 Budget				Total FY 2020-21
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241200	Medical Laboratory Science	\$ 167,106	\$ 60,850	\$ 16,062	\$ 0	\$ 244,018
241201	Class Fees - Medical Laboratory Sci	0	0	15,500	0	15,500
241203	Fac PD-Medical Laboratory Science	0	0	600	0	600
241400	Environmental Health Sciences	644,238	234,106	10,400	0	888,744
241401	Class Fees - Env Health Sciences	0	0	42,670	0	42,670
241407	Fac PD-Environmental Health Sci	0	0	2,400	0	2,400
241600	Health Sciences LRC	86,121	39,798	8,068	0	133,987
241800	Nursing/Allied Health Continuing Ed	0	0	2,691	0	2,691
242000	Area Health Education System	0	0	12,808	0	12,808
242005	OL-Sports Management-BS	83,475	20,709	51,750	0	155,934
242200	Health Promotion & Administration	574,332	208,737	15,679	0	798,748
242202	Class Fees-Health Promotion & Admin	0	0	5,495	0	5,495
242207	Fac PD-Health Promotion & Administr	0	0	2,400	0	2,400
242400	Exercise & Sport Science	822,138	299,140	8,844	0	1,130,122
242401	Class Fees-Exercise & Sports Scienc	0	0	10,300	0	10,300
242423	Fac PD-Exercise & Sport Science	0	0	3,300	0	3,300
242600	Recreation & Park Administration	358,421	130,342	7,616	0	496,378
242601	Class Fees - Rec & Park Admin	0	0	8,500	0	8,500
242603	Fac PD-Recreation & Park Administr	0	0	1,500	0	1,500
242800	Applied Human Sciences	870,580	316,473	17,612	0	1,204,665
242801	Class Fees-Applied Human Sciences	0	0	9,035	0	9,035
242802	Burrier Child Development Center	147,743	51,185	7,022	0	205,950
242818	OL-Child & Family Studies-BS	265,512	64,682	52,250	0	382,444
242819	Fac PD-Applied Human Sciences	0	0	3,900	0	3,900
242820	Ctr for Early Childhood Excellence	57,780	21,090	11,430	0	90,300
248888	Summer School Term-Health Sciences	332,430	71,805	0	0	404,235
250000	Dean-Justice & Safety	282,904	103,260	58,595	0	444,758
250004	Program of Distinction	913,254	333,083	504,303	0	1,750,641
250009	Fac PD-Program of Distinction	0	0	1,200	0	1,200
250015	OL-SSEM-MS	431,749	85,776	1,214,665	0	1,732,190
250016	OL-CJJS-BS	345,054	74,134	70,350	0	489,538
250017	OL-FSE-BS	516,726	144,810	260,735	0	922,271
250019	OL - JPL - MS	96,638	23,865	35,350	0	155,853
250021	Office of eCampus Learning	1,676,534	609,935	200,000	0	2,486,468
250023	OL-Homeland Security-BS	212,620	53,444	86,744	0	352,808
250024	OL-Occupational Safety-BS	458,789	94,759	954,746	0	1,508,294
250028	OL-Social Intelligence & Leadership	56,000	18,626	14,500	0	89,126

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2020-21 Operating Budget

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250200	Criminal Justice & Police Studies	\$ 1,235,453	\$ 449,415	\$ 33,285	\$ 0	\$ 1,718,152
250223	Justice Studies Graduate/Research	0	0	12,375	0	12,375
250225	Fac PD-Crim Justice & PoliceStudies	0	0	4,800	0	4,800
250600	Emergency Medical Care	255,973	88,733	24,677	0	369,383
250601	Class Fees-Emergency Medical Care	0	0	27,271	0	27,271
250603	OL-Emergency Med Care-ASP BS	98,412	26,027	43,250	0	167,689
250604	Fac PD-Emergency Medical Care	0	0	1,200	0	1,200
250610	Rural Health-Emergency Medical Care	0	0	28,875	0	28,875
251000	Fire Protect&Para-Medicine Sciences	247,546	89,924	23,438	0	360,908
251007	FSE - Ashland Lab Maintenance	25,000	200	13,500	0	38,700
251008	Dept of Safety & Security	880,705	320,001	12,713	0	1,213,419
251033	Class Fees - Homeland Security	0	0	9,410	0	9,410
251035	Class Fees-Fire Protect&Para/MedSci	0	0	63,000	0	63,000
251036	Class Fees-Dept Safety & Security	0	0	43,500	0	43,500
251037	Fac PD-Dept of Safety & Security	0	0	4,500	0	4,500
251038	Fac PD-Fire P&P/Medical Sciences	0	0	2,400	0	2,400
258888	Summer School Term-Justice & Safety	57,930	12,513	0	0	70,443
300000	Enrollment Management	92,250	33,671	33,155	0	159,076
300002	Student Outreach and Transition Off	376,422	138,654	37,707	0	552,783
300003	Military & Veteran Affairs	136,285	49,744	7,924	0	193,952
300004	Latino Outreach	0	0	25,000	0	25,000
300150	Enrollment Mgmt Printing/Postage	0	0	340,850	0	340,850
300200	Admissions	889,919	329,440	468,463	0	1,687,822
300300	Enrollment Mgmt Operations & Comm	352,266	127,115	31,340	0	510,720
300610	Millennium Scholarship	0	0	14,303	0	14,303
300652	Education Abroad	119,158	43,493	27,000	0	189,651
300700	Registrar	736,922	316,295	79,711	0	1,132,928
301000	Student Financial Assistance-Admin	753,456	275,012	114,836	0	1,143,304
301001	Institutional Employment	1,716,770	13,734	0	0	1,730,504
301002	Presidential Scholarship	0	0	750,000	0	750,000
301003	Founder's Scholarship	0	0	1,825,000	0	1,825,000
301004	Veteran's Scholarship KRS 164.505	0	0	1,264,000	0	1,264,000
301005	Regent's Scholarship	0	0	3,700,000	0	3,700,000
301006	Rodney Gross Minority Scholarship	0	0	415,186	0	415,186
301007	O'Donnell Scholarship	0	0	155,129	0	155,129
301008	Institutional Award	0	0	250,000	0	250,000
301009	Education Abroad Scholarship	0	0	175,000	0	175,000

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2020-21 Operating Budget

Org Code	Organization Description	FY 2020-21 Budget				Total FY 2020-21
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301010	Honors Program Book Award	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 420,000
301011	Votech Post-Secondary Waiver	0	0	250,000	0	250,000
301012	Non-Resident Academic Scholarship	0	0	48,000	0	48,000
301013	Police Dependent Scholarship	0	0	224,523	0	224,523
301015	Berea College Collaborative Sch	0	0	15,000	0	15,000
301016	Foster/Adopt Child Schl KRS164.2847	0	0	811,821	0	811,821
301017	Academic Common Market Scholarship	0	0	648,198	0	648,198
301021	State Employee Memorial Scholarship	0	0	19,207	0	19,207
301022	KCTCS Transfer Scholarship	0	0	1,200,000	0	1,200,000
301026	African American Grad Fellowship	0	0	8,820	0	8,820
301027	EKU Now! Scholarship	0	0	166,282	0	166,282
301029	Federal Workstudy Institution Match	122,591	981	0	0	123,572
301030	SEOG Institutional Match	0	0	180,000	0	180,000
301034	Excellence Award	0	0	390,000	0	390,000
301038	Honors Presidential Scholarship	0	0	100,000	0	100,000
301039	McNair Scholarship	0	0	93,529	0	93,529
301042	International Exchange & Schol	0	0	100,000	0	100,000
301043	First Generation Scholarship	0	0	250,000	0	250,000
301044	SMART Award (Selective States)	0	0	909,824	0	909,824
301045	Chairman Scholar Award	0	0	3,000,000	0	3,000,000
301046	President Scholar Award	0	0	3,000,000	0	3,000,000
301047	Provost Scholar Award	0	0	2,200,000	0	2,200,000
301048	Dean Scholar Award	0	0	1,360,000	0	1,360,000
301049	Premier Scholar Award	0	0	2,000,000	0	2,000,000
301050	Pioneer Scholar Award	0	0	550,000	0	550,000
301051	Boone Scholar Award	0	0	300,000	0	300,000
301052	Top Scholar Award	0	0	65,564	0	65,564
301054	Online Programs Scholarship	0	0	1,000,000	0	1,000,000
310000	Retention and Graduation	309,559	112,989	8,000	0	430,548
310010	Student Success Center	90,000	720	5,000	0	95,720
310100	Academic & Career Services	527,001	193,195	45,973	0	766,169
310110	Transfer Center	0	0	9,428	0	9,428
320000	Retention Trust Fund Operating	7,119	598	7,834	0	15,551
320007	Freshman Acad for Diverse Students	0	0	8,672	0	8,672
320030	EKU Retention Scholarship	0	0	38,500	0	38,500
350000	VP of Student Success	246,292	89,897	31,800	0	367,989
350001	SLATE	43,875	16,014	106,454	0	166,343

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2020-21 Operating Budget

Org Code	Organization Description	FY 2020-21 Budget				Total FY 2020-21
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350022	Student Success Labor Pool	\$ 24,378	\$ 8,898	\$ 0	\$ 0	\$ 33,276
380000	Institutional Effectiveness & Rsch	371,045	135,431	12,306	0	518,782
400010	Quality Enhancement Programs	0	0	105,829	0	105,829
400011	QEP Enhancement Initiative	0	0	18,722	0	18,722
400012	First-Year Courses	125,618	45,851	21,544	0	193,013
400016	Noel Studio for Creative Activ/TLC	228,189	82,962	125,720	0	436,872
400100	Sponsored Programs	244,630	89,710	5,725	0	340,065
400700	Institutionally Sponsored Research	0	0	48,474	0	48,474
400800	Restricted Pgm/Institutional Match	0	0	41,000	0	41,000
410100	CEO Development	0	0	2,000,000	0	2,000,000
430000	Regional Programming	447,045	92,199	60,000	0	599,245
430100	Regional Campuses-Corbin	314,715	166,083	164,529	0	645,328
430400	Regional Campuses-Manchester	380,076	208,759	163,647	0	752,482
430500	Regional Campuses-Hazard	16,630	1,397	4,340	0	22,366
430700	Regional Campuses-Lancaster	15,652	1,315	30,000	0	46,967
438888	Summer School Term-Regional Campus	50,010	14,529	0	0	64,539
440000	Natural Areas	199,111	72,676	18,652	0	290,439
440100	Lilley Cornett Woods	0	0	1,000	0	1,000
440200	Maywoods	0	0	1,000	0	1,000
510000	Facilities Management	396,966	146,153	1,000	0	544,119
510001	Facilities Administration	433,118	204,923	68,000	0	706,040
510003	Capital Construction	0	0	174,657	0	174,657
510004	Planning & Design	54,000	19,710	1,000	0	74,710
510005	Engineering & Construction	232,098	126,791	1,000	0	359,889
510020	Heat Plant Operations	0	0	98,624	0	98,624
510022	Cap Plan & Facilities Labor Pool	144,999	52,925	0	0	197,923
510030	Utilities	0	0	7,296,623	0	7,296,623
510035	Environmental Services	57,143	45,143	5,000	0	107,286
510040	Grounds/Horticulture	380,822	202,817	84,598	0	668,236
510045	Waste/Recycle Services	234,248	185,056	10,000	0	429,304
510050	Maintenance, Carpenter Shop	421,534	333,432	36,000	0	790,965
510055	Maintenance, Lock Shop	153,014	120,881	22,000	0	295,894
510060	Maintenance, Electrical Shop	289,520	229,141	150,000	0	668,661
510065	Relocation Services	172,984	136,657	10,000	0	319,641
510070	Maintenance, HVAC-R	468,215	342,042	276,045	0	1,086,302
510075	Maintenance, Plumbing Shop	301,245	238,403	80,000	0	619,648
510080	Maintenance, Paint Shop	377,397	298,143	37,303	0	712,843

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2020-21 Operating Budget

Org Code	Organization Description	FY 2020-21 Budget				Total FY 2020-21
		Salaries	Benefits	Operating	Capital	Budget
510085	Maintenance-Vehicles	\$ 73,923	\$ 58,399	\$ 160,000	\$ 0	\$ 292,323
510095	Pest Control	65,923	52,079	15,460	0	133,463
510096	Maintenance, Pools	31,832	25,147	10,000	0	66,979
510100	Maintenance, Service Contracts	0	0	458,337	0	458,337
510110	Campus Util Sys & Bldg Climate Svcs	534,529	423,118	6,160	0	963,806
510111	Cmps Util Sys - Gas	0	0	30,000	0	30,000
510112	Cmps Util Sys - Electric	0	0	20,000	0	20,000
510113	Cmps Util Sys - Steam/Chill Wtr	0	0	10,000	0	10,000
510114	Cmps Util Sys - Waste/Sewer	0	0	10,000	0	10,000
510115	Bldg Controls/Energy Management	0	0	60,000	0	60,000
510200	Deferred Maintenance	0	0	2,044,603	0	2,044,603
510201	RCF's-Various	0	0	200,000	0	200,000
510225	Custodial & Grounds Maint Contract	0	0	5,993,790	0	5,993,790
510390	Regional Univ Agric Initiatives	0	0	165,000	0	165,000
510500	Recharges-Utilities	0	0	(1,155,178)	0	(1,155,178)
510510	Recharges-Others	0	0	(765,890)	0	(765,890)
520000	Information Technology-Academic	681,262	249,501	12,500	0	943,263
520001	Information Tech-Administration	1,880,175	712,096	28,000	0	2,620,272
520022	Information Technology Labor Pool	5,988	2,185	0	0	8,173
520030	ITDS - Information Services	0	0	25,200	0	25,200
520040	Tech Support Services	0	420	54,600	0	55,020
520060	Systems Support	0	0	15,000	0	15,000
520065	IT - Fixed & Recurring Costs	0	0	2,051,028	0	2,051,028
520067	ITDS - Special Projects (Capital)	0	0	0	90,000	90,000
520068	Info Tech-Academic Computer Leases	0	0	0	325,000	325,000
520069	Info Tech-Admin Computer Leases	0	0	0	400,000	400,000
520100	Fee-Technology	438,100	160,327	614,573	0	1,213,000
520103	Fee-Technology (Capital)	0	0	0	187,000	187,000
520400	Mail Delivery Services	0	0	288,487	0	288,487
520505	Copier/Printer Lease Prgm	0	0	0	222,200	222,200
530200	WEKU Public Radio	336,668	119,675	42,757	0	499,101
540000	Police Department	1,676,441	824,480	123,073	0	2,623,995
540010	Emergency Mgmt & Security	0	0	148,000	0	148,000
600000	Financial Affairs & Treasurer	277,059	101,967	7,000	0	386,026
600001	Finance & Administration Capital	0	0	0	250,000	250,000
600022	Administration Labor Pool	15,370	5,610	0	0	20,979
600100	University Business Services	0	0	9,000	0	9,000

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2020-21 Operating Budget

Org Code	Organization Description	FY 2020-21 Budget				Total FY 2020-21
		Salaries	Benefits	Operating	Capital	Budget
600200	Accounting & Financial Services	\$ 575,413	\$ 210,446	\$ 18,500	\$ 0	\$ 804,358
600201	Sponsored Prgms Acctg & Fin Svcs	113,672	41,490	5,000	0	160,162
600300	Student Accounting Services	427,532	166,085	229,415	0	823,031
600400	Human Resources	918,868	335,387	244,650	0	1,498,905
600404	Healthy You at ECU	47,184	17,222	121,972	0	186,378
600405	University Employee Development	0	0	22,000	0	22,000
600422	Human Resources Labor Pool	15,016	5,481	0	0	20,497
600500	Purchasing	509,776	209,039	14,870	0	733,686
600501	Central Stores	0	0	10,000	0	10,000
600600	Budgeting & Financial Planning	239,880	87,976	6,000	0	333,856
600700	University Accounting & Reporting	232,420	85,673	26,660	0	344,753
600800	Conferencing & Events Admin	492,654	181,199	57,569	0	731,421
610000	Other Institutional Expenses	0	0	180,125	0	180,125
610012	Staff Council	0	0	15,000	0	15,000
610014	COVID-19 Cost Recovery - Higher Education Emergency Relief Funds	0	0	(5,271,384)	0	(5,271,384)
610014	COVID-19 Cost Recovery - Governor's Emergency Education Relief Funds	0	0	(997,700)	0	(997,700)
610300	Bank Service Fees	0	0	95,000	0	95,000
610400	Institutional Memberships	0	0	165,000	0	165,000
610500	University Guest/Special Functions	0	0	71,000	0	71,000
610501	Employee Functions	0	0	8,000	0	8,000
610600	Professional Services	0	0	155,000	0	155,000
610800	Bad Debt Expense	0	0	1,000,000	0	1,000,000
610810	President's Special Initiative Fund	0	0	144,150	0	144,150
610830	Interpreter Services - University	0	0	26,750	0	26,750
610840	Deaf Student Accessibility Services	330,629	96,654	0	0	427,282
610900	Contingency Fund	0	0	2,003,942	0	2,003,942
610901	Contingency Fund-Capital	0	0	250,000	0	250,000
611000	Contingency Fund-Operating	0	0	1,287,554	0	1,287,554
611200	Employee Dependent Scholarship	0	1,618,786	0	0	1,618,786
611700	Debt Service	0	0	4,270,015	0	4,270,015
616083	Regional Steward-Unrestr Infrastruc	140,020	51,947	20,000	0	211,967
620001	Online Programs - Inload Labor	(1,404,279)	(509,753)	0	0	(1,914,032)
620110	Budget Reduction Plan	0	0	(1,556,340)	0	(1,556,340)
620111	Faculty & Staff Vacancy Savings	(5,785,741)	(2,111,796)	0	0	(7,897,537)
620710	General Liability Insurance	0	0	331,975	0	331,975
620711	Aircraft (Non-Owned) Liability Ins	0	0	190,815	0	190,815
620712	Automobile Insurance	0	0	232,225	0	232,225

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2020-21 Operating Budget

Org Code	Organization Description	FY 2020-21 Budget				Total FY 2020-21
		Salaries	Benefits	Operating	Capital	Budget
620714	Clinical Professional Liability Ins	\$ 0	\$ 0	\$ 52,470	\$ 0	\$ 52,470
620715	Crime Insurance	0	0	40,365	0	40,365
620716	Educators Legal Liability Insurance	0	0	101,155	0	101,155
620718	Fire Insurance	0	0	1,064,640	0	1,064,640
620719	Excess Liability Insurance	0	0	32,490	0	32,490
620720	Student Medical Professional Ins	0	0	25,000	0	25,000
620721	Inland Marine Insurance	0	0	80,050	0	80,050
620722	Intercollegiate Sports Injury Ins	0	0	880	0	880
620725	Fiduciary Liab/Emp Benefits Liab Po	0	0	52,040	0	52,040
620726	International Travel Policy	0	0	2,815	0	2,815
620727	Athletic Camps Ins (Coach Owned)	0	0	5,300	0	5,300
620728	Intercollegiate Athl Injury Ins	0	0	190,760	0	190,760
620731	Counsel Professional Ins Policy	0	0	23,980	0	23,980
620732	Law Enforcement Liability Coverage	0	0	21,010	0	21,010
620734	Cyber Liability Insurance	0	0	46,130	0	46,130
700000	Student Affairs	50,565	16,340	10,588	0	77,493
700006	Dean of Students	0	0	6,000	0	6,000
700010	Dining Operation Repair Fund	0	0	65,000	0	65,000
700015	Student Affairs & Campus Life Admin	0	0	75,605	0	75,605
700022	Student Affairs Labor Pool	12,030	4,391	0	0	16,421
710010	(SL) First-Year Experience	0	0	40,001	0	40,001
710020	Summer Orientation Programs	0	0	138,622	0	138,622
710050	Multicultural Student Affairs	0	0	16,764	0	16,764
710055	Card Services	49,969	18,659	43,000	0	111,627
730000	Counseling Center	608,634	222,151	120,035	0	950,821
740000	Student Health Services	277,954	106,230	47,479	0	431,663
770000	(SL) Student Life General	0	0	24,481	0	24,481
771000	Student Government Association	0	0	26,840	0	26,840
771010	SGA Administration	0	0	7,293	0	7,293
771020	(SL) Powell Center	0	0	24,368	0	24,368
771032	Student Health Promotion & Educ	0	0	30,110	0	30,110
772000	(SL) Student Activities	0	0	41,439	0	41,439
773000	Student Activities Council	0	0	114,689	0	114,689
774000	Student Organizations	0	0	33,173	0	33,173
790100	Alumni Coliseum Pool	0	0	1,000	0	1,000
800000	Advancement	0	0	10,000	0	10,000
800500	Development Ops & Campaign Mgmt	213,667	78,828	30,240	0	322,735

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2020-21 Operating Budget

Org Code	Organization Description	FY 2020-21 Budget				Total FY 2020-21
		Salaries	Benefits	Operating	Capital	Budget
800550	Donor Engagement	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 10,000
810000	Development	1,011,519	366,972	104,905	0	1,483,396
810100	Planned Giving	0	0	24,587	0	24,587
820000	Alumni Engagement	182,736	68,379	50,475	0	301,590
820200	Annual Fund	0	0	58,629	0	58,629
820500	Alumni Marketing & Communication	0	0	107,555	0	107,555
830000	Communications & Brand Management	1,186,588	435,865	316,592	0	1,939,045
830001	Recruitment Advertising-Brand Mgmt	0	0	545,780	0	545,780
900000	Intercollegiate Athletics Admin	658,307	237,204	660,000	0	1,555,510
900001	Athletics Ticket Office	35,568	13,402	17,000	0	65,970
901100	Athletic Training	352,251	129,832	80,000	0	562,083
901101	Scholarships - Manager	0	0	112,000	0	112,000
901200	Strength & Conditioning	87,879	32,496	10,000	0	130,375
902100	Dance Team	5,000	420	8,000	0	13,420
902101	Scholarships-Dance Team	0	0	40,000	0	40,000
904000	Bratzke SAA Center	128,358	59,025	6,210	0	193,593
910000	Baseball	156,570	57,568	195,000	0	409,138
910001	Scholarships-Baseball	0	0	364,929	0	364,929
910100	Basketball-Men	460,568	168,107	80,845	0	709,520
910101	Scholarships-Basketball Men	0	0	465,277	0	465,277
910200	Basketball-Women	300,568	110,547	180,000	0	591,115
910201	Scholarships-Basketball Women	0	0	536,858	0	536,858
910300	Football	950,018	351,377	169,560	0	1,470,955
910301	Scholarships-Football	0	0	1,965,004	0	1,965,004
910400	Golf-Men	60,000	21,900	70,000	0	151,900
910401	Scholarships-Golf Men	0	0	140,357	0	140,357
910500	Golf-Women	56,000	20,860	70,000	0	146,860
910501	Scholarships-Golf Women	0	0	187,143	0	187,143
910600	Softball	151,835	56,260	135,000	0	343,095
910601	Scholarships-Softball	0	0	374,286	0	374,286
910900	Track-Men	93,250	34,036	105,000	0	232,286
910901	Scholarships-Track Men	0	0	450,961	0	450,961
911000	Track-Women	93,250	34,036	105,000	0	232,286
911001	Scholarships-Track Women	0	0	644,230	0	644,230
911100	Volleyball	123,000	45,315	115,000	0	283,315
911101	Scholarships-Volleyball	0	0	374,286	0	374,286
911150	Beach Volleyball	5,000	1,080	30,000	0	36,080

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2020-21 Operating Budget

Org Code	Organization Description	FY 2020-21 Budget				Total FY 2020-21 Budget
		Salaries	Benefits	Operating	Capital	
911200	Cheerleaders-Coed	\$ 5,000	\$ 420	\$ 5,000	\$ 0	\$ 10,420
911201	Scholarships-Cheerleader	0	0	45,000	0	45,000
911210	Cheerleading-Female	5,000	420	5,000	0	10,420
911300	Soccer	84,000	31,500	110,000	0	225,500
911301	Scholarships-Soccer	0	0	436,668	0	436,668
Total Educational and General Expenditures		\$ 94,113,197	\$ 34,452,693	\$ 84,529,650	\$ 1,569,200	\$ 214,664,740

Table H

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
FY 2020-21 Operating Budget

Auxiliary Fund	Org Code	Organization Description	FY 2020-21 Budget				Total FY 2020-21 Budget
			Salaries	Benefits	Operating	Capital	
Student Housing Operations	781030	Campus Life	\$ 71,053	\$ 25,934	\$ 10,150	\$ 0	\$ 107,137
	781040	University Housing	2,098,441	680,379	2,504,490	0	5,283,310
	781070	Housing System Maint & Operations	0	0	1,882,977	0	1,882,977
	781090	Housing Maintenance	343,546	271,821	836,012	0	1,451,379
	781110	Housing System Debt Service	0	0	3,990,606	0	3,990,606
	781140	Univ Housing-Admin Recharge	0	0	523,974	0	523,974
	782000	Burnam Hall	49,000	392	227,062	0	276,454
	782020	Clay Hall	39,000	312	204,783	0	244,095
	782060	Keene Hall	47,700	382	294,269	0	342,351
	782090	Palmer Hall	65,000	520	163,498	0	229,018
	782120	Telford Hall	47,580	381	164,413	0	212,373
	782140	Walters Hall	56,000	448	229,273	0	285,721
	782150	Residence Hall Association	0	0	18,500	0	18,500
	782395	South Residence Hall	41,000	328	136,832	0	178,160
	782396	Grand Campus Apartments	49,000	392	3,329,242	0	3,378,634
	782400	Leake Apartments	0	0	13,000	0	13,000
Student Housing Operations Total			2,907,319	981,289	14,529,081	0	18,417,689
Student Housing-Martin Hall	782070	Martin Hall	144,568	13,854	(158,422)	0	0
Student Housing-Martin Hall Total			144,568	13,854	(158,422)	0	0
Student Housing-North Hall	782397	North Residence Hall	114,568	13,614	(128,182)	0	0
Student Housing-North Hall Total			114,568	13,614	(128,182)	0	0
Student Housing Capital Fund	781060	Residential Networking	0	0	530,000	0	530,000
Student Housing Capital Fund Total			0	0	530,000	0	530,000
Housing Faculty and Non-Student	781010	Other Housing Rental	0	0	18,000	0	18,000
	781080	Housing Rental Maint & Operations	0	0	20,000	0	20,000
Housing Faculty and Non-Student Total			0	0	38,000	0	38,000
Campus Recreation Center	771030	Campus Recreation Center	674,373	109,469	660,009	0	1,443,850
Campus Recreation Center Total			674,373	109,469	660,009	0	1,443,850
Printing Services	520500	Printing Services	294,025	107,319	463,657	0	865,000
Printing Services Total			294,025	107,319	463,657	0	865,000
Parking Operations	512650	Parking Lot Maintenance	0	0	0	746,000	746,000
	540100	Transportation Services	0	0	229,000	0	229,000
	540200	Parking Services	229,076	128,740	277,184	50,000	685,000
	540300	Towing Services	0	0	10,000	0	10,000
	616089	Parking Operations-Crabbe Lot	0	0	30,000	0	30,000
Parking Operations Total			229,076	128,740	546,184	796,000	1,700,000

Table H

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
FY 2020-21 Operating Budget

Auxiliary Fund	Org Code	Organization Description	FY 2020-21 Budget				Total FY 2020-21 Budget
			Salaries	Benefits	Operating	Capital	
White Hall State Historic Site	617000	White Hall State Historic Site	\$ 35,568	\$ 12,982	\$ 41,450	\$ 0	\$ 90,000
White Hall State Historic Site Total			35,568	12,982	41,450	0	90,000
Adams Tennis Center	616125	Adams Tennis Center	42,768	13,344	10,888	0	67,000
Adams Tennis Center Total			42,768	13,344	10,888	0	67,000
University Club at Arlington	200616	University Club at Arlington	557,997	201,916	920,087	0	1,680,000
University Club at Arlington Total			557,997	201,916	920,087	0	1,680,000
Airport FBO	221950	Airport FBO	69,338	23,479	307,383	0	400,200
Airport FBO Total			69,338	23,479	307,383	0	400,200
Total Auxiliary Expenditures			\$ 5,069,599	\$ 1,606,007	\$ 17,760,133	\$ 796,000	\$ 25,231,739

TABLE I

Eastern Kentucky University

Tuition and Fees

For the Fiscal/Academic Year 2020-21

		Per Semester 2020-21	
<u>Undergraduate Tuition</u>			
Resident -	Full-time (12 credit hours and above)	\$	4,633.00
	Part-time ¹	\$	386.00
Non-resident -	Full-time (12 credit hours and above)	\$	9,669.00
	Part-time ¹	\$	806.00
<u>Graduate Tuition (per credit hour)</u>			
	Masters Resident	\$	550.00
	Masters Non-resident	\$	750.00
	Doctorate in Education	\$	575.00
	Doctorate in Nursing Practice	\$	675.00
	Doctorate in Occupational Therapy	\$	675.00
	Doctorate in Psychology	\$	675.00
<u>eCampus Online Programs Tuition (per credit hour)</u>			
<u>Undergraduate</u>			
	RN to BSN online program	\$	460.00
	All other eCampus Bachelor degree online programs	\$	409.00
<u>Graduate</u>			
	College of Letters, Arts and Social Sciences		
	M.S. in General Psychology - ABA Concentration	\$	662.00
	Other eCampus graduate online programs (CLASS)	\$	611.00
	College of Science	\$	611.00
	College of Education - Mental Health Counseling	\$	510.00
	College of Education - Human Services: Student Personnel Services	\$	510.00
	College of Education - Communication Disorders	\$	510.00
	College of Education - EdD	\$	510.00
	College of Education - MAT Traditional	\$	510.00
	College of Education - All Other Programs	\$	395.00
	College of Business and Technology	\$	611.00
	College of Health Sciences	\$	662.00
	College of Justice and Safety	\$	611.00
	<u>EKU Now! Tuition (per credit hour)</u>	\$	58.00
<u>Active Duty Military Tuition (per credit hour)</u>			
	Undergraduate	\$	250.00
	Graduate ²	\$	325.00
<u>Military Veterans Tuition</u>			
<u>Undergraduate</u>			
	Full-time (12 credit hours and above)	\$	4,633.00
	Part-time ¹	\$	386.00
	Online Courses (non-program; per credit hour)	\$	421.00
<u>Graduate (per credit hour)</u>			
	Masters	\$	550.00
	Masters Online Courses (non-program)	\$	550.00
	Doctorate in Education	\$	575.00
	Doctorate in Nursing Practice	\$	675.00
	Doctorate in Occupational Therapy	\$	675.00
	Doctorate in Psychology	\$	675.00

Note: All dollar values are rounded.

¹ Part-time status is less than 12 credit hours. Part-time rate is assessed at 1/12 of the full-time rate.

² Regular online tuition rates apply to the MSN, DNP, and OTD programs.

TABLE I

Eastern Kentucky University

Tuition and Fees

For the Fiscal/Academic Year 2020-21

	Per Academic Year 2020-21
<u>Model Laboratory School</u>	
Tuition and Mandatory Fees ¹	
Kindergarten	
Tuition	\$ 3,700.00
Textbook/Workbook Fee	\$ 175.00
Technology Fee	\$ 275.00
Asset Preservation Fee	\$ 100.00
Grades 1 - 12	
Tuition	\$ 3,415.00
Textbook/Workbook Fee	\$ 205.00
Technology Fee	\$ 275.00
Asset Preservation Fee	\$ 100.00
Specialized Fees ²	
AP Exam (except seminar and research)	\$ 94.00
AP Exam (seminar and research)	\$ 142.00
Art Studio Elective Courses (Grades 8 - 12)	\$ 35.00
Athletic Uniform Rental Fee (maximum)	\$ 75.00
Background Check Volunteer (non-employee)	\$ 15.00
Background Check w/Fingerprint (non-employee)	\$ 25.00
Credit Card Processing/Convenience Fee	4% of the total transaction
Field Trips	Variable by Field Trip & Activities
Financial Aid Application Processing ³	\$ 30.00
Graduation Fee (Seniors)	\$ 40.00
Late Payment Fee (paid after 15 th of any month)	\$ 25.00
Lock Replacement	\$ 10.00
Lost or Damaged Technology	Actual replacement cost
Lost Textbook/Workbook	Actual replacement cost
Lost Library Book	Actual replacement cost
PSAT Exam (elective)	\$ 17.00
Returned Check Fee	\$ 25.00
Technology Certifications	\$ 120.00

¹ For families with multiple students enrolled at Model, the oldest student's tuition (only) will be reduced by 5%. Fees are not discounted.

Students who are eligible for free or reduced lunch may request a waiver for any or all fees but not tuition.

For returning Model students in good standing, a \$250 non-refundable deposit is due by March 31 to secure enrollment for the next year. For students enrolling at Model for the first time, the \$250 deposit is due within 48 hours of notification of acceptance. The annual tuition bill will be reduced by the deposit amount and any discounts, if applicable.

² Model Laboratory School assesses and collects additional dues for clubs, organizations and activities for which students opt to join, be part of, or attend as well as for graduation regalia, class rings, yearbooks, school pictures, senior portraits, ACT, spirit wear and memorabilia, snacks, etc. for which the school makes payment on behalf of the student.

These fees do not include any fees assessed by the University's dining services provider.

Fees are subject to change in emergency or unanticipated circumstances on an interim basis.

³ Paid directly to the vendor.

TABLE I

Eastern Kentucky University
Tuition and Fees
For the Fiscal/Academic Year 2020-21

	Per Academic Year 2020-21	
<u>Model Laboratory School (continued)</u>		
Extended Learning Program		
Annual Enrollment/Application Fee (per family)	\$	50.00
Full-Time Weekly Tuition Rate (per child)	\$	65.00
Part-Time Drop-In Hourly Tuition Rate (per child)	\$	8.00
Summer Enrichment Program		
Enrollment/Application Fee (per child)	\$	5.00
Hourly Tuition (per child)	\$	3.00
Summer School - Secondary		
Course Tuition (per 1/2 credit)	\$	50.00

TABLE J

Eastern Kentucky University
Housing Fees - Student
For the Fiscal/Academic Year 2020-21

	2020-21		
	Triple	Double	Single
<u>Residence Halls and Related Charges</u>			
Basic Room, no sink, community bath			
Keene		\$ 2,459.00	\$ 3,688.00
Palmer		\$ 2,655.00	\$ 3,983.00
Sullivan	\$ 1,958.00	\$ 2,655.00	\$ 3,983.00
Burnam	\$ 1,958.00	\$ 2,655.00	\$ 3,983.00
Enhanced Trad. Rm w/sink & community bath			
Clay		\$ 2,909.00	\$ 4,363.00
McGregor		\$ 2,965.00	\$ 4,448.00
Walters (Break Housing)		\$ 2,853.00	\$ 4,279.00
Suite Style Room			
Burnam	\$ 2,141.00	\$ 2,994.00	\$ 4,491.00
Telford		\$ 2,909.00	\$ 4,363.00
New Construction Suite Style			
South Hall (Break Housing)		\$ 3,548.00	\$ 3,882.00
Martin Hall - Trad. Suite (Break Housing)		\$ 3,554.00	\$ 7,108.00
Martin Hall - Super Suite (Break Housing)		\$ 3,766.00	\$ 7,532.00
North Hall - Traditional Suite		\$ 3,554.00	\$ 7,108.00
North Hall - Super Suite		\$ 3,766.00	\$ 7,532.00
New Apartment Style			
Grand Campus (Break Housing)			\$ 4,133.00
Conference & Other Short Term Special Activities			
Traditional Hall			
Daily		\$ 19.00	\$ 27.00
Suite Style (Burnam & Telford)			
Daily		\$ 20.00	\$ 31.00
Suite Style (Martin & North)			
Daily		\$ 28.00	\$ 56.00
General Housing Fees			
Housing Pre-Payment	\$ 200.00	\$ 200.00	\$ 200.00
Unauthorized Room Change	\$ 100.00	\$ 100.00	\$ 100.00
Lock Out Fee	\$ 5.00	\$ 5.00	\$ 5.00

TABLE K

**Eastern Kentucky University
Housing Fees - Non-Student
For the Fiscal/Academic Year 2020-21**

	Per Month 2020-21
University Owned Housing Facilities	
385 ½ High Street	\$ 200.00
416 Lancaster Avenue	
Basement Apartment	\$ 390.00
410 Lancaster Avenue	\$ 1,375.00
Hycliffe Drive	
704 Hycliffe Drive	\$ 1,375.00
712 Hycliffe Drive	\$ 675.00
Cardinal Lane	
100 Cardinal Lane	\$ 1,090.00
103 Cardinal Lane	\$ 800.00
111 Cardinal Lane	\$ 1,040.00
Van Hoose Drive	
1102 Vanhooose	\$ 430.00
1103 Vanhooose	\$ 430.00

As rental agreements are terminated, rates may change.

TABLE L

Eastern Kentucky University

Facility Rental Fees

For the Fiscal/Academic Year 2020-21

	2020-21 Fee
Alumni Coliseum	
Auxiliary Gym	\$ 200.00 - \$ 400.00
McBrayer Gym	\$ 1,000.00 - \$ 5,000.00
Parking Lot	\$ 500.00 - \$ 2,000.00
Indoor Pool	\$ 150.00 - \$ 225.00
Brock Auditorium	\$ 500.00 - \$ 2,000.00
Burrier Living Center	\$ 75.00
Business and Technology Center	
Atrium	\$ 250.00
Auditorium	\$ 350.00
Both (Atrium & Auditorium)	\$ 500.00
Labs	\$ 250.00 - \$ 350.00
Case Dining Hall	
Atrium	\$ 100.00
Regents Dining Room	\$ 200.00 - \$ 350.00
Classrooms (General)	\$ 50.00 - \$ 150.00
Classrooms (Distance Learning)	\$ 75.00 - \$ 150.00
Classrooms (New Science Building)	\$ 75.00 - \$ 150.00
Chapel of Meditation	\$ 150.00 - \$ 500.00
Elmwood House (Grounds Only)	\$ 150.00 - \$ 500.00
Fitness & Wellness Center Basketball Courts	\$ 250.00 - \$ 800.00
Gifford Theater	\$ 400.00 - \$ 1,500.00
Green Space (General)	\$ 50.00 - \$ 500.00
Hanger Field	\$ 1,600.00 - \$ 5,000.00
Hood Softball Field	\$ 150.00 - \$ 500.00
Hughes Baseball Field	\$ 200.00 - \$ 500.00
Intramural Fields	
Regular	\$ 75.00 - \$ 175.00
Turf	\$ 100.00 - \$ 200.00
Keen Johnson Building	
Ballroom	\$ 500.00 - \$ 1,500.00
Walnut Hall	\$ 150.00 - \$ 500.00
Pearl Buchanan Theater	\$ 100.00 - \$ 200.00
Plaza	\$ 100.00 - \$ 300.00
Lecture Halls	
Combs	\$ 100.00 - \$ 250.00
Dizney	\$ 100.00 - \$ 250.00
Moore	\$ 100.00 - \$ 250.00
New Science Building	\$ 100.00 - \$ 250.00
Wallace	\$ 100.00 - \$ 250.00

All rates are subject to change per contract.

The rates shown above are base rates that apply to rental of University facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of EKV Conferencing & Events shall determine the final rates based upon requests and activity requirements.

TABLE L

Eastern Kentucky University

Facility Rental Fees

For the Fiscal/Academic Year 2020-21

	2020-21 Fee
Lily Cornett Woods	
Outdoor Classroom	\$ 40.00 - \$ 150.00
Visitor's Center	\$ 40.00 - \$ 200.00
Maywoods Natural Areas	
Amphitheatre	\$ 40.00 - \$ 500.00
Outdoor Classroom	\$ 40.00 - \$ 150.00
Lodge	\$ 40.00 - \$ 200.00
McKinney Women's Soccer Complex	\$ 500.00 - \$ 1,000.00
Moberly Gymnasium	\$ 100.00 - \$ 250.00
Model Laboratory School	
Edwards Auditorium	\$ 100.00 - \$ 250.00
Gymnasium	\$ 100.00 - \$ 250.00
Baseball Field	\$ 75.00 - \$ 100.00
Classrooms	\$ 150.00 - \$ 500.00
Cafeteria	\$ 100.00 - \$ 250.00
New Science Building-Atrium	\$ 250.00 - \$ 500.00
Noel Studio	
Breakout Rooms	\$ 75.00 - \$ 100.00
Discovery Room	\$ 175.00 - \$ 350.00
Conference Rooms	\$ 100.00 - \$ 250.00
Parking Lots (General)	\$ 100.00 - \$ 5,000.00
Perkins Conference Center	
Computer Lab	\$ 175.00 - \$ 350.00
Rooms	\$ 50.00 - \$ 100.00
Quadrants (per quadrant)	\$ 175.00
Lobby	\$ 100.00 - \$ 350.00
Powell Building	
Lobby	\$ 50.00 - \$ 200.00
Room 105	\$ 50.00 - \$ 150.00
Room 108	\$ 150.00 - \$ 300.00
Room 201	\$ 150.00 - \$ 300.00
Room 202	\$ 150.00 - \$ 300.00
Room 203	\$ 150.00 - \$ 300.00
Room 204	\$ 200.00 - \$ 400.00
Room 208	\$ 100.00 - \$ 200.00

All rates are subject to change per contract.

The rates shown above are base rates that apply to rental of University facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of ECU Conferencing & Events shall determine the final rates based upon requests and activity requirements.

TABLE L

Eastern Kentucky University

Facility Rental Fees

For the Fiscal/Academic Year 2020-21

	2020-21 Fee
Powell Building (continued)	
Room 212	\$ 100.00 - \$ 200.00
Room 213	\$ 100.00 - \$ 200.00
Room 219	\$ 300.00 - \$ 450.00
Room 220	\$ 100.00 - \$ 200.00
Room 224	\$ 100.00 - \$ 200.00
Room 225	\$ 100.00 - \$ 200.00
Room 229	\$ 200.00 - \$ 400.00
Ravine	\$ 150.00 - \$ 1,500.00
Samuels Track	\$ 250.00 - \$ 1,500.00
Stratton Building	
Duck Pond Green Space	\$ 250.00 - \$ 500.00
Posey Auditorium	\$ 250.00 - \$ 750.00
Driving Range	\$ 150.00 - \$ 500.00
Cafeteria	\$ 200.00 - \$ 500.00
Tennis Courts	
Outdoors	\$ 100.00 - \$ 200.00
Indoors (Greg Adams)	\$ 100.00 - \$ 200.00
Walk/Run Path and Routes	\$ 100.00 - \$ 200.00
Weaver Health	
Pool (Therapeutic)	\$ 125.00 - \$ 200.00
Gym	\$ 100.00 - \$ 200.00
White Hall State Historic Site	
Mansion	\$ 1,500.00 - \$ 5,000.00
Back Field	\$ 100.00 - \$ 3,000.00
Front Lawn	\$ 250.00 - \$ 5,000.00
Side Lawn	\$ 250.00 - \$ 4,000.00
Parking Lot	\$ 100.00 - \$ 3,000.00
Whitlock Building	
O'Donnell Auditorium	\$ 750.00 - \$ 2,000.00
Lobby	\$ 150.00 - \$ 300.00

All rates are subject to change per contract.

The rates shown above are base rates that apply to rental of University facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of EKV Conferencing & Events shall determine the final rates based upon requests and activity requirements.

TABLE M

Eastern Kentucky University
Dining Fees
For the Fiscal/Academic Year 2020-21

Meal Plans	Flex Dollars Included	Total Meals per Semester	Fees Per Semester 2020-21
\$300 Declining Balance	\$ 300.00	<i>n/a</i>	\$ 300.00
\$500 Declining Balance	\$ 500.00	<i>n/a</i>	\$ 500.00
25 Block	\$ 300.00	25	\$ 450.00
50 Block	\$ 300.00	50	\$ 600.00
75 Block	\$ 300.00	75	\$ 750.00
100 Block VIP ¹	\$ 300.00	100	\$ 1,100.00
150 Block VIP ¹	\$ 300.00	150	\$ 1,450.00
5-Day All Access ²	\$ 300.00	217	\$ 1,929.00
5-Day All Access VIP ^{1, 2}	\$ 300.00	217	\$ 2,039.00
7-Day All Access ²	\$ 300.00	304+	\$ 2,217.00
7-Day All Access VIP ^{1, 2}	\$ 300.00	304+	\$ 2,273.00

¹ *VIP plans include an opportunity to exchange a meal swipe for a meal at national brands and convenience locations on campus.*

² *Satisfies residential meal plan requirement.*

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2020-21

Course	2020-21 Fee	Course	2020-21 Fee
College of Science			
<i>MCAT Practice Test Fees</i>			
SCO 400	\$ 30.00		
<i>Biological Sciences</i>			
BIO 100	\$ 25.00	BIO 557	\$ 50.00
BIO 102	\$ 20.00	BIO 558	\$ 30.00
BIO 111	\$ 25.00	BIO 561	\$ 50.00
BIO 112	\$ 25.00	BIO 584	\$ 30.00
BIO 271	\$ 20.00	BIO 598	\$ 30.00
BIO 273	\$ 95.00	BIO 710	\$ 30.00
BIO 304	\$ 30.00	BIO 711	\$ 50.00
BIO 307	\$ 25.00	BIO 721	\$ 95.00
BIO 308	\$ 25.00	BIO 722	\$ 30.00
BIO 315	\$ 30.00	BIO 725	\$ 95.00
BIO 316	\$ 30.00	BIO 727	\$ 75.00
BIO 318	\$ 30.00	BIO 728	\$ 75.00
BIO 319	\$ 30.00	BIO 731	\$ 95.00
BIO 320	\$ 90.00	BIO 731S	\$ 95.00
BIO 328	\$ 30.00	BIO 735	\$ 75.00
BIO 335	\$ 95.00	BIO 736	\$ 95.00
BIO 340	\$ 50.00	BIO 742	\$ 50.00
BIO 342	\$ 75.00	BIO 746	\$ 30.00
BIO 371	\$ 30.00	BIO 747	\$ 95.00
BIO 510	\$ 30.00	BIO 748	\$ 50.00
BIO 511	\$ 50.00	BIO 750	\$ 30.00
BIO 521	\$ 95.00	BIO 753	\$ 30.00
BIO 522	\$ 30.00	BIO 754	\$ 30.00
BIO 525	\$ 95.00	BIO 756	\$ 50.00
BIO 527	\$ 75.00	BIO 757	\$ 50.00
BIO 528	\$ 75.00	BIO 758	\$ 30.00
BIO 531	\$ 95.00	BIO 761	\$ 30.00
BIO 531S	\$ 95.00	BIO 784	\$ 30.00
BIO 535	\$ 75.00	BIO 798	\$ 30.00
BIO 536	\$ 95.00	BIO 806	\$ 30.00
BIO 542	\$ 50.00	BIO 821	\$ 100.00
BIO 546	\$ 30.00	BIO 831	\$ 50.00
BIO 547	\$ 95.00	BIO 835	\$ 50.00
BIO 548	\$ 50.00	BIO 845	\$ 30.00
BIO 550	\$ 30.00	BIO 848	\$ 50.00
BIO 551	\$ 30.00	BIO 849	\$ 30.00
BIO 552	\$ 30.00	BIO 850	\$ 50.00
BIO 556	\$ 50.00		
WLD 382	\$ 30.00	WLD 586	\$ 50.00
WLD 489	\$ 30.00	WLD 786	\$ 50.00

TABLE N

Eastern Kentucky University

Student Program and Course Fees

For the Fiscal/Academic Year 2020-21

Course	2020-21 Fee	Course	2020-21 Fee
<i>Chemistry</i>			
¹ CHE 100	\$ 35.00	CHE 501L	\$ 50.00
¹ CHE 101L	\$ 35.00	CHE 515	\$ 50.00
¹ CHE 102L	\$ 35.00	CHE 525	\$ 50.00
CHE 104	\$ 35.00	CHE 532	\$ 50.00
¹ CHE 105L	\$ 35.00	CHE 570	\$ 50.00
¹ CHE 111L	\$ 35.00	CHE 574L	\$ 50.00
¹ CHE 112L	\$ 35.00	CHE 575L	\$ 50.00
CHE 325L	\$ 45.00	CHE 701L	\$ 50.00
CHE 361L	\$ 45.00	CHE 715	\$ 50.00
CHE 362L	\$ 45.00	CHE 770	\$ 50.00
CHE 425L	\$ 50.00	CHE 774L	\$ 50.00
CHE 432	\$ 50.00	CHE 775L	\$ 50.00
CHE 495	\$ 50.00		
FMT 140	\$ 35.00	FMT 545	\$ 75.00
FMT 345	\$ 50.00	FMT 549	\$ 75.00
FMT 540	\$ 75.00		
<i>Computer Science</i>			
All CSC courses except CSC 349 and CSC 839		\$	35.00
All INF courses		\$	35.00
<i>Forensic Science</i>			
FOR 331L	\$ 75.00	FOR 442L	\$ 50.00
FOR 411L	\$ 50.00	FOR 451L	\$ 50.00
FOR 412	\$ 50.00	FOR 490	\$ 50.00
FOR 412L	\$ 50.00	FOR 499	\$ 75.00
<i>Geosciences</i>			
GEO 110	\$ 20.00	² GEO 435	\$ 50.00
GEO 210	\$ 20.00	GEO 450	\$ 25.00
GEO 325S	\$ 25.00	GEO 456	\$ 50.00
GLY 102	\$ 20.00	GLY 410	\$ 50.00
GLY 104	\$ 20.00	GLY 415	\$ 50.00
GLY 107	\$ 30.00	GLY 420	\$ 50.00
GLY 108	\$ 20.00	GLY 451	\$ 1,500.00
GLY 109	\$ 20.00	GLY 480	\$ 50.00
GLY 351	\$ 100.00	GLY 498	\$ 50.00
GLY 409	\$ 50.00	GLY 499	\$ 50.00

¹ Does not apply to online sections² Fall term only

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2020-21

Course	2020-21 Fee	Course	2020-21 Fee
<i>Mathematics and Statistics</i>			
MAT 090A	\$ 10.00	MAT 095C	\$ 10.00
MAT 090B	\$ 10.00	MAT 105P	\$ 30.00
MAT 090C	\$ 10.00	MAT 112AP	\$ 15.00
MAT 095A	\$ 10.00	MAT 112BP	\$ 15.00
MAT 095B	\$ 10.00		
STA 215P	\$ 30.00		
<i>Physics & Astronomy</i>			
PHY 101	\$ 25.00	PHY 202	\$ 25.00
PHY 102	\$ 25.00	PHY 303	\$ 25.00
PHY 131	\$ 25.00	PHY 308	\$ 25.00
PHY 132	\$ 25.00	PHY 406	\$ 25.00
PHY 201	\$ 25.00		
AST 133	\$ 25.00	AST 135	\$ 25.00
College of Letters, Arts and Social Sciences			
<i>Anthropology, Sociology and Social Work</i>			
¹ ANT 201	\$ 20.00		
<i>Art and Design</i>			
ART 100	\$ 20.00	ART 314	\$ 23.00
ART 101	\$ 98.00	ART 321	\$ 63.00
ART 152	\$ 50.00	ART 322	\$ 63.00
ART 153	\$ 30.00	ART 323	\$ 63.00
ART 154	\$ 50.00	ART 331	\$ 63.00
ART 210	\$ 128.00	ART 332	\$ 63.00
ART 216	\$ 128.00	ART 333	\$ 63.00
ART 220	\$ 53.00	ART 334	\$ 50.00
ART 230	\$ 73.00	ART 335	\$ 63.00
ART 236	\$ 50.00	ART 336	\$ 50.00
ART 240	\$ 48.00	ART 341	\$ 48.00
ART 246	\$ 48.00	ART 343	\$ 48.00
ART 270	\$ 33.00	ART 344	\$ 48.00
ART 280	\$ 250.00	ART 371	\$ 43.00
ART 281	\$ 78.00	ART 372	\$ 53.00
ART 290	\$ 100.00	ART 376	\$ 33.00
ART 300	\$ 25.00	ART 381	\$ 50.00
ART 301	\$ 25.00	ART 382	\$ 50.00
ART 312	\$ 23.00	ART 383	\$ 50.00
ART 313	\$ 73.00	ART 391	\$ 100.00

¹ Does not apply to online sections

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2020-21

Course	2020-21 Fee	Course	2020-21 Fee
<i>Art and Design (continued)</i>			
ART 392	\$ 100.00	ART 474	\$ 53.00
ART 401	\$ 25.00	ART 483	\$ 50.00
ART 413	\$ 23.00	ART 484	\$ 28.00
ART 414	\$ 23.00	ART 491	\$ 100.00
ART 423	\$ 83.00	ART 492	\$ 100.00
ART 424	\$ 63.00	ART 540	\$ 45.00
ART 430	\$ 50.00	ART 560	\$ 40.00
ART 433	\$ 63.00	ART 760	\$ 40.00
ART 434	\$ 63.00	ART 800	\$ 25.00
ART 443	\$ 48.00	ART 810	\$ 23.00
ART 444	\$ 48.00	ART 820	\$ 63.00
ART 460	\$ 40.00	ART 830	\$ 63.00
ART 461	\$ 50.00	ART 840	\$ 63.00
ART 472	\$ 53.00	ART 870	\$ 53.00
ART 473	\$ 53.00	ART 880	\$ 28.00
AED 360	\$ 45.00	AED 561	\$ 45.00
AED 361	\$ 28.00	AED 761	\$ 45.00
DES 250	\$ 70.00	DES 426	\$ 30.00
DES 326	\$ 30.00	DES 450	\$ 70.00
DES 350	\$ 70.00	DES 451	\$ 70.00
DES 351	\$ 70.00	DES 452	\$ 50.00
DES 352	\$ 70.00	DES 453	\$ 70.00
DES 353	\$ 70.00	DES 454	\$ 70.00
DES 354	\$ 70.00		
<i>Communications</i>			
BEM 202	\$ 15.00	BEM 351	\$ 5.00
BEM 203	\$ 15.00	⁶ BEM 360	\$ 15.00
⁶ BEM 295	\$ 20.00	BEM 370	\$ 20.00
BEM 301	\$ 15.00	BEM 395	\$ 20.00
BEM 305/305W	\$ 15.00	BEM 401	\$ 20.00
BEM 320	\$ 15.00	BEM 402	\$ 20.00
BEM 325	\$ 15.00	BEM 412	\$ 15.00
BEM 330	\$ 15.00	⁶ BEM 460	\$ 5.00
BEM 350	\$ 5.00	BEM 495	\$ 20.00
COM 300	\$ 15.00		

⁶ ***Lab sections only***

TABLE N

Eastern Kentucky University

Student Program and Course Fees

For the Fiscal/Academic Year 2020-21

Course	2020-21 Fee	Course	2020-21 Fee
<i>Communications (continued)</i>			
PUB 320	\$ 15.00	PUB 412	\$ 15.00
PUB 325/325S	\$ 15.00	PUB 415S	\$ 15.00
PUB 380	\$ 15.00	PUB 490	\$ 15.00
PUB 385/385S	\$ 15.00	PUB 491	\$ 20.00
PUB 410S	\$ 15.00		
<i>Music</i>			
Music Fees per applied lesson:			
Level 1	\$ 75.00	Level 2	\$ 100.00
MUS 192	\$ 50.00	MUS 392	\$ 50.00
MUS 292	\$ 50.00	MUS 492	\$ 50.00
<i>Psychology</i>			
¹ PSY 311	\$ 25.00	PSY 824	\$ 150.00
PSY 419	\$ 45.00	PSY 853	\$ 25.00
PSY 458	\$ 45.00		
<i>Interdisciplinary Programs</i>			
AFA 347 (selected sections for video gaming lab)		\$	25.00
WGS 300 (selected sections for video gaming lab)		\$	25.00
College of Business and Technology			
<i>Agriculture</i>			
AGR 115	\$ 20.00	AGR 329	\$ 20.00
AGR 225	\$ 20.00	AGR 374	\$ 20.00
AGR 304	\$ 35.00	AGR 375	\$ 50.00
AGR 326	\$ 25.00		
OHO 115	\$ 20.00	OHO 362E	\$ 50.00
OHO 304	\$ 35.00	OHO 364	\$ 50.00
OHO 351	\$ 30.00		
<i>Aviation - Flight Fees</i>			
AVN 161	\$ 375.00	AVN 301A	\$ 5,124.00
AVN 161A	\$ 3,640.00	AVN 302A	\$ 3,970.00
AVN 162A	\$ 4,420.00	AVN 303A	\$ 4,636.00
AVN 192	\$ 375.00	AVN 304A	\$ 6,518.00
AVN 192A	\$ 3,640.00	AVN 305	\$ 690.00
AVN 193A	\$ 4,420.00	AVN 305A	\$ 9,290.00
AVN 220	\$ 825.00	AVN 331A	\$ 5,965.00
AVN 221A	\$ 2,836.00	AVN 332A	\$ 7,000.00
AVN 222A	\$ 4,858.00	AVN 333A	\$ 3,510.00
AVN 300	\$ 375.00	AVN 334A	\$ 7,240.00

¹ Does not apply to online sections

TABLE N

Eastern Kentucky University

Student Program and Course Fees

For the Fiscal/Academic Year 2020-21

Course	2020-21 Fee	Course	2020-21 Fee
Aviation - Flight Fees (continued)			
AVN 415	\$ 300.00	AVN 421A	\$ 2,920.00
AVN 415A	\$ 3,944.00	AVN 422A	\$ 9,850.00
AVN 416A	\$ 5,075.00	AVN 423A	\$ 4,350.00
AVN 421	\$ 150.00		
<i>Note: Flight fees are based on estimated usage of aircraft, simulator and instructor time. At course end, final charges are adjusted to actual usage resulting in refunds or additional charges.</i>			
Aviation - Flight Course Insurance			
AVN 192A	\$ 260.00	AVN 310A	\$ 260.00
AVN 193A	\$ 260.00	AVN 320A	\$ 260.00
AVN 194A	\$ 260.00	AVN 331A	\$ 260.00
AVN 205A	\$ 260.00	AVN 332A	\$ 260.00
AVN 206A	\$ 260.00	AVN 333A	\$ 260.00
AVN 220A	\$ 260.00	AVN 334A	\$ 260.00
AVN 221A	\$ 260.00	AVN 305A	\$ 260.00
AVN 222A	\$ 260.00	AVN 400A	\$ 260.00
AVN 229A	\$ 260.00	AVN 401	\$ 30.00
AVN 230A	\$ 260.00	AVN 415A	\$ 260.00
AVN 300A	\$ 260.00	AVN 416A	\$ 260.00
AVN 301A	\$ 260.00	AVN 420A	\$ 260.00
AVN 302A	\$ 260.00	AVN 421A	\$ 260.00
AVN 303A	\$ 260.00	AVN 422A	\$ 260.00
AVN 304A	\$ 260.00	AVN 423A	\$ 260.00
Aviation Professional Flight Option - Liability Insurance Coverage			
All students taking any AVN flight course will be required to provide evidence of \$250,000 in aviation liability insurance from an approved carrier.			
General Business			
BTS 400	\$ 15.00		
GBU 480	\$ 39.00		<i>(includes \$12 computer lab fee)</i>
GRD 867A	\$ 31.00		
Business & Technology Computer Lab			
ACC 350	\$ 12.00		
CCT 101	\$ 12.00	CCT 250	\$ 12.00
CCT 106	\$ 12.00	CCT 300	\$ 12.00
CCT 107	\$ 12.00	CCT 302	\$ 12.00
CCT 200	\$ 12.00	CCT 850	\$ 12.00
CCT 201	\$ 12.00		
CIS 212	\$ 12.00	CIS 240	\$ 12.00
CIS 215	\$ 12.00	CIS 250	\$ 12.00
CIS 230	\$ 12.00	CIS 300	\$ 12.00

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2020-21

Course	2020-21 Fee	Course	2020-21 Fee
<i>Business & Technology Computer Lab (continued)</i>			
CIS 320	\$ 12.00	CIS 380	\$ 12.00
CIS 325	\$ 12.00	CIS 420	\$ 12.00
CIS 370	\$ 12.00	CIS 435	\$ 12.00
CIS 375	\$ 12.00		
FIN 201	\$ 12.00	FIN 300	\$ 12.00
GBU 301	\$ 12.00		
MGT 301	\$ 12.00	MGT 370	\$ 12.00
MKT 309	\$ 12.00	MKT 851	\$ 12.00
MKT 401	\$ 12.00		
QMB 200	\$ 12.00	QMB 300	\$ 12.00
QMB 240	\$ 12.00	QMB 850	\$ 12.00
RST 325	\$ 12.00		
<i>PGM Program</i>			
1st Year	\$ 2,100.00	3rd Year	\$ 2,100.00
2nd Year	\$ 2,100.00	4th Year	\$ 2,100.00
<i>Technology</i>			
AEM 195	\$ 10.00	AEM 383	\$ 15.00
AEM 201	\$ 15.00	AEM 390	\$ 10.00
AEM 301	\$ 15.00	AEM 392	\$ 10.00
AEM 352	\$ 20.00	AEM 397	\$ 10.00
AEM 371	\$ 10.00	AEM 467	\$ 20.00
EET 251	\$ 43.00	EET 253	\$ 15.00
EET 252	\$ 48.00	EET 257	\$ 35.00
EET/NET 302	\$ 10.00	EET/NET 395	\$ 10.00
EET/NET 303	\$ 10.00	EET/NET 440	\$ 20.00
EET/NET 343	\$ 10.00	NET 454	\$ 10.00
EET/NET 354	\$ 10.00		
TEC 141	\$ 30.00	TEC 322	\$ 30.00
TEC 314	\$ 25.00		
CON 201	\$ 10.00	CON 325	\$ 25.00
CON 202	\$ 10.00		
<i>Master of Business Administration</i>			
MBA 800	\$ 200.00	MBA 825	\$ 200.00
MBA 815	\$ 200.00	MBA 842	\$ 50.00

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2020-21

Course	2020-21 Fee	Course	2020-21 Fee
College of Education			
<i>ASL and Interpreter Education</i>			
ASL 101	\$ 25.00	ASL 202	\$ 25.00
ASL 102	\$ 25.00	ASL 301	\$ 25.00
ASL 105	\$ 25.00	ASL 302	\$ 25.00
ASL 201	\$ 25.00		
<i>School of Clinical Educator Preparation</i>			
CED 100	\$ 25.00	CED 810	\$ 25.00
CED 150	\$ 25.00	CED 820	\$ 100.00
CED 200	\$ 50.00	CED 830	\$ 100.00
CED 300	\$ 100.00	CED 840	\$ 100.00
CED 400	\$ 100.00	CED 855	\$ 100.00
CED 450	\$ 100.00	CED 897	\$ 150.00
⁸ CED 499	\$ 150.00		
<i>School of Clinical Educator Preparation - Speech/Language/Hearing Clinic</i>			
CDS 374	\$ 25.00	CDS 874	\$ 25.00
CDS 474	\$ 25.00	CDS 898	\$ 150.00
<i>Curriculum and Instruction</i>			
EDC 314	\$ 25.00		
EGC 836	\$ 150.00	EGC 846	\$ 150.00
ELE 102	\$ 25.00	ELE 424	\$ 25.00
EME 361	\$ 20.00		
EMG 492	\$ 25.00		
ESE 561	\$ 25.00		
SED 350	\$ 25.00	SED 776	\$ 25.00
SED 352	\$ 25.00	SED 801	\$ 25.00
SED 375	\$ 100.00	SED 813	\$ 25.00
SED 510	\$ 25.00	SED 897	\$ 150.00
SED 710	\$ 25.00		
<i>Communication Sciences and Disorders</i>			
CDS 365	\$ 25.00	CDS 741	\$ 25.00
CDS 541	\$ 25.00	CDS 878	\$ 25.00
<i>Educational Leadership and Counselor Education</i>			
EAD 831	\$ 25.00		
<i>Student Teaching Fee - \$100 per semester</i>			

⁸ Student teaching fee

TABLE N

Eastern Kentucky University

Student Program and Course Fees

For the Fiscal/Academic Year 2020-21

Course	2020-21 Fee	Course	2020-21 Fee
College of Health Sciences			
<i>Applied Human Sciences</i>			
ADM 102	\$ 23.00	ADM 312	\$ 23.00
ADM 201	\$ 23.00	ADM 339	\$ 12.00
ADM 222	\$ 8.00	ADM 412	\$ 23.00
ADM 302	\$ 23.00		
CDF 246	\$ 12.00	CDF 346	\$ 9.00
CDF 310	\$ 12.00	CDF 405	\$ 9.00
CDF 327S	\$ 12.00		
NFA 121	\$ 50.00	NFA 326	\$ 50.00
NFA 321	\$ 22.00	NFA 344	\$ 25.00
NFA 323	\$ 50.00		
<i>Health Education</i>			
HEA 202	\$ 50.00	HEA 460	\$ 10.00
HEA 285	\$ 15.00	HEA 463	\$ 15.00
HEA 290	\$ 30.00	HEA 890	\$ 10.00
HEA 420	\$ 20.00		
<i>Medical Assisting Technology</i>			
All MAS Courses	\$ 15.00		
<i>Recreation and Park Administration</i>			
REC 110	\$ 200.00	REC 290	\$ 35.00
REC 111	\$ 250.00	³ REC 290	\$ 85.00
⁹ REC 190	\$ 20.00	REC 450	\$ 35.00
REC 210	\$ 35.00	REC 511	\$ 75.00
REC 250	\$ 40.00	REC 711	\$ 75.00
REC 270	\$ 50.00		
<i>Wellness Screening</i>			
Per Test	\$ 3.00		
<i>Exercise and Sport Science</i>			
ESS 180	\$ 15.00	ESS 320	\$ 50.00
ESS 190	\$ 15.00	ESS 323	\$ 15.00
ESS 220	\$ 15.00	ESS 325	\$ 25.00
ESS 241	\$ 15.00	ESS 340	\$ 15.00
ESS 242	\$ 15.00	ESS 345	\$ 15.00
ESS 282	\$ 15.00	ESS 390	\$ 15.00
ESS 300	\$ 15.00	ESS 407	\$ 50.00
ESS 305	\$ 15.00	ESS 517	\$ 50.00
ESS 306	\$ 15.00	ESS 717	\$ 50.00
ESS 313	\$ 15.00		

³ Winter term only⁹ Challenge Course RREC

TABLE N

Eastern Kentucky University

Student Program and Course Fees

For the Fiscal/Academic Year 2020-21

Course	2020-21 Fee	Course	2020-21 Fee
<i>Exercise and Sport Science (continued)</i>			
ATR 100	\$ 25.00	ATR 803	\$ 50.00
ATR 201	\$ 20.00	ATR 804	\$ 50.00
ATR 202	\$ 20.00	ATR 805	\$ 200.00
ATR 301	\$ 20.00	ATR 806	\$ 100.00
ATR 302	\$ 20.00	ATR 810	\$ 100.00
ATR 398	\$ 20.00	ATR 812L	\$ 100.00
ATR 401	\$ 20.00	ATR 813L	\$ 50.00
ATR 402	\$ 20.00	ATR 822L	\$ 50.00
ATR 800	\$ 100.00	ATR 825L	\$ 50.00
ATR 801	\$ 200.00	ATR 832L	\$ 50.00
ATR 802	\$ 50.00		
<i>Health Sciences External Testing Fees</i>			
NUR 114	\$ 200.00	NUR 126	\$ 120.00
NUR 124	\$ 200.00	NUR 241C	\$ 200.00
NSC 380	\$ 25.00	NSC 484	\$ 25.00
NSC 386	\$ 25.00	¹⁰ NSC 492	\$ 80.00
¹⁰ NSC 396	\$ 82.00		
<i>School of Nursing</i>			
All NSC courses	\$ 15.00	NSC 832	\$ 50.00
<i>Medical Laboratory Science</i>			
MLS 201	\$ 40.00	MLS 350	\$ 75.00
MLS 209	\$ 50.00	MLS 355	\$ 75.00
MLS 211	\$ 75.00	MLS 432	\$ 50.00
MLS 305	\$ 75.00	MLS 434	\$ 50.00
MLS 308	\$ 75.00	MLS 438	\$ 50.00
MLS 310	\$ 75.00	MLS 439	\$ 50.00
MLS 320	\$ 75.00	MLS 440	\$ 50.00
MLS 346	\$ 75.00	MLS 441	\$ 50.00
MLT 201	\$ 40.00	MLT 204	\$ 30.00
MLT 202	\$ 40.00	MLT 208	\$ 15.00
MLT 203	\$ 30.00		
<i>Health Information</i>			
All HSA courses	\$ 15.00		
HAS 306	\$ 25.00		

¹⁰ Pre-Licensure Students

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2020-21

Course	2020-21 Fee	Course	2020-21 Fee
<i>Environmental Health Science</i>			
EHS 230	\$ 75.00	EHS 510	\$ 75.00
EHS 280	\$ 75.00	EHS 530	\$ 75.00
EHS 300	\$ 75.00	EHS 710	\$ 75.00
EHS 335	\$ 75.00	EHS 730	\$ 75.00
EHS 340	\$ 75.00	EHS 840	\$ 75.00
EHS 345	\$ 75.00	EHS 841	\$ 75.00
EHS 360	\$ 75.00	EHS 863	\$ 50.00
EHS 380	\$ 75.00	EHS 865	\$ 75.00
EHS 440	\$ 75.00	EHS 875	\$ 75.00
EHS 460	\$ 75.00	EHS 885	\$ 75.00
EHS 463	\$ 50.00	EHS 890	\$ 75.00
EHS 485	\$ 75.00		
<i>Occupational Therapy</i>			
All OTS courses	\$ 15.00		
<i>Master of Public Health</i>			
MPH 800	\$ 50.00	MPH 850	\$ 50.00
<i>Background Checks</i>			
	\$ 50.00		
College of Justice and Safety			
<i>Emergency Medical Care</i>			
EMC 102	\$ 35.00	EMC 335	\$ 35.00
EMC 104	\$ 35.00	EMC 336	\$ 35.00
EMC 110	\$ 35.00	EMC 340	\$ 35.00
EMC 115	\$ 35.00	EMC 341	\$ 35.00
EMC 212	\$ 35.00	EMC 342	\$ 35.00
EMC 270	\$ 11.00	EMC 349	\$ 35.00
EMC 275	\$ 11.00	EMC 352	\$ 35.00
EMC 280	\$ 11.00	EMC 360	\$ 35.00
EMC 300	\$ 35.00	EMC 362	\$ 35.00
EMC 303	\$ 35.00	EMC 389	\$ 35.00
EMC 305	\$ 35.00	EMC 420	\$ 35.00
EMC 310	\$ 35.00	EMC 430W	\$ 35.00
EMC 315	\$ 35.00	EMC 440	\$ 35.00
EMC 320	\$ 35.00		
<i>Asset Protection</i>			
APS 210	\$ 35.00		
<i>Homeland Security</i>			
HLS 210	\$ 35.00		

TABLE N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2020-21

Course	2020-21 Fee	Course	2020-21 Fee
<i>Fire and Safety Engineering</i>			
FSE 101	\$ 35.00	FSE 361	\$ 25.00
FSE 120	\$ 35.00	FSE 362	\$ 25.00
FSE 201	\$ 25.00	FSE 365	\$ 35.00
FSE 201S	\$ 35.00	FSE 366	\$ 25.00
FSE 221	\$ 35.00	FSE 367	\$ 25.00
FSE 223	\$ 35.00	FSE 370	\$ 35.00
FSE 224	\$ 35.00	FSE 375	\$ 35.00
FSE 230	\$ 35.00	FSE 380	\$ 35.00
FSE 250	\$ 35.00	FSE 400	\$ 35.00
FSE 260	\$ 35.00	FSE 412	\$ 25.00
FSE 280	\$ 35.00	FSE 420	\$ 35.00
FSE 300W	\$ 35.00	FSE 425	\$ 35.00
FSE 301	\$ 25.00	FSE 430	\$ 25.00
FSE 305	\$ 35.00	FSE 445	\$ 35.00
FSE 310	\$ 35.00	FSE 450	\$ 35.00
FSE 320	\$ 35.00	FSE 480	\$ 35.00
FSE 322	\$ 35.00	FSE 481	\$ 35.00
FSE 330	\$ 35.00	FSE 489	\$ 35.00
FSE 349	\$ 35.00	FSE 490	\$ 35.00
FSE 350	\$ 35.00	FSE 495	\$ 35.00
FSE 355	\$ 25.00	FSE 498	\$ 35.00
FSE 360	\$ 35.00	FSE 499	\$ 35.00
<i>Occupational Safety and Health</i>			
OSH 225	\$ 25.00	OSH 366	\$ 35.00
OSH 255	\$ 35.00	OSH 367	\$ 35.00
OSH 261	\$ 35.00	OSH 379	\$ 35.00
OSH 262	\$ 35.00	OSH 390	\$ 35.00
OSH 305	\$ 35.00	OSH 410	\$ 35.00
OSH 349	\$ 35.00	OSH 412	\$ 35.00
OSH 350	\$ 35.00	OSH 492	\$ 35.00
OSH 361	\$ 25.00	OSH 495	\$ 35.00
OSH 362	\$ 25.00	OSH 498	\$ 35.00
<i>Security Management</i>			
¹ SEC 210	\$ 35.00		
<i>Traffic Safety</i>			
TRS 233	\$ 30.00	TRS 235	\$ 30.00
TRS 234	\$ 30.00	TRS 491	\$ 30.00
¹ Does not apply to online sections			
Graduate Education and Research			
GRD 899	\$ 100.00		

TABLE O

Eastern Kentucky University

Digital Textbook Access Codes

For the Fiscal/Academic Year 2020-21

Course	2020-21 Fee	Course	2020-21 Fee
College of Science			
<i>Mathematics and Statistics</i>			
MAT 090/095	\$ 103.95	MAT 110	\$ 80.00
MAT 105	\$ 70.00	MAT 112A	\$ 70.00
MAT 106	\$ 90.00		
STA 215	\$ 80.00	STA 270	\$ 80.00
<i>Physics and Astronomy</i>			
AST 135	\$ 51.90	AST 335	\$ 51.90
PHY 101	\$ 97.50	PHY 202	\$ 111.35
PHY 131	\$ 111.35	PHY 211	\$ 111.35
PHY 201	\$ 111.35		
<i>Chemistry</i>			
CHE 101	\$ 93.75	CHE 111	\$ 93.75
<i>Computer Science</i>			
INF 104	\$ 97.50	INF 314	\$ 97.50
<i>Biological Sciences</i>			
BIO 100	\$ 81.25	BIO 273	\$ 47.50
BIO 101	\$ 79.70	BIO 307	\$ 93.75
BIO 111	\$ 81.25		
College of Letters, Arts and Social Sciences			
<i>Communications</i>			
CMS 100	\$ 76.10	CMS 275	\$ 81.25
CMS 210	\$ 56.70	CMS 375	\$ 25.80
<i>Music</i>			
MUH 171	\$ 68.75		
<i>Art and Design</i>			
ART 200	\$ 68.75		
ARH 392	\$ 70.00	ARH 393	\$ 70.00
ARH 392W	\$ 70.00	ARH 393W	\$ 70.00
<i>Psychology</i>			
PSY 200	\$ 68.00	PSY 316	\$ 75.70
PSY 305	\$ 68.75	PSY 319	\$ 54.40
PSY 312	\$ 86.40	PSY 320	\$ 75.70
College of Business and Technology			
<i>Accounting, Finance and Information Systems</i>			
ACC 200	\$ 81.25	ACC 327	\$ 97.50
ACC 201	\$ 97.50	ACC 440	\$ 81.25
ACC 202	\$ 97.50	ACC 527	\$ 97.50
ACC 322	\$ 81.25	ACC 727	\$ 97.50
ECO 324	\$ 81.25		
FIN 201	\$ 81.25	FIN 300	\$ 81.25

TABLE O

Eastern Kentucky University
Digital Textbook Access Codes
For the Fiscal/Academic Year 2020-21

Course	2020-21 Fee	Course	2020-21 Fee
<i>Accounting, Finance and Information Systems (continued)</i>			
FIN 304	\$ 81.25	FIN 324	\$ 81.25
FIN 310	\$ 37.05		
<i>Management, Marketing, and International Business</i>			
MGT 300	\$ 85.00		
<i>General Business</i>			
GBU 101	\$ 97.50	GBU 201	\$ 81.25
<i>Master of Business Administration</i>			
MBA 812	\$ 97.50		
College of Education			
<i>Special Education</i>			
SED 104	\$ 50.00		
College of Health Sciences			
<i>Clinical Lab Sciences</i>			
MLS 209	\$ 81.25		
First-Year Courses			
<i>Academic Orientation</i>			
ASO 100	\$ 40.95	HON 100	\$ 40.95
BTO 100	\$ 40.95	HSO 100	\$ 40.95
EDO 100	\$ 40.95	JSO 100	\$ 40.95
GSD 101	\$ 40.95	SCO 100	\$ 40.95

TABLE P

Eastern Kentucky University
Professional Liability Insurance
For the Fiscal/Academic Year 2020-21

Course		2020-21 Fee		Course		2020-21 Fee	
College of Letters, Arts and Social Sciences							
	SWK 390	\$	21.00				
	SWK 490	\$	21.00				
College of Education							
	ITP 330	\$	21.00				
College of Health Sciences							
	ATR 200	\$	21.00	ATR 302	\$	21.00	
	ATR 202	\$	21.00	ATR 401	\$	21.00	
	ATR 301	\$	21.00	ATR 402	\$	21.00	
	CDF 247	\$	21.00	CDF 443	\$	21.00	
	CDF 344	\$	21.00	CDF 499	\$	21.00	
	CDF 349	\$	21.00				
	CLT 205	\$	21.00	CLT 206	\$	21.00	
	CLS 432	\$	21.00	CLS 438	\$	21.00	
	CLS 434	\$	21.00	CLS 439	\$	21.00	
	CLS 436	\$	21.00	CLS 440	\$	21.00	
	EHS 349	\$	21.00	EHS 863	\$	21.00	
	EHS 463	\$	21.00	EHS 849	\$	21.00	
	FCS 349	\$	21.00	FCS 330 C	\$	21.00	
	FCS 330 B	\$	21.00	FCS 330 D	\$	21.00	
	HEA 463	\$	21.00	HEA 899	\$	21.00	
	HEA 472	\$	21.00				
	HSA 312	\$	21.00	HSA 412	\$	21.00	
	HSA 316	\$	21.00				
	MAS 323	\$	21.00	MAS 390	\$	21.00	
	MAS 324	\$	21.00				
	NFA 326	\$	21.00	NFA 831	\$	21.00	
	NFA 349	\$	21.00	NFA 835	\$	21.00	
	NFA 830	\$	21.00				
	NUR 112	\$	21.00	NUR 239	\$	21.00	
	NUR 124	\$	21.00	NUR 242	\$	21.00	
	NUR 126	\$	21.00	NUR 245	\$	21.00	
	NUR 215	\$	21.00	NUR 880	\$	79.00	
²	NUR 232	\$	21.00	NUR 882	\$	79.00	
²	NUR 234	\$	21.00	NUR 884	\$	79.00	
¹	NUR 236	\$	21.00	NUR 886	\$	79.00	
¹	NUR 238	\$	21.00				

¹ Fall term only² Spring term only

TABLE P

Eastern Kentucky University
Professional Liability Insurance
For the Fiscal/Academic Year 2020-21

Course		2020-21 Fee	Course		2020-21 Fee
College of Health Sciences (continued)					
NSC 300	\$	21.00	NSC 836	\$	21.00
NSC 380	\$	21.00	NSC 848	\$	21.00
NSC 386	\$	21.00	NSC 850	\$	21.00
NSC 392	\$	21.00	NSC 852	\$	21.00
NSC 396	\$	21.00	NSC 862	\$	21.00
NSC 484	\$	21.00	NSC 870	\$	79.00
NSC 486	\$	21.00	NSC 872	\$	79.00
NSC 492	\$	21.00	NSC 874	\$	79.00
NSC 832	\$	79.00	NSC 876	\$	79.00
OTS 402	\$	21.00			
ESS 470	\$	21.00	ESS 472	\$	21.00
ESS 471	\$	21.00	ESS 870	\$	21.00
REC 163	\$	21.00	REC 463	\$	21.00
REC 263	\$	21.00	REC 473	\$	21.00
College of Justice and Safety					
EMC 110	\$	21.00	EMC 352	\$	79.00
EMC 115	\$	21.00	EMC 360	\$	79.00
EMC 342	\$	79.00	EMC 362	\$	79.00

¹ Fall term only² Spring term only

TABLE Q

Eastern Kentucky University

Other Administrative Fees

For the Fiscal/Academic Year 2020-21

	2020-21 Fee
<u>Automobile Registration Fee (Non-Refundable)</u>	
Students - Per Academic Year (July 1 - June 30)	\$ 140.00
Employees	
Per Calendar Year (January 1 - December 31)	\$ 140.00
Reserved Employee Space at Whitlock & Jones Lots	\$ 400.00
EKU License Plate or Veteran Status	\$ 80.00
Vendors	\$ 180.00
One day Visitor Permit	\$ 5.00
<i>Note: First two one day permits are free.</i>	
<u>Child Development Center Fees</u>	
Three Year-Old Program (Full Day)	\$ 4,650.00
Pre-Kindergarten Program (Full Day)	\$ 4,650.00
<u>College of Education</u>	
Proficiency Evaluation Fee - Initial Certification	\$ 500.00
Proficiency Evaluation Fee - Additional Certification	\$ 250.00
<u>EKU Challenge Course Fee</u>	
EKU Departments/School Groups (K-12)/Outside College Groups	
High Course/Half Day (1-4 hours)	\$10.00 per person
Low Course/Half Day (1-4 Hours)	\$5.00 per person
Low Course & High Course/Half Day (1-4 Hours)	\$15.00 per person
High Course/Full Day (5-8 Hours)	\$15.00 per person
Low Course, High Course/Full Day (5-8 Hours)	\$25.00 per person
Community Groups/Non-Profit Groups	
High Course/Half Day (1-4 hours)	\$15.00 per person
Low Course/Half Day (1-4 Hours)	\$10.00 per person
Low Course & High Course/Half Day (1-4 Hours)	\$15.00 per person
High Course/Full Day (5-8 Hours)	\$20.00 per person
Low Course, High Course/Full Day (5-8 Hours)	\$30.00 per person
Corporate Groups	
High Course/Half Day (1-4 hours)	\$25.00 per person
Low Course/Half Day (1-4 Hours)	\$20.00 per person
Low Course & High Course/Half Day (1-4 Hours)	\$30.00 per person
High Course/Full Day (5-8 Hours)	\$50.00 per person
Low Course, High Course/Full Day (5-8 Hours)	\$50.00 per person
<i>Note: There is an additional \$10/hour including 1 hour set up time for each facilitator needed.</i>	
<u>Family Housing Daily Overdue Assessment</u>	
(Assessed on the 7th, 17th, and 27th)	
Rent	\$ 10.00
Utilities (max.)	\$ 25.00
<u>General Student Account Fees</u>	
Admissions Application Processing Fee	\$ 35.00
New Student Orientation Fee	\$ 75.00
Asset Preservation Fee	\$ 150.00
<i>\$10 per credit hour fee capped at \$150 per semester. Not applicable to online or dual credit hours.</i>	
Credit Card Payment Processing Fee	2.85%
Late Registration Fee	\$ 50.00

TABLE Q

Eastern Kentucky University

Other Administrative Fees

For the Fiscal/Academic Year 2020-21

	2020-21 Fee
<u>General Student Account Fees (continued)</u>	
Late Payment Fee (max. per month)	\$ 25.00
Course Withdrawal Fee (per credit hour/max. per course)	\$50.00/\$150.00
Returned Check Fee	\$ 25.00
Special-Use Fee	\$ 150.00
<i>Full-time student fee is \$150 per semester. Part-time student fee is \$12.50 per undergraduate credit hour or \$16.67 per graduate credit hour. Not applicable to dual credit hours.</i>	
<u>Graduate School</u>	
Graduate School Application Fee	\$ 40.00
<u>Graduation Fee</u>	
Associate or Bachelors Degree	\$ 50.00
Certificate (Undergraduate or Graduate)	\$ 20.00
Masters, Specialist or Doctoral Degree	\$ 55.00
Graduation Late Fee	\$50.00 - \$100.00
<u>Hummel Planetarium</u>	
Public Shows	
Adults (18-61)	\$ 6.00
Seniors (62+), Students (4-17), Military	\$ 5.00
EKU Staff and Students	\$ 5.00
Children 3 & Under	No Charge
School Field Trips	
Students	\$ 4.50
Bus Drivers	No Charge
Teacher Admission for Every 10 Students	No Charge
Additional Teachers	\$ 4.50
<u>International Sponsored Student Support Fee (per semester)</u>	\$ 200.00
<u>IT Equipment Late Fees</u>	
One day after due date	\$ 20.00
Seven days after due date	\$ 50.00
Fourteen days after due date	Item Cost
<u>Psychology Clinic - College of Letters, Arts & Social Sciences</u>	
Hourly Rate	\$6.00 - \$50.00
<u>Student Recreation and Wellness Center</u>	
Students, Richmond Only, 5 or more Cr Hrs. (per semester)	\$ 35.00
Students under 5 hrs	
1 Month	\$ 20.00
Semester	\$ 35.00

TABLE Q

Eastern Kentucky University
Other Administrative Fees
For the Fiscal/Academic Year 2020-21

	2020-21 Fee
<u>Student Recreation and Wellness Center (continued)</u>	
Faculty/Staff	
1 Month	\$ 25.00
4 Months	\$ 80.00
9 Months	\$ 160.00
12 Month/Payroll Deduction	\$ 192.00
Retiree/Veteran	
1 Month	\$ 30.00
4 Months	\$ 100.00
12 Month/Payroll Deduction	\$ 240.00
Alumni	
1 Month	\$ 35.00
4 Months	\$ 120.00
12 Month/Payroll Deduction	\$ 300.00
Donor *	
1 Month	\$ 45.00
4 Months	\$ 150.00
12 Month/Payroll Deduction	\$ 350.00
<i>* A one time donation of \$50.00 is required for eligibility</i>	
Students Fall or Spring Semester not enrolled	\$ 70.00
Students Summer Semester not enrolled	\$ 50.00
Guest Fee (per day)	\$ 5.00
Locker Rentals	
Full Locker/per semester	\$ 30.00
Half Locker/per semester	\$ 20.00
<u>Testing Fees</u>	
AP & IB Processing	No Charge
University Placement Exam	No Charge
CATS/FAA Testing (fee payable to CATS)	\$ 150.00
CLEP (per test payable to CLEP)	\$ 89.00
CLEP Processing fee	\$ 25.00
DANTES/DSST Processing Fee	\$ 25.00
Departmental Credit Exam (per credit hour)	\$ 30.00
Departmental Credit Exam (processing fee per exam)	\$ 25.00
GED Test (fee payable to GED)	\$ 30.00
Health Science Reasoning Test (HSRT)	\$ 12.50
Residual ACT	\$ 63.00
Proctoring Fee - \$15 per hour; two hour minimum	\$ 30.00
Millers Analogies Test (MAT) - Regular Test	\$ 80.00
Millers Analogies Test (MAT) - On-Demand Test	\$ 90.00

Note: All testing fees are subject to change during the academic year.

TABLE Q

Eastern Kentucky University
Other Administrative Fees
For the Fiscal/Academic Year 2020-21

		2020-21 Fee
<u>Transcript Fee</u>		
Online Automated Request (National Student Clearinghouse)		
PDF	\$	12.00
Electronic Exchange Network	\$	12.00
In-Person, Mail or Email Request	\$	15.00

EASTERN KENTUCKY UNIVERSITY

2020-2021 OPERATING BUDGET

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