



EASTERN KENTUCKY UNIVERSITY



2021-2022 OPERATING BUDGET

Eastern Kentucky University

FY 2021-22 Operating Budget

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Table A

Eastern Kentucky University
Summary of Revenues and Expenditures - All Funds
FY 2021-22 Operating Budget

REVENUES BY SOURCE

	FY 2021-22 Budget			Total FY 2021-22 Budget
	Educational and General Fund	Auxiliary Fund	Restricted Fund	
Tuition & Class Fees	\$ 142,731,554	\$ 1,306,000	\$ 0	\$ 144,037,554
State Appropriations	74,444,100	0	0	74,444,100
Government Grants & Contracts	2,400,370	0	0	2,400,370
Educational Sales & Services	5,764,784	2,135,645	0	7,900,429
Private Gifts, Grants & Contracts	0	521,222	0	521,222
Other Sources	4,236,041	4,284,206	0	8,520,247
Auxiliary Revenue	0	19,854,969	0	19,854,969
COVID-19 Relief - Institutional	18,408,553	0	0	18,408,553
COVID-19 Relief - Student Aid	0	0	16,499,116	16,499,116
Student Special Use Fee	0	0	3,645,000	3,645,000
Student Asset Preservation Fee	0	0	2,285,000	2,285,000
Restricted Funds - General	0	0	81,025,000	81,025,000
Total Revenues	\$ 247,985,402	\$ 28,102,042	\$ 103,454,116	\$ 379,541,560

EXPENDITURES BY PROGRAM CLASSIFICATION

	FY 2021-22 Budget			Total FY 2021-22 Budget
	Educational and General Fund	Auxiliary Fund	Restricted Fund	
Instruction	\$ 84,722,021	\$ 0	\$ 0	\$ 84,722,021
Research	93,685	0	0	93,685
Public Service	2,653,597	0	0	2,653,597
Academic Support	23,858,733	0	0	23,858,733
Student Services	19,837,023	0	0	19,837,023
Institutional Support	48,572,272	0	0	48,572,272
Operation & Maintenance of Plant	23,332,017	509,577	0	23,841,594
Scholarships & Fellowships	44,916,054	0	0	44,916,054
Auxiliary Enterprises	0	27,592,465	0	27,592,465
COVID-19 Relief - Student Aid	0	0	16,499,116	16,499,116
Student Special Use Fee Debt Service	0	0	3,645,000	3,645,000
Student Asset Preservation	0	0	2,285,000	2,285,000
Restricted Funds - General	0	0	81,025,000	81,025,000
Total Expenditures	\$ 247,985,402	\$ 28,102,042	\$ 103,454,116	\$ 379,541,560

Table B

Eastern Kentucky University
Summary of Revenues and Expenditures - Current Unrestricted Funds
FY 2021-22 Operating Budget

CURRENT UNRESTRICTED REVENUES BY SOURCE

	FY 2021-22 Budget		Total FY 2021-22 Budget
	Educational and General Fund	Auxiliary Fund	
Tuition & Class Fees	\$ 142,731,554	\$ 1,306,000	\$ 144,037,554
State Appropriations	74,444,100	0	74,444,100
Government Grants & Contracts	2,400,370	0	2,400,370
Educational Sales & Services	5,764,784	2,135,645	7,900,429
Private Gifts, Grants & Contracts	0	521,222	521,222
Other Sources	4,236,041	4,284,206	8,520,247
Auxiliary Revenue	0	19,854,969	19,854,969
COVID-19 Relief - Institutional	18,408,553	0	18,408,553
Total Unrestricted Revenues	\$ 247,985,402	\$ 28,102,042	\$ 276,087,444

CURRENT UNRESTRICTED EXPENDITURES BY PROGRAM CLASSIFICATION

	FY 2021-22 Budget		Total FY 2021-22 Budget
	Educational and General Fund	Auxiliary Fund	
Instruction	\$ 84,722,021	\$ 0	\$ 84,722,021
Research	93,685	0	93,685
Public Service	2,653,597	0	2,653,597
Academic Support	23,858,733	0	23,858,733
Student Services	19,837,023	0	19,837,023
Institutional Support	48,572,272	0	48,572,272
Operation & Maintenance of Plant	23,332,017	509,577	23,841,594
Scholarships & Fellowships	44,916,054	0	44,916,054
Auxiliary Enterprises	0	27,592,465	27,592,465
Total Unrestricted Expenditures	\$ 247,985,402	\$ 28,102,042	\$ 276,087,444

Table C

Eastern Kentucky University
Summary of Revenues and Expenditures - Restricted Funds
FY 2021-22 Operating Budget

RESTRICTED REVENUES BY SOURCE

	FY 2021-22 Budget
COVID-19 Relief - Student Aid	\$ 16,499,116
Student Special Use Fee	3,645,000
Student Asset Preservation Fee	2,285,000
Restricted Funds - General	81,025,000
Total Restricted Revenues	\$ 103,454,116

RESTRICTED EXPENDITURES

	FY 2021-22 Budget
COVID-19 Relief - Student Aid	\$ 16,499,116
Student Special Use Fee Debt Service	3,645,000
Student Asset Preservation	2,285,000
Restricted Funds - General	81,025,000
Total Restricted Expenditures	\$ 103,454,116

Table D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY 2021-22 Operating Budget

Revenue Source	Account Description	FY 2021-22 Budget
Tuition & Class Fees	Tuition-Fall Undergraduate	\$ 44,719,985
	Tuition-Fall Graduate	3,887,071
	Tuition-Fall Doctorate	548,710
	Tuition-Spring Undergraduate	37,916,800
	Tuition-Spring Graduate	3,766,656
	Tuition-Spring Doctorate	516,225
	Tuition-Summer Undergraduate	3,610,183
	Tuition-Summer Graduate	1,374,836
	Tuition-Summer Doctorate	251,712
	Tuition-Winter Undergraduate	1,111,620
	Tuition-Winter Graduate	64,863
	Online Tuition-Fall Undergraduate	10,107,809
	Online Tuition-Fall Graduate	5,053,250
	Online Tuition-Spring Undergraduate	10,226,134
	Online Tuition-Spring Graduate	5,005,133
	Online Tuition-Summer Undergraduate	3,164,423
	Online Tuition-Summer Graduate	3,442,714
	Class Fees Revenue	2,809,220
	Additional Fees	28,635
	Activity Fee	7,350
	Model Lab School Asset Preservation Fee	67,500
	Eastern Experience Fee	685,000
	Student Health Fee	2,000,000
	Technology Fee	1,268,850
	Graduation Fee	187,815
	Late Registration Fee	8,420
	Course Drop Fee	60,650
	Transcript Fee	171,200
	Late Payment Fee	494,450
	Summer Orientation Fee	174,340
Tuition & Class Fees Total		142,731,554
State Appropriations	State Approp-Unrestricted	74,444,100
State Appropriations Total		74,444,100
Government Grants & Contracts	F&A-Grants/Contracts	2,300,000
	F&A-Federal Work Study	27,500

Table D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY 2021-22 Operating Budget

Revenue Source	Account Description	FY 2021-22 Budget
	F&A-Federal SEOG Program	\$ 35,850
	F&A-Federal Pell Grant	37,020
Government Grants & Contracts Total		2,400,370
Educational Sales & Services	Lost Item Replacement Fee	21,500
	Child Development	94,157
	Clinic Fee	120
	Facility Usage Fee	382,600
	Testing Service Fee	20,600
	Athletic Ticket Sales-Home Games	255,405
	Athletic Guarantees	760,000
	NCAA Income	540,000
	Athletic Sponsorship	500,000
	Ticket Service Fee	50,000
	Meadowbrook Farm	535,000
	Model Tuition	2,265,192
	Model Technology Fee	185,625
	Model Basketball Receipts	17,650
	Model Book Fees	136,935
Educational Sales & Services Total		5,764,784
Other Sources	Vaccinations	6,606
	KLEFPF Incentive Pay	111,695
	Surplus Property Sales-Non Capital	50,000
	Rebate	12,000
	Interest Income-CEBRF	118,940
	Interest Income-Depository	14,500
	Check Assessment Fee	9,200
	Other Commissions	305,500
	Purchasing Card Commission	213,000
	Trademark Licensing	54,000
	Vending Commissions	70,000
	Vending Commissions - Snack	26,000
	Food Service Commission	1,875,000
	University Store Commission	75,000
	Event Revenue	1,000,000
	Family Weekend Fees	2,500

Table D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY 2021-22 Operating Budget

Revenue Source	Account Description	FY 2021-22 Budget
	Activity Program Income	\$ 201,800
	Miscellaneous Income	90,300
Other Sources Total		4,236,041
COVID-19 Relief - Institutional	Non-Mandatory Transfers In	18,408,553
COVID-19 Relief - Institutional Total		18,408,553
Total Educational and General Revenues		\$ 247,985,402

Table E

Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
FY 2021-22 Operating Budget

Auxiliary Fund	Revenue Source	Account Description	FY 2021-22 Budget
Student Housing Operations	Other Sources	Other Commissions	\$ 2,500
		Vending Commissions	9,325
		Vending Commissions - Snack	3,400
	Auxiliary Revenue	Res Hall Rental Non-Student	5,000
		Res Hall Rental Greek	3,000
		Room Cleaning	3,600
		Key Replacement Fee	1,900
		Key Fob Replacement Fee	900
		Improper Check Out Fee	1,700
		Housing Lock Out Fee	900
		Res Hall Rent Students Fall	9,932,775
		Res Hall Rent Students Spring	8,841,894
		Res Hall Rent Summer School	30,000
		Room Repair	500
Student Housing Operations Total			18,837,394
Student Housing Capital Fund	Other Sources	Non-Mandatory Transfers In	530,000
Student Housing Capital Fund Total			530,000
Housing Faculty and Non-Student	Auxiliary Revenue	House Rental	55,000
Housing Faculty and Non-Student Total			55,000
Campus Recreation Center	Tuition and Class Fees	Activity Fee	700,000
		Eastern Experience Fee	600,000
	Private Gifts, Grants and Contracts	Sponsorships	2,000
		Educational Sales and Services	Facility Usage Fee
	Other Sources	Membership Fees	65,000
		Miscellaneous Rental and Sales	25,000
		Vending Commissions	1,500
		Vending Commissions - Snack	350
		Activity Program Income	10,000
Campus Recreation Center Total			1,443,850
Printing Services	Auxiliary Revenue	Printing Services Interaccount	750,000
Printing Services Total			750,000
EKU Mail Center	Educational Sales and Services	Postage Revenue	705
	Other Sources	Merchandise Sales	425
EKU Mail Center Total			1,130
EKU Center for the Arts	Educational Sales and Services	Campus Facility Rentals	100,000
		Event Ticket Sales	731,540

Table E

Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
FY 2021-22 Operating Budget

Auxiliary Fund	Revenue Source	Account Description	FY 2021-22 Budget
	Auxiliary Revenue	Royalty Revenue	\$ 300
EKU Center for the Arts Total			831,840
Parking Operations	Other Sources	Auto Registration	1,050,000
		Parking Assessments	230,000
	Auxiliary Revenue	Parking Revenue	25,000
Parking Operations Total			1,305,000
White Hall State Historic Site	Educational Sales & Services	Event Ticket Sales	50,000
	Other Sources	Public Show Tickets	30,000
		Group Rentals	45,000
		Gift Shop	5,016
White Hall State Historic Site Total			130,016
Adams Tennis Center	Educational Sales & Services	Facility Usage Fee	62,000
Adams Tennis Center Total			62,000
OSHA Training Institute	Other Sources	Event Revenue	328,000
OSHA Training Institute Total			328,000
Community & Workforce Educ	Other Sources	Event Revenue	272,000
Community & Workforce Educ Total			272,000
Facilitation Center	Other Sources	Event Revenue	233,774
Facilitation Center Total			233,774
University Club at Arlington	Educational Sales & Services	Swimming Fees	10,400
		Membership Fees	1,045,500
		Guest Fees	30,500
	Other Sources	Merchandise Sales	60,000
		Miscellaneous Rental and Sales	150,000
		Miscellaneous Income	30,000
		Other Income-Reimbursements	8,500
	Auxiliary Revenue	Food and Beverage Sales	202,500
University Club at Arlington Total			1,537,400
Eastern Progress	Other Sources	Advertising Revenue	34,674
Eastern Progress Total			34,674
WEKU Public Radio	Private Gifts, Grants and Contracts	Gift Revenue	519,222
	Other Sources	Other Income-Reimbursements	755,072
WEKU Public Radio Total			1,274,294
Airport FBO	Other Sources	Rebate	15,000
		Interest Income-Depository	150
		Activity Program Income	8,500

Table E

**Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
FY 2021-22 Operating Budget**

Auxiliary Fund	Revenue Source	Account Description	FY 2021-22 Budget
		Hangar Rental	\$ 51,020
		Fuel Sales	400,000
		Miscellaneous Income	1,000
Airport FBO Total			475,670
Total Auxiliary Revenues			\$ 28,102,042

Table F

Eastern Kentucky University
Summary of Expenditures By Natural Classification
FY 2021-22 Operating Budget

		FY 2021-22 Budget			Total FY 2021-22 Budget
		Educational and General Fund	Auxiliary Fund	Restricted Fund	
	Salaries	\$ 97,176,348	\$ 6,340,924	\$ 10,325,340	\$ 113,842,612
	Benefits	43,530,503	1,630,720	3,448,660	48,609,884
	Operating	105,327,002	19,090,821	87,395,116	211,812,939
	Capital	1,951,549	1,039,577	2,285,000	5,276,125
	Total Expenditures	\$ 247,985,402	\$ 28,102,042	\$ 103,454,116	\$ 379,541,560

		FY 2021-22 Budget			Total FY 2021-22 Budget
		Educational and General Fund	Auxiliary Fund	Restricted Fund	
Instruction	Salaries	\$ 51,251,766	\$ 0	\$ 0	\$ 51,251,766
	Benefits	14,866,485	0	0	14,866,485
	Operating	17,616,921	0	0	17,616,921
	Capital	986,849	0	0	986,849
Instruction Total		84,722,021	0	0	84,722,021
Research	Operating	93,685	0	0	93,685
Research Total		93,685	0	0	93,685
Public Service	Salaries	1,068,267	0	0	1,068,267
	Benefits	336,635	0	0	336,635
	Operating	1,248,694	0	0	1,248,694
Public Service Total		2,653,597	0	0	2,653,597
Academic Support	Salaries	14,708,503	0	0	14,708,503
	Benefits	4,648,521	0	0	4,648,521
	Operating	4,409,209	0	0	4,409,209
	Capital	92,500	0	0	92,500
Academic Support Total		23,858,733	0	0	23,858,733
Student Services	Salaries	10,734,458	0	0	10,734,458
	Benefits	3,016,657	0	0	3,016,657
	Operating	6,085,907	0	0	6,085,907
Student Services Total		19,837,023	0	0	19,837,023
Institutional Support	Salaries	13,034,243	0	0	13,034,243
	Benefits	17,720,364	0	0	17,720,364
	Operating	16,945,465	0	0	16,945,465
	Capital	872,200	0	0	872,200
Institutional Support Total		48,572,272	0	0	48,572,272

Table F

Eastern Kentucky University
Summary of Expenditures By Natural Classification
FY 2021-22 Operating Budget

		FY 2021-22 Budget			Total FY 2021-22 Budget
		Educational and General Fund	Auxiliary Fund	Restricted Fund	
Operation & Maintenance of Plant	Salaries	\$ 4,662,340	\$ 0	\$ 0	\$ 4,662,340
	Benefits	1,776,389	0	0	1,776,389
	Operating	16,893,287	0	0	16,893,287
	Capital	0	509,577	0	509,577
Operation & Maintenance of Plant Total		23,332,017	509,577	0	23,841,594
Scholarships & Fellowships	Salaries	1,716,770	0	0	1,716,770
	Benefits	1,165,451	0	0	1,165,451
	Operating	42,033,833	0	0	42,033,833
Scholarships & Fellowships Total		44,916,054	0	0	44,916,054
Auxiliary Enterprises	Salaries	0	6,340,924	0	6,340,924
	Benefits	0	1,630,720	0	1,630,720
	Operating	0	19,090,821	0	19,090,821
	Capital	0	530,000	0	530,000
Auxiliary Enterprises Total		0	27,592,465	0	27,592,465
COVID-19 Relief - Student Aid	Operating	0	0	16,499,116	16,499,116
COVID-19 Relief - Student Aid Total		0	0	16,499,116	16,499,116
Student Special Use Fee Debt Service	Operating	0	0	3,645,000	3,645,000
Student Special Use Fee Debt Service Total		0	0	3,645,000	3,645,000
Student Asset Preservation	Capital	0	0	2,285,000	2,285,000
Student Asset Preservation Total		0	0	2,285,000	2,285,000
Restricted Funds-General	Salaries	0	0	10,325,340	10,325,340
	Benefits	0	0	3,448,660	3,448,660
	Operating	0	0	67,251,000	67,251,000
Restricted Funds-General Total		0	0	81,025,000	81,025,000
Total Expenditures		\$ 247,985,402	\$ 28,102,042	\$ 103,454,116	\$ 379,541,560

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2021-22 Operating Budget

Org Code	Organization Description	FY 2021-22 Budget				Total FY 2021-22 Budget
		Salaries	Benefits	Operating	Capital	
100000	President	\$ 489,847	\$ 230,449	\$ 95,970	\$ 0	\$ 816,266
100007	United Way	0	0	1,950	0	1,950
100012	EKU Compliance and Ethics	0	0	3,510	0	3,510
100022	President Labor Pool	163,018	54,448	0	0	217,466
110000	Board of Regents	0	0	12,500	0	12,500
110001	BOR-Faculty & Staff Incentives	0	0	250,000	0	250,000
110002	BOR-Band Initiatives	0	0	125,000	0	125,000
111000	VP for Administration	91,834	31,092	8,000	0	130,926
111050	Office of Sustainability	45,352	15,148	32,300	0	92,799
120000	Office of Institutional Equity	218,180	70,952	43,013	0	332,145
125000	Accessibility Services	189,299	63,226	17,484	0	270,008
130000	Operations & Strategic Initiatives	8,565	2,861	71,349	0	82,775
130002	Government Relations	110,855	37,445	10,000	0	158,300
130003	Op & Strategic Init Spec Projects	0	0	615,900	0	615,900
130022	Oprtns & Strtgc Initiat Labor Pool	11,231	3,751	0	0	14,982
140000	Internal Audit	228,583	76,347	15,359	0	320,289
150000	University Counsel	409,057	137,465	16,820	0	563,342
150022	University Counsel Labor Pool	15,273	5,101	0	0	20,374
150100	Risk Management/Insurance	0	0	81,000	0	81,000
150200	Environmental Health Safety	190,823	64,995	122,507	0	378,325
151000	Student Conduct & Comm Standards	72,843	24,330	11,184	0	108,357
152000	Legal Services	0	0	70,000	0	70,000
200000	Provost and Academic Affairs	642,436	214,326	28,120	0	884,882
200002	Diversity Retention Program	0	0	28,387	0	28,387
200003	Faculty Diversity Initiatives	0	0	45,500	0	45,500
200005	Diversity, Equity & Inclusion	288,903	96,494	60,287	0	445,683
200022	Provost - Faculty Fund	316,239	99,674	0	0	415,913
200025	OL-AGS/Supporting Courses	857,940	196,778	483,206	0	1,537,924
200100	Graduate Studies	1,924,197	119,853	64,285	0	2,108,335
200101	Graduate Student Waiver	0	0	1,561,534	0	1,561,534
200200	Libraries-Dean	142,915	47,733	12,103	0	202,751
200201	Libraries	2,088,627	694,695	141,712	0	2,925,034
200203	Libraries-Public Printing	0	0	11,102	0	11,102
200204	Libraries - Acquisitions	0	0	1,764,824	0	1,764,824
200212	Fac PD-Libraries	0	0	6,300	0	6,300
200300	Honors Program	138,997	43,941	38,375	0	221,313

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2021-22 Operating Budget

Org Code	Organization Description	FY 2021-22 Budget				Total FY 2021-22 Budget
		Salaries	Benefits	Operating	Capital	
200302	Fac PD-Honors Program	\$ 0	\$ 0	\$ 300	\$ 0	\$ 300
200410	Hummel Planetarium Services	0	0	4,000	0	4,000
200603	General Instructional Cost	0	0	80,000	0	80,000
200607	Faculty Senate	0	0	2,227	0	2,227
200609	Accreditation	0	0	65,000	0	65,000
200612	Commencement	0	0	105,000	0	105,000
200619	Chautauqua Lecture Series	0	0	18,401	0	18,401
200621	Washington Center Program	0	0	10,000	0	10,000
200630	Summer School Term	0	0	24,600	0	24,600
200701	Educator Recruitment & Retention	31,735	10,600	30,403	0	72,738
200704	New Initiatives	0	0	8,578	0	8,578
200707	Action Agenda-CERA	0	0	14,104	0	14,104
200708	Action Agenda-Educ Fellows	0	0	29,324	0	29,324
200801	Acad Affairs Software & Licenses	0	0	162,167	0	162,167
200811	Action Agenda-Faculty Research	0	0	23,047	0	23,047
200812	Action Agenda-Graduate Prog Tuition	0	0	57,490	0	57,490
200816	Call Me Mister	0	0	12,000	0	12,000
200819	Action Agenda-Public Health	0	0	30,152	0	30,152
200820	Action Agenda-Social Work Program	0	0	8,690	0	8,690
200821	Action Agenda-Technology Program	0	0	3,725	0	3,725
200822	PD-ASLIE	0	0	45,014	0	45,014
200823	Action Agenda-Health Education	0	0	15,701	0	15,701
200824	(SL) Leadership & Involvement	0	0	28,818	0	28,818
200825	Action Agenda-Non-Traditional	0	0	5,950	0	5,950
200836	(SL) Fraternity & Sorority Life	0	0	11,331	0	11,331
200837	(SL) Community Service/General	0	0	7,433	0	7,433
200838	Action Agenda-Living Learning Comm	0	0	15,596	0	15,596
200842	Provost Strategic Initiatives	0	0	527,675	0	527,675
200843	Dual Credit (EKU Now!)	130,821	43,694	20,000	0	194,515
200847	Class Fees-Masters of Public Health	0	0	1,090	0	1,090
200848	K-12 Programs	0	0	2,065	0	2,065
209999	Instruction-Academic Affairs	3,309,881	329,963	0	0	3,639,844
210000	Dean-College of Science	590,102	199,709	60,223	0	850,035
210009	Fac PD-Dean, College of Science	0	0	300	0	300
210016	College of Science Equipment Maint	0	0	0	25,000	25,000
210200	Anthropology & Sociology	574,695	179,957	11,565	0	766,217

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2021-22 Operating Budget

Org Code	Organization Description	FY 2021-22 Budget				Total FY 2021-22 Budget
		Salaries	Benefits	Operating	Capital	
210201	Social Work Program - Corbin	\$ 0	\$ 0	\$ 3,210	\$ 0	\$ 3,210
210202	Class Fees Anthropology & Sociology	0	0	1,005	0	1,005
210206	OL-Bachelor Social Work	349,153	79,738	84,750	0	513,641
210207	Fac PD-Anthropology & Sociology	0	0	3,600	0	3,600
210208	OL-Master of Social Work	297,518	85,997	94,000	0	477,515
210300	Social Work	459,926	142,537	5,782	0	608,245
210301	Fac PD-Social Work	0	0	2,100	0	2,100
210400	Art and Design	729,429	227,802	22,722	0	979,953
210401	Class Fees-Art & Design	0	0	47,780	0	47,780
210412	Fac PD-Art & Design	0	0	3,600	0	3,600
210414	OL-Instr Design & Learn Tech-MS	146,100	42,240	69,000	0	257,340
210600	Biological Sciences	1,635,025	510,460	49,456	0	2,194,942
210602	Class Fees - Biological Sciences	0	0	107,015	0	107,015
210607	Action Agenda-Biological Sciences	0	0	4,125	0	4,125
210608	Fac PD-Biological Sciences	0	0	8,100	0	8,100
210800	Chemistry	924,635	289,347	21,471	0	1,235,453
210802	Class Fees - Chemistry	0	0	74,685	0	74,685
210805	SP - Forensic Science	0	0	21,974	0	21,974
210807	Fac PD-Chemistry	0	0	10,500	0	10,500
211000	Computer Science	774,688	243,184	21,603	0	1,039,475
211001	Class Fees - Computer Science	0	0	47,005	0	47,005
211003	Fac PD-Computer Science	0	0	2,700	0	2,700
211004	MS Computer Science - Online	217,618	41,432	261,512	0	520,562
211600	English	1,967,516	613,620	34,674	0	2,615,810
211604	MFA in Creative Writing Program	19,105	1,567	25,000	0	45,672
211606	Fac PD-English	0	0	11,100	0	11,100
211608	Appalachian Shakespeare	19,605	6,038	0	0	25,644
211800	Languages, Cultures & Humanities	496,194	155,757	10,695	0	662,646
211802	Fac PD-LanguagesCultures&Humanities	0	0	2,400	0	2,400
212000	Physics, Geosciences & Astronomy	1,144,149	362,486	38,643	0	1,545,277
212001	Geographical Studies & Research Ctr	0	0	4,211	0	4,211
212003	Class Fees-Physics, Geosciences & Astronomy	0	0	47,995	0	47,995
212005	Fac PD-Physics, Geosciences & Astronomy	0	0	5,700	0	5,700
212200	Government	701,782	219,394	16,116	0	937,291
212202	OL-Paralegal-BA	109,250	33,621	49,000	0	191,871
212204	EKU Mock Trial Team	0	0	26,000	0	26,000

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212206	SP - Active Learning	\$ 0	\$ 0	\$ 6,420	\$ 0	\$ 6,420
212225	OL-Public Administration-MPA	103,718	30,883	257,512	0	392,113
212226	OL-Political Science-BA	145,500	37,766	47,750	0	231,016
212227	Fac PD-Government	0	0	3,600	0	3,600
212400	History, Philosophy & Relig Studies	1,212,443	376,275	32,006	0	1,620,723
212402	Fac PD-HistoryPhilo&ReligStudies	0	0	6,300	0	6,300
212600	Mathematics & Statistics	1,432,737	447,791	24,090	0	1,904,618
212601	SP - Mathematica Pilot Program	0	0	2,076	0	2,076
212606	Class Fees - Math & Statistics	0	0	23,395	0	23,395
212607	Fac PD-Math & Statistics	0	0	8,100	0	8,100
212800	Music	1,619,862	504,575	55,444	0	2,179,880
212801	Class Fees-Music	0	0	39,000	0	39,000
212806	Music Scholarship	0	0	387,106	0	387,106
212818	EKU Marching & Pep Bands Schol	0	0	75,000	0	75,000
212819	Fac PD-Music	0	0	8,400	0	8,400
212820	Musical Theatre	0	0	12,396	0	12,396
213400	Psychology	1,349,577	418,779	20,064	0	1,788,420
213403	OL-Psychology-BS	438,867	104,921	66,000	0	609,788
213416	OL-Psych I-O MS	117,417	31,520	59,700	0	208,637
213417	Class Fees - Psychology	0	0	3,125	0	3,125
213418	Fac PD-Psychology	0	0	6,600	0	6,600
213419	OL-Psych ABA MS	100,217	29,141	79,050	0	208,408
215000	Dean - Letters, Arts & Soc Sciences	659,455	219,013	106,318	0	984,787
215002	Interdisciplinary Prgms - Admin	0	0	18,200	0	18,200
215888	Summer School Term - CLASS	404,560	83,339	0	0	487,899
218888	Summer Sch Term-College of Science	270,990	55,824	0	0	326,814
220000	Dean-Business & Technology	668,124	226,960	85,952	0	981,037
220002	Class Fees - B&T Computer Lab	0	0	30,330	0	30,330
220034	Class Fees-Dean, Business & Tech	0	0	32,000	0	32,000
220035	Fac PD-Dean, Business & Technology	0	0	600	0	600
220200	Accounting/Finance/Information Sys	1,880,769	583,293	21,388	0	2,485,450
220204	OL - BBA	699,776	180,116	89,750	0	969,642
220206	Fac PD-Accounting/Finance/Info Sys	0	0	6,600	0	6,600
220208	OL - MBA	156,150	42,022	94,000	0	292,172
220400	Management/Marketing/Intl Business	1,698,091	526,935	20,047	0	2,245,073
220402	Fac PD-Mngmt/Mrktng/Intl Business	0	0	5,400	0	5,400

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220600	Agriculture	\$ 508,963	\$ 158,582	\$ 19,800	\$ 0	\$ 687,345
220601	Class Fees - Agriculture	0	0	4,530	0	4,530
220614	Fac PD-Agriculture	0	0	2,100	0	2,100
220800	Applied Engineering and Technology	813,370	255,685	62,000	0	1,131,055
220801	Class Fees-Applied Engineering Tech	0	0	10,440	0	10,440
220881	Fac PD-Applied Engineering & Tech	0	0	3,000	0	3,000
221000	Communication	972,849	301,289	40,128	0	1,314,266
221001	Class Fees-Communication	0	0	10,015	0	10,015
221008	Fac PD-Communications	0	0	4,500	0	4,500
221010	OL-Communication Studies-BA	102,194	31,326	44,250	0	177,770
221200	Military Sciences & Leadership ROTC	39,186	13,088	5,775	0	58,050
221202	Army ROTC Scholarship	0	0	26,000	0	26,000
221205	ROTC Colonel's Scholarship	0	0	150,000	0	150,000
221400	Aviation	688,931	237,071	14,850	0	940,852
221401	Class Fees - Aviation	197,160	31,287	1,417,998	0	1,646,445
221403	Fac PD-Aviation	0	0	2,400	0	2,400
221500	EKU Farms Administration	0	0	2,640	0	2,640
221505	Meadowbrook Farm	271,842	91,215	259,875	0	622,931
221510	Meadowbrook Farm Livestock Purchase	0	0	200,000	0	200,000
221800	Center for Economic Develop (CEDET)	151,025	50,442	102,193	0	303,660
221900	PGA/PGM Program	221,298	75,174	44,500	0	340,972
221901	Class Fees - PGA/PGM Program	0	0	131,670	0	131,670
221902	Fac PD-PGA/PGM Program	0	0	900	0	900
228888	Summer School Term-Business & Tech	130,130	26,807	0	0	156,937
230000	Dean-Education	416,086	131,911	88,915	0	636,912
230003	Supervsng Teachers Schl KRS164.2845	0	0	55,000	0	55,000
230054	Fac PD-Dean, Education	0	0	300	0	300
230055	COE Proficiency Evaluation Fees	0	0	9,500	0	9,500
230095	OL-Education-MA	514,969	154,964	80,700	0	750,633
230300	Educ Leadership and Counselor Educ	975,717	301,302	55,962	0	1,332,981
230304	Fac PD-Educ Ldrshp & Counselor Ed	0	0	4,200	0	4,200
230350	Educational Leadership Ed.D	0	0	16,416	0	16,416
230400	Curriculum & Instruction	1,534,229	483,099	35,200	0	2,052,528
230406	Class Fees-Curriculum & Instruction	0	0	13,785	0	13,785
230407	Fac PD-Curriculum & Instruction	0	0	7,800	0	7,800
230500	Communication Sciences & Disorders	320,390	103,037	9,900	0	433,327

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		Salaries	Benefits	Operating	Capital	
230501	Class Fees-CommSciences & Disorders	\$ 0	\$ 0	\$ 1,615	\$ 0	\$ 1,615
230502	Fac PD - Comm Sciences & Disorders	0	0	1,500	0	1,500
230800	Speech/Language/Hearing Clinic	0	0	30,875	0	30,875
230801	Class Fees-Speech/Lang/HearingCln	0	0	4,890	0	4,890
231000	Dept Amer SL & Interpreter Educat	552,724	177,364	16,800	0	746,888
231002	Interpreter Training Scholarship	0	0	24,611	0	24,611
231004	Class Fees - ASLIE	4,602	1,537	6,376	0	12,515
231005	Fac PD-ASLIE	0	0	2,100	0	2,100
231050	ASLIE Sign Interpreting	0	0	12,123	0	12,123
231200	Teacher Ed Srv/ProfesLabExperiences	47,808	15,968	50,516	0	114,291
231202	Class Fees-TedSrv/ProfLabExperience	0	0	106,135	0	106,135
231400	Educational Technology	57,525	19,213	12,100	0	88,838
231600	Teacher Ed Srv/Admission&Certificat	111,263	37,162	10,000	0	158,425
231800	Educational Research/Evaluation	0	0	500	0	500
232200	Model Laboratory School	4,896,418	1,497,161	130,363	0	6,523,942
232202	Model Technology Account	0	0	185,625	0	185,625
232204	Model Lab Textbooks	0	0	165,570	0	165,570
232215	Gifted Education Program	0	0	200,000	0	200,000
232240	Model Lab Elementary School	0	0	24,150	0	24,150
232242	Model Lab Secondary School	0	0	27,000	0	27,000
232243	Model Lab Athletics	0	0	25,000	0	25,000
232244	Model Lab School-Equip & Maint	0	0	0	67,500	67,500
232247	Model Lab Assessment & Curriculum	0	0	40,000	0	40,000
232249	Model Lab Student Support Services	0	0	15,000	0	15,000
232250	Model Lab School Transportation	0	0	7,000	0	7,000
232251	Model Lab Sch Innovation & Improv	0	0	175,000	0	175,000
232252	Model Lab Professional Development	0	0	25,000	0	25,000
238888	Summer School Term-College of Educ	192,630	39,682	0	0	232,312
240000	Dean-Health Sciences	701,354	237,219	42,604	0	981,177
240008	Fac PD-Dean, Health Sciences	0	0	300	0	300
240202	Medical Technology Scholarship	0	0	89,883	0	89,883
240400	School of Nursing	2,626,135	828,928	49,381	0	3,504,444
240402	Class Fees - School of Nursing	0	0	121,585	0	121,585
240405	Fac PD - School of Nursing	0	0	10,800	0	10,800
240410	Rural Health-Nursing Outreach	0	0	31,265	0	31,265
240500	OL-Doctor of Nursing Practice-DNP	126,659	39,535	34,000	0	200,195

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240505	OL-Public Health Nurs Admin & Ed-MS	\$ 581,893	\$ 121,963	\$ 149,900	\$ 0	\$ 853,756
240508	OL-RN to BSN	289,189	79,296	79,500	0	447,986
240800	Health Services Administration	273,062	84,933	14,508	0	372,503
240801	Class Fees-Health Services Admin	0	0	9,470	0	9,470
240802	Fac PD-Health Services Administr	0	0	1,200	0	1,200
240803	OL-Health Services Administration	169,524	46,750	79,000	0	295,274
241000	Occupational Therapy	1,612,380	511,778	38,414	0	2,162,573
241002	Class Fees - Occupational Therapy	0	0	33,975	0	33,975
241007	OL-Doctor of Occupational Thera-OTD	140,717	43,698	51,000	0	235,415
241008	Fac PD-Occupational Therapy	0	0	6,300	0	6,300
241010	Rural Health-Occupational Therapy	38,255	12,777	4,793	0	55,825
241025	Madisonville Trover	0	0	80,000	0	80,000
241200	Medical Laboratory Science	161,629	52,176	16,062	0	229,868
241201	Class Fees - Medical Laboratory Sci	0	0	17,830	0	17,830
241203	Fac PD-Medical Laboratory Science	0	0	600	0	600
241400	Environmental Health Sciences	513,604	161,248	10,400	0	685,251
241401	Class Fees - Env Health Sciences	0	0	43,200	0	43,200
241407	Fac PD-Environmental Health Sci	0	0	2,400	0	2,400
241600	Health Sciences LRC	84,557	29,528	8,068	0	122,153
241800	Nursing/Allied Health Continuing Ed	0	0	2,691	0	2,691
242000	Area Health Education System	0	0	12,808	0	12,808
242005	OL-Sports Management-BS	83,359	24,864	51,750	0	159,973
242200	Health Promotion & Administration	547,435	171,718	15,679	0	734,831
242202	Class Fees-Health Promotion & Admin	0	0	3,675	0	3,675
242207	Fac PD-Health Promotion & Administr	0	0	2,400	0	2,400
242400	Exercise & Sport Science	803,086	256,224	8,844	0	1,068,154
242401	Class Fees-Exercise & Sports Scienc	0	0	11,925	0	11,925
242423	Fac PD-Exercise & Sport Science	0	0	3,300	0	3,300
242600	Recreation & Park Administration	289,220	92,063	7,616	0	388,899
242601	Class Fees - Rec & Park Admin	0	0	6,275	0	6,275
242603	Fac PD-Recreation & Park Administr	0	0	1,200	0	1,200
242800	Applied Human Sciences	858,657	270,476	17,612	0	1,146,745
242801	Class Fees-Applied Human Sciences	0	0	6,620	0	6,620
242802	Burrier Child Development Center	81,875	24,025	7,022	0	112,922
242818	OL-Child & Family Studies-BS	223,261	67,703	63,133	0	354,097
242819	Fac PD-Applied Human Sciences	0	0	3,900	0	3,900

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242820	Ctr for Early Childhood Excellence	\$ 100,181	\$ 32,317	\$ 11,430	\$ 0	\$ 143,929
242821	OL-Global Hospitality & Tourism-BS	145,100	42,034	71,000	0	258,134
248888	Summer School Term-Health Sciences	332,430	68,481	0	0	400,911
250000	Dean-Justice & Safety	249,093	83,197	58,595	0	390,885
250004	Program of Distinction	836,420	270,079	360,417	0	1,466,916
250009	Fac PD-Program of Distinction	0	0	1,200	0	1,200
250015	OL-SSEM-MS	357,779	82,385	1,129,650	0	1,569,814
250016	OL-CJIS-BS	250,005	75,334	71,850	0	397,189
250017	OL-FSE-BS	374,319	109,766	260,735	0	744,820
250019	OL - JPL - MS	90,638	26,001	45,350	0	161,989
250021	Office of eCampus Learning	1,912,025	627,096	200,000	0	2,739,121
250023	OL-Homeland Security-BS	223,374	60,024	132,610	0	416,008
250024	OL-Occupational Safety-BS	395,545	106,332	981,419	0	1,483,296
250028	OL-Social Intelligence & Leadership	66,100	17,194	14,500	0	97,794
250200	Criminal Justice & Police Studies	1,236,489	388,674	33,285	0	1,658,448
250223	Justice Studies Graduate/Research	0	0	12,375	0	12,375
250225	Fac PD-Crim Justice & PoliceStudies	0	0	4,800	0	4,800
250600	Emergency Medical Care	244,806	72,162	24,677	0	341,645
250601	Class Fees-Emergency Medical Care	0	0	19,985	0	19,985
250603	OL-Emergency Med Care-ASP BS	85,196	25,963	43,250	0	154,409
250604	Fac PD-Emergency Medical Care	0	0	1,200	0	1,200
250610	Rural Health-Emergency Medical Care	0	0	28,875	0	28,875
251000	Fire Protect&Para-Medicine Sciences	312,114	96,966	23,438	0	432,518
251007	FSE - Ashland Lab Maintenance	25,000	225	13,500	0	38,725
251008	Dept of Safety & Security	794,269	248,479	12,713	0	1,055,461
251033	Class Fees - Homeland Security	0	0	7,190	0	7,190
251035	Class Fees-Fire Protect&Para/MedSci	0	0	54,630	0	54,630
251036	Class Fees-Dept Safety & Security	0	0	41,895	0	41,895
251037	Fac PD-Dept of Safety & Security	0	0	4,200	0	4,200
251038	Fac PD-Fire P&P/Medical Sciences	0	0	2,400	0	2,400
258888	Summer School Term-Justice & Safety	57,930	11,934	0	0	69,864
300000	Enrollment Management	104,168	34,792	25,955	0	164,915
300002	Student Outreach and Transition Off	321,569	108,664	37,707	0	467,939
300003	Military & Veteran Affairs	147,518	49,271	17,924	0	214,713
300150	Enrollment Mgmt Printing/Postage	0	0	186,426	0	186,426
300200	Admissions	803,233	273,320	351,458	0	1,428,011

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300201	Diversity Recruitment	\$ 0	\$ 0	\$ 12,500	\$ 0	\$ 12,500
300300	Enrollment Mgmt Operations & Comm	408,499	136,439	27,340	0	572,277
300610	Millennium Scholarship	0	0	14,303	0	14,303
300652	Education Abroad	128,393	42,883	27,000	0	198,276
300700	Registrar	720,622	248,008	79,711	0	1,048,341
301000	Student Financial Assistance-Admin	730,519	243,993	57,522	0	1,032,035
301001	Institutional Employment	1,716,770	15,451	0	0	1,732,221
301002	Presidential Scholarship	0	0	425,355	0	425,355
301003	Founder's Scholarship	0	0	989,605	0	989,605
301004	Veteran's Scholarship KRS 164.505	0	0	1,446,113	0	1,446,113
301005	Regent's Scholarship	0	0	2,197,965	0	2,197,965
301006	Rodney Gross Minority Scholarship	0	0	415,186	0	415,186
301007	O'Donnell Scholarship	0	0	160,000	0	160,000
301008	Institutional Award	0	0	225,000	0	225,000
301009	Education Abroad Scholarship	0	0	175,000	0	175,000
301010	Honors Program Book Award	0	0	420,000	0	420,000
301011	Votech Post-Secondary Waiver	0	0	305,000	0	305,000
301012	Non-Resident Academic Scholarship	0	0	40,000	0	40,000
301013	Police Dependent Scholarship	0	0	225,000	0	225,000
301015	EKU Collaborative Scholarship	0	0	5,000	0	5,000
301016	Foster/Adopt Child Schl KRS164.2847	0	0	785,000	0	785,000
301017	Academic Common Market Scholarship	0	0	230,000	0	230,000
301021	State Employee Memorial Scholarship	0	0	20,000	0	20,000
301022	KCTCS Transfer Scholarship	0	0	1,245,000	0	1,245,000
301026	African American Grad Fellowship	0	0	8,820	0	8,820
301034	Excellence Award	0	0	169,275	0	169,275
301038	Honors Presidential Scholarship	0	0	100,000	0	100,000
301039	McNair Scholarship	0	0	93,529	0	93,529
301042	International Exchange & Schol	0	0	100,000	0	100,000
301043	First Generation Scholarship	0	0	250,000	0	250,000
301044	Out-of-State Waiver	0	0	8,086,347	0	8,086,347
301045	Chairman Scholar Award	0	0	2,083,380	0	2,083,380
301046	President Scholar Award	0	0	1,927,125	0	1,927,125
301047	Provost Scholar Award	0	0	1,392,390	0	1,392,390
301048	Dean Scholar Award	0	0	619,805	0	619,805
301049	Premier Scholar Award	0	0	1,250,025	0	1,250,025

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301050	Pioneer Scholar Award	\$ 0	\$ 0	\$ 416,675	\$ 0	\$ 416,675
301051	Boone Scholar Award	0	0	303,825	0	303,825
301052	Top Scholar Award	0	0	152,780	0	152,780
301053	Dual Credit: Study Strong Award	0	0	166,282	0	166,282
301054	Online Programs Scholarship	0	0	1,000,000	0	1,000,000
301055	EKU Opportunity Scholarship	0	0	250,000	0	250,000
301056	EKU Access Scholarship	0	0	100,000	0	100,000
301058	SMART Scholar Awards	0	0	24,000	0	24,000
301059	Madison County Promise	0	0	18,665	0	18,665
301060	Merit, Tier I Scholarship	0	0	1,210,960	0	1,210,960
301061	Merit, Tier II Scholarship	0	0	1,963,585	0	1,963,585
301062	Merit, Tier III Scholarship	0	0	1,965,330	0	1,965,330
301063	Merit, Tier IV Scholarship	0	0	473,970	0	473,970
301064	Colonel Commitment	0	0	43,405	0	43,405
310000	Retention and Graduation	312,892	104,926	8,000	0	425,818
310010	Student Success Center	151,680	21,411	5,000	0	178,091
310100	Academic & Career Services	396,960	132,585	45,973	0	575,518
310110	Transfer Center	0	0	9,428	0	9,428
320000	Retention Trust Fund Operating	7,024	576	7,580	0	15,180
320007	Freshman Acad for Diverse Students	0	0	8,672	0	8,672
320030	EKU Retention Scholarship	0	0	38,500	0	38,500
350000	VP of Student Success	221,710	74,051	51,800	0	347,561
350001	SLATE	185,733	62,035	122,454	0	370,222
350022	Student Success Labor Pool	7,991	2,669	0	0	10,660
380000	Institutional Effectiveness & Rsch	300,218	100,273	12,306	0	412,797
400009	Center for STEM Excellence	61,951	20,692	318,943	0	401,586
400010	Quality Enhancement Programs	0	0	105,829	0	105,829
400011	QEP Enhancement Initiative	0	0	18,722	0	18,722
400012	First-Year Courses	129,830	43,363	21,544	0	194,737
400014	Veterans Studies	0	0	1,800	0	1,800
400016	Noel Studio for Creative Activ/TLC	262,057	86,759	122,072	0	470,888
400100	Sponsored Programs	248,309	83,355	5,725	0	337,389
400700	Institutionally Sponsored Research	0	0	48,474	0	48,474
400800	Restricted Pgm/Institutional Match	0	0	41,000	0	41,000
410100	CEO Development	0	0	1,000,000	0	1,000,000
430000	Regional Programming	421,629	59,441	60,000	0	541,070

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2021-22 Operating Budget

Org Code	Organization Description	FY 2021-22 Budget				Total FY 2021-22 Budget
		Salaries	Benefits	Operating	Capital	
430100	Regional Campuses-Corbin	\$ 236,893	\$ 84,427	\$ 152,766	\$ 0	\$ 474,086
430400	Regional Campuses-Manchester	341,668	123,531	152,058	0	617,257
430500	Regional Campuses-Hazard	0	0	4,340	0	4,340
430700	Regional Campuses-Lancaster	14,952	1,226	30,000	0	46,178
438888	Summer School Term-Regional Campus	48,891	13,130	0	0	62,021
440000	Natural Areas	163,467	54,598	18,652	0	236,717
440100	Lilley Cornett Woods	0	0	1,000	0	1,000
440200	Maywoods	0	0	1,000	0	1,000
510000	Facilities Management	391,370	132,398	1,000	0	524,768
510001	Facilities Administration	422,747	148,356	82,526	0	653,629
510003	Capital Construction	0	0	174,657	0	174,657
510004	Planning & Design	52,584	17,983	1,000	0	71,567
510005	Engineering & Construction	224,714	82,915	1,000	0	308,629
510020	Heat Plant Operations	0	0	90,000	0	90,000
510022	Cap Plan & Facilities Labor Pool	62,443	24,852	0	0	87,295
510030	Utilities	0	0	7,219,214	0	7,219,214
510035	Environmental Services	59,724	23,770	10,000	0	93,494
510040	Grounds/Horticulture	376,279	131,323	80,000	0	587,603
510045	Waste/Recycle Services	230,270	92,068	10,000	0	332,338
510050	Maintenance, Carpenter Shop	422,828	165,037	36,000	0	623,865
510055	Maintenance, Lock Shop	149,414	59,887	22,000	0	231,300
510060	Maintenance, Electrical Shop	315,162	122,299	140,000	0	577,461
510065	Relocation Services	178,312	70,968	10,000	0	259,280
510070	Maintenance, HVAC-R	447,274	174,664	320,000	0	941,939
510075	Maintenance, Plumbing Shop	298,109	119,067	90,000	0	507,176
510080	Maintenance, Paint Shop	337,553	134,346	40,000	0	511,900
510085	Maintenance-Vehicles	72,616	28,901	100,000	0	201,517
510095	Pest Control	65,197	25,949	12,000	0	103,146
510096	Maintenance, Pools	31,632	12,589	15,000	0	59,221
510100	Maintenance, Service Contracts	0	0	495,000	0	495,000
510110	Campus Util Sys & Bldg Climate Svcs	524,112	209,017	15,000	0	748,129
510111	Cmps Util Sys - Gas	0	0	15,000	0	15,000
510112	Cmps Util Sys - Electric	0	0	15,000	0	15,000
510113	Cmps Util Sys - Steam/Chill Wtr	0	0	10,000	0	10,000
510114	Cmps Util Sys - Waste/Sewer	0	0	5,000	0	5,000
510115	Bldg Controls/Energy Management	0	0	45,000	0	45,000

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2021-22 Operating Budget

Org Code	Organization Description	FY 2021-22 Budget				Total FY 2021-22 Budget
		Salaries	Benefits	Operating	Capital	
510200	Deferred Maintenance	\$ 0	\$ 0	\$ 2,044,603	\$ 0	\$ 2,044,603
510201	RCF's-Variou	0	0	200,000	0	200,000
510225	Custodial & Grounds Maint Contract	0	0	6,173,604	0	6,173,604
510390	Regional Univ Agric Initiatives	0	0	165,000	0	165,000
510500	Recharges-Utilities	0	0	(1,100,117)	0	(1,100,117)
510510	Recharges-Others	0	0	(765,890)	0	(765,890)
520000	Information Technology-Academic	630,762	211,934	0	0	842,696
520001	Information Tech-Administration	1,830,689	609,565	64,795	0	2,505,049
520022	Information Technology Labor Pool	4,085	1,364	0	0	5,449
520065	IT - Fixed & Recurring Costs	0	0	2,170,733	0	2,170,733
520068	Info Tech-Academic Computer Leases	0	0	0	325,000	325,000
520069	Info Tech-Admin Computer Leases	0	0	0	400,000	400,000
520090	Network & Telecommunications Svcs	0	0	40,800	0	40,800
520100	Fee-Technology	424,929	142,346	39,726	0	607,001
520103	Fee-Technology (Capital)	0	0	0	661,849	661,849
520400	Mail Delivery Services	0	0	343,484	0	343,484
520505	Copier/Printer Lease Prgm	0	0	0	222,200	222,200
540000	Police Department	1,657,719	865,214	123,073	0	2,646,006
540010	Emergency Mgmt & Security	41,593	13,892	148,000	0	203,485
560104	BookSmart Program	0	0	5,900,000	0	5,900,000
600000	Financial Affairs & Treasurer	233,213	78,313	7,000	0	318,525
600001	Finance & Administration Capital	0	0	0	250,000	250,000
600022	Finance & Administration Labor Pool	2,509	838	0	0	3,347
600100	University Business Services	0	0	9,000	0	9,000
600200	Accounting & Financial Services	559,668	187,349	18,500	0	765,517
600201	Sponsored Prgms Acctg & Fin Svcs	111,586	37,270	5,000	0	153,856
600300	Student Accounting Services	414,447	139,869	262,415	0	816,731
600400	Human Resources	891,734	292,649	254,650	0	1,439,034
600404	Healthy You at EKU	47,184	15,759	121,972	0	184,915
600405	University Employee Development	0	0	22,000	0	22,000
600422	Human Resources Labor Pool	10,506	3,509	0	0	14,015
600500	Purchasing	436,438	148,051	14,870	0	599,360
600501	Central Stores	0	0	10,000	0	10,000
600600	Budgeting & Financial Planning	244,088	81,945	6,000	0	332,033
600700	University Accounting & Reporting	231,708	78,230	26,660	0	336,599
600800	Conferencing & Events Admin	496,313	166,729	57,569	0	720,611

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2021-22 Operating Budget

Org Code	Organization Description	FY 2021-22 Budget				Total FY 2021-22 Budget
		Salaries	Benefits	Operating	Capital	
610000	Other Institutional Expenses	\$ 0	\$ 0	\$ 180,125	\$ 0	\$ 180,125
610012	Staff Council	0	0	15,000	0	15,000
610300	Bank Service Fees	0	0	95,000	0	95,000
610400	Institutional Memberships	0	0	165,000	0	165,000
610500	University Guest/Special Functions	0	0	71,000	0	71,000
610501	Employee Functions	0	0	8,000	0	8,000
610600	Professional Services	0	0	155,000	0	155,000
610800	Bad Debt Expense	0	0	1,000,000	0	1,000,000
610810	President's Special Initiative Fund	0	0	382,455	0	382,455
610830	Interpreter Services - University	0	0	26,750	0	26,750
610840	Deaf Student Accessibility Services	322,661	86,223	0	0	408,884
610900	Contingency Fund	0	0	2,003,942	0	2,003,942
610901	Contingency Fund-Capital	0	0	250,000	0	250,000
611000	Contingency Fund-Operating	11,156	3,726	1,087,940	0	1,102,822
611200	Employee Dependent Scholarship	0	1,150,000	0	0	1,150,000
611301	KERS Unfunded Liability	0	12,995,728	0	0	12,995,728
611700	Debt Service	0	0	2,900,962	0	2,900,962
616083	Regional Steward-Unrestr Infrastruc	48,782	16,713	20,000	0	85,495
620001	Online Programs - Inload Labor	(1,479,279)	(455,618)	0	0	(1,934,897)
620710	General Liability Insurance	0	0	445,077	0	445,077
620712	Automobile Insurance	0	0	231,710	0	231,710
620714	Clinical Professional Liability Ins	0	0	55,679	0	55,679
620715	Crime Insurance	0	0	37,126	0	37,126
620716	Educators Legal Liability Insurance	0	0	123,088	0	123,088
620718	Fire Insurance	0	0	1,108,835	0	1,108,835
620719	Excess Liability Insurance	0	0	38,467	0	38,467
620720	Student Medical Professional Ins	0	0	25,000	0	25,000
620721	Inland Marine Insurance	0	0	85,289	0	85,289
620722	Intercollegiate Sports Injury Ins	0	0	256,857	0	256,857
620725	Fiduciary Liab/Emp Benefits Liab Po	0	0	60,316	0	60,316
620726	International Travel Policy	0	0	4,461	0	4,461
620731	Counsel Professional Ins Policy	0	0	19,504	0	19,504
620732	Law Enforcement Liability Coverage	0	0	21,865	0	21,865
620734	Cyber Liability Insurance	0	0	87,520	0	87,520
700000	Student Affairs	45,027	15,039	9,847	0	69,913
700006	Dean of Students	0	0	5,580	0	5,580

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2021-22 Operating Budget

Org Code	Organization Description	FY 2021-22 Budget				Total FY 2021-22 Budget
		Salaries	Benefits	Operating	Capital	
700010	Dining Operation Repair Fund	\$ 0	\$ 0	\$ 65,000	\$ 0	\$ 65,000
710010	(SL) First-Year Experience	0	0	37,201	0	37,201
710011	Big E Welcome	0	0	10,000	0	10,000
710020	Summer Orientation Programs	0	0	138,622	0	138,622
710022	Diversity, Equity & Incl Labor Pool	23,985	8,011	0	0	31,996
710025	Exceptional Eastern Experience	0	0	600,000	0	600,000
710050	Center for Inclusive Excellence	122,280	41,261	29,264	0	192,805
710055	Card Services	47,252	16,202	43,000	0	106,454
730000	Counseling Center	568,627	189,921	146,743	0	905,292
740000	Student Health Services	295,850	92,451	60,879	0	449,180
770000	(SL) Student Life General	0	0	22,767	0	22,767
771000	Student Government Association	0	0	26,840	0	26,840
771010	SGA Administration	0	0	7,293	0	7,293
771020	(SL) Powell Center	0	0	22,662	0	22,662
771032	Student Health Promotion & Educ	0	0	30,110	0	30,110
772000	(SL) Student Activities	0	0	31,978	0	31,978
773000	Student Activities Council	0	0	114,689	0	114,689
774000	Student Organizations	0	0	33,173	0	33,173
790100	Alumni Coliseum Pool	0	0	1,000	0	1,000
800000	Advancement	0	0	10,000	0	10,000
800022	Development Labor Pool	12,840	4,288	0	0	17,128
800500	Development Ops & Campaign Mgmt	295,868	99,660	85,925	0	481,452
800550	Donor Engagement	0	0	10,000	0	10,000
810000	Development	923,103	306,025	49,220	0	1,278,348
810100	Planned Giving	0	0	24,587	0	24,587
820000	Alumni Engagement	178,560	60,899	50,475	0	289,934
820200	Annual Fund	0	0	58,629	0	58,629
820500	Alumni Marketing & Communication	0	0	107,555	0	107,555
830000	Communications & Brand Management	1,379,371	453,783	216,592	0	2,049,746
830001	Recruitment Advertising-Brand Mgmt	0	0	922,321	0	922,321
900000	Intercollegiate Athletics Admin	880,796	278,858	100,000	0	1,259,654
900001	Athletics Ticket Office	34,977	12,102	75,000	0	122,079
900017	Athletic Postseason	0	0	150,000	0	150,000
900021	Athletic Business Office	0	0	20,000	0	20,000
900023	Athletic Compliance	0	0	23,000	0	23,000
900024	Athletic Facilities/Game Operations	0	0	170,000	0	170,000

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2021-22 Operating Budget

Org Code	Organization Description	FY 2021-22 Budget				Total FY 2021-22 Budget
		Salaries	Benefits	Operating	Capital	
900025	Athletic Development/Multi Media	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 100,000
901000	Athletic Communications	0	0	35,000	0	35,000
901100	Athletic Training	362,075	113,653	110,000	0	585,728
901101	Scholarships - Manager	0	0	125,000	0	125,000
901200	Sports Performance	151,304	48,597	20,000	0	219,900
902000	Athletic Marketing	0	0	170,000	0	170,000
902100	Dance Team	9,553	783	10,000	0	20,336
902101	Scholarships-Dance Team	0	0	40,000	0	40,000
904000	Bratzke SAA Center	169,637	58,894	6,210	0	234,741
910000	Baseball	179,530	58,864	220,000	0	458,395
910001	Scholarships-Baseball	0	0	358,685	0	358,685
910100	Basketball-Men	564,369	188,499	400,000	0	1,152,868
910101	Scholarships-Basketball Men	0	0	458,339	0	458,339
910200	Basketball-Women	301,583	101,569	235,000	0	638,152
910201	Scholarships-Basketball Women	0	0	498,253	0	498,253
910300	Football	1,137,650	366,367	975,000	0	2,479,017
910301	Scholarships-Football	0	0	1,867,122	0	1,867,122
910400	Golf-Men	76,965	25,916	85,000	0	187,882
910401	Scholarships-Golf Men	0	0	137,956	0	137,956
910500	Golf-Women	69,323	23,784	85,000	0	178,107
910501	Scholarships-Golf Women	0	0	214,541	0	214,541
910600	Softball	152,713	48,626	160,000	0	361,339
910601	Scholarships-Softball	0	0	432,142	0	432,142
910800	Tennis-Women	47,763	15,953	0	0	63,716
910900	Track-Men	101,263	32,002	120,000	0	253,265
910901	Scholarships-Track Men	0	0	444,236	0	444,236
911000	Track-Women	101,263	32,002	120,000	0	253,265
911001	Scholarships-Track Women	0	0	634,623	0	634,623
911100	Volleyball	131,697	41,187	125,000	0	297,884
911101	Scholarships-Volleyball	0	0	301,582	0	301,582
911150	Beach Volleyball	8,500	1,751	35,000	0	45,251
911151	Scholarships-Beach Volleyball	0	0	140,824	0	140,824
911200	Cheerleaders-Coed	7,164	587	8,000	0	15,752
911201	Scholarships-Cheerleader	0	0	50,000	0	50,000
911210	Cheerleading-Female	7,164	587	8,000	0	15,752
911300	Soccer	110,151	37,211	125,000	0	272,362

Table G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2021-22 Operating Budget

Org Code	Organization Description	FY 2021-22 Budget				Total FY 2021-22 Budget
		Salaries	Benefits	Operating	Capital	
911301	Scholarships-Soccer	\$ 0	\$ 0	\$ 429,196	\$ 0	\$ 429,196
Total Educational and General Expenditures		\$ 97,176,348	\$ 43,530,503	\$ 105,327,002	\$ 1,951,549	\$ 247,985,402

Table H

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
FY 2021-22 Operating Budget

Auxiliary Fund	Org Code	Organization Description	FY 2021-22 Budget				Total FY 2021-22 Budget
			Salaries	Benefits	Operating	Capital	
Student Housing Operations	781030	Campus Life	\$ 71,053	\$ 23,732	\$ 10,150	\$ 0	\$ 104,935
	781040	University Housing	1,999,705	558,498	1,454,930	530,000	4,543,133
	781070	Housing System Maint & Operations	0	0	1,939,466	0	1,939,466
	781090	Housing Maintenance	329,485	128,817	631,645	0	1,089,947
	781110	Housing System Debt Service	0	0	5,420,280	0	5,420,280
	781140	Univ Housing-Admin Recharge	0	0	523,974	0	523,974
	782000	Burnam Hall	20,000	180	208,214	0	228,394
	782020	Clay Hall	19,000	171	217,564	0	236,735
	782060	Keene Hall	6,700	60	0	0	6,760
	782080	McGregor Hall	25,000	225	310,421	0	335,646
	782090	Palmer Hall	21,000	189	150,681	0	171,870
	782110	Sullivan Hall	20,000	180	119,332	0	139,512
	782120	Telford Hall	23,580	212	252,207	0	275,999
	782140	Walters Hall	18,000	162	228,202	0	246,364
	782150	Residence Hall Association	0	0	18,500	0	18,500
	782395	South Residence Hall	22,000	198	136,328	0	158,526
	782396	Grand Campus Apartments	10,000	90	3,387,263	0	3,397,353
Student Housing Operations Total			2,585,522	712,715	15,009,157	530,000	18,837,394
Student Housing-Martin Hall	782070	Martin Hall	144,568	12,861	(157,429)	0	0
Student Housing-Martin Hall Total			144,568	12,861	(157,429)	0	0
Student Housing-North Hall	782397	North Residence Hall	114,568	12,711	(127,279)	0	0
Student Housing-North Hall Total			114,568	12,711	(127,279)	0	0
Student Housing Capital Fund	781060	Residential Networking	0	0	530,000	0	530,000
Student Housing Capital Fund Total			0	0	530,000	0	530,000
Housing Faculty and Non-Student	781010	Other Housing Rental	0	0	18,000	0	18,000
	781080	Housing Rental Maint & Operations	0	0	20,000	0	20,000
	782400	Leake Apartments	0	0	17,000	0	17,000
Housing Faculty and Non-Student Total			0	0	55,000	0	55,000
Campus Recreation Center	771030	Campus Recreation Center	674,551	100,874	668,426	0	1,443,850
Campus Recreation Center Total			674,551	100,874	668,426	0	1,443,850
Printing Services	520500	Printing Services	260,120	86,880	403,000	0	750,000
Printing Services Total			260,120	86,880	403,000	0	750,000
EKU Mail Center	520455	EKU Mail Center	0	0	1,130	0	1,130
EKU Mail Center Total			0	0	1,130	0	1,130
EKU Center for the Arts	616077	EKU Center for the Arts	459,771	129,133	242,936	0	831,840
EKU Center for the Arts Total			459,771	129,133	242,936	0	831,840

Table H

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
FY 2021-22 Operating Budget

Auxiliary Fund	Org Code	Organization Description	FY 2021-22 Budget				Total FY 2021-22 Budget
			Salaries	Benefits	Operating	Capital	
Parking Operations	512650	Parking Lot Maintenance	\$ 0	\$ 0	\$ 0	\$ 509,577	\$ 509,577
	540100	Transportation Services	0	0	250,000	0	250,000
	540200	Parking Services	230,576	77,667	194,680	0	502,923
	540300	Towing Services	0	0	7,500	0	7,500
	616089	Parking Operations-Crabbe Lot	0	0	35,000	0	35,000
Parking Operations Total			230,576	77,667	487,180	509,577	1,305,000
White Hall State Historic Site	617000	White Hall State Historic Site	38,898	9,464	81,655	0	130,016
White Hall State Historic Site Total			38,898	9,464	81,655	0	130,016
Adams Tennis Center	616125	Adams Tennis Center	42,768	12,237	6,995	0	62,000
Adams Tennis Center Total			42,768	12,237	6,995	0	62,000
OSHA Training Institute	410197	OSHA Training Institute Educ. Ctr.	199,173	40,265	88,562	0	328,000
OSHA Training Institute Total			199,173	40,265	88,562	0	328,000
Community & Workforce Educ	410149	Community Education	41,181	9,815	3,472	0	54,468
	410166	Workforce Education	85,910	21,554	14,000	0	121,464
	410268	U.S. Army & Marine Corps. Courses	77,322	15,745	3,000	0	96,067
Community & Workforce Educ Total			204,413	47,115	20,472	0	272,000
Facilitation Center	410204	Facilitation Center	160,407	54,584	18,783	0	233,774
Facilitation Center Total			160,407	54,584	18,783	0	233,774
University Club at Arlington	200616	University Club at Arlington	578,830	149,025	809,545	0	1,537,400
University Club at Arlington Total			578,830	149,025	809,545	0	1,537,400
Eastern Progress	616033	Eastern Progress	25,520	230	8,924	0	34,674
Eastern Progress Total			25,520	230	8,924	0	34,674
WEKU Public Radio	530200	WEKU Public Radio	529,511	161,642	583,141	0	1,274,294
WEKU Public Radio Total			529,511	161,642	583,141	0	1,274,294
Airport FBO	221950	Airport FBO	91,728	23,320	360,622	0	475,670
Airport FBO Total			91,728	23,320	360,622	0	475,670
Total Auxiliary Expenditures			\$ 6,340,924	\$ 1,630,720	\$ 19,090,821	\$ 1,039,577	\$ 28,102,042

TABLE I

Eastern Kentucky University

Tuition and Fees

For the Fiscal/Academic Year 2021-22

		Per Semester 2021-22	
<u>Undergraduate Tuition</u>			
Resident -	Full-time (12 credit hours and above)	\$	4,726.00
	Part-time ¹	\$	394.00
Non-resident -	Full-time (12 credit hours and above)	\$	9,862.00
	Part-time ¹	\$	822.00
Resident -	Winter and Summer Per Credit Hour	\$	394.00
Non-resident -	Winter and Summer Per Credit Hour	\$	429.00
<u>Graduate Tuition (per credit hour)</u>			
Master's Resident		\$	550.00
Master's Non-resident		\$	750.00
	M.S. Athletic Training, Resident and Non-resident	\$	550.00
Doctorate in Education		\$	575.00
Doctorate in Nursing Practice		\$	675.00
Doctorate in Occupational Therapy		\$	675.00
Doctorate in Psychology		\$	675.00
<u>eCampus Online Programs Tuition (per credit hour)</u>			
Undergraduate			
	RN to BSN online program	\$	460.00
	All other eCampus Bachelor degree online programs	\$	417.00
Graduate			
	College of Letters, Arts and Social Sciences		
	M.S. in General Psychology - ABA Concentration	\$	662.00
	Other eCampus graduate online programs (CLASS)	\$	611.00
	College of Science	\$	611.00
	College of Education - Mental Health Counseling	\$	510.00
	College of Education - Human Services: Student Personnel Services	\$	510.00
	College of Education - Communication Disorders	\$	510.00
	College of Education - Ed.D.	\$	510.00
	College of Education - MAT Traditional	\$	510.00
	College of Education - All Other Programs	\$	395.00
	College of Business and Technology	\$	611.00
	M.B.A.	\$	662.00
	College of Health Sciences	\$	662.00
	College of Justice and Safety	\$	611.00
<u>EKU Now! Tuition (per credit hour)</u>		See footnote ²	
<u>Active Duty Military Tuition (per credit hour)</u>			
	Undergraduate	\$	250.00
	Graduate ³	\$	325.00

Note: All dollar values are rounded.

¹ Part-time status is less than 12 credit hours; part-time rate is assessed at 1/12 of the full-time rate.

² Per 2021 Acts Chapter 169; Part 1, Section K (Postsecondary Education), Unit 2, Sub-part 6, dual credit rates shall be established in accordance with KCTCS Appropriations Act guidance per credit hour.

³ Regular online tuition rates apply to the MSN, DNP, and OTD programs.

TABLE I

Eastern Kentucky University
Tuition and Fees
For the Fiscal/Academic Year 2021-22

	Per Semester 2021-22
<u>Military Veterans Tuition</u>	
Undergraduate	
Full-time (12 credit hours and above)	\$ 4,726.00
Part-time ¹	\$ 394.00
Online Courses (non-program; per credit hour)	\$ 421.00
Graduate (per credit hour)	
Master's	\$ 550.00
Master's Online Courses (non-program)	\$ 550.00
Doctorate in Education	\$ 575.00
Doctorate in Nursing Practice	\$ 675.00
Doctorate in Occupational Therapy	\$ 675.00
Doctorate in Psychology	\$ 675.00

Note: All dollar values are rounded.

¹ Part-time status is less than 12 credit hours; part-time rate is assessed at 1/12 of the full-time rate.

TABLE J

Eastern Kentucky University

Model Laboratory School Tuition and Fees

For the Fiscal/Academic Year 2021-22

	Per Academic Year 2021-22
<u>Tuition and Mandatory Fees</u>	
Kindergarten	
Tuition	\$ 3,700.00
Textbook/Workbook Fee	\$ 175.00
Technology Fee	\$ 275.00
Asset Preservation Fee	\$ 100.00
Grades 1 - 12	
Tuition	\$ 3,415.00
Textbook/Workbook Fee	\$ 205.00
Technology Fee	\$ 275.00
Asset Preservation Fee	\$ 100.00
<i>For families with multiple students enrolled at Model, the oldest student's tuition (only) will be reduced by 5%. Fees are not discounted.</i> <i>Students who qualify for free or reduced price lunch may request to have fees (but not tuition) waived.</i> <i>For returning Model students in good standing, a \$250 non-refundable deposit is due by March 31 to secure enrollment for the next year. For students enrolling at Model for the first time, the \$250 deposit is due within 48 hours of notification of acceptance. The annual tuition bill will be reduced by the deposit amount and any discounts, if applicable.</i> <i>Tuition and fees will be billed over 10 months: August through May. Payments are due by the 15th of each month.</i> <i>For partial year students, only the tuition, textbook/workbook fee, and technology fee will be prorated by months enrolled. Students who attend any portion of a month will be billed for that month. No other fees are prorated.</i>	
	2021-22
<u>Specialized Fees</u>	
AP Exam (except seminar and research) ¹	\$ 94.00
AP Exam (seminar and research) ¹	\$ 142.00
Art Studio Elective Courses (Grades 8 - 12)	\$ 35.00
Athletic Uniform Rental Fee (maximum)	\$ 75.00
Background Check Volunteer (non-employee) ¹	\$ 15.00
Background Check w/Fingerprint (non-employee) ¹	\$ 25.00
Credit Card Processing/Convenience Fee	4% of the total transaction
Field Trips	Variable
Financial Aid Application Processing Fee (paid to vendor) ¹	\$ 30.00
Graduation Fee (Seniors)	\$ 40.00
Late Payment Fee (paid after 15 th of any month)	\$ 25.00
Lock Replacement	\$ 10.00
Lost or Damaged Technology	Actual replacement cost
Lost Textbook/Workbook	Actual replacement cost
Lost Library Book	Actual replacement cost
PSAT Exam (elective) ¹	\$ 17.00
Returned Check Fee	\$ 25.00
Technology Certifications ¹	\$ 120.00

Model Laboratory School assesses and collects additional dues for clubs, organizations and activities for which students opt to join, be part of, or attend as well as for graduation regalia, class rings, yearbooks, school pictures, senior portraits, ACT, spirit wear and memorabilia, snacks, etc. for which the school makes payment on behalf of the student.

These fees do not include any fees or charges assessed by the university's dining services provider.

Fees are subject to change in emergency or unanticipated circumstances on an interim basis.

¹ Fee is determined by an external provider and is subject to change.

TABLE J

Eastern Kentucky University
Model Laboratory School Tuition and Fees
For the Fiscal/Academic Year 2021-22

	2021-22
<u>Extended Learning Program</u>	
Annual Enrollment/Application Fee (per family)	\$ 50.00
Full-Time Weekly Tuition Rate (per child)	\$ 65.00
Part-Time Drop-In Hourly Tuition Rate (per child)	\$ 8.00
<u>Summer Enrichment Program</u>	
Enrollment/Application Fee (per child)	\$ 5.00
Hourly Tuition (per child)	\$ 3.00
<u>Summer School - Secondary</u>	
Course Tuition (per 1/2 credit)	\$ 50.00

TABLE K

Eastern Kentucky University
Housing Fees - Student
For the Fiscal/Academic Year 2021-22

Residence Halls and Related Charges	Per Semester 2021-22			
	Double		Single	
Basic Room, no sink, community bath				
Keene	\$	2,508.00	\$	3,762.00
Palmer	\$	2,708.00	\$	4,062.00
Sullivan	\$	2,708.00	\$	4,062.00
Enhanced Traditional Room with sink, community bath				
Burnam	\$	2,910.00	\$	4,365.00
Clay	\$	2,967.00	\$	4,451.00
McGregor	\$	3,024.00	\$	4,536.00
Walters	\$	2,910.00	\$	4,365.00
Suite Style Room				
Burnam	\$	3,054.00	\$	4,581.00
Telford	\$	2,967.00	\$	4,451.00
New Construction Suite-Style				
South Hall	\$	3,619.00	\$	3,960.00
Martin Hall - Traditional Suite	\$	3,661.00	\$	7,322.00
Martin Hall - Super Suite	\$	3,879.00	\$	7,758.00
North Hall - Traditional Suite	\$	3,661.00	\$	7,322.00
North Hall - Super Suite	\$	3,879.00	\$	7,758.00
New Apartment Style				
Grand Campus			\$	4,236.00
Conference and Other Short-Term Special Activities				
Traditional Hall				
Daily	\$	19.00	\$	27.00
Suite-Style (Burnam & Telford)				
Daily	\$	20.00	\$	31.00
Suite-Style (Martin, North)				
Daily	\$	28.00	\$	56.00
General Housing Fees				
Housing Pre-Payment	\$	200.00	\$	200.00
Unauthorized Room Change	\$	100.00	\$	100.00
Lock Out Fee	\$	5.00	\$	5.00

TABLE L

**Eastern Kentucky University
Housing Fees - Non-Student
For the Fiscal/Academic Year 2021-22**

<u>University Owned Housing Facilities</u>	<u>Per Month 2021-22</u>
416 Lancaster Avenue - Basement Apartment	\$ 390.00
410 Lancaster Avenue	\$ 1,375.00
Hycliff Drive	
704 Hycliff Drive	\$ 1,345.00
712 Hycliff Drive	\$ 675.00
Van Hoose Drive	
1102 Van Hoose Drive	\$ 430.00
1103 Van Hoose Drive	\$ 430.00

Note: As rental agreements are terminated, rates may change.

TABLE M

Eastern Kentucky University

Facility Rental Fees

For the Fiscal/Academic Year 2021-22

<u>Conferencing and Events</u>	<u>2021-22 Fee</u>
Alumni Coliseum	
Auxiliary Gym	\$ 200.00 - \$ 400.00
McBrayer Gym	\$ 1,000.00 - \$ 5,000.00
Parking Lot	\$ 500.00 - \$ 2,000.00
Indoor Pool	\$ 150.00 - \$ 225.00
Brock Auditorium	\$ 500.00 - \$ 2,000.00
Burrier Living Center	\$ 75.00
Business and Technology Center	
Atrium	\$ 250.00
Auditorium	\$ 350.00
Both (Atrium & Auditorium)	\$ 500.00
Labs	\$ 250.00 - \$ 350.00
Case Dining Hall	
Atrium	\$ 100.00
Regents Dining Room	\$ 200.00 - \$ 350.00
Classrooms (General)	\$ 50.00 - \$ 150.00
Classrooms (Distance Learning)	\$ 75.00 - \$ 150.00
Classrooms (New Science Building)	\$ 75.00 - \$ 150.00
Chapel of Meditation	\$ 150.00 - \$ 500.00
Elmwood House (Grounds Only)	\$ 150.00 - \$ 500.00
Fitness & Wellness Center Basketball Courts	\$ 250.00 - \$ 800.00
Gifford Theater	\$ 400.00 - \$ 1,500.00
Green Space (General)	\$ 50.00 - \$ 500.00
Hanger Field	\$ 1,600.00 - \$ 5,000.00
Hood Softball Field	\$ 150.00 - \$ 500.00
Hughes Baseball Field	\$ 200.00 - \$ 500.00
Intramural Fields	
Regular	\$ 75.00 - \$ 175.00
Turf	\$ 100.00 - \$ 200.00
Keen Johnson Building	
Ballroom	\$ 500.00 - \$ 1,500.00
Walnut Hall	\$ 150.00 - \$ 500.00
Pearl Buchanan Theater	\$ 100.00 - \$ 200.00
Plaza	\$ 100.00 - \$ 300.00
Lecture Halls	
Combs	\$ 100.00 - \$ 250.00
Dizney	\$ 100.00 - \$ 250.00
Moore	\$ 100.00 - \$ 250.00
New Science Building	\$ 100.00 - \$ 250.00
Wallace	\$ 100.00 - \$ 250.00

All rates are subject to change per contract.

The rates shown above are base rates that apply to rental of University facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of ECU Conferencing & Events shall determine the final rates based upon requests and activity requirements.

TABLE M

Eastern Kentucky University

Facility Rental Fees

For the Fiscal/Academic Year 2021-22

<u>Conferencing and Events</u>	<u>2021-22 Fee</u>			
Lily Cornett Woods				
Outdoor Classroom	\$	40.00	-	\$ 150.00
Visitor's Center	\$	40.00	-	\$ 200.00
Maywoods Natural Areas				
Amphitheatre	\$	40.00	-	\$ 500.00
Outdoor Classroom	\$	40.00	-	\$ 150.00
Lodge	\$	40.00	-	\$ 200.00
McKinney Women's Soccer Complex	\$	500.00	-	\$ 1,000.00
Moberly Gymnasium	\$	100.00	-	\$ 250.00
Model Laboratory School				
Edwards Auditorium	\$	100.00	-	\$ 250.00
Gymnasium	\$	100.00	-	\$ 250.00
Baseball Field	\$	75.00	-	\$ 100.00
Classrooms	\$	150.00	-	\$ 500.00
Cafeteria	\$	100.00	-	\$ 250.00
New Science Building-Atrium	\$	250.00	-	\$ 500.00
Noel Studio				
Breakout Rooms	\$	75.00	-	\$ 100.00
Discovery Room	\$	175.00	-	\$ 350.00
Conference Rooms	\$	100.00	-	\$ 250.00
Parking Lots (General)	\$	100.00	-	\$ 5,000.00
Perkins Conference Center				
Computer Lab	\$	175.00	-	\$ 350.00
Rooms	\$	50.00	-	\$ 100.00
Quadrants (per quadrant)	\$	175.00		
Lobby	\$	100.00	-	\$ 350.00
Powell Building				
Lobby	\$	50.00	-	\$ 200.00
Room 105	\$	50.00	-	\$ 150.00
Room 108	\$	150.00	-	\$ 300.00
Room 201	\$	150.00	-	\$ 300.00
Room 202	\$	150.00	-	\$ 300.00
Room 203	\$	150.00	-	\$ 300.00
Room 204	\$	200.00	-	\$ 400.00
Room 208	\$	100.00	-	\$ 200.00
Room 212	\$	100.00	-	\$ 200.00
Room 213	\$	100.00	-	\$ 200.00
Room 219	\$	300.00	-	\$ 450.00
Room 220	\$	100.00	-	\$ 200.00
Room 224	\$	100.00	-	\$ 200.00
Room 225	\$	100.00	-	\$ 200.00
Room 229	\$	200.00	-	\$ 400.00

All rates are subject to change per contract.

The rates shown above are base rates that apply to rental of University facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of ECU Conferencing & Events shall determine the final rates based upon requests and activity requirements.

TABLE M

Eastern Kentucky University
Facility Rental Fees
For the Fiscal/Academic Year 2021-22

<u>Conferencing and Events</u>	<u>2021-22 Fee</u>
Ravine	\$ 150.00 - \$ 1,500.00
Samuels Track	\$ 250.00 - \$ 1,500.00
Stratton Building	
Duck Pond Green Space	\$ 250.00 - \$ 500.00
Posey Auditorium	\$ 250.00 - \$ 750.00
Driving Range	\$ 150.00 - \$ 500.00
Cafeteria	\$ 200.00 - \$ 500.00
Tennis Courts	
Outdoors	\$ 100.00 - \$ 200.00
Indoors (Greg Adams)	\$ 100.00 - \$ 200.00
Walk/Run Path and Routes	\$ 100.00 - \$ 200.00
Weaver Health	
Pool (Therapeutic)	\$ 125.00 - \$ 200.00
Gym	\$ 100.00 - \$ 200.00
White Hall State Historic Site	
Mansion	\$ 1,500.00 - \$ 5,000.00
Back Field	\$ 100.00 - \$ 3,000.00
Front Lawn	\$ 250.00 - \$ 5,000.00
Side Lawn	\$ 250.00 - \$ 4,000.00
Parking Lot	\$ 100.00 - \$ 3,000.00
Whitlock Building	
O'Donnell Auditorium	\$ 750.00 - \$ 2,000.00
Lobby	\$ 150.00 - \$ 300.00

All rates are subject to change per contract.

The rates shown above are base rates that apply to rental of University facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of EKV Conferencing & Events shall determine the final rates based upon requests and activity requirements.

TABLE N

Eastern Kentucky University
Dining Fees
For the Fiscal/Academic Year 2021-22

Meal Plan	Flex Dollars Included	Total Meals per Semester	Fees Per Semester 2021-22
\$300 Declining Balance	\$ 300.00	<i>n/a</i>	\$ 300.00
\$500 Declining Balance	\$ 500.00	<i>n/a</i>	\$ 500.00
25 Block	\$ 300.00	25	\$ 450.00
50 Block	\$ 300.00	50	\$ 600.00
75 Block	\$ 300.00	75	\$ 750.00
Faculty & Staff Meal Plan	\$ 200.00	20	\$ 340.00
100 Block VIP ¹	\$ 300.00	100	\$ 1,100.00
150 Block VIP ¹	\$ 300.00	150	\$ 1,450.00
5-Day All Access ²	\$ 300.00	217	\$ 1,997.00
5-Day All Access VIP ^{1, 2}	\$ 300.00	217	\$ 2,110.00
7-Day All Access ²	\$ 300.00	304+	\$ 2,295.00
7-Day All Access VIP ^{1, 2}	\$ 300.00	304+	\$ 2,353.00

¹ *VIP plans include an opportunity to exchange a meal swipe for a meal at national brands and convenience locations on campus.*

² *Satisfies residential meal plan requirement.*

TABLE O

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2021-22

Course	2021-22 Fee	Course	2021-22 Fee
College of Science			
<i>MCAT Practice Test Fees</i>			
SCO 400	\$ 30.00		
<i>Biological Sciences</i>			
BIO 100	\$ 25.00	BIO 551	\$ 30.00
BIO 102	\$ 20.00	BIO 552	\$ 30.00
BIO 111	\$ 25.00	BIO 556	\$ 50.00
BIO 112	\$ 25.00	BIO 557	\$ 50.00
BIO 271	\$ 20.00	BIO 558	\$ 30.00
BIO 273	\$ 95.00	BIO 561	\$ 50.00
BIO 304	\$ 30.00	BIO 584	\$ 30.00
¹ BIO 307	\$ 25.00	BIO 598	\$ 30.00
¹ BIO 308	\$ 25.00	BIO 710	\$ 30.00
BIO 315	\$ 30.00	BIO 711	\$ 50.00
BIO 316	\$ 30.00	BIO 721	\$ 95.00
BIO 318	\$ 30.00	BIO 722	\$ 30.00
BIO 319	\$ 30.00	BIO 725	\$ 95.00
BIO 320	\$ 90.00	BIO 727	\$ 75.00
BIO 328	\$ 30.00	BIO 728	\$ 75.00
BIO 335	\$ 95.00	BIO 731	\$ 95.00
BIO 340	\$ 50.00	BIO 731S	\$ 95.00
BIO 342	\$ 75.00	BIO 735	\$ 75.00
BIO 371	\$ 30.00	BIO 736	\$ 95.00
BIO 510	\$ 30.00	BIO 742	\$ 50.00
BIO 511	\$ 50.00	BIO 746	\$ 30.00
BIO 521	\$ 95.00	BIO 747	\$ 95.00
BIO 522	\$ 30.00	BIO 748	\$ 50.00
BIO 525	\$ 95.00	BIO 750	\$ 30.00
BIO 527	\$ 75.00	BIO 753	\$ 30.00
BIO 528	\$ 75.00	BIO 754	\$ 30.00
BIO 531	\$ 95.00	BIO 756	\$ 50.00
BIO 531S	\$ 95.00	BIO 757	\$ 50.00
BIO 535	\$ 75.00	BIO 758	\$ 30.00
BIO 536	\$ 95.00	BIO 761	\$ 30.00
BIO 542	\$ 50.00	BIO 784	\$ 30.00
BIO 546	\$ 30.00	BIO 798	\$ 30.00
BIO 547	\$ 95.00	BIO 806	\$ 30.00
BIO 548	\$ 50.00	BIO 821	\$ 100.00
BIO 550	\$ 30.00	BIO 831	\$ 50.00

¹ Does not apply to online sections

TABLE O

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2021-22

Course	2021-22 Fee	Course	2021-22 Fee
<i>Biological Sciences (continued)</i>			
BIO 835	\$ 50.00	BIO 849	\$ 30.00
BIO 845	\$ 30.00	BIO 850	\$ 50.00
BIO 848	\$ 50.00		
WLD 382	\$ 30.00	WLD 586	\$ 50.00
WLD 489	\$ 30.00	WLD 786	\$ 50.00
<i>Chemistry</i>			
¹ CHE 100	\$ 35.00	CHE 501L	\$ 50.00
¹ CHE 101L	\$ 35.00	CHE 515	\$ 50.00
¹ CHE 102L	\$ 35.00	CHE 525	\$ 50.00
CHE 104	\$ 35.00	CHE 532	\$ 50.00
¹ CHE 105L	\$ 35.00	CHE 570	\$ 50.00
¹ CHE 111L	\$ 35.00	CHE 574L	\$ 50.00
¹ CHE 112L	\$ 35.00	CHE 575L	\$ 50.00
CHE 325L	\$ 45.00	CHE 701L	\$ 50.00
CHE 361L	\$ 45.00	CHE 715	\$ 50.00
CHE 362L	\$ 45.00	CHE 770	\$ 50.00
CHE 425L	\$ 50.00	CHE 774L	\$ 50.00
CHE 432	\$ 50.00	CHE 775L	\$ 50.00
CHE 495	\$ 50.00		
FMT 140	\$ 35.00	FMT 545	\$ 75.00
FMT 345	\$ 50.00	FMT 549	\$ 75.00
FMT 540	\$ 75.00		
<i>Computer Science</i>			
All CSC courses except CSC 349 and CSC 839			\$ 35.00
All INF courses			\$ 35.00
<i>Forensic Science</i>			
FOR 331L	\$ 75.00	FOR 442L	\$ 50.00
FOR 411L	\$ 50.00	FOR 451L	\$ 50.00
FOR 412	\$ 50.00	FOR 490	\$ 50.00
FOR 412L	\$ 50.00	FOR 499	\$ 75.00
<i>Physics, Geosciences & Astronomy</i>			
PHY 101	\$ 25.00	PHY 202	\$ 25.00
PHY 102	\$ 25.00	PHY 303	\$ 25.00
PHY 131	\$ 25.00	PHY 308	\$ 25.00
PHY 132	\$ 25.00	PHY 406	\$ 25.00
PHY 201	\$ 25.00		

¹ Does not apply to online sections

TABLE O

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2021-22

Course	2021-22 Fee	Course	2021-22 Fee
<i>Physics, Geosciences & Astronomy (continued)</i>			
GEO 110	\$ 20.00	² GEO 435	\$ 50.00
GEO 210	\$ 20.00	GEO 450	\$ 25.00
GEO 325S	\$ 25.00	GEO 456	\$ 50.00
GLY 102	\$ 20.00	GLY 410	\$ 50.00
GLY 104	\$ 20.00	GLY 415	\$ 50.00
GLY 107	\$ 30.00	GLY 420	\$ 50.00
GLY 108	\$ 20.00	GLY 451	\$ 1,500.00
GLY 109	\$ 20.00	GLY 480	\$ 50.00
GLY 351	\$ 100.00	GLY 498	\$ 50.00
GLY 409	\$ 50.00	GLY 499	\$ 50.00
AST 133	\$ 25.00	AST 135	\$ 25.00
<i>Mathematics and Statistics</i>			
MAT 105P	\$ 30.00	MAT 111A	\$ 15.00
MAT 106P	\$ 30.00	MAT 111B	\$ 15.00
STA 215P	\$ 30.00		

College of Letters, Arts and Social Sciences

<i>Anthropology and Sociology</i>			
¹ ANT 201	\$ 20.00		
<i>Art and Design</i>			
ART 100	\$ 20.00	ART 300	\$ 25.00
ART 101	\$ 98.00	ART 301	\$ 25.00
ART 152	\$ 50.00	ART 312	\$ 23.00
ART 153	\$ 30.00	ART 313	\$ 73.00
ART 154	\$ 50.00	ART 314	\$ 23.00
ART 210	\$ 128.00	ART 321	\$ 63.00
ART 216	\$ 128.00	ART 322	\$ 63.00
ART 220	\$ 53.00	ART 323	\$ 63.00
ART 230	\$ 73.00	ART 331	\$ 63.00
ART 236	\$ 50.00	ART 332	\$ 63.00
ART 240	\$ 48.00	ART 333	\$ 63.00
ART 246	\$ 48.00	ART 334	\$ 50.00
ART 270	\$ 33.00	ART 335	\$ 63.00
ART 280	\$ 250.00	ART 336	\$ 50.00
ART 281	\$ 78.00	ART 341	\$ 48.00
ART 290	\$ 100.00	ART 343	\$ 48.00

¹ Does not apply to online sections

² Fall term only

TABLE O

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2021-22

Course	2021-22 Fee	Course	2021-22 Fee
<i>Art and Design (continued)</i>			
ART 344	\$ 48.00	ART 460	\$ 40.00
ART 371	\$ 43.00	ART 461	\$ 50.00
ART 372	\$ 53.00	ART 472	\$ 53.00
ART 376	\$ 33.00	ART 473	\$ 53.00
ART 381	\$ 50.00	ART 474	\$ 53.00
ART 382	\$ 50.00	ART 483	\$ 50.00
ART 383	\$ 50.00	ART 484	\$ 28.00
ART 391	\$ 100.00	ART 491	\$ 100.00
ART 392	\$ 100.00	ART 492	\$ 100.00
ART 401	\$ 25.00	ART 540	\$ 45.00
ART 413	\$ 23.00	ART 560	\$ 40.00
ART 414	\$ 23.00	ART 760	\$ 40.00
ART 423	\$ 83.00	ART 800	\$ 25.00
ART 424	\$ 63.00	ART 810	\$ 23.00
ART 430	\$ 50.00	ART 820	\$ 63.00
ART 433	\$ 63.00	ART 830	\$ 63.00
ART 434	\$ 63.00	ART 840	\$ 63.00
ART 443	\$ 48.00	ART 870	\$ 53.00
ART 444	\$ 48.00	ART 880	\$ 28.00
AED 360	\$ 45.00	AED 561	\$ 45.00
AED 361	\$ 28.00	AED 761	\$ 45.00
DES 250	\$ 70.00	DES 426	\$ 30.00
DES 326	\$ 30.00	DES 450	\$ 70.00
DES 350	\$ 70.00	DES 451	\$ 70.00
DES 351	\$ 70.00	DES 452	\$ 50.00
DES 352	\$ 70.00	DES 453	\$ 70.00
DES 353	\$ 70.00	DES 454	\$ 70.00
DES 354	\$ 70.00		
<i>Communications</i>			
BEM 202	\$ 15.00	BEM 350	\$ 5.00
BEM 203	\$ 15.00	BEM 351	\$ 5.00
⁶ BEM 295	\$ 20.00	⁶ BEM 360	\$ 15.00
BEM 301	\$ 15.00	BEM 370	\$ 20.00
BEM 305/305W	\$ 15.00	BEM 395	\$ 20.00
BEM 320	\$ 15.00	BEM 401	\$ 20.00
BEM 325	\$ 15.00	BEM 402	\$ 20.00
BEM 330	\$ 15.00	BEM 412	\$ 15.00

⁶ ***Lab sections only***

TABLE O

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2021-22

Course	2021-22 Fee	Course	2021-22 Fee
<i>Communications (continued)</i>			
⁶ BEM 460	\$ 5.00	BEM 495	\$ 20.00
COM 300	\$ 15.00		
PUB 320	\$ 15.00	PUB 412	\$ 15.00
PUB 325/325S	\$ 15.00	PUB 415S	\$ 15.00
PUB 380	\$ 15.00	PUB 490	\$ 15.00
PUB 385/385S	\$ 15.00	PUB 491	\$ 20.00
PUB 410S	\$ 15.00		
<i>Music</i>			
Music Fees per applied lesson:			
Level 1	\$ 75.00	Level 2	\$ 100.00
MUS 192	\$ 50.00	MUS 392	\$ 50.00
MUS 292	\$ 50.00	MUS 492	\$ 50.00
<i>Psychology</i>			
¹ PSY 311	\$ 25.00	PSY 824	\$ 150.00
PSY 419	\$ 45.00	PSY 853	\$ 25.00
PSY 458	\$ 45.00		
<i>Interdisciplinary Programs</i>			
AFA 347 (selected sections for video gaming lab)			\$ 25.00
WGS 300 (selected sections for video gaming lab)			\$ 25.00
<i>College of Business and Technology</i>			
<i>Agriculture</i>			
AGR 115	\$ 20.00	AGR 330	\$ 35.00
AGR 126	\$ 25.00	AGR 373	\$ 30.00
AGR 225	\$ 20.00	AGR 374	\$ 20.00
AGR 304	\$ 35.00	AGR 375	\$ 50.00
AGR 326	\$ 25.00	AGR 376	\$ 35.00
AGR 329	\$ 20.00		
OHO 115	\$ 20.00	OHO 362E	\$ 50.00
OHO 304	\$ 35.00	OHO 364	\$ 50.00
OHO 351	\$ 30.00		
<i>Aviation - Flight Fees</i>			
AVN 161	\$ 375.00	AVN 192	\$ 375.00
AVN 161A	\$ 3,640.00	AVN 192A	\$ 3,640.00
AVN 162A	\$ 4,420.00	AVN 193A	\$ 4,420.00

¹ Does not apply to online sections

⁶ Lab sections only

TABLE O

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2021-22

Course	2021-22 Fee	Course	2021-22 Fee
Aviation - Flight Fees (continued)			
AVN 220	\$ 825.00	AVN 332A	\$ 7,000.00
AVN 221A	\$ 2,836.00	AVN 333A	\$ 3,510.00
AVN 222A	\$ 4,858.00	AVN 334A	\$ 7,240.00
AVN 300	\$ 375.00	AVN 415	\$ 300.00
AVN 301A	\$ 5,124.00	AVN 415A	\$ 3,944.00
AVN 302A	\$ 3,970.00	AVN 416A	\$ 5,075.00
AVN 303A	\$ 4,636.00	AVN 421	\$ 150.00
AVN 304A	\$ 6,518.00	AVN 421A	\$ 2,920.00
AVN 305	\$ 690.00	AVN 422A	\$ 9,850.00
AVN 305A	\$ 9,290.00	AVN 423A	\$ 4,350.00
AVN 331A	\$ 5,965.00		
<i>Note: Flight fees are based on estimated usage of aircraft, simulator and instructor time. At course end, final charges are adjusted to actual usage resulting in refunds or additional charges.</i>			
Aviation - Flight Course Insurance			
AVN 161A	\$ 260.00	AVN 305A	\$ 260.00
AVN 192A	\$ 260.00	AVN 310A	\$ 260.00
AVN 193A	\$ 260.00	AVN 320A	\$ 260.00
AVN 194A	\$ 260.00	AVN 331A	\$ 260.00
AVN 205A	\$ 260.00	AVN 332A	\$ 260.00
AVN 206A	\$ 260.00	AVN 333A	\$ 260.00
AVN 220A	\$ 260.00	AVN 334A	\$ 260.00
AVN 221A	\$ 260.00	AVN 400A	\$ 260.00
AVN 222A	\$ 260.00	AVN 401	\$ 30.00
AVN 229A	\$ 260.00	AVN 415A	\$ 260.00
AVN 230A	\$ 260.00	AVN 416A	\$ 260.00
AVN 300A	\$ 260.00	AVN 420A	\$ 260.00
AVN 301A	\$ 260.00	AVN 421A	\$ 260.00
AVN 302A	\$ 260.00	AVN 422A	\$ 260.00
AVN 303A	\$ 260.00	AVN 423A	\$ 260.00
AVN 304A	\$ 260.00	AVN 612A	\$ 260.00
Aviation Professional Flight Option - Liability Insurance Coverage			
<i>All students taking any AVN flight course will be required to provide evidence of \$250,000 in aviation liability insurance from an approved carrier.</i>			
General Business			
BTS 400	\$ 15.00		
GBU 480	\$ 39.00	<i>(includes \$12 computer lab fee)</i>	
GRD 867A	\$ 31.00		

TABLE O

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2021-22

Course	2021-22 Fee	Course	2021-22 Fee
<i>Business & Technology Computer Lab</i>			
ACC 350	\$ 12.00		
CCT 101	\$ 12.00	CCT 250	\$ 12.00
CCT 106	\$ 12.00	CCT 300	\$ 12.00
CCT 107	\$ 12.00	CCT 302	\$ 12.00
CCT 200	\$ 12.00	CCT 850	\$ 12.00
CCT 201	\$ 12.00		
CIS 212	\$ 12.00	CIS 325	\$ 12.00
CIS 215	\$ 12.00	CIS 370	\$ 12.00
CIS 230	\$ 12.00	CIS 375	\$ 12.00
CIS 240	\$ 12.00	CIS 380	\$ 12.00
CIS 250	\$ 12.00	CIS 420	\$ 12.00
CIS 300	\$ 12.00	CIS 435	\$ 12.00
CIS 320	\$ 12.00		
FIN 201	\$ 12.00	FIN 300	\$ 12.00
GBU 301	\$ 12.00		
MGT 301	\$ 12.00	MGT 370	\$ 12.00
MKT 309	\$ 12.00	MKT 851	\$ 12.00
MKT 401	\$ 12.00		
QMB 200	\$ 12.00	QMB 300	\$ 12.00
QMB 240	\$ 12.00	QMB 850	\$ 12.00
RST 325	\$ 12.00		
<i>PGM Program</i>			
1st Year	\$ 2,100.00	3rd Year	\$ 2,100.00
2nd Year	\$ 2,100.00	4th Year	\$ 2,100.00
<i>Technology</i>			
AEM 195	\$ 10.00	AEM 383	\$ 15.00
AEM 201	\$ 15.00	AEM 390	\$ 10.00
AEM 301	\$ 15.00	AEM 392	\$ 10.00
AEM 352	\$ 20.00	AEM 397	\$ 10.00
AEM 371	\$ 10.00	AEM 467	\$ 20.00
EET 251	\$ 43.00	EET/NET 343	\$ 10.00
EET 252	\$ 48.00	EET/NET 354	\$ 10.00
EET 253	\$ 15.00	EET/NET 395	\$ 10.00
EET 257	\$ 35.00	EET/NET 440	\$ 20.00
EET/NET 302	\$ 10.00	NET 454	\$ 10.00
EET/NET 303	\$ 10.00		

TABLE O

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2021-22

Course	2021-22 Fee	Course	2021-22 Fee
<i>Technology (continued)</i>			
TEC 141	\$ 30.00	TEC 322	\$ 30.00
TEC 314	\$ 25.00		
CON 201	\$ 10.00	CON 325	\$ 25.00
CON 202	\$ 10.00		
<i>Master of Business Administration</i>			
¹ MBA 800	\$ 200.00	¹ MBA 825	\$ 200.00
¹ MBA 815	\$ 200.00	¹ MBA 842	\$ 50.00
<i>College of Education</i>			
<i>ASL and Interpreter Education</i>			
ASL 101	\$ 25.00	ASL 202	\$ 25.00
ASL 102	\$ 25.00	ASL 301	\$ 25.00
ASL 105	\$ 25.00	ASL 302	\$ 25.00
ASL 201	\$ 25.00		
<i>School of Clinical Educator Preparation</i>			
CED 100	\$ 25.00	CED 810	\$ 25.00
CED 150	\$ 25.00	CED 820	\$ 100.00
CED 200	\$ 50.00	CED 830	\$ 100.00
CED 300	\$ 100.00	CED 840	\$ 100.00
CED 400	\$ 100.00	CED 855	\$ 100.00
CED 450	\$ 100.00	CED 897	\$ 150.00
⁸ CED 499	\$ 150.00		
<i>School of Clinical Educator Preparation - Speech/Language/Hearing Clinic</i>			
CDS 374	\$ 25.00	CDS 874	\$ 25.00
CDS 474	\$ 25.00	CDS 898	\$ 150.00
<i>Curriculum and Instruction</i>			
EDC 314	\$ 25.00		
EGC 836	\$ 150.00	EGC 846	\$ 150.00
ELE 102	\$ 25.00	ELE 424	\$ 25.00
EME 361	\$ 20.00		
EMG 492	\$ 25.00		
ESE 561	\$ 25.00		
SED 350	\$ 25.00	SED 801	\$ 25.00
SED 352	\$ 25.00	SED 813	\$ 25.00
SED 375	\$ 100.00	SED 897	\$ 150.00

¹ Does not apply to online sections⁸ Student teaching fee

TABLE O

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2021-22

Course	2021-22 Fee	Course	2021-22 Fee
<i>Communication Sciences and Disorders</i>			
CDS 365	\$ 25.00	CDS 741	\$ 25.00
CDS 541	\$ 25.00	CDS 878	\$ 25.00
<i>Student Teaching Fee - \$100 per semester</i>			

College of Health Sciences

Applied Human Sciences

ADM 102	\$ 23.00	ADM 312	\$ 23.00
ADM 201	\$ 23.00	ADM 339	\$ 12.00
ADM 222	\$ 8.00	ADM 412	\$ 23.00
ADM 302	\$ 23.00		
CDF 246	\$ 12.00	CDF 346	\$ 9.00
CDF 310	\$ 12.00	CDF 405	\$ 9.00
CDF 327S	\$ 12.00		
NFA 121	\$ 50.00	NFA 326	\$ 50.00
NFA 321	\$ 22.00	NFA 344	\$ 25.00
NFA 323	\$ 50.00		

Health Education

HEA 202	\$ 50.00	HEA 460	\$ 10.00
HEA 285	\$ 15.00	HEA 463	\$ 15.00
HEA 290	\$ 30.00	HEA 890	\$ 10.00
HEA 420	\$ 20.00		

Medical Assisting Technology

All MAS Courses	\$ 15.00
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Recreation and Park Administration

REC 110	\$ 200.00	REC 290	\$ 35.00
REC 111	\$ 250.00	³ REC 290	\$ 85.00
⁹ REC 190	\$ 20.00	REC 450	\$ 35.00
REC 210	\$ 35.00	REC 511	\$ 75.00
REC 250	\$ 40.00	REC 711	\$ 75.00
REC 270	\$ 50.00		

Wellness Screening

Per Test	\$ 3.00
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Exercise and Sport Science

ESS 180	\$ 15.00	ESS 242	\$ 15.00
ESS 190	\$ 15.00	ESS 282	\$ 15.00
ESS 220	\$ 15.00	ESS 300	\$ 15.00
ESS 241	\$ 15.00	ESS 305	\$ 15.00

³ Winter term only

⁹ Challenge Course

TABLE O

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2021-22

Course	2021-22 Fee	Course	2021-22 Fee
<i>Exercise and Sport Science (continued)</i>			
ESS 306	\$ 15.00	ESS 345	\$ 15.00
ESS 313	\$ 15.00	ESS 390	\$ 15.00
ESS 320	\$ 50.00	ESS 407	\$ 50.00
ESS 323	\$ 15.00	ESS 517	\$ 50.00
ESS 325	\$ 25.00	ESS 717	\$ 50.00
ESS 340	\$ 15.00		
ATR 100	\$ 25.00	ATR 803	\$ 50.00
ATR 201	\$ 20.00	ATR 804	\$ 50.00
ATR 202	\$ 20.00	ATR 805	\$ 200.00
ATR 301	\$ 20.00	ATR 806	\$ 100.00
ATR 302	\$ 20.00	ATR 810	\$ 100.00
ATR 398	\$ 20.00	ATR 812L	\$ 100.00
ATR 401	\$ 20.00	ATR 813L	\$ 50.00
ATR 402	\$ 20.00	ATR 822L	\$ 50.00
ATR 800	\$ 100.00	ATR 825L	\$ 50.00
ATR 801	\$ 200.00	ATR 832L	\$ 50.00
ATR 802	\$ 50.00		
<i>School of Nursing External Testing Fees</i>			
NSC 114	\$ 200.00	NSC 386	\$ 25.00
NSC 124	\$ 200.00	¹⁰ NSC 396	\$ 82.00
NSC 126	\$ 120.00	NSC 484	\$ 25.00
NSC 241C	\$ 200.00	¹⁰ NSC 492	\$ 80.00
NSC 380	\$ 25.00		
<i>School of Nursing</i>			
NSC 114	\$ 40.00	NSC 223	\$ 40.00
NSC 114C	\$ 15.00	NSC 223C	\$ 15.00
NSC 124	\$ 40.00	NSC 225	\$ 76.00
NSC 124C	\$ 15.00	NSC 225C	\$ 15.00
NSC 126	\$ 15.00	NSC 832	\$ 50.00
NSC 126C	\$ 15.00		
<i>Medical Laboratory Science</i>			
MLS 201	\$ 40.00	MLS 350	\$ 75.00
MLS 211	\$ 75.00	MLS 355	\$ 75.00
MLS 305	\$ 75.00	MLS 432	\$ 50.00
MLS 308	\$ 75.00	MLS 434	\$ 50.00
MLS 310	\$ 75.00	MLS 438	\$ 50.00
MLS 320	\$ 75.00	MLS 439	\$ 50.00
MLS 346	\$ 75.00	MLS 440	\$ 50.00

¹⁰ Pre-Licensure Students

TABLE O

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2021-22

Course	2021-22 Fee	Course	2021-22 Fee
<i>Medical Laboratory Science (continued)</i>			
MLS 441	\$ 50.00		
MLT 201	\$ 40.00	MLT 204	\$ 30.00
MLT 202	\$ 40.00	MLT 208	\$ 15.00
MLT 203	\$ 30.00		
<i>Health Information</i>			
All HSA courses	\$ 15.00		
HAS 306	\$ 25.00		
<i>Environmental Health Science</i>			
EHS 230	\$ 75.00	EHS 510	\$ 75.00
EHS 280	\$ 75.00	EHS 530	\$ 75.00
EHS 300	\$ 75.00	EHS 710	\$ 75.00
EHS 335	\$ 75.00	EHS 730	\$ 75.00
EHS 340	\$ 75.00	EHS 840	\$ 75.00
EHS 345	\$ 75.00	EHS 841	\$ 75.00
EHS 360	\$ 75.00	EHS 863	\$ 50.00
EHS 380	\$ 75.00	EHS 865	\$ 75.00
EHS 440	\$ 75.00	EHS 875	\$ 75.00
EHS 460	\$ 75.00	EHS 885	\$ 75.00
EHS 463	\$ 50.00	EHS 890	\$ 75.00
EHS 485	\$ 75.00		
<i>Occupational Therapy</i>			
All OTS courses	\$ 15.00		
<i>Master of Public Health</i>			
MPH 800	\$ 50.00	MPH 850	\$ 50.00
<i>Background Checks</i>			
	\$ 50.00		

College of Justice and Safety

<i>Emergency Medical Care</i>			
EMC 102	\$ 35.00	EMC 305	\$ 35.00
EMC 104	\$ 35.00	EMC 310	\$ 35.00
EMC 110	\$ 35.00	EMC 315	\$ 35.00
EMC 115	\$ 35.00	EMC 320	\$ 35.00
EMC 212	\$ 35.00	EMC 335	\$ 35.00
EMC 270	\$ 11.00	EMC 336	\$ 35.00
EMC 275	\$ 11.00	EMC 340	\$ 35.00
EMC 280	\$ 11.00	EMC 341	\$ 35.00
EMC 300	\$ 35.00	EMC 342	\$ 35.00
EMC 303	\$ 35.00	EMC 349	\$ 35.00

TABLE O

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2021-22

Course	2021-22 Fee	Course	2021-22 Fee
<i>Emergency Medical Care (continued)</i>			
EMC 352	\$ 35.00	EMC 420	\$ 35.00
EMC 360	\$ 35.00	EMC 430W	\$ 35.00
EMC 362	\$ 35.00	EMC 440	\$ 35.00
EMC 389	\$ 35.00		
<i>Asset Protection</i>			
APS 210	\$ 35.00		
<i>Homeland Security</i>			
HLS 210	\$ 35.00		
<i>Fire and Safety Engineering</i>			
FSE 101	\$ 35.00	FSE 361	\$ 25.00
FSE 120	\$ 35.00	FSE 362	\$ 25.00
FSE 201	\$ 25.00	FSE 365	\$ 35.00
FSE 201S	\$ 35.00	FSE 366	\$ 25.00
FSE 221	\$ 35.00	FSE 367	\$ 25.00
FSE 223	\$ 35.00	FSE 370	\$ 35.00
FSE 224	\$ 35.00	FSE 375	\$ 35.00
FSE 230	\$ 35.00	FSE 380	\$ 35.00
FSE 250	\$ 35.00	FSE 400	\$ 35.00
FSE 260	\$ 35.00	FSE 412	\$ 25.00
FSE 280	\$ 35.00	FSE 420	\$ 35.00
FSE 300W	\$ 35.00	FSE 425	\$ 35.00
FSE 301	\$ 25.00	FSE 430	\$ 25.00
FSE 305	\$ 35.00	FSE 445	\$ 35.00
FSE 310	\$ 35.00	FSE 450	\$ 35.00
FSE 320	\$ 35.00	FSE 480	\$ 35.00
FSE 322	\$ 35.00	FSE 481	\$ 35.00
FSE 330	\$ 35.00	FSE 489	\$ 35.00
FSE 349	\$ 35.00	FSE 490	\$ 35.00
FSE 350	\$ 35.00	FSE 495	\$ 35.00
FSE 355	\$ 25.00	FSE 498	\$ 35.00
FSE 360	\$ 35.00	FSE 499	\$ 35.00
<i>Security Management</i>			
¹ SEC 210	\$ 35.00		
<i>Traffic Safety</i>			
TRS 233	\$ 30.00	TRS 235	\$ 30.00
TRS 234	\$ 30.00	TRS 491	\$ 30.00

Graduate Education and Research

GRD 899 \$ 100.00

¹ Does not apply to online sections

TABLE P

Eastern Kentucky University
Digital Textbook Access Codes
For the Fiscal/Academic Year 2021-22

Course	2021-22 Cost	
Dual Credit Courses ¹		
CMS 100	\$	76.10
MUH 171	\$	68.75
PSY 200	\$	69.38
STA 270	\$	69.99
Graduate Courses		
ACC 727	\$	97.50
MBA 812	\$	97.50

¹ *Dual Credit students who enroll in other courses not listed may also utilize First Day Solution Digital Textbook Access Codes.*

TABLE Q

Eastern Kentucky University
Professional Liability Insurance
For the Fiscal/Academic Year 2021-22

Course	2021-22 Fee	Course	2021-22 Fee
<i>College of Letters, Arts and Social Sciences</i>			
SWK 390	\$ 21.00		
SWK 490	\$ 21.00		
<i>College of Education</i>			
ITP 330	\$ 21.00		
<i>College of Health Sciences</i>			
ATR 302	\$ 21.00	ATR 803	\$ 21.00
ATR 401	\$ 21.00	ATR 804	\$ 21.00
ATR 402	\$ 21.00	ATR 805	\$ 21.00
ATR 802	\$ 21.00	ATR 806	\$ 21.00
CDF 246	\$ 21.00	CDF 406	\$ 21.00
CDF 310	\$ 21.00	CDF 443	\$ 21.00
CDF 327S	\$ 21.00	CDF 450	\$ 21.00
CDF 349	\$ 21.00	CDF 499	\$ 21.00
CDF 351	\$ 21.00	CDF 544	\$ 21.00
CDF 405	\$ 21.00	CDF 744	\$ 21.00
CLT 206	\$ 21.00		
EHS 349	\$ 21.00	EHS 849	\$ 21.00
EHS 463	\$ 21.00	EHS 863	\$ 21.00
EHS 839	\$ 21.00		
FCS 330 B	\$ 21.00	FCS 330 D	\$ 21.00
FCS 330 C	\$ 21.00	FCS 349	\$ 21.00
HEA 463	\$ 21.00	HEA 899	\$ 21.00
HEA 472	\$ 21.00		
HSA 312	\$ 21.00	HSA 412	\$ 21.00
HSA 316	\$ 21.00		
MAS 323	\$ 21.00	MAS 390	\$ 21.00
MAS 324	\$ 21.00		
MLS 431	\$ 21.00	MLS 438	\$ 21.00
MLS 432	\$ 21.00	MLS 439	\$ 21.00
MLS 434	\$ 21.00	MLS 440	\$ 21.00
MLS 436	\$ 21.00		
NFA 326	\$ 21.00	NFA 831	\$ 21.00
NFA 349	\$ 21.00	NFA 835	\$ 21.00
NFA 830	\$ 21.00		

TABLE Q

Eastern Kentucky University
Professional Liability Insurance
For the Fiscal/Academic Year 2021-22

Course	2021-22 Fee	Course	2021-22 Fee
<i>College of Health Sciences (continued)</i>			
NSC 112	\$ 21.00	NSC 486	\$ 21.00
NSC 124	\$ 21.00	NSC 492	\$ 21.00
NSC 126	\$ 21.00	NSC 832	\$ 79.00
NSC 215	\$ 21.00	NSC 836	\$ 21.00
² NSC 232	\$ 21.00	NSC 848	\$ 21.00
² NSC 234	\$ 21.00	NSC 850	\$ 21.00
¹ NSC 236	\$ 21.00	NSC 852	\$ 21.00
¹ NSC 238	\$ 21.00	NSC 862	\$ 21.00
NSC 239	\$ 21.00	NSC 870	\$ 79.00
NSC 242	\$ 21.00	NSC 872	\$ 79.00
NSC 245	\$ 21.00	NSC 874	\$ 79.00
NSC 300	\$ 21.00	NSC 876	\$ 79.00
NSC 380	\$ 21.00	NSC 880	\$ 79.00
NSC 386	\$ 21.00	NSC 882	\$ 79.00
NSC 392	\$ 21.00	NSC 884	\$ 79.00
NSC 396	\$ 21.00	NSC 886	\$ 79.00
NSC 484	\$ 21.00		
OTS 402	\$ 21.00	OTS 831	\$ 21.00
OTS 402S	\$ 21.00	OTS 836	\$ 21.00
OTS 470S	\$ 21.00	OTS 871	\$ 21.00
OTS 821	\$ 21.00		
ESS 470	\$ 21.00	ESS 472	\$ 21.00
ESS 471	\$ 21.00	ESS 870	\$ 21.00
REC 163	\$ 21.00	REC 463	\$ 21.00
REC 263	\$ 21.00	REC 473	\$ 21.00
<i>College of Justice and Safety</i>			
EMC 110	\$ 21.00	EMC 352	\$ 79.00
EMC 115	\$ 21.00	EMC 360	\$ 79.00
EMC 342	\$ 79.00	EMC 362	\$ 79.00

¹ Fall term only

² Spring term only

TABLE R

Eastern Kentucky University
Other Administrative Fees
For the Fiscal/Academic Year 2021-22

	2021-22 Fee
<u>Automobile Registration Fees (Non-Refundable)</u>	
Students - Per Academic Year (July 1 - June 30)	\$ 140.00
Employees	
Per Calendar Year (January 1 - December 31)	\$ 140.00
Reserved Employee Space at Whitlock & Jones Lots	\$ 400.00
EKU License Plate or Veteran Status	\$ 80.00
Vendors	\$ 180.00
One-Day Visitor Permit (First two one-day permits are free.)	\$ 5.00
<u>Campus Recreation - ECU Challenge Course Fees (Per Person)</u>	
EKU Departments/School Groups (K-12)/Outside College Groups	
High Course/Half Day (1-4 hours)	\$ 10.00
Low Course/Half Day (1-4 Hours)	\$ 5.00
Both High & Low Course/Half Day (1-4 Hours)	\$ 15.00
High Course/Full Day (5-8 Hours)	\$ 15.00
Both High & Low Course/Full Day (5-8 Hours)	\$ 25.00
Community Groups/Non-Profit Groups	
High Course/Half Day (1-4 hours)	\$ 15.00
Low Course/Half Day (1-4 Hours)	\$ 10.00
Both High & Low Course/Half Day (1-4 Hours)	\$ 15.00
High Course/Full Day (5-8 Hours)	\$ 20.00
Both High & Low Course/Full Day (5-8 Hours)	\$ 30.00
Corporate Groups	
High Course/Half Day (1-4 hours)	\$ 25.00
Low Course/Half Day (1-4 Hours)	\$ 20.00
Both High & Low Course/Half Day (1-4 Hours)	\$ 30.00
High Course/Full Day (5-8 Hours)	\$ 50.00
Both High & Low Course/Full Day (5-8 Hours)	\$ 50.00
<i>Note: Additional charges apply for set-up and additional facilitators determined by group size.</i>	
<u>Campus Recreation Membership Fees</u>	
Faculty/Staff	
1 Month	\$ 25.00
4 Months	\$ 80.00
12 Months	\$ 192.00
Retiree/Veteran	
1 Month	\$ 30.00
4 Months	\$ 100.00
12 Month	\$ 240.00
Alumni	
1 Month	\$ 35.00
4 Months	\$ 120.00
12 Month	\$ 300.00

TABLE R

Eastern Kentucky University

Other Administrative Fees

For the Fiscal/Academic Year 2021-22

	2021-22 Fee
<u>Campus Recreation Membership Fees (continued)</u>	
Donor (minimum one-time donation of \$50 required for eligibility)	
1 Month	\$ 45.00
4 Months	\$ 150.00
12 Month	\$ 350.00
Students enrolled but not assessed the Eastern Experience Fee (Opt-in Membership)	
Semester	\$ 35.00
Students not currently enrolled	
Fall or Spring Semester	\$ 70.00
Summer Semester	\$ 50.00
Locker Rentals	
Full Locker Per Semester	\$ 30.00
Full Locker Per Academic Year	\$ 55.00
Half Locker Per Semester	\$ 20.00
Half Locker Per Academic Year	\$ 35.00
Guest Fee (Per Day)	\$ 5.00
Intramural Pass (Non-Student Members)	
Per Sport	\$ 40.00
Per Semester	\$ 80.00
<u>Child Development Center Fees</u>	
Full Day Program (Academic Year)	\$ 4,650.00
Half Day Program (Academic Year)	\$ 2,325.00
<u>College of Education Proficiency Evaluation Fees</u>	
Initial Certification	\$ 500.00
Additional Certification	\$ 250.00
<u>General Student Fees</u>	
Asset Preservation Fee	\$ 150.00
<i>\$10 per credit hour capped at \$150 per semester. Not applicable to online or dual credit hours.</i>	
Eastern Experience Fee (formerly Student Rec Fee)	\$ 75.00
<i>Students enrolled in 5 or more credit hours of Richmond on-campus courses only.</i>	
<i>Not applicable to online or dual credit hours. Per semester.</i>	
Special-Use Fee	\$ 150.00
<i>Full-time student fee is \$150 per semester. Part-time student fee is \$12.50 per undergraduate credit hour or \$16.67 per graduate credit hour. Not applicable to dual credit hours. Per credit dollar values are rounded.</i>	
Student Health Fee	\$ 125.00
<i>Full-time students enrolled in at least one on-campus course. Per semester.</i>	
Course Withdrawal Fee - per credit hour (maximum \$150 per course)	\$ 50.00
Credit Card Payment Processing Fee	3.00%
Late Registration Fee	\$ 50.00

TABLE R

Eastern Kentucky University

Other Administrative Fees

For the Fiscal/Academic Year 2021-22

	2021-22 Fee
<u>General Student Fees (continued)</u>	
Late Payment Fee (maximum per month)	\$ 25.00
Returned Check Fee	\$ 25.00
Student Orientation Fee	\$ 75.00
<u>Graduation Fee</u>	
Associate or Bachelor's Degree	\$ 50.00
Certificate (Undergraduate or Graduate)	\$ 20.00
Masters, Specialist or Doctoral Degree	\$ 55.00
Graduation Late Fee	\$ 50.00
<u>Hummel Planetarium</u>	
Public Shows	
Adults (18-61)	\$ 6.00
Seniors (62+), Students (4-17), Military	\$ 5.00
EKU Staff and Students	\$ 5.00
Children 3 & Under	No Charge
School Field Trips	
Students	\$ 4.50
Bus Drivers	No Charge
Teacher Admission for Every 10 Students	No Charge
Additional Teachers	\$ 4.50
<u>International Students</u>	
Sponsored Student Support Fee (per semester)	\$ 200.00
International Student Health Insurance (per month)	
Student (required)	\$ 78.00
Dependent Child (optional)	\$ 185.00
Dependent Spouse (optional)	\$ 475.00
<u>IT Equipment Late Fees</u>	
One Day After Due Date	\$ 20.00
Seven Days After Due Date	\$ 50.00
Fourteen Days After Due Date	Item Cost
<u>Psychology Clinic - College of Letters, Arts & Social Sciences</u>	
Hourly Rate, Non-EKU Students (sliding scale)	\$6.00 - \$40.00
Hourly Rate, EKU Students	No Charge
Assessments, Non-EKU Students (one-time fee, sliding scale)	\$60.00 - \$400.00
Assessments, EKU Students	No Charge
<u>Testing Fees</u>	
AP & IB Processing	No Charge
University Placement Exam	No Charge
PSI/FAA Testing (fee payable to PSI at registration)	\$ 173.00
CLEP (per test payable to CLEP)	\$ 89.00
CLEP Processing fee	\$ 25.00

TABLE R

Eastern Kentucky University
Other Administrative Fees
For the Fiscal/Academic Year 2021-22

	2021-22 Fee
<u>Testing Fees (continued)</u>	
DANTES/DSST Processing Fee	\$ 25.00
Departmental Credit Exam (per credit hour)	\$ 30.00
Departmental Credit Exam (processing fee per exam)	\$ 25.00
GED Test (fee payable to GED)	\$ 30.00
Health Science Reasoning Test (HSRT)	\$ 15.00
Residual ACT	\$ 63.00
Proctoring Fee - \$15 per hour; two hour minimum	\$ 30.00
Millers Analogies Test (MAT) - Regular Test	\$ 80.00
Millers Analogies Test (MAT) - On-Demand Test	\$ 90.00
<i>Note: All testing fees are subject to change during the academic year.</i>	
<u>Transcript Fee</u>	
Online Automated Request, Mail, PDF, Exchange (National Student Clearinghouse)	\$ 12.25
On Demand, Pick-Up Only (prepay using On Demand Transcript Payment)	\$ 15.00
Verification and Legalization of a Document for International Use (Apostille Transcripts)	\$ 10.00

EASTERN KENTUCKY UNIVERSITY

2021-2022 OPERATING BUDGET

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