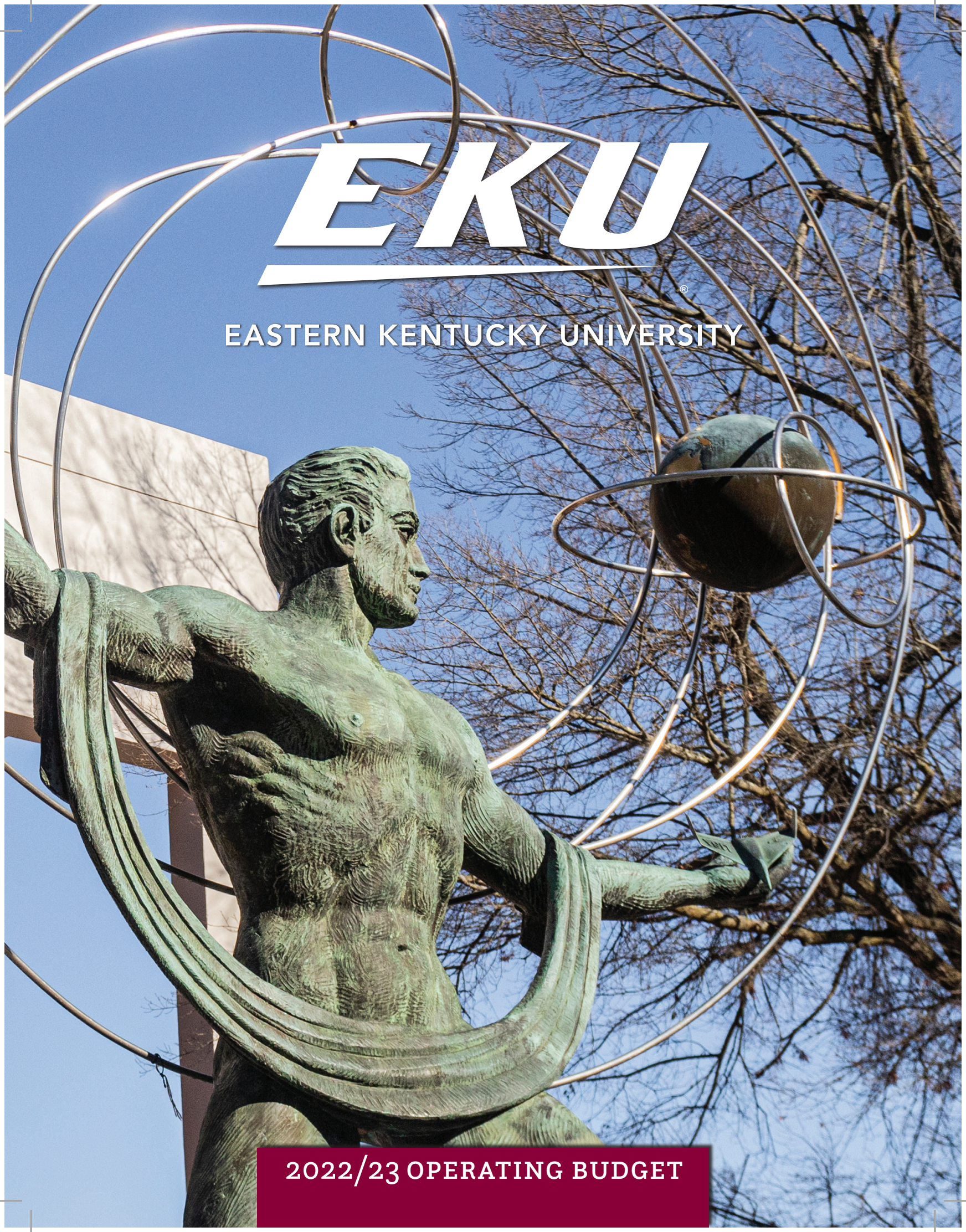




EKU

EASTERN KENTUCKY UNIVERSITY

2022/23 OPERATING BUDGET

Eastern Kentucky University

FY 2022-23 Operating Budget

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Schedule A

Eastern Kentucky University
Summary of Revenues and Expenditures - All Funds
FY 2022-23 Operating Budget

REVENUES BY SOURCE

	FY 2022-23 Budget			Total FY 2022-23 Budget
	Educational and General Fund	Auxiliary Fund	Restricted Fund	
Tuition and Class Fees	\$ 146,122,448	\$ 1,450,000	\$ 0	\$ 147,572,448
State Appropriations	81,368,800	200,000	0	81,568,800
Government Grants and Contracts	2,450,000	0	0	2,450,000
Educational Sales and Services	6,880,179	2,237,434	0	9,117,613
Private Gifts, Grants and Contracts	0	508,000	0	508,000
Other Sources	6,885,317	7,708,480	0	14,593,797
Auxiliary Revenue	0	18,095,125	0	18,095,125
COVID-19 Relief - Institutional	12,210,300	0	0	12,210,300
Student Special Use Fee	0	0	3,700,000	3,700,000
Student Asset Preservation Fee	0	0	3,700,000	3,700,000
Restricted Funds - General	0	0	69,011,000	69,011,000
Total Revenues	\$ 255,917,044	\$ 30,199,040	\$ 76,411,000	\$ 362,527,084

EXPENDITURES BY PROGRAM CLASSIFICATION

	FY 2022-23 Budget			Total FY 2022-23 Budget
	Educational and General Fund	Auxiliary Fund	Restricted Fund	
Instruction	\$ 87,070,224	\$ 0	\$ 0	\$ 87,070,224
Research	93,474	0	0	93,474
Public Service	1,547,097	0	0	1,547,097
Academic Support	24,607,619	0	0	24,607,619
Student Services	24,173,638	0	0	24,173,638
Institutional Support	51,046,619	0	0	51,046,619
Operation and Maintenance of Plant	24,295,010	507,007	0	24,802,017
Scholarships and Fellowships	43,083,364	0	0	43,083,364
Auxiliary Enterprises	0	29,692,033	0	29,692,033
Student Special Use Fee Debt Service	0	0	3,700,000	3,700,000
Student Asset Preservation Fee	0	0	3,700,000	3,700,000
Restricted Funds - General	0	0	69,011,000	69,011,000
Total Expenditures	\$ 255,917,044	\$ 30,199,040	\$ 76,411,000	\$ 362,527,084

Schedule B

Eastern Kentucky University
Summary of Revenues and Expenditures - Current Unrestricted Funds
FY 2022-23 Operating Budget

CURRENT UNRESTRICTED REVENUES BY SOURCE

	FY 2022-23 Budget		Total FY 2022-23 Budget
	Educational and General Fund	Auxiliary Fund	
Tuition and Class Fees	\$ 146,122,448	\$ 1,450,000	\$ 147,572,448
State Appropriations	81,368,800	200,000	81,568,800
Government Grants and Contracts	2,450,000	0	2,450,000
Educational Sales and Services	6,880,179	2,237,434	9,117,613
Private Gifts, Grants and Contracts	0	508,000	508,000
Other Sources	6,885,317	7,708,480	14,593,797
Auxiliary Revenue	0	18,095,125	18,095,125
COVID-19 Relief - Institutional	12,210,300	0	12,210,300
Total Unrestricted Revenues	\$ 255,917,044	\$ 30,199,040	\$ 286,116,084

CURRENT UNRESTRICTED EXPENDITURES BY PROGRAM CLASSIFICATION

	FY 2022-23 Budget		Total FY 2022-23 Budget
	Educational and General Fund	Auxiliary Fund	
Instruction	\$ 87,070,224	\$ 0	\$ 87,070,224
Research	93,474	0	93,474
Public Service	1,547,097	0	1,547,097
Academic Support	24,607,619	0	24,607,619
Student Services	24,173,638	0	24,173,638
Institutional Support	51,046,619	0	51,046,619
Operation and Maintenance of Plant	24,295,010	507,007	24,802,017
Scholarships and Fellowships	43,083,364	0	43,083,364
Auxiliary Enterprises	0	29,692,033	29,692,033
Total Unrestricted Expenditures	\$ 255,917,044	\$ 30,199,040	\$ 286,116,084

Schedule C

Eastern Kentucky University
Summary of Revenues and Expenditures - Restricted Funds
FY 2022-23 Operating Budget

RESTRICTED REVENUES BY SOURCE

	FY 2022-23 Budget
Student Special Use Fee	\$ 3,700,000
Student Asset Preservation Fee	3,700,000
Restricted Funds - General	69,011,000
Total Restricted Revenues	\$ 76,411,000

RESTRICTED EXPENDITURES

	FY 2022-23 Budget
Student Special Use Fee Debt Service	\$ 3,700,000
Student Asset Preservation Fee	3,700,000
Restricted Funds - General	69,011,000
Total Restricted Expenditures	\$ 76,411,000

Schedule D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY 2022-23 Operating Budget

Revenue Source	Account Description	FY 2022-23 Budget
Tuition and Class Fees	Tuition-Fall Undergraduate	\$ 45,399,000
	Tuition-Fall Graduate	3,651,000
	Tuition-Fall Doctorate	529,000
	Tuition-Spring Undergraduate	39,174,000
	Tuition-Spring Graduate	3,637,000
	Tuition-Spring Doctorate	535,000
	Tuition-Summer Undergraduate	3,717,000
	Tuition-Summer Graduate	1,573,000
	Tuition-Summer Doctorate	288,000
	Tuition-Winter Undergraduate	1,123,000
	Tuition-Winter Graduate	66,000
	Online Tuition-Fall Undergraduate	10,209,000
	Online Tuition-Fall Graduate	5,104,000
	Online Tuition-Spring Undergraduate	10,328,000
	Online Tuition-Spring Graduate	5,055,000
	Online Tuition-Summer Undergraduate	3,196,000
	Online Tuition-Summer Graduate	3,477,000
	Class Fees Revenue	3,103,740
	Additional Fees	85,500
	Activity Fee	7,350
	Model Lab School Asset Preservation Fee	69,000
	Eastern Experience Fee	1,760,700
	Student Health Fee	1,800,000
	Technology Fee	1,268,850
	Graduation Fee	188,025
	Late Registration Fee	8,100
	Course Drop Fee	60,650
	Transcript Fee	171,200
	Late Payment Fee	363,993
	Summer Orientation Fee	174,340
Tuition and Class Fees Total		146,122,448
State Appropriations	State Approp-Unrestricted	81,368,800
State Appropriations Total		81,368,800

Schedule D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY 2022-23 Operating Budget

Revenue Source	Account Description	FY 2022-23 Budget
Government Grants and Contracts	F&A-Grants/Contracts	\$ 2,363,000
	F&A-Federal Work Study	22,000
	F&A-Federal SEOG Program	40,000
	F&A-Federal Pell Grant	25,000
Government Grants and Contracts Total		2,450,000
Educational Sales and Services	Lost Item Replacement Fee	21,500
	Child Development	252,230
	Clinic Fee	15,000
	Facility Usage Fee	300,000
	Testing Service Fee	20,600
	Athletic Ticket Sales-Home Games	257,170
	Athletic Guarantees	865,000
	NCAA Income	600,000
	Athletic Sponsorship	1,050,000
	Ticket Service Fee	55,000
	Meadowbrook Farm	535,000
	Model Tuition	2,561,569
	Model Technology Fee	189,750
	Model Basketball Receipts	17,650
	Model Book Fees	139,710
Educational Sales and Services Total		6,880,179
Other Sources	KLEFPF Incentive Pay	112,000
	Surplus Property Sales-Non Capital	50,000
	Rebate	12,000
	Check Assessment Fee	8,700
	Other Commissions	305,500
	Purchasing Card Commission	213,000
	Trademark Licensing	54,000
	Vending Commissions	50,000
	Vending Commissions - Snack	15,000
	Food Service Commission	1,807,500
	University Store Commission	600,000
	Family Weekend Fees	2,500

Schedule D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY 2022-23 Operating Budget

Revenue Source	Account Description	FY 2022-23 Budget
Other Sources	Activity Program Income	\$ 98,617
	Miscellaneous Income	2,500
	Strategic Reserves	3,554,000
		6,885,317
Other Sources Total		6,885,317
COVID-19 Relief - Institutional	Non-Mandatory Transfers In	12,210,300
COVID-19 Relief - Institutional Total		12,210,300
Total Educational and General Revenues		\$ 255,917,044

Schedule E

Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
FY 2022-23 Operating Budget

Auxiliary Fund	Revenue Source	Account Description	FY 2022-23 Budget	
Student Housing Operations	Other Sources	Other Commissions	\$ 5,000	
		Contract Settlement	1,577,386	
	Auxiliary Revenue	Housing Forfeitures	5,000	
		Res Hall Rental Greek	4,400	
		Res Hall Rent Students Fall	9,397,838	
		Res Hall Rent Students Spring	7,605,387	
Student Housing Operations Total			18,595,011	
Student Housing - Martin Hall	Other Sources	Contract Settlement	1,028,883	
Student Housing - Martin Hall Total			1,028,883	
Student Housing - North Hall	Other Sources	Contract Settlement	623,067	
Student Housing - North Hall Total			623,067	
Housing Faculty and Non-Student	Auxiliary Revenue	House Rental	55,000	
Housing Faculty and Non-Student Total			55,000	
Campus Recreation Center	Tuition and Class Fees	Activity Fee	700,000	
		Eastern Experience Fee	750,000	
	Private Gifts, Grants and Contracts	Sponsorships	5,000	
		Educational Sales and Services	Facility Usage Fee	60,000
		Membership Fees	85,000	
	Other Sources	Miscellaneous Rental and Sales	35,000	
		Vending Commissions	1,500	
		Vending Commissions - Snack	350	
		Activity Program Income	15,000	
Campus Recreation Center Total			1,651,850	
Printing Services	Auxiliary Revenue	Printing Services Interaccount	780,000	
Printing Services Total			780,000	
EKU Center for the Arts	State Appropriations	State Approp-Unrestricted	200,000	
	Educational Sales and Services	Campus Facility Rentals	100,000	
		Event Ticket Sales	730,000	
	Other Sources	Non-Mandatory Transfers In	300,000	
EKU Center for the Arts Total			1,330,000	
Parking Operations	Other Sources	Auto Registration	1,100,000	
		Parking Assessments	275,000	
	Auxiliary Revenue	Parking Revenue	25,000	
Parking Operations Total			1,400,000	
White Hall State Historic Site	Educational Sales and Services	Event Ticket Sales	50,000	

Schedule E

Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
FY 2022-23 Operating Budget

Auxiliary Fund	Revenue Source	Account Description	FY 2022-23 Budget
White Hall State Historic Site	Other Sources	Public Show Tickets	\$ 30,000
		Group Rentals	45,000
		Gift Shop	5,016
White Hall State Historic Site Total			130,016
Adams Tennis Center	Educational Sales and Services	Facility Usage Fee	62,000
Adams Tennis Center Total			62,000
OSHA Training Institute	Other Sources	Event Revenue	429,793
OSHA Training Institute Total			429,793
Community and Workforce Education	Other Sources	Event Revenue	162,000
Community and Workforce Education Total			162,000
Facilitation Center	Other Sources	Event Revenue	245,000
Facilitation Center Total			245,000
University Club at Arlington	Educational Sales and Services	Swimming Fees	10,400
		Membership Fees	1,109,534
		Guest Fees	30,500
	Other Sources	Merchandise Sales	60,000
		Miscellaneous Rental and Sales	150,000
		Miscellaneous Income	30,000
		Other Income-Reimbursements	8,500
	Auxiliary Revenue	Food and Beverage Sales	222,500
University Club at Arlington Total			1,621,434
Eastern Progress	Other Sources	Advertising Revenue	34,674
Eastern Progress Total			34,674
WEKU Public Radio	Private Gifts, Grants and Contracts	Gift Revenue	503,000
	Other Sources	Other Income-Reimbursements	812,641
WEKU Public Radio Total			1,315,641
Airport FBO	Other Sources	Rebate	15,000
		Interest Income-Depository	150
		Activity Program Income	8,500
		Hangar Rental	51,020
		Fuel Sales	650,000
		Miscellaneous Income	10,000
Airport FBO Total			734,670
Total Auxiliary Revenues			\$ 30,199,040

Schedule F

Eastern Kentucky University
Summary of Expenditures By Natural Classification
FY 2022-23 Operating Budget

		FY 2022-23 Budget			Total FY 2022-23 Budget
		Educational and General Fund	Auxiliary Fund	Restricted Fund	
	Salaries	\$ 102,084,354	\$ 6,560,796	\$ 9,427,000	\$ 118,072,150
	Benefits	44,711,713	1,794,071	3,149,000	49,654,783
	Operating	106,639,981	21,158,061	60,135,000	187,933,042
	Capital	2,480,997	686,112	3,700,000	6,867,109
	Total Expenditures	\$ 255,917,044	\$ 30,199,040	\$ 76,411,000	\$ 362,527,084

		FY 2022-23 Budget			Total FY 2022-23 Budget
		Educational and General Fund	Auxiliary Fund	Restricted Fund	
Instruction	Salaries	\$ 53,202,767	\$ 0	\$ 0	\$ 53,202,767
	Benefits	15,065,744	0	0	15,065,744
	Operating	17,690,638	0	0	17,690,638
	Capital	1,111,075	0	0	1,111,075
Instruction Total		87,070,224	0	0	87,070,224
Research	Operating	93,474	0	0	93,474
Research Total		93,474	0	0	93,474
Public Service	Salaries	925,696	0	0	925,696
	Benefits	288,897	0	0	288,897
	Operating	332,504	0	0	332,504
Public Service Total		1,547,097	0	0	1,547,097
Academic Support	Salaries	15,177,911	0	0	15,177,911
	Benefits	4,785,428	0	0	4,785,428
	Operating	4,551,405	0	0	4,551,405
	Capital	92,875	0	0	92,875
Academic Support Total		24,607,619	0	0	24,607,619
Student Services	Salaries	12,585,813	0	0	12,585,813
	Benefits	3,660,232	0	0	3,660,232
	Operating	7,827,592	0	0	7,827,592
	Capital	100,000	0	0	100,000
Student Services Total		24,173,638	0	0	24,173,638
Institutional Support	Salaries	13,820,930	0	0	13,820,930
	Benefits	17,968,696	0	0	17,968,696
	Operating	18,079,945	0	0	18,079,945
	Capital	1,177,047	0	0	1,177,047
Institutional Support Total		51,046,619	0	0	51,046,619

Schedule F

Eastern Kentucky University
Summary of Expenditures By Natural Classification
FY 2022-23 Operating Budget

		FY 2022-23 Budget			Total FY 2022-23 Budget
		Educational and General Fund	Auxiliary Fund	Restricted Fund	
Operation and Maintenance of Plant	Salaries	\$ 4,654,466	\$ 0	\$ 0	\$ 4,654,466
	Benefits	1,777,265	0	0	1,777,265
	Operating	17,863,279	18,707	0	17,881,986
	Capital	0	488,300	0	488,300
Operation and Maintenance of Plant Total		24,295,010	507,007	0	24,802,017
Scholarships and Fellowships	Salaries	1,716,770	0	0	1,716,770
	Benefits	1,165,451	0	0	1,165,451
	Operating	40,201,143	0	0	40,201,143
Scholarships and Fellowships Total		43,083,364	0	0	43,083,364
Auxiliary Enterprises	Salaries	0	6,560,796	0	6,560,796
	Benefits	0	1,794,071	0	1,794,071
	Operating	0	21,139,354	0	21,139,354
	Capital	0	197,812	0	197,812
Auxiliary Enterprises Total		0	29,692,033	0	29,692,033
Student Special Use Fee Debt Service	Operating	0	0	3,700,000	3,700,000
Student Special Use Fee Debt Service Total		0	0	3,700,000	3,700,000
Student Asset Preservation Fee	Capital	0	0	3,700,000	3,700,000
Student Asset Preservation Fee Total		0	0	3,700,000	3,700,000
Restricted Funds - General	Salaries	0	0	9,427,000	9,427,000
	Benefits	0	0	3,149,000	3,149,000
	Operating	0	0	56,435,000	56,435,000
Restricted Funds - General Total		0	0	69,011,000	69,011,000
Total Expenditures		\$ 255,917,044	\$ 30,199,040	\$ 76,411,000	\$ 362,527,084

Schedule G

Eastern Kentucky University

Tuition and Fees

For the Fiscal/Academic Year 2022-23

		Per Semester 2022-23	
<u>Undergraduate Tuition</u>			
Resident -	Full-time (12 credit hours and above)	\$	4,772.00
	Part-time ¹	\$	398.00
Non-resident -	Full-time (12 credit hours and above)	\$	9,961.00
	Part-time ¹	\$	831.00
Resident -	Winter and Summer Per Credit Hour	\$	398.00
Non-resident -	Winter and Summer Per Credit Hour	\$	433.00
<u>Graduate Tuition (per credit hour)</u>			
Master's Resident		\$	556.00
Master's Non-resident		\$	758.00
College of Business			
	Masters in Business Administration	\$	617.00
College of Education and Applied Human Sciences			
	Mental Health Counseling	\$	515.00
	Human Services: Student Personnel Services	\$	515.00
	Communication Disorders	\$	515.00
	Doctorate of Education	\$	581.00
College of Health Sciences			
	M.S. in Athletic Training	\$	556.00
College of Letters, Arts and Social Sciences			
	Doctorate in Psychology	\$	682.00
<u>eCampus Online Programs Tuition (per credit hour)</u>			
<u>Undergraduate</u>			
	RN to BSN online program	\$	465.00
	All other eCampus Bachelor degree online programs	\$	421.00
<u>Graduate</u>			
College of Business			
	M.B.A.	\$	669.00
College of Education and Applied Human Sciences			
	MAT Non-Option 6	\$	515.00
	All Other eCampus EAHS Programs	\$	399.00
College of Health Sciences			
	Masters in Nursing	\$	669.00
	Doctorate of Nursing Practice	\$	682.00
	Doctorate of Occupational Therapy	\$	682.00
College of Justice and Safety		\$	617.00
College of Letters, Arts and Social Sciences			
	M.S. in General Psychology - ABA Concentration	\$	669.00
	Other eCampus graduate online programs (CLASS)	\$	617.00
College of Science, Technology, Engineering and Mathematics		\$	617.00
<u>EKU Now! Tuition (per credit hour)</u>		See footnote ²	

Note: All dollar values are rounded.

¹ Part-time status is less than 12 credit hours. Part-time rate is assessed at 1/12 of the full-time rate.

² Per 2021 Acts Chapter 169, Part 1, Section K (Postsecondary Education), Unit 2, Sub-part 6, dual credit rates shall be established in accordance with KCTCS Appropriations Act guidance per credit hour.

Schedule G

Eastern Kentucky University
Tuition and Fees
For the Fiscal/Academic Year 2022-23

	Per Semester 2022-23
<u>Active Duty Military Tuition (per credit hour)</u>	
Undergraduate	\$ 250.00
Graduate ¹	\$ 325.00
<u>Military Veterans Tuition</u>	
Undergraduate	
Full-time (12 credit hours and above)	\$ 4,773.00
Part-time ²	\$ 398.00
Online Courses (non-program; per credit hour)	\$ 421.00
Graduate (per credit hour)	
Masters	\$ 556.00
Masters Online Courses (non-program)	\$ 556.00
Doctorate in Education	\$ 581.00
Doctorate in Nursing Practice	\$ 682.00
Doctorate in Occupational Therapy	\$ 682.00
Doctorate in Psychology	\$ 682.00

Note: All dollar values are rounded.

¹ Regular online tuition rates apply to the MSN, DNP, and OTD programs.

² Part-time status is less than 12 credit hours. Part-time rate is assessed at 1/12 of the full-time rate.

Schedule H

Eastern Kentucky University Model Laboratory School Tuition and Fees For the Fiscal/Academic Year 2022-23

	Per Academic Year 2022-23
<u>Tuition and Mandatory Fees</u>	
Kindergarten	
Enrollment Deposit (non-refundable, in addition to tuition)	\$ 250.00
Tuition	\$ 3,700.00
Textbook/Workbook Fee	\$ 175.00
Technology Fee	\$ 275.00
Asset Preservation Fee	\$ 100.00
Grades 1 - 12	
Enrollment Deposit (non-refundable, in addition to tuition)	\$ 250.00
Tuition	\$ 3,415.00
Textbook/Workbook Fee	\$ 205.00
Technology Fee	\$ 275.00
Asset Preservation Fee	\$ 100.00

For returning Model students in good standing, a \$250 annual non-refundable enrollment deposit is due by March 31 to secure enrollment for the next year. This annual enrollment deposit is **in addition** to any other tuition and fees and will not be applied to subsequent years.

For students enrolling at Model for the first time, the \$250 non-refundable enrollment deposit is due within 48 hours of notification of acceptance. This enrollment deposit is **in addition** to any other tuition and fees.

Tuition will be billed over 10 months: August through May. **A minimum of 1/10th of the total tuition must be paid by the 20th of each month.** A late payment fee will be assessed for tuition payments not received by the due date. All other fees must be paid by May 20 of the academic year.

For partial year students, only tuition and the technology fee will be prorated by months enrolled. Students who attend any portion of a month will be billed for that month. No other fees are prorated.

The annual **tuition** amount may include discounts, if applicable. For example, families with multiple students enrolled at Model, the oldest student's tuition (only) will be reduced by 5%. Fees are not discounted. Students who would qualify for free or reduced price lunch may request to have fees (but not tuition) waived.

Schedule H

Eastern Kentucky University
Model Laboratory School Tuition and Fees
For the Fiscal/Academic Year 2022-23

	2022-23
<u>Specialized Fees</u>	
AP Exam (except seminar and research) ¹	\$ 96.00
AP Exam (seminar and research) ¹	\$ 144.00
Art Studio Elective Courses (Grades 8 - 12)	\$ 35.00
Athletic Uniform Rental Fee (maximum per student annually)	\$ 75.00
Athletic Uniform Lost or Unreturned Fee (per sport)	\$ 200.00
Background Check Volunteer (non-employee) ¹	\$ 15.00
Background Check w/Fingerprint (non-employee) ¹	\$ 25.00
Credit Card Processing/Convenience Fee	<i>4% of the total transaction</i>
Field Trips	<i>Variable</i>
Financial Aid Application Processing Fee (paid to vendor) ¹	\$ 30.00
Graduation Fee (Seniors)	\$ 40.00
Late Payment Fee	\$ 25.00
Lock Replacement	\$ 10.00
Lost, Unreturned or Damaged Technology	<i>Actual replacement cost</i>
Lost or Unreturned Textbook/Workbook	<i>Actual replacement cost</i>
Lost or Unreturned Library Book	<i>Actual replacement cost</i>
PSAT Exam (11th grade elective) ¹	\$ 17.00
Returned Check Fee	\$ 25.00
Technology Certifications (GMetrix, Microsoft) ¹	\$ 120.00

Model Laboratory School assesses and collects additional dues for clubs, organizations and activities for which students opt to join, be part of, or attend as well as for graduation regalia, class rings, yearbooks, school pictures, senior portraits, ACT, spirit wear and memorabilia, snacks, etc. for which the school makes payment on behalf of the student.

These fees do not include any fees or charges assessed by the university's dining services provider.

Fees are subject to change in emergency or unanticipated circumstances on an interim basis.

Upon parent request, the superintendent may approve deferment agreements and/or waiver of late fees in extenuating circumstances.

	2022-23
<u>Extended Learning Program</u>	
Annual Registration/Enrollment/Application Fee (per family)	\$ 50.00
Full-Time Weekly Tuition Rate (per child)	\$ 65.00
Part-Time Drop-In Hourly Tuition Rate (per child)	\$ 8.00
<u>Summer Enrichment Program</u>	
Annual Registration/Enrollment/Application Fee (per child)	\$ 5.00
Hourly Tuition (per child)	\$ 3.00
<u>Summer School - Secondary</u>	
Course Tuition (per credit)	\$ 50.00

¹ Fee is determined by an external provider and is subject to change upon notification from external provider.

Schedule I

**Eastern Kentucky University
Housing Fees - Student
For the Fiscal/Academic Year 2022-23**

Residence Halls and Related Charges	Per Semester 2022-23			
	Double		Single	
Basic Room - no sink, community bath				
Keene	\$	2,583.00	\$	3,875.00
Palmer	\$	2,789.00	\$	4,184.00
Sullivan	\$	2,789.00	\$	4,184.00
Enhanced Traditional Room - sink, community bath				
Burnam	\$	2,997.00	\$	4,496.00
Clay	\$	3,056.00	\$	4,585.00
McGregor	\$	3,115.00	\$	4,672.00
Walters	\$	2,997.00	\$	4,496.00
Suite Style Room				
Burnam	\$	3,146.00	\$	4,718.00
Telford	\$	3,056.00	\$	4,585.00
New Construction Suite-Style				
South Hall	\$	3,728.00	\$	4,079.00
Martin Hall - Traditional Suite	\$	3,771.00	\$	7,552.00
Martin Hall - Super Suite	\$	3,995.00	\$	7,991.00
North Hall - Traditional Suite	\$	3,771.00	\$	7,542.00
North Hall - Super Suite	\$	3,995.00	\$	7,991.00
New Apartment Style				
Grand Campus			\$	4,363.00
Conference and Other Short-Term Special Activities				
Traditional Hall (daily rate)	\$	19.00	\$	27.00
Suite-Style - Burnam and Telford (daily rate)	\$	20.00	\$	31.00
Suite-Style - Martin and North (daily rate)	\$	28.00	\$	56.00
General Housing Fees				
Confirmation Fee - Continuing Students Only	\$	100.00	\$	100.00
Unauthorized Room Change	\$	100.00	\$	100.00
Lock Out Fee	\$	5.00	\$	5.00

Schedule J**Eastern Kentucky University
Housing Fees - Non-Student
For the Fiscal/Academic Year 2022-23**

<u>University Owned Housing Facilities</u>	<u>Per Month 2022-23</u>
208 Barnes Mill Road (6 units)	\$ 450.00
410 Lancaster Avenue	\$ 1,375.00
Hycliff Drive	
704 Hycliff Drive	\$ 1,345.00
712 Hycliff Drive	\$ 675.00
Van Hoose Drive	
1102 Van Hoose Drive	\$ 430.00
1103 Van Hoose Drive	\$ 430.00

Note: As rental agreements are terminated, rates may change.

Schedule K

Eastern Kentucky University
Dining Fees
For the Fiscal/Academic Year 2022-23

Meal Plan	Flex Dollars Included	Total Meals per Semester	Fees Per Semester 2022-23
\$300 Declining Balance	\$ 300.00	<i>n/a</i>	\$ 300.00
\$500 Declining Balance	\$ 500.00	<i>n/a</i>	\$ 500.00
25 Block	\$ 300.00	25	\$ 465.00
50 Block	\$ 300.00	50	\$ 620.00
75 Block	\$ 300.00	75	\$ 775.00
Faculty & Staff Meal Plan	\$ -	10	\$ 70.00
Faculty & Staff Meal Plan	\$ -	20	\$ 120.00
100 Block VIP ¹	\$ 300.00	100	\$ 1,140.00
150 Block VIP ¹	\$ 300.00	150	\$ 1,500.00
5-Day All Access ²	\$ 300.00	217	\$ 2,065.00
5-Day All Access VIP ^{1, 2}	\$ 300.00	217	\$ 2,180.00
7-Day All Access ²	\$ 300.00	304+	\$ 2,375.00
7-Day All Access VIP ^{1, 2}	\$ 300.00	304+	\$ 2,435.00

¹ *VIP plans include an opportunity to exchange a meal swipe for a meal at national brands and convenience locations on campus.*

² *Satisfies residential meal plan requirement.*

Schedule L

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2022-23

Course	2022-23 Fee	Course	2022-23 Fee
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College of Business**General Business**

BUS 301W	\$	12.00	BUS 402	\$	39.00
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Business Computer Lab

¹ ACC 251	\$	12.00	¹ ACC 527	\$	12.00
¹ ACC 327	\$	12.00	¹ ACC 727	\$	12.00
¹ ACC 350	\$	12.00			
¹ BUS 206	\$	12.00	¹ BUS 304	\$	12.00
CCT 300	\$	12.00			
CIS 212	\$	12.00	CIS 325	\$	12.00
CIS 215	\$	12.00	CIS 370	\$	12.00
CIS 230	\$	12.00	CIS 375	\$	12.00
CIS 240	\$	12.00	CIS 380	\$	12.00
CIS 320	\$	12.00	CIS 420	\$	12.00
MBA 812	\$	12.00			
MKT 460	\$	15.00			

Professional Golf Management Program

1st Year	\$	2,100.00	3rd Year	\$	2,100.00
2nd Year	\$	2,100.00	4th Year	\$	2,100.00

Master of Business Administration

MBA 800	\$	200.00	MBA 841	\$	30.00
MBA 812	\$	109.50	MBA 842	\$	50.00
MBA 815	\$	200.00	MBA 895	\$	30.00
MBA 825	\$	200.00			

College of Education and Applied Human Sciences**American Sign Language and Interpreter Education**

ASL 101	\$	25.00	ASL 202	\$	25.00
ASL 102	\$	25.00	ASL 301	\$	25.00
ASL 105	\$	25.00	ASL 302	\$	25.00
ASL 201	\$	25.00			

Applied Human Sciences

ADM 102	\$	23.00	ADM 312	\$	23.00
ADM 201	\$	23.00	ADM 339	\$	12.00
ADM 222	\$	8.00	ADM 412	\$	23.00
ADM 302	\$	23.00			

¹ Does not apply to online sections

Schedule L

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2022-23

Course	2022-23 Fee	Course	2022-23 Fee
Applied Human Sciences, continued			
CDF 246	\$ 12.00	CDF 346	\$ 9.00
CDF 310	\$ 12.00	CDF 405	\$ 9.00
CDF 327S	\$ 12.00		
<i>Note: Background check fee of \$25 for students enrolled in CDF courses requiring youth interaction.</i>			
NFA 121	\$ 75.00	NFA 326	\$ 75.00
NFA 321	\$ 22.00	NFA 344	\$ 25.00
NFA 323	\$ 75.00		
Communication Sciences and Disorders			
CSD 365	\$ 25.00	CSD 741	\$ 25.00
CSD 541	\$ 25.00	CSD 878	\$ 25.00
Curriculum and Instruction			
EDC 314	\$ 25.00		
EGC 836	\$ 150.00	EGC 846	\$ 150.00
ELE 102	\$ 25.00	ELE 424	\$ 25.00
EME 361	\$ 20.00		
EMG 492	\$ 25.00		
ESE 561	\$ 25.00		
SED 350	\$ 25.00	SED 801	\$ 25.00
SED 352	\$ 25.00	SED 813	\$ 25.00
SED 375	\$ 100.00	SED 897	\$ 150.00
School of Clinical Educator Preparation			
CED 100	\$ 25.00	CED 810	\$ 25.00
CED 150	\$ 25.00	CED 820	\$ 100.00
CED 200	\$ 50.00	CED 830	\$ 100.00
CED 300	\$ 100.00	CED 840	\$ 100.00
CED 400	\$ 100.00	CED 855	\$ 100.00
CED 450	\$ 100.00	CED 897	\$ 150.00
² CED 499	\$ 150.00		
School of Clinical Educator Preparation - Speech/Language/Hearing Clinic			
CSD 374	\$ 25.00	CSD 874	\$ 25.00
CSD 474	\$ 25.00	CSD 898	\$ 150.00
Student Teaching Fee - \$100 per semester			

² Student teaching fee

Schedule L

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2022-23

Course	2022-23 Fee	Course	2022-23 Fee
College of Health Sciences			
Health Education			
HEA 202	\$ 50.00	HEA 498	\$ 10.00
HEA 285	\$ 15.00	HEA 499	\$ 15.00
HEA 290	\$ 30.00	HEA 890	\$ 10.00
HEA 497	\$ 25.00		
Medical Assisting Technology			
All MAS Courses	\$ 15.00		
Recreation and Park Administration			
REC 110	\$ 200.00	REC 290	\$ 35.00
REC 111	\$ 250.00	⁴ REC 290	\$ 85.00
³ REC 190	\$ 20.00	REC 450	\$ 35.00
REC 210	\$ 35.00	REC 511	\$ 75.00
REC 250	\$ 40.00	REC 711	\$ 75.00
REC 270	\$ 50.00		
Exercise and Sport Science			
ESS 180	\$ 15.00	ESS 320	\$ 50.00
ESS 190	\$ 15.00	ESS 323	\$ 15.00
ESS 220	\$ 15.00	ESS 325	\$ 75.00
ESS 241	\$ 15.00	ESS 340	\$ 40.00
ESS 242	\$ 15.00	ESS 343	\$ 40.00
ESS 282	\$ 15.00	ESS 345	\$ 15.00
ESS 300	\$ 15.00	ESS 390	\$ 15.00
ESS 305	\$ 15.00	ESS 407	\$ 50.00
ESS 306	\$ 15.00	ESS 517	\$ 50.00
ESS 313	\$ 15.00	ESS 717	\$ 50.00
ATR 800	\$ 100.00	ATR 810	\$ 100.00
ATR 801	\$ 200.00	ATR 812L	\$ 100.00
ATR 802	\$ 50.00	ATR 813L	\$ 50.00
ATR 803	\$ 50.00	ATR 815	\$ 200.00
ATR 804	\$ 50.00	ATR 822L	\$ 50.00
ATR 805	\$ 200.00	ATR 825L	\$ 50.00
ATR 806	\$ 100.00	ATR 830L	\$ 200.00
ATR 807	\$ 200.00	ATR 832L	\$ 50.00
ATR 809	\$ 200.00	ATR 835L	\$ 200.00

³ Challenge Course

⁴ Winter Term Only

Schedule L

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2022-23

Course	2022-23 Fee	Course	2022-23 Fee
School of Nursing External Testing Fees			
NSC 380	\$ 25.00	NSC 484	\$ 25.00
NSC 386	\$ 25.00	⁵ NSC 492	\$ 80.00
⁵ NSC 396	\$ 82.00		
School of Nursing			
NSC 114	\$ 40.00	NSC 442	\$ 15.00
NSC 114C	\$ 15.00	NSC 442C	\$ 15.00
NSC 124	\$ 40.00	NSC 445	\$ 15.00
NSC 124C	\$ 15.00	NSC 480	\$ 15.00
NSC 126	\$ 15.00	NSC 484C	\$ 15.00
NSC 126C	\$ 15.00	NSC 486	\$ 15.00
NSC 223	\$ 40.00	NSC 487	\$ 15.00
NSC 223C	\$ 15.00	NSC 487C	\$ 15.00
NSC 225	\$ 82.00	NSC 492C	\$ 15.00
NSC 225C	\$ 15.00	NSC 495	\$ 15.00
NSC 232	\$ 15.00	NSC 496	\$ 15.00
NSC 232L	\$ 15.00	NSC 500	\$ 15.00
NSC 240	\$ 40.00	NSC 700	\$ 15.00
NSC 240C	\$ 79.00	NSC 800	\$ 15.00
NSC 242	\$ 15.00	NSC 830	\$ 15.00
NSC 250	\$ 15.00	NSC 832	\$ 50.00
NSC 252	\$ 15.00	NSC 834	\$ 15.00
NSC 255	\$ 15.00	NSC 840	\$ 15.00
NSC 262	\$ 15.00	NSC 842	\$ 15.00
NSC 330	\$ 15.00	NSC 870	\$ 15.00
NSC 332	\$ 15.00	NSC 872	\$ 15.00
NSC 332L	\$ 15.00	NSC 874	\$ 15.00
NSC 350	\$ 15.00	NSC 876	\$ 15.00
NSC 378	\$ 15.00	NSC 880	\$ 15.00
NSC 380C	\$ 15.00	NSC 881	\$ 15.00
NSC 381	\$ 15.00	NSC 882	\$ 15.00
NSC 383	\$ 15.00	NSC 884	\$ 15.00
NSC 385	\$ 15.00	NSC 886	\$ 15.00
NSC 386C	\$ 15.00	NSC 890	\$ 15.00
NSC 390W	\$ 21.00	NSC 892	\$ 15.00
NSC 392	\$ 15.00	NSC 900	\$ 15.00
NSC 392C	\$ 15.00	NSC 901	\$ 15.00
NSC 396C	\$ 15.00	NSC 905	\$ 15.00
NSC 440	\$ 15.00	NSC 940	\$ 15.00

⁵ *Pre-licensure students*

Schedule L

Eastern Kentucky University

Student Program and Course Fees

For the Fiscal/Academic Year 2022-23

Course	2022-23 Fee	Course	2022-23 Fee
School of Nursing, continued			
NSC 942	\$ 15.00	NSC 990	\$ 15.00
NSC 950	\$ 15.00	NSC 992	\$ 15.00
NSC 954	\$ 15.00	NSC 994	\$ 15.00
NSC 960	\$ 15.00		
School of Nursing Health Screening, Immunization, and Background Check Service			
ASN program	\$ 118.00	BSN Program	\$ 113.00
<i>Note: One time fee upon program admittance. Some clinical agencies may require additional services, \$10 per semester. Fees paid directly to CastleBranch and subject to change.</i>			
Medical Laboratory Science			
MLS 201	\$ 40.00	MLS 355	\$ 75.00
MLS 211	\$ 75.00	MLS 432	\$ 50.00
MLS 305	\$ 75.00	MLS 434	\$ 50.00
MLS 308	\$ 75.00	MLS 438	\$ 50.00
MLS 310	\$ 75.00	MLS 439	\$ 50.00
MLS 320	\$ 75.00	MLS 440	\$ 50.00
MLS 346	\$ 75.00	MLS 441	\$ 50.00
MLS 350	\$ 75.00		
MLT 201	\$ 40.00	MLT 204	\$ 30.00
MLT 202	\$ 40.00	MLT 208	\$ 15.00
MLT 203	\$ 30.00		
Health Service Administration			
HSA 306	\$ 25.00	All Other HSA courses	\$ 15.00
Environmental Health Science			
EHS 230	\$ 75.00	EHS 510	\$ 75.00
EHS 280	\$ 75.00	EHS 530	\$ 75.00
EHS 300	\$ 75.00	EHS 710	\$ 75.00
EHS 335	\$ 75.00	EHS 730	\$ 75.00
EHS 340	\$ 75.00	EHS 840	\$ 75.00
EHS 345	\$ 75.00	EHS 841	\$ 75.00
EHS 360	\$ 75.00	EHS 863	\$ 50.00
EHS 380	\$ 75.00	EHS 865	\$ 75.00
EHS 440	\$ 75.00	EHS 875	\$ 75.00
EHS 460	\$ 75.00	EHS 885	\$ 75.00
EHS 463	\$ 50.00	EHS 890	\$ 75.00
EHS 485	\$ 75.00		
Occupational Therapy			
All OTS courses	\$ 15.00		
Master of Public Health			
MPH 800	\$ 50.00	MPH 850	\$ 50.00

Schedule L

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2022-23

Course	2022-23 Fee	Course	2022-23 Fee
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College of Health Sciences, continued**Background Checks**

\$	50.00
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College of Justice, Safety and Military Science**Emergency Medical Care**

EMC 102	\$	35.00	EMC 335	\$	35.00
EMC 104	\$	35.00	EMC 336	\$	35.00
EMC 110	\$	35.00	EMC 340	\$	35.00
EMC 115	\$	35.00	EMC 341	\$	35.00
EMC 212	\$	35.00	EMC 342	\$	35.00
EMC 270	\$	11.00	EMC 349	\$	35.00
EMC 275	\$	11.00	EMC 352	\$	35.00
EMC 280	\$	11.00	EMC 360	\$	35.00
EMC 300	\$	35.00	EMC 362	\$	35.00
EMC 303	\$	35.00	EMC 389	\$	35.00
EMC 305	\$	35.00	EMC 420	\$	35.00
EMC 310	\$	35.00	EMC 430W	\$	35.00
EMC 315	\$	35.00	EMC 440	\$	35.00
EMC 320	\$	35.00			

Asset Protection

APS 210	\$	35.00	EMC 389	\$	35.00
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Homeland Security

HLS 210	\$	35.00
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Fire and Safety Engineering

FSE 101	\$	35.00	FSE 322	\$	35.00
FSE 120	\$	35.00	FSE 330	\$	35.00
FSE 201	\$	25.00	FSE 349	\$	35.00
FSE 201S	\$	35.00	FSE 481	\$	35.00
FSE 221	\$	35.00	FSE 489	\$	35.00
FSE 223	\$	35.00	FSE 490	\$	35.00
FSE 224	\$	35.00	FSE 350	\$	35.00
FSE 230	\$	35.00	FSE 355	\$	25.00
FSE 250	\$	35.00	FSE 360	\$	35.00
FSE 260	\$	35.00	FSE 361	\$	25.00
FSE 280	\$	35.00	FSE 362	\$	25.00
FSE 300W	\$	35.00	FSE 365	\$	35.00
FSE 301	\$	25.00	FSE 366	\$	25.00
FSE 305	\$	35.00	FSE 367	\$	25.00
FSE 310	\$	35.00	FSE 370	\$	35.00
FSE 320	\$	35.00	FSE 375	\$	35.00

Schedule L

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2022-23

Course	2022-23 Fee	Course	2022-23 Fee
Fire and Safety Engineering, continued			
FSE 380	\$ 35.00	FSE 445	\$ 35.00
FSE 400	\$ 35.00	FSE 450	\$ 35.00
FSE 412	\$ 25.00	FSE 480	\$ 35.00
FSE 420	\$ 35.00	FSE 495	\$ 35.00
FSE 425	\$ 35.00	FSE 498	\$ 35.00
FSE 430	\$ 25.00	FSE 499	\$ 35.00
Occupational Safety			
¹ OSH 261	\$ 35.00	OSH 367	\$ 35.00
OSH 262	\$ 35.00	OSH 379	\$ 35.00
OSH 366	\$ 35.00		
Security Management			
¹ SEC 210	\$ 35.00		
Traffic Safety			
TRS 233	\$ 30.00	TRS 235	\$ 30.00
TRS 234	\$ 30.00	TRS 491	\$ 30.00

College of Letters, Arts and Social Sciences

Art and Design			
ART 100	\$ 20.00	ART 314	\$ 23.00
ART 101	\$ 98.00	ART 321	\$ 63.00
ART 152	\$ 50.00	ART 322	\$ 63.00
ART 153	\$ 30.00	ART 323	\$ 63.00
ART 154	\$ 50.00	ART 331	\$ 63.00
ART 210	\$ 128.00	ART 332	\$ 63.00
ART 216	\$ 128.00	ART 333	\$ 63.00
ART 220	\$ 53.00	ART 334	\$ 50.00
ART 230	\$ 73.00	ART 335	\$ 63.00
ART 236	\$ 50.00	ART 336	\$ 50.00
ART 240	\$ 48.00	ART 341	\$ 48.00
ART 246	\$ 48.00	ART 343	\$ 48.00
ART 270	\$ 33.00	ART 376	\$ 33.00
ART 280	\$ 250.00	ART 381	\$ 50.00
ART 281	\$ 78.00	ART 382	\$ 50.00
ART 290	\$ 100.00	ART 383	\$ 50.00
ART 300	\$ 25.00	ART 391	\$ 100.00
ART 301	\$ 25.00	ART 392	\$ 100.00
ART 312	\$ 23.00	ART 401	\$ 25.00
ART 313	\$ 73.00	ART 413	\$ 23.00

¹ Does not apply to online sections

Schedule L

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2022-23

Course	2022-23 Fee	Course	2022-23 Fee
Art and Design, continued			
ART 414	\$ 23.00	ART 430	\$ 50.00
ART 423	\$ 83.00	ART 433	\$ 63.00
ART 424	\$ 63.00	ART 434	\$ 63.00
ART 443	\$ 48.00	ART 540	\$ 45.00
ART 444	\$ 48.00	ART 560	\$ 40.00
ART 460	\$ 40.00	ART 760	\$ 40.00
ART 461	\$ 50.00	ART 800	\$ 25.00
ART 472	\$ 53.00	ART 810	\$ 23.00
ART 473	\$ 53.00	ART 820	\$ 63.00
ART 474	\$ 53.00	ART 830	\$ 63.00
ART 483	\$ 50.00	ART 840	\$ 63.00
ART 484	\$ 28.00	ART 870	\$ 53.00
ART 491	\$ 100.00	ART 880	\$ 28.00
ART 492	\$ 100.00		
AED 360	\$ 45.00	AED 561	\$ 45.00
AED 361	\$ 28.00	AED 761	\$ 45.00
DES 250	\$ 70.00	DES 450	\$ 70.00
DES 350	\$ 70.00	DES 451	\$ 70.00
DES 351	\$ 70.00	DES 452	\$ 50.00
DES 352	\$ 70.00	DES 453	\$ 70.00
DES 353	\$ 70.00	DES 454	\$ 70.00
DES 354	\$ 70.00		
Communications			
BEM 202	\$ 15.00	BEM 351	\$ 5.00
BEM 203	\$ 15.00	⁶ BEM 360	\$ 15.00
⁶ BEM 295	\$ 20.00	BEM 370	\$ 20.00
BEM 301	\$ 15.00	BEM 395	\$ 20.00
BEM 305/305W	\$ 15.00	BEM 401	\$ 20.00
BEM 320	\$ 15.00	BEM 402	\$ 20.00
BEM 325	\$ 15.00	BEM 412	\$ 15.00
BEM 330	\$ 15.00	⁶ BEM 460	\$ 5.00
BEM 350	\$ 5.00	BEM 495	\$ 20.00
PUB 320	\$ 15.00	PUB 412	\$ 15.00
PUB 325/325S	\$ 15.00	PUB 415S	\$ 15.00
PUB 380	\$ 15.00	PUB 490	\$ 15.00
PUB 385/385S	\$ 15.00	PUB 491	\$ 20.00
PUB 410S	\$ 15.00		

⁶ **Lab sections only**

Schedule L

Eastern Kentucky University

Student Program and Course Fees

For the Fiscal/Academic Year 2022-23

Course	2022-23 Fee	Course	2022-23 Fee
Language and Cultural Studies, Anthropology, and Sociology			
ANT 201	\$ 20.00		
Music			
Music Fees per applied lesson:			
Level 1	\$ 75.00	Level 2	\$ 100.00
MUS 192	\$ 50.00	MUS 392	\$ 50.00
MUS 292	\$ 50.00	MUS 492	\$ 50.00
Psychology			
¹ PSY 311	\$ 25.00	PSY 824	\$ 150.00
PSY 419	\$ 45.00	PSY 853	\$ 25.00
PSY 458	\$ 45.00		

All Clinical Psychology (Psy.D.) students pay a \$79 per year fee, except in the 5th year during their clinical internship.

College of Science, Technology, Engineering, and Mathematics (STEM)

Agriculture			
AGR 115	\$ 20.00	AGR 329	\$ 25.00
AGR 126	\$ 25.00	AGR 330	\$ 35.00
AGR 225	\$ 20.00	AGR 332	\$ 20.00
AGR 304	\$ 35.00	AGR 373	\$ 30.00
AGR 321	\$ 20.00	AGR 374	\$ 20.00
AGR 326	\$ 25.00	AGR 375	\$ 75.00
AGR 327	\$ 25.00	AGR 376	\$ 35.00
AGR 328	\$ 25.00	AGR 380	\$ 25.00
OHO 115	\$ 20.00	OHO 362E	\$ 75.00
OHO 304	\$ 35.00	OHO 364	\$ 75.00
OHO 351	\$ 30.00		
Applied Engineering and Technology			
AEM 195	\$ 10.00	AEM 383	\$ 15.00
AEM 201	\$ 15.00	AEM 390	\$ 10.00
AEM 301	\$ 15.00	AEM 392	\$ 10.00
AEM 352	\$ 20.00	AEM 397	\$ 10.00
AEM 371	\$ 10.00	AEM 467	\$ 20.00
EET 251	\$ 43.00	EET/NET 302	\$ 10.00
EET 252	\$ 48.00	EET/NET 303	\$ 10.00
EET 253	\$ 15.00	EET/NET 343	\$ 10.00
EET 257	\$ 35.00	EET/NET 354	\$ 10.00

¹ Does not apply to online sections

Schedule L

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2022-23

Course	2022-23 Fee	Course	2022-23 Fee
Applied Engineering and Technology, continued			
EET/NET 395	\$ 10.00	NET 454	\$ 10.00
EET/NET 440	\$ 20.00		
TEC 141	\$ 30.00	TEC 322	\$ 30.00
TEC 314	\$ 25.00		
CON 201	\$ 10.00	CON 325	\$ 25.00
CON 202	\$ 10.00		
		AVN "A" Insurance Fee	
AVN 161	\$ 375.00		
AVN 161A	\$ 3,920.00	AVN 161A	\$ 260.00
AVN 162A	\$ 4,770.00	AVN 162A	\$ 260.00
AVN 220	\$ 825.00		
AVN 221A	\$ 3,018.00	AVN 221A	\$ 260.00
AVN 222A	\$ 5,194.00	AVN 222A	\$ 260.00
AVN 290	\$ 75.00		
AVN 300	\$ 375.00		
AVN 301A	\$ 5,572.00	AVN 301A	\$ 260.00
AVN 302A	\$ 4,320.00	AVN 302A	\$ 260.00
AVN 303A	\$ 5,028.00	AVN 303A	\$ 260.00
AVN 304A	\$ 7,064.00	AVN 304A	\$ 260.00
AVN 305	\$ 690.00		
AVN 305A	\$ 10,115.00	AVN 305A	\$ 260.00
AVN 401	\$ 30.00		
AVN 415	\$ 300.00		
AVN 415A	\$ 4,182.00	AVN 415A	\$ 260.00
AVN 421	\$ 150.00		
AVN 421A	\$ 3,060.00	AVN 421A	\$ 260.00
AVN 422A	\$ 9,850.00	AVN 422A	\$ 260.00
AVN 423A	\$ 4,680.00	AVN 423A	\$ 260.00

Note: All AVN courses ending with an "A" are flight fees based on estimated usage of aircraft, simulator and instructor time. At course end, final charges are adjusted to actual usage resulting in refunds or additional charges. These courses also incur an additional insurance fee.

Aviation Program/Equipment Fee

All Aviation major/professional flight concentration students have a one time program fee of \$75.00 for initial outfit of required flight related equipment.

Aviation Professional Flight Option - Liability Insurance Coverage

All students taking any AVN flight course will be required to provide evidence of \$250,000 in aviation liability insurance from an approved carrier.

Schedule L

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2022-23

Course	2022-23 Fee	Course	2022-23 Fee
Biological Sciences			
BIO 100	\$ 25.00	BIO 557	\$ 50.00
BIO 102	\$ 20.00	BIO 558	\$ 30.00
BIO 111	\$ 25.00	BIO 561	\$ 50.00
BIO 112	\$ 25.00	BIO 584	\$ 30.00
BIO 271	\$ 20.00	BIO 598	\$ 30.00
BIO 273	\$ 95.00	BIO 710	\$ 30.00
BIO 304	\$ 30.00	BIO 711	\$ 50.00
¹ BIO 307	\$ 25.00	BIO 721	\$ 95.00
¹ BIO 308	\$ 25.00	BIO 722	\$ 30.00
BIO 315	\$ 30.00	BIO 725	\$ 95.00
BIO 316	\$ 30.00	BIO 727	\$ 75.00
BIO 318	\$ 30.00	BIO 728	\$ 75.00
BIO 319	\$ 30.00	BIO 731	\$ 95.00
BIO 320	\$ 90.00	BIO 731S	\$ 95.00
BIO 328	\$ 30.00	BIO 735	\$ 75.00
BIO 335	\$ 95.00	BIO 736	\$ 95.00
BIO 340	\$ 50.00	BIO 742	\$ 50.00
BIO 342	\$ 75.00	BIO 746	\$ 30.00
BIO 371	\$ 30.00	BIO 747	\$ 95.00
BIO 510	\$ 30.00	BIO 748	\$ 50.00
BIO 511	\$ 50.00	BIO 750	\$ 30.00
BIO 521	\$ 95.00	BIO 753	\$ 30.00
BIO 522	\$ 30.00	BIO 754	\$ 30.00
BIO 525	\$ 95.00	BIO 756	\$ 50.00
BIO 527	\$ 75.00	BIO 757	\$ 50.00
BIO 528	\$ 75.00	BIO 758	\$ 30.00
BIO 531	\$ 95.00	BIO 761	\$ 30.00
BIO 531S	\$ 95.00	BIO 784	\$ 30.00
BIO 535	\$ 75.00	BIO 798	\$ 30.00
BIO 536	\$ 95.00	BIO 806	\$ 30.00
BIO 542	\$ 50.00	BIO 821	\$ 100.00
BIO 546	\$ 30.00	BIO 831	\$ 50.00
BIO 547	\$ 95.00	BIO 835	\$ 50.00
BIO 548	\$ 50.00	BIO 845	\$ 30.00
BIO 550	\$ 30.00	BIO 848	\$ 50.00
BIO 551	\$ 30.00	BIO 849	\$ 30.00
BIO 552	\$ 30.00	BIO 850	\$ 50.00
BIO 556	\$ 50.00		

¹ Does not apply to online sections

Schedule L

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2022-23

Course	2022-23 Fee	Course	2022-23 Fee
Biological Sciences, continued			
WLD 382	\$ 30.00	WLD 586	\$ 50.00
WLD 489	\$ 30.00	WLD 786	\$ 50.00
Chemistry			
¹ CHE 100	\$ 35.00	CHE 501L	\$ 50.00
¹ CHE 101L	\$ 35.00	CHE 515	\$ 50.00
¹ CHE 102L	\$ 35.00	CHE 525	\$ 50.00
CHE 104	\$ 35.00	CHE 532	\$ 50.00
¹ CHE 105L	\$ 35.00	CHE 570	\$ 50.00
¹ CHE 111L	\$ 35.00	CHE 574L	\$ 50.00
¹ CHE 112L	\$ 35.00	CHE 575L	\$ 50.00
CHE 325L	\$ 45.00	CHE 701L	\$ 50.00
CHE 361L	\$ 45.00	CHE 715	\$ 50.00
CHE 362L	\$ 45.00	CHE 770	\$ 50.00
CHE 425L	\$ 50.00	CHE 774L	\$ 50.00
CHE 432	\$ 50.00	CHE 775L	\$ 50.00
CHE 495	\$ 50.00		
FMT 140	\$ 35.00	FMT 545	\$ 75.00
FMT 345	\$ 50.00	FMT 549	\$ 75.00
FMT 540	\$ 75.00		
Computer Science and Information Technology			
All CSC courses except CSC 349 and CSC 839			\$ 35.00
All INF courses			\$ 35.00
Forensic Science			
FOR 331L	\$ 75.00	FOR 442L	\$ 50.00
FOR 411L	\$ 50.00	FOR 451L	\$ 50.00
FOR 412	\$ 50.00	FOR 490	\$ 50.00
FOR 412L	\$ 50.00	FOR 499	\$ 75.00
Mathematics and Statistics			
MAT 105P	\$ 30.00	MAT 111A	\$ 15.00
MAT 106P	\$ 30.00	MAT 111B	\$ 15.00
STA 215P	\$ 30.00		
MCAT Practice Test Fees			
SCO 400	\$ 30.00		
Physics, Geosciences, & Astronomy			
PHY 101	\$ 25.00	PHY 132	\$ 25.00
PHY 102	\$ 25.00	PHY 201	\$ 25.00
PHY 131	\$ 25.00	PHY 202	\$ 25.00

¹ Does not apply to online sections

Schedule L

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2022-23

Course	2022-23 Fee	Course	2022-23 Fee
Physics, Geosciences, & Astronomy, continued			
PHY 303	\$ 25.00	PHY 406	\$ 25.00
PHY 308	\$ 25.00		
GEO 110	\$ 20.00	⁷ GEO 435	\$ 50.00
GEO 210	\$ 20.00	GEO 450	\$ 25.00
GEO 325S	\$ 25.00	GEO 456	\$ 50.00
GLY 102	\$ 20.00	GLY 410	\$ 50.00
GLY 104	\$ 20.00	GLY 415	\$ 50.00
GLY 107	\$ 30.00	GLY 420	\$ 50.00
GLY 108	\$ 20.00	GLY 451	\$ 1,500.00
GLY 109	\$ 20.00	GLY 480	\$ 50.00
GLY 351	\$ 100.00	GLY 498	\$ 50.00
GLY 409	\$ 50.00	GLY 499	\$ 50.00
AST 133	\$ 25.00	AST 135	\$ 25.00

Graduate Education and Research

GRD 899 \$ 100.00

⁷ *Fall term only*

Schedule M

Eastern Kentucky University
Professional Liability Insurance
For the Fiscal/Academic Year 2022-23

Course		2022-23 Fee	Course		2022-23 Fee
College of Letters, Arts and Social Sciences					
SWK 390	\$	21.00	SWK 850	\$	21.00
SWK 490	\$	21.00	SWK 890	\$	21.00
College of Education and Applied Human Sciences					
ITP 330	\$	21.00			
College of Health Sciences					
ATR 802	\$	21.00	ATR 805	\$	21.00
ATR 803	\$	21.00	ATR 806	\$	21.00
ATR 804	\$	21.00			
CDF 246	\$	21.00	CDF 406	\$	21.00
CDF 310	\$	21.00	CDF 443	\$	21.00
CDF 327S	\$	21.00	CDF 450	\$	21.00
CDF 349	\$	21.00	CDF 499	\$	21.00
CDF 351	\$	21.00	CDF 544	\$	21.00
CDF 405	\$	21.00	CDF 744	\$	21.00
CLT 206	\$	21.00			
EHS 349	\$	21.00	EHS 849	\$	21.00
EHS 463	\$	21.00	EHS 863	\$	21.00
EHS 839	\$	21.00			
FCS 330B	\$	21.00	FCS 330D	\$	21.00
FCS 330C	\$	21.00	FCS 349	\$	21.00
HEA 499	\$	21.00	HEA 890	\$	21.00
HSA 411	\$	21.00	HSA 413	\$	21.00
HSA 412	\$	21.00			
MAS 323	\$	21.00	MAS 390	\$	21.00
MAS 324	\$	21.00			
MLS 431	\$	21.00	MLS 438	\$	21.00
MLS 432	\$	21.00	MLS 439	\$	21.00
MLS 434	\$	21.00	MLS 440	\$	21.00
MLS 436	\$	21.00			
NFA 326	\$	21.00	NFA 831	\$	21.00
NFA 349	\$	21.00	NFA 835	\$	21.00
NFA 830	\$	21.00			
NSC 114C	\$	21.00	NSC 396C	\$	21.00
NSC 124C	\$	21.00	NSC 442C	\$	21.00
NSC 126C	\$	21.00	NSC 484C	\$	21.00
NSC 223C	\$	21.00	NSC 487C	\$	21.00
NSC 225C	\$	21.00	NSC 492C	\$	21.00
NSC 240C	\$	21.00	NSC 800	\$	79.00
NSC 380C	\$	21.00	NSC 802	\$	79.00
NSC 386C	\$	21.00	NSC 830	\$	79.00
NSC 392C	\$	21.00	NSC 832	\$	79.00

Schedule M

Eastern Kentucky University
Professional Liability Insurance
For the Fiscal/Academic Year 2022-23

Course		2022-23 Fee	Course		2022-23 Fee
College of Health Sciences, continued					
NSC 834	\$	79.00	NSC 881	\$	79.00
NSC 837	\$	79.00	NSC 882	\$	79.00
NSC 838	\$	79.00	NSC 883	\$	79.00
NSC 840	\$	79.00	NSC 884	\$	79.00
NSC 842	\$	79.00	NSC 886	\$	79.00
NSC 850	\$	79.00	NSC 890	\$	79.00
NSC 852	\$	79.00	NSC 892	\$	79.00
NSC 854	\$	79.00	NSC 895	\$	79.00
NSC 856	\$	79.00	NSC 900	\$	79.00
NSC 858	\$	79.00	NSC 938	\$	79.00
NSC 860	\$	79.00	NSC 942	\$	79.00
NSC 862	\$	79.00	NSC 950	\$	79.00
NSC 870	\$	79.00	NSC 954	\$	79.00
NSC 872	\$	79.00	NSC 960	\$	79.00
NSC 874	\$	79.00	NSC 990	\$	79.00
NSC 876	\$	79.00	NSC 992	\$	79.00
NSC 880	\$	79.00	NSC 994	\$	79.00
OTS 470S	\$	21.00	OTS 860	\$	21.00
OTS 821	\$	21.00	OTS 871	\$	21.00
OTS 831	\$	21.00	OTS 875	\$	21.00
OTS 836	\$	21.00			
ESS 470	\$	21.00	ESS 472	\$	21.00
ESS 471	\$	21.00	ESS 870	\$	21.00
REC 163	\$	21.00	REC 463	\$	21.00
REC 263	\$	21.00	REC 473	\$	21.00
College of Justice, Safety and Military Science					
EMC 110	\$	21.00	EMC 352	\$	79.00
EMC 115	\$	21.00	EMC 360	\$	79.00
EMC 342	\$	79.00	EMC 362	\$	79.00

Schedule N

**Eastern Kentucky University
Other Administrative Fees
For the Fiscal/Academic Year 2022-23**

	2022-23 Fee
<u>Automobile Registration Fees (Non-Refundable)</u>	
Students - Per Academic Year (July 1 - June 30)	\$ 165.00
Employees	
Per Calendar Year (January 1 - December 31)	\$ 165.00
EKU License Plate or Veteran Status	\$ 105.00
Reserved Employee Space (all-inclusive, any plate)	\$ 425.00
Vendors	\$ 200.00
One-Day Visitor Permit (First two one-day permits are free.)	\$ 5.00
<u>Campus Recreation - EKU Challenge Course Fees (Per Person)</u>	
EKU Departments/School Groups (K-12)/Outside College Groups	
High Course/Half Day (1-4 hours)	\$ 10.00
Low Course/Half Day (1-4 Hours)	\$ 5.00
Both High & Low Course/Half Day (1-4 Hours)	\$ 15.00
High Course/Full Day (5-8 Hours)	\$ 15.00
Both High & Low Course/Full Day (5-8 Hours)	\$ 25.00
Community Groups/Non-Profit Groups	
High Course/Half Day (1-4 hours)	\$ 15.00
Low Course/Half Day (1-4 Hours)	\$ 10.00
Both High & Low Course/Half Day (1-4 Hours)	\$ 15.00
High Course/Full Day (5-8 Hours)	\$ 20.00
Both High & Low Course/Full Day (5-8 Hours)	\$ 30.00
Corporate Groups	
High Course/Half Day (1-4 hours)	\$ 25.00
Low Course/Half Day (1-4 Hours)	\$ 20.00
Both High & Low Course/Half Day (1-4 Hours)	\$ 30.00
High Course/Full Day (5-8 Hours)	\$ 50.00
Both High & Low Course/Full Day (5-8 Hours)	\$ 50.00
<i>Note: Additional charges apply for set-up and additional facilitators determined by group size.</i>	
<u>Campus Recreation Membership Fees</u>	
Faculty/Staff	
1 Month	\$ 25.00
4 Months	\$ 80.00
12 Months	\$ 192.00
Affiliate (Alumni/Retiree/Donor)	
1 Month	\$ 45.00
4 Months	\$ 150.00
12 Months	\$ 350.00
Community	
1 Month	\$ 55.00
4 Months	\$ 200.00
12 Months	\$ 450.00

Schedule N

Eastern Kentucky University
Other Administrative Fees
For the Fiscal/Academic Year 2022-23

	2022-23 Fee
<u>Campus Recreation Membership Fees, continued</u>	
Students enrolled but not assessed the Eastern Experience Fee (Opt-in Membership)	
Semester	\$ 35.00
Students semester off (not currently enrolled with intent to re-enroll)	
Fall or Spring Semester	\$ 70.00
Summer Semester	\$ 50.00
Locker Rentals	
Full Locker Per Semester	\$ 30.00
Half Locker Per Semester	\$ 20.00
Guest Fee (Per Day)	\$ 5.00
<u>Child Development Center Fees</u>	
Full Day Program (Per Semester)	\$ 2,855.00
Extended Learning - After School Care (Weekly)	\$ 50.00
Enrollment Fee	\$ 50.00
<u>College of Education and Applied Human Sciences Proficiency Evaluation Fees</u>	
Initial Certification	\$ 500.00
Additional Certification	\$ 250.00
<u>General Student Fees</u>	
Asset Preservation Fee	\$ 150.00
\$10 per credit hour capped at \$150 per semester. Not applicable to dual credit hours.	
Exceptional Eastern Experience (E3) Fee	\$ 175.00
Students enrolled in 5 or more credit hours of Richmond on-campus courses only. Not applicable to online or dual credit hours. Per semester.	
Special-Use Fee	\$ 150.00
Full-time student fee is \$150 per semester. Part-time student fee is \$12.50 per undergraduate credit hour or \$16.67 per graduate credit hour. Not applicable to dual credit hours. Per credit dollar values are rounded.	
Student Health Fee	\$ 125.00
Full-time students enrolled in at least one on-campus course. Per semester.	
Course Withdrawal Fee - per credit hour (maximum \$150 per course)	\$ 50.00
Credit Card Payment Processing Fee	2.75%
Late Registration Fee	\$ 50.00
Late Payment Fee (maximum per month)	\$ 25.00
Returned Check Fee	\$ 25.00
Confirmation Fee - First-time Freshmen	\$ 200.00
<u>Graduation Fee</u>	
Associate or Bachelor's Degree	\$ 50.00
Certificate (Undergraduate or Graduate)	\$ 20.00
Masters, Specialist or Doctoral Degree	\$ 55.00
Graduation Late Fee	\$ 50.00

Schedule N

Eastern Kentucky University Other Administrative Fees For the Fiscal/Academic Year 2022-23

	2022-23 Fee
<u>International Students</u>	
Sponsored Student Support Fee (per semester)	\$ 200.00
International Student Health Insurance (per month)	
Student (required)	\$ 78.00
Dependent Child (optional)	\$ 185.00
Dependent Spouse (optional)	\$ 475.00
<u>IT Equipment Late Fees</u>	
One Day After Due Date	\$ 20.00
Seven Days After Due Date	\$ 50.00
Fourteen Days After Due Date	Item Cost
<u>Psychology Clinic</u>	
Hourly Rate, EKU Students	No Charge
Hourly Rate, Non-EKU Students (sliding scale)	\$6.00 - \$40.00
Assessments, EKU Students	No Charge
Assessments, Model Laboratory School Students	\$ 200.00
Assessments, Students attending Berea College, Morehead State University, Transylvania University, Georgetown College, KCTCS, Asbury University	\$ 50.00
Assessments, All Other	\$ 400.00
<u>Testing Fees</u>	
AP & IB Processing	No Charge
University Placement Exam	No Charge
Federal Aviation Administration Testing (fee payable to PSI at registration)	\$ 175.00
CLEP (\$89 testing fee payable to CLEP + \$25 processing fee)	\$ 89.00
DANTES/DSST Processing Fee	\$ 25.00
Departmental Credit Exam (per credit hour)	\$ 30.00
Departmental Credit Exam (processing fee per exam)	\$ 25.00
GED Test (fee payable to GED)	\$ 30.00
Health Science Reasoning Test (HSRT)	\$ 15.00
Residual ACT	\$ 63.00
Proctored Test (per appointment, up to 2 hours)	\$ 30.00
Millers Analogies Test (MAT) - Regular Test	\$ 80.00
Millers Analogies Test (MAT) - On-Demand Test	\$ 90.00
<i>Note: All testing fees are subject to change during the academic year.</i>	
<u>Transcript & Diploma Fees</u>	
Online Automated Request (payable to National Student Clearinghouse)	\$ 12.25
On Demand, Pick-Up Only (must prepay online)	\$ 15.00
Apostille International Diploma/Transcript Authentication (\$5 payable to Madison County Clerk + \$5 payable to KY Secretary of State)	\$ 10.00
Duplicate Diploma - Certificate, Associate, Bachelor, Master	\$ 35.00
Duplicate Diploma - Doctoral	\$ 50.00

Schedule O

Eastern Kentucky University Facility Rental Fees For the Fiscal/Academic Year 2022-23

<u>Conferencing and Events</u>	<u>2022-23 Fee</u>	
Alumni Coliseum		
Auxiliary Gym	\$ 200.00	- \$ 400.00
McBrayer Gym	\$ 1,000.00	- \$ 5,000.00
Parking Lot	\$ 500.00	- \$ 2,000.00
Indoor Pool	\$ 150.00	- \$ 225.00
Brock Auditorium	\$ 500.00	- \$ 2,000.00
Burrier Living Center	\$ 75.00	
Business and Technology Center		
Atrium	\$ 250.00	
Auditorium	\$ 350.00	
Both (Atrium & Auditorium)	\$ 500.00	
Labs	\$ 250.00	- \$ 350.00
Case Dining Hall		
Atrium	\$ 100.00	
Regents Dining Room	\$ 200.00	- \$ 350.00
Classrooms (General)	\$ 50.00	- \$ 150.00
Classrooms (Distance Learning)	\$ 75.00	- \$ 150.00
Classrooms (New Science Building)	\$ 75.00	- \$ 150.00
Chapel of Meditation	\$ 150.00	- \$ 500.00
Elmwood House (Grounds Only)	\$ 150.00	- \$ 500.00
Fitness & Wellness Center Basketball Courts	\$ 250.00	- \$ 800.00
Gifford Theater	\$ 400.00	- \$ 1,500.00
Green Space (General)	\$ 50.00	- \$ 500.00
Hanger Field	\$ 1,600.00	- \$ 5,000.00
Hood Softball Field	\$ 150.00	- \$ 500.00
Hughes Baseball Field	\$ 200.00	- \$ 500.00
Intramural Fields		
Regular	\$ 75.00	- \$ 175.00
Turf	\$ 100.00	- \$ 200.00
Keen Johnson Building		
Ballroom	\$ 500.00	- \$ 1,500.00
Walnut Hall	\$ 150.00	- \$ 500.00
Pearl Buchanan Theater	\$ 100.00	- \$ 200.00
Plaza	\$ 100.00	- \$ 300.00
Lecture Halls		
Combs	\$ 100.00	- \$ 250.00
Dizney	\$ 100.00	- \$ 250.00
Moore	\$ 100.00	- \$ 250.00
New Science Building	\$ 100.00	- \$ 250.00
Wallace	\$ 100.00	- \$ 250.00

All rates are subject to change per contract.

The rates shown above are base rates that apply to rental of university facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of ECU Conferencing & Events shall determine the final rates based upon requests and activity requirements.

Schedule O

Eastern Kentucky University Facility Rental Fees For the Fiscal/Academic Year 2022-23

<u>Conferencing and Events</u>	<u>2022-23 Fee</u>			
Lily Cornett Woods				
Outdoor Classroom	\$	40.00	-	\$ 150.00
Visitor's Center	\$	40.00	-	\$ 200.00
Maywoods Natural Areas				
Amphitheatre	\$	40.00	-	\$ 500.00
Outdoor Classroom	\$	40.00	-	\$ 150.00
Lodge	\$	40.00	-	\$ 200.00
McKinney Women's Soccer Complex	\$	500.00	-	\$ 1,000.00
Moberly Gymnasium	\$	100.00	-	\$ 250.00
Model Laboratory School				
Edwards Auditorium	\$	100.00	-	\$ 250.00
Gymnasium	\$	100.00	-	\$ 250.00
Baseball Field	\$	75.00	-	\$ 100.00
Classrooms	\$	150.00	-	\$ 500.00
Cafeteria	\$	100.00	-	\$ 250.00
New Science Building-Atrium	\$	250.00	-	\$ 500.00
Noel Studio				
Breakout Rooms	\$	75.00	-	\$ 100.00
Discovery Room	\$	175.00	-	\$ 350.00
Conference Rooms	\$	100.00	-	\$ 250.00
Parking Lots (General)	\$	100.00	-	\$ 5,000.00
Perkins Conference Center				
Computer Lab	\$	175.00	-	\$ 350.00
Rooms	\$	50.00	-	\$ 100.00
Quadrants (per quadrant)	\$	175.00		
Lobby	\$	100.00	-	\$ 350.00
Powell Building				
Lobby	\$	50.00	-	\$ 200.00
Room 105	\$	50.00	-	\$ 150.00
Room 108	\$	150.00	-	\$ 300.00
Room 201	\$	150.00	-	\$ 300.00
Room 202	\$	150.00	-	\$ 300.00
Room 203	\$	150.00	-	\$ 300.00
Room 204	\$	200.00	-	\$ 400.00
Room 208	\$	100.00	-	\$ 200.00
Room 212	\$	100.00	-	\$ 200.00
Room 213	\$	100.00	-	\$ 200.00
Room 219	\$	300.00	-	\$ 450.00
Room 220	\$	100.00	-	\$ 200.00
Room 224	\$	100.00	-	\$ 200.00
Room 225	\$	100.00	-	\$ 200.00
Room 229	\$	200.00	-	\$ 400.00

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Schedule O

Eastern Kentucky University
Facility Rental Fees
For the Fiscal/Academic Year 2022-23

<u>Conferencing and Events</u>	<u>2022-23 Fee</u>
Ravine	\$ 150.00 - \$ 1,500.00
Samuels Track	\$ 250.00 - \$ 1,500.00
Stratton Building	
Duck Pond Green Space	\$ 250.00 - \$ 500.00
Posey Auditorium	\$ 250.00 - \$ 750.00
Driving Range	\$ 150.00 - \$ 500.00
Cafeteria	\$ 200.00 - \$ 500.00
Tennis Courts	
Outdoors	\$ 100.00 - \$ 200.00
Indoors (Greg Adams)	\$ 100.00 - \$ 200.00
Walk/Run Path and Routes	\$ 100.00 - \$ 200.00
Weaver Health	
Pool (Therapeutic)	\$ 125.00 - \$ 200.00
Gym	\$ 100.00 - \$ 200.00
White Hall State Historic Site	
Mansion	\$ 1,500.00 - \$ 5,000.00
Back Field	\$ 100.00 - \$ 3,000.00
Front Lawn	\$ 250.00 - \$ 5,000.00
Side Lawn	\$ 250.00 - \$ 4,000.00
Parking Lot	\$ 100.00 - \$ 3,000.00
Whitlock Building	
O'Donnell Auditorium	\$ 750.00 - \$ 2,000.00
Lobby	\$ 150.00 - \$ 300.00

All rates are subject to change per contract.

The rates shown above are base rates that apply to rental of university facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of EKV Conferencing & Events shall determine the final rates based upon requests and activity requirements.

EASTERN KENTUCKY UNIVERSITY

2022-2023 OPERATING BUDGET

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Gill Hunter, Ph.D., College of Education and Applied Human Sciences, Interim
Mercy Cannon, Ph.D., College of Letters, Arts and Social Sciences
Daniel Czech, Ph.D., College of Health Sciences
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EASTERN KENTUCKY UNIVERSITY
OFFICE OF BUDGETING & FINANCIAL PLANNING

521 Lancaster Avenue, Commonwealth Hall 14th Floor, CPO CW 1410, Richmond, KY 40475

PHONE: 859-622-8867 | FAX: 859-622-8294

budgeting@eku.edu

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ADDENDUM

Eastern Kentucky University Summary of Detailed Expenditures - Educational and General FY 2022-23 Operating Budget

Org Code	Organization Description	FY 2022-23 Budget				Total FY 2022-23 Budget
		Salaries	Benefits	Operating	Capital	
100000	President	\$ 562,487	\$ 254,711	\$ 95,970	\$ 0	\$ 913,168
100005	SACS Reaccreditation	0	0	51,400	0	51,400
100007	United Way	0	0	1,950	0	1,950
100012	EKU Compliance and Ethics	0	0	3,690	0	3,690
110000	Board of Regents	0	0	50,000	0	50,000
110002	Marching and Pep Band	0	0	125,000	0	125,000
111000	VP for Administration	93,763	31,737	8,000	0	133,500
111050	Office of Sustainability	40,008	13,363	32,300	0	85,671
120000	Office of Institutional Equity	215,519	71,599	40,500	0	327,618
125000	Accessibility Services	204,539	68,316	17,484	0	290,339
130000	Operations & Strategic Initiatives	8,470	2,829	71,349	0	82,648
130002	Government Relations	109,918	37,133	10,000	0	157,050
130003	Op & Strategic Init Spec Projects	0	0	572,685	0	572,685
140000	Internal Audit	233,363	77,943	15,359	0	326,666
150000	University Counsel	407,862	137,066	16,820	0	561,748
150022	University Counsel Labor Pool	19,715	6,585	0	0	26,300
150100	Risk Management/Insurance	0	0	81,000	0	81,000
150200	Environmental Health Safety	213,590	72,599	135,000	0	421,189
151000	Student Conduct & Comm Standards	74,364	24,838	11,000	0	110,202
152000	Legal Services	0	0	70,000	0	70,000
200000	Provost and Academic Affairs	774,709	251,963	28,120	0	1,054,793
200002	Diversity Retention Program	0	0	20,000	0	20,000
200003	Faculty Diversity Initiatives	0	0	45,500	0	45,500
200005	Stu Life, Diversity, Equity, Inclus	289,792	95,178	60,287	0	445,256
200022	Provost - Faculty Fund	923,803	277,304	0	0	1,201,106
200025	OL-AGS/Supporting Courses	988,590	166,332	527,064	0	1,681,986
200100	Graduate Studies	1,870,455	130,763	64,285	0	2,065,503
200101	Graduate Student Waiver	0	0	1,505,534	0	1,505,534
200200	Libraries-Dean	145,557	48,616	12,103	0	206,276
200201	Libraries	2,117,400	704,441	133,466	0	2,955,307
200203	Libraries-Public Printing	0	0	11,102	0	11,102
200204	Libraries - Acquisitions	0	0	1,764,824	0	1,764,824
200212	Fac PD-Libraries	0	0	6,300	0	6,300
200300	Honors Program	178,469	59,609	35,536	0	273,613
200302	Fac PD-Honors Program	0	0	300	0	300
200607	Faculty Senate	3,700	303	2,227	0	6,230

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200609	Accreditation	\$ 0	\$ 0	\$ 77,000	\$ 0	\$ 77,000
200612	Commencement	0	0	105,000	0	105,000
200619	Chautauqua Lecture Series	0	0	18,401	0	18,401
200621	Washington Center Program	0	0	9,500	0	9,500
200630	Summer School Term	1,056,995	217,741	24,600	0	1,299,336
200701	Educator Recruitment & Retention	31,722	10,595	24,500	0	66,818
200704	New Initiatives	0	0	52,006	0	52,006
200801	Acad Affairs Software & Licenses	0	0	157,135	0	157,135
200811	Action Agenda-Faculty Research	0	0	23,047	0	23,047
200812	Action Agenda-Graduate Prog Tuition	0	0	64,285	0	64,285
200816	Call Me Mister	0	0	15,000	0	15,000
200819	Action Agenda-Public Health	0	0	26,988	0	26,988
200820	Action Agenda-Social Work Program	0	0	8,240	0	8,240
200822	PD-ASLIE	0	0	42,000	0	42,000
200823	Action Agenda-Health Education	0	0	15,701	0	15,701
200824	(SL) Leadership & Involvement	0	0	28,818	0	28,818
200836	(SL) Fraternity & Sorority Life	0	0	11,331	0	11,331
200837	(SL) Community Service/General	0	0	7,433	0	7,433
200838	Action Agenda-Living Learning Comm	0	0	15,596	0	15,596
200842	Provost Strategic Initiatives	0	0	527,675	0	527,675
200847	Class Fees-Masters of Public Health	0	0	1,400	0	1,400
200848	K-12 Programs	54,645	18,251	7,065	0	79,962
209999	Instruction-Academic Affairs	3,219,749	321,977	0	0	3,541,726
210000	Dean-Science, Tech, Eng & Math	692,638	231,341	70,796	0	994,775
210009	Fac PD-Dean, STEM	0	0	300	0	300
210016	STEM-Equipment Maintenance	0	0	0	23,875	23,875
210200	Anthropology & Sociology	647,476	200,336	10,985	0	858,797
210201	Social Work Program - Corbin	0	0	3,010	0	3,010
210202	Class Fees-Anthropology & Sociology	0	0	5,350	0	5,350
210206	OL-Bachelor Social Work	291,352	62,965	68,101	0	422,418
210207	Fac PD-Anthropology & Sociology	0	0	3,000	0	3,000
210208	OL-Master of Social Work	404,262	114,991	139,169	0	658,422
210300	Social Work	455,924	143,468	3,782	0	603,173
210301	Fac PD-Social Work	0	0	3,300	0	3,300
210400	Art and Design	671,206	209,941	21,722	0	902,869
210401	Class Fees-Art & Design	0	0	38,920	0	38,920

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210412	Fac PD-Art & Design	\$ 0	\$ 0	\$ 3,600	\$ 0	\$ 3,600
210414	OL-Instr Design & Learn Tech-MS	163,693	41,463	110,631	0	315,787
210600	Biological Sciences	1,611,941	503,682	50,902	0	2,166,525
210602	Class Fees - Biological Sciences	0	0	70,910	0	70,910
210608	Fac PD-Biological Sciences	0	0	7,800	0	7,800
210800	Chemistry	1,003,670	315,059	20,505	0	1,339,234
210802	Class Fees - Chemistry	0	0	54,930	0	54,930
210805	SP - Forensic Science	0	0	20,985	0	20,985
210807	Fac PD-Chemistry	0	0	10,500	0	10,500
211000	Computer Science	793,206	248,835	20,631	0	1,062,672
211001	Class Fees - Computer Science	0	0	41,070	0	41,070
211003	Fac PD-Computer Science	0	0	2,700	0	2,700
211004	MS Computer Science - Online	114,618	25,573	117,131	0	257,322
211600	English	1,988,606	620,501	33,374	0	2,642,481
211604	MFA in Creative Writing Program	19,116	1,568	24,375	0	45,059
211606	Fac PD-English	0	0	10,800	0	10,800
211608	Appalachian Shakespeare	106,002	24,631	9,000	0	139,633
211800	Languages, Cultures & Humanities	494,488	155,465	10,160	0	660,114
211801	Latino Student Success Center	13,280	120	6,600	0	20,000
211802	Fac PD-LanguagesCultures&Humanities	0	0	2,700	0	2,700
211811	Camino Camp	0	0	60,000	0	60,000
212000	Physics, Geosciences & Astronomy	1,076,874	336,403	36,711	0	1,449,987
212001	Geographical Studies & Research Ctr	0	0	4,000	0	4,000
212003	Class Fees-Physics, Geo & Astronomy	0	0	42,490	0	42,490
212005	Fac PD-Physics, Geo & Astronomy	0	0	5,400	0	5,400
212200	Government	696,229	217,757	15,316	0	929,302
212202	OL-Paralegal-BA	158,550	35,567	66,750	0	260,867
212204	EKU Mock Trial Team	0	0	24,700	0	24,700
212206	SP - Active Learning	0	0	6,070	0	6,070
212225	OL-Public Administration-MPA	157,080	41,166	112,631	0	310,877
212226	OL-Political Science-BA	139,650	31,674	46,250	0	217,574
212227	Fac PD-Government	0	0	3,600	0	3,600
212400	History, Philosophy & Relig Studies	1,239,400	384,460	30,006	0	1,653,866
212402	Fac PD-HistoryPhilo&ReligStudies	0	0	6,300	0	6,300
212600	Mathematics & Statistics	1,432,701	446,724	24,858	0	1,904,283
212606	Class Fees - Math & Statistics	0	0	27,380	0	27,380

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212607	Fac PD-Math & Statistics	\$ 0	\$ 0	\$ 8,100	\$ 0	\$ 8,100
212800	Music	1,649,687	511,945	53,444	0	2,215,076
212801	Class Fees-Music	0	0	20,020	0	20,020
212806	Music Scholarship	0	0	387,106	0	387,106
212818	EKU Marching & Pep Bands Schol	0	0	75,000	0	75,000
212819	Fac PD-Music	0	0	8,100	0	8,100
212820	Musical Theatre	0	0	11,796	0	11,796
213400	Psychology	1,440,091	448,305	19,064	0	1,907,460
213402	Child & Family Psych Clinic	57,072	15,862	29,186	0	102,120
213403	OL-Psychology-BS	520,167	97,809	75,500	0	693,476
213416	OL-Psych I-O MS	138,730	29,755	111,331	0	279,816
213417	Class Fees - Psychology	0	0	3,730	0	3,730
213418	Fac PD-Psychology	0	0	6,900	0	6,900
213419	OL-Psych ABA MS	146,580	33,342	114,081	0	294,003
215000	Dean - Letters, Arts & Soc Sciences	598,200	199,799	89,381	0	887,380
215002	Interdisciplinary Prgms - Admin	0	0	14,200	0	14,200
215003	Fac PD-Dean, CLASS	0	0	900	0	900
220000	Dean - College of Business	474,300	161,864	78,000	0	714,164
220002	Class Fees - Business Computer Lab	0	0	23,750	0	23,750
220034	Class Fees-Dean,College of Business	0	0	14,930	0	14,930
220035	Fac PD - Dean, College of Business	0	0	300	0	300
220200	Business - AFIS / MMIB	3,611,298	1,120,040	26,525	0	4,757,862
220204	OL - BBA	795,776	182,397	144,033	0	1,122,206
220206	Fac PD - AFIS / MMIB	0	0	12,300	0	12,300
220208	OL - MBA	216,202	61,191	138,131	0	415,524
220600	Agriculture	608,769	192,057	18,909	0	819,735
220601	Class Fees - Agriculture	0	0	9,350	0	9,350
220614	Fac PD-Agriculture	0	0	2,400	0	2,400
220800	Applied Engineering and Technology	884,073	279,138	66,546	52,000	1,281,757
220801	Class Fees-Applied Engineering Tech	0	0	9,600	0	9,600
220881	Fac PD-Applied Engineering & Tech	0	0	3,300	0	3,300
221000	Communication	985,970	307,619	37,828	0	1,331,417
221001	Class Fees-Communication	0	0	6,670	0	6,670
221008	Fac PD-Communications	0	0	4,500	0	4,500
221010	OL-Communication Studies-BA	148,544	32,929	63,190	0	244,663
221200	Military Science	39,997	13,359	5,486	0	58,842

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221202	Army ROTC Scholarship	\$ 0	\$ 0	\$ 26,000	\$ 0	\$ 26,000
221205	ROTC Colonel's Scholarship	0	0	150,000	0	150,000
221400	Aviation	719,584	251,142	16,000	0	986,727
221401	Class Fees - Aviation	638,172	95,002	1,481,066	0	2,214,240
221403	Fac PD-Aviation	0	0	2,400	0	2,400
221505	Meadowbrook Farm	287,972	96,603	427,515	0	812,089
221510	Meadowbrook Farm Livestock Purchase	0	0	200,000	0	200,000
221800	Center for Economic Develop (CEDET)	54,782	18,297	91,171	0	164,251
221900	PGA/PGM Program	226,883	77,039	44,500	0	348,422
221901	Class Fees - PGA/PGM Program	0	0	129,970	0	129,970
221902	Fac PD-PGA/PGM Program	0	0	900	0	900
230000	Dean-Educ. & Applied Human Sciences	448,932	142,349	84,500	0	675,781
230003	Supervsng Teachers Schl KRS164.2845	0	0	55,000	0	55,000
230054	Fac PD-Dean, Ed & App Human Sci	0	0	300	0	300
230055	COE Proficiency Evaluation Fees	0	0	9,780	0	9,780
230095	OL-Education-MA	532,093	108,519	117,581	0	758,193
230350	Educational Leadership Ed.D	0	0	16,416	0	16,416
230400	Teaching, Learning, & Ed Leadership	1,786,637	554,667	59,314	0	2,400,619
230406	Class Fees-Teach, Learn& Ed Ldrshp	0	0	13,290	0	13,290
230407	Fac PD-Teach, Learn& Ed Ldrshp	0	0	8,100	0	8,100
230500	Clinical Therapeutic Programs	800,146	251,944	37,881	0	1,089,972
230501	Class Fees-Clinical Therapeutic Prg	0	0	360	0	360
230502	Fac PD-Clinical Therapeutic Prgms	0	0	3,600	0	3,600
230800	Speech/Language/Hearing Clinic	0	0	30,875	0	30,875
230801	Class Fees-Speech/Lang/HearingClncl	0	0	5,650	0	5,650
231000	Dept Amer SL & Interpreter Educat	594,744	192,712	16,800	0	804,256
231002	Interpreter Training Scholarship	0	0	24,611	0	24,611
231004	Class Fees - ASLIE	4,602	1,537	3,471	0	9,610
231005	Fac PD-ASLIE	0	0	2,100	0	2,100
231050	ASLIE Sign Interpreting	0	0	12,123	0	12,123
231200	Teacher Ed Srv/ProfesLabExperiences	48,790	16,296	45,000	0	110,086
231202	Class Fees-TEdSrv/ProfLabExperience	0	0	86,760	0	86,760
231400	Educational Technology	57,041	19,052	9,500	0	85,592
231600	Teacher Ed Srv/Admission&Certificat	101,344	33,849	8,000	0	143,193
232200	Model Laboratory School	5,039,867	1,535,823	183,126	0	6,758,816
232202	Model Technology Account	0	0	189,750	0	189,750

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232204	Model Lab Textbooks	\$ 0	\$ 0	\$ 198,210	\$ 0	\$ 198,210
232205	Model Extended School Svcs Acct	0	0	15,000	0	15,000
232215	Gifted Education Program	6,570	2,023	18,722	0	27,315
232225	Model Lab Extended School Prgms	57,449	18,975	11,576	0	88,000
232240	Model Lab Elementary School	0	0	20,860	0	20,860
232242	Model Lab Secondary School	0	0	29,700	0	29,700
232243	Model Lab Athletics	0	0	40,000	0	40,000
232244	Model Lab School-Equip & Maint	0	0	0	69,000	69,000
232247	Model Lab Assessment & Curriculum	0	0	20,000	0	20,000
232249	Model Lab Student Support Services	0	0	15,000	0	15,000
232250	Model Lab School Transportation	0	0	7,000	0	7,000
232251	Model Lab Sch Innovation & Improv	0	0	175,000	0	175,000
232252	Model Lab Professional Development	0	0	25,000	0	25,000
232254	Model Lab Flex Focus: Safe Schools	0	0	20,000	0	20,000
232256	Model Lab State Mental Health	0	0	43,095	0	43,095
240000	Dean-Health Sciences	719,097	243,206	42,604	0	1,004,907
240008	Fac PD-Dean, Health Sciences	0	0	300	0	300
240202	Medical Technology Scholarship	0	0	89,883	0	89,883
240400	School of Nursing	2,507,498	788,761	49,381	0	3,345,640
240402	Class Fees - School of Nursing	0	0	35,850	0	35,850
240405	Fac PD - School of Nursing	0	0	10,500	0	10,500
240410	Rural Health-Nursing Outreach	0	0	31,265	0	31,265
240500	OL-Doctor of Nursing Practice-DNP	140,597	34,304	82,131	0	257,032
240505	OL-Public Health Nurs Admin & Ed-MS	608,576	133,219	183,031	0	924,826
240508	OL-RN to BSN	245,115	65,777	79,000	0	389,892
240800	Health Services Administration	255,025	79,391	14,508	0	348,924
240801	Class Fees-Health Services Admin	0	0	8,870	0	8,870
240802	Fac PD-Health Services Administr	0	0	1,200	0	1,200
240803	OL-Health Services Administration	145,298	38,483	78,500	0	262,281
241000	Occupational Therapy	1,619,414	514,204	38,414	0	2,172,032
241002	Class Fees - Occupational Therapy	0	0	25,680	0	25,680
241007	OL-Doctor of Occupational Thera-OTD	162,532	38,755	99,131	0	300,418
241008	Fac PD-Occupational Therapy	0	0	6,300	0	6,300
241010	Rural Health-Occupational Therapy	39,046	13,041	4,793	0	56,880
241025	Madisonville Trover	0	0	80,000	0	80,000
241200	Medical Laboratory Science	168,918	54,471	16,062	0	239,451

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241201	Class Fees - Medical Laboratory Sci	\$ 0	\$ 0	\$ 13,030	\$ 0	\$ 13,030
241203	Fac PD-Medical Laboratory Science	0	0	600	0	600
241400	Environmental Health Sciences	521,420	163,644	10,400	0	695,464
241401	Class Fees - Env Health Sciences	0	0	35,800	0	35,800
241407	Fac PD-Environmental Health Sci	0	0	2,100	0	2,100
241600	Health Sciences LRC	86,146	30,074	8,068	0	124,288
242005	OL-Sports Management-BS	85,574	21,055	56,250	0	162,879
242200	Health Promotion & Administration	547,380	171,766	15,679	0	734,825
242202	Class Fees-Health Promotion & Admin	0	0	2,130	0	2,130
242207	Fac PD-Health Promotion & Administr	0	0	2,400	0	2,400
242400	Exercise & Sport Science	759,002	243,153	8,844	0	1,011,000
242401	Class Fees-Exercise & Sports Scienc	0	0	16,250	0	16,250
242423	Fac PD-Exercise & Sport Science	0	0	3,000	0	3,000
242600	Recreation & Park Administration	298,977	95,127	7,616	0	401,720
242601	Class Fees - Rec & Park Admin	0	0	4,820	0	4,820
242603	Fac PD-Recreation & Park Administr	0	0	1,200	0	1,200
242800	Applied Human Sciences	830,092	262,354	17,612	0	1,110,059
242801	Class Fees-Applied Human Sciences	0	0	6,340	0	6,340
242818	OL-Child & Family Studies-BS	223,361	52,191	72,603	0	348,155
242819	Fac PD-Applied Human Sciences	0	0	4,200	0	4,200
242820	Ctr for Early Childhood Excellence	245,853	76,145	18,452	0	340,450
242821	OL-Global Hospitality & Tourism-BS	201,119	57,134	69,000	0	327,253
250000	Dean-Justice, Safety & Military Sci	275,756	92,102	55,665	0	423,523
250004	Program of Distinction	858,234	276,549	335,889	0	1,470,673
250009	Fac PD-Program of Distinction	0	0	1,200	0	1,200
250015	OL-SSEM-MS	377,010	83,775	743,822	0	1,204,607
250016	OL-CJJS-BS	355,155	91,457	91,350	0	537,962
250017	OL-FSE-BS	431,373	96,109	217,633	0	745,115
250019	OL - JPL - MS	92,388	20,682	97,481	0	210,551
250021	Office of eCampus Learning	1,907,148	625,674	208,500	0	2,741,323
250023	OL-Homeland Security-BS	216,726	47,672	103,572	0	367,970
250024	OL-Occupational Safety-BS	442,745	97,266	855,272	0	1,395,283
250028	OL-Social Intelligence & Leadership	92,250	24,175	12,800	0	129,225
250200	Criminal Justice & Police Studies	1,275,618	400,410	31,621	0	1,707,649
250223	Justice Studies Graduate/Research	0	0	11,756	0	11,756
250225	Fac PD-Crim Justice & PoliceStudies	0	0	4,800	0	4,800

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250600	Emergency Medical Care	\$ 249,589	\$ 73,633	\$ 23,443	\$ 0	\$ 346,666
250601	Class Fees-Emergency Medical Care	0	0	16,490	0	16,490
250603	OL-Emergency Med Care-ASP BS	89,996	18,737	42,750	0	151,483
250604	Fac PD-Emergency Medical Care	0	0	1,200	0	1,200
250610	Rural Health-Emergency Medical Care	0	0	27,431	0	27,431
251000	Fire Protect&Para-Medicine Sciences	318,659	98,998	22,266	0	439,923
251007	FSE - Ashland Lab Maintenance	25,000	225	13,500	0	38,725
251008	Dept of Safety & Security	808,296	252,886	12,077	0	1,073,259
251033	Class Fees - Homeland Security	0	0	6,230	0	6,230
251035	Class Fees-Fire Protect&Para/MedSci	0	0	47,890	0	47,890
251036	Class Fees-Dept Safety & Security	0	0	14,200	0	14,200
251037	Fac PD-Dept of Safety & Security	0	0	4,200	0	4,200
251038	Fac PD-Fire P&P/Medical Sciences	0	0	2,400	0	2,400
251040	Justice & Safety Center	0	840	0	0	840
300000	Enrollment Management	145,455	48,582	25,955	0	219,992
300002	Dual Credit and Transition Services	547,680	183,765	50,000	0	781,445
300003	Military & Veteran Affairs	163,482	54,603	26,000	0	244,085
300200	Admissions	556,008	190,747	350,700	0	1,097,454
300201	Diversity Recruitment	0	0	12,500	0	12,500
300300	Student Success, Outreach & Op	427,130	142,661	178,000	0	747,792
300610	Millennium Scholarship	0	0	14,303	0	14,303
300652	Education Abroad	131,045	43,769	27,000	0	201,814
300700	Registrar	646,209	221,820	79,711	0	947,740
301000	Student Financial Assistance-Admin	647,828	216,375	51,000	0	915,203
301001	Institutional Employment	1,716,770	15,451	0	0	1,732,221
301004	Veteran's Scholarship KRS 164.505	0	0	1,446,113	0	1,446,113
301006	Rodney Gross Minority Scholarship	0	0	415,186	0	415,186
301007	O'Donnell Scholarship	0	0	160,000	0	160,000
301008	Institutional Award	0	0	225,000	0	225,000
301009	Education Abroad Scholarship	0	0	175,000	0	175,000
301010	Honors Program Book Award	0	0	292,200	0	292,200
301011	Votech Post-Secondary Waiver	0	0	305,000	0	305,000
301012	Non-Resident Academic Scholarship	0	0	40,000	0	40,000
301013	Police Dependent Scholarship	0	0	225,000	0	225,000
301015	EKU Collaborative Scholarship	0	0	5,000	0	5,000
301016	Foster/Adopt Child Schl KRS164.2847	0	0	785,000	0	785,000

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Org Code	Organization Description	FY 2022-23 Budget				Total FY 2022-23 Budget
		Salaries	Benefits	Operating	Capital	
301017	Academic Common Market Scholarship	\$ 0	\$ 0	\$ 230,000	\$ 0	\$ 230,000
301021	State Employee Memorial Scholarship	0	0	20,000	0	20,000
301022	Transfer Scholarship	0	0	1,245,000	0	1,245,000
301026	African American Grad Fellowship	0	0	8,820	0	8,820
301038	Honors Presidential Scholarship	0	0	100,000	0	100,000
301039	McNair Scholarship	0	0	93,529	0	93,529
301042	International Exchange & Schol	0	0	100,000	0	100,000
301043	First Generation Scholarship	0	0	250,000	0	250,000
301044	Out-of-State Waiver	0	0	7,000,000	0	7,000,000
301045	Chairman Scholar Award	0	0	2,096,000	0	2,096,000
301046	President Scholar Award	0	0	1,938,000	0	1,938,000
301047	Provost Scholar Award	0	0	1,392,390	0	1,392,390
301048	Dean Scholar Award	0	0	586,000	0	586,000
301049	Premier Scholar Award	0	0	1,280,000	0	1,280,000
301050	Pioneer Scholar Award	0	0	420,000	0	420,000
301051	Boone Scholar Award	0	0	336,000	0	336,000
301052	Top Scholar Award	0	0	128,000	0	128,000
301053	Dual Credit: Study Strong Award	0	0	166,282	0	166,282
301054	Online Programs Scholarship	0	0	475,000	0	475,000
301055	EKU Opportunity Scholarship	0	0	250,000	0	250,000
301056	EKU Access Scholarship	0	0	100,000	0	100,000
301057	Winter & Summer Term Scholarships	0	0	25,000	0	25,000
301058	SMART Scholar Awards	0	0	24,000	0	24,000
301059	Madison County Promise	0	0	7,000	0	7,000
301060	Merit, Tier I Scholarship	0	0	1,710,960	0	1,710,960
301061	Merit, Tier II Scholarship	0	0	2,713,585	0	2,713,585
301062	Merit, Tier III Scholarship	0	0	3,247,530	0	3,247,530
301063	Merit, Tier IV Scholarship	0	0	723,970	0	723,970
301064	Colonel Commitment	0	0	43,405	0	43,405
301065	SGA Scholarship	0	0	25,000	0	25,000
310000	Retention and Graduation	183,780	61,802	8,000	0	253,582
310010	Student Success Center	154,075	22,211	14,000	0	190,287
310100	Academic & Career Services	436,705	145,860	40,000	0	622,565
310110	Office of Articulation & Trans Sys	0	0	15,377	0	15,377
320000	Retention Trust Fund Operating	6,203	509	8,514	0	15,226
320007	Freshman Acad for Diverse Students	0	0	8,672	0	8,672

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Org Code	Organization Description	FY 2022-23 Budget				Total FY 2022-23 Budget
		Salaries	Benefits	Operating	Capital	
320030	EKU Retention Scholarship	\$ 0	\$ 0	\$ 38,500	\$ 0	\$ 38,500
350000	SVP Student Success, Op & Engage	221,711	74,052	39,300	0	335,063
350001	Student Success, Oper & Innovations	471,284	157,409	159,000	0	787,693
350022	Stu Success,Op&Engage-Labor Pool	28,779	9,612	0	0	38,392
380000	Institutional Effectiveness & Rsch	316,335	105,656	10,000	0	431,991
400009	Center for STEM Excellence	167,839	56,058	176,009	0	399,906
400010	Quality Enhancement Programs	0	0	4,000	0	4,000
400012	First-Year Courses	132,499	44,255	21,544	0	198,298
400014	Veterans Studies	0	0	1,775	0	1,775
400016	Noel Studio for Creative Activ/TLC	286,573	94,947	122,072	0	503,593
400100	Sponsored Programs	227,991	76,149	5,725	0	309,866
400700	Institutionally Sponsored Research	0	0	48,474	0	48,474
400800	Restricted Pgm/Institutional Match	0	0	41,000	0	41,000
430000	Regional Programming	426,505	57,561	50,000	0	534,065
430100	Regional Campuses-Corbin	244,955	87,499	152,766	0	485,221
430400	Regional Campuses-Manchester	347,885	125,198	145,000	0	618,083
430500	Regional Campuses-Hazard	0	0	4,340	0	4,340
430700	Regional Campuses-Lancaster	14,960	1,227	12,000	0	28,187
438888	Summer School Term-Regional Campus	52,664	10,849	0	0	63,513
440000	Natural Areas	173,516	58,382	17,813	0	249,712
440100	Lilley Cornett Woods	0	0	955	0	955
440200	Maywoods	0	0	955	0	955
510000	Facilities Management	375,157	126,142	100,000	0	601,299
510001	Facilities Administration	447,627	158,047	160,000	0	765,674
510003	Capital Construction	0	0	141,834	0	141,834
510004	Planning & Design	0	0	1,000	0	1,000
510005	Engineering & Construction	244,927	89,373	1,000	0	335,301
510020	Heat Plant Operations	0	0	100,000	0	100,000
510022	Facilities Mgmt & Safety Labor Pool	107,548	42,804	0	0	150,352
510030	Utilities	0	0	7,219,214	0	7,219,214
510035	Environmental Services	60,949	24,258	110,000	0	195,207
510040	Grounds/Horticulture	258,737	92,217	100,000	0	450,954
510045	Waste/Recycle Services	234,410	93,715	15,000	0	343,125
510050	Maintenance, Carpenter Shop	423,201	164,687	36,000	0	623,888
510055	Maintenance, Lock Shop	158,539	63,518	22,000	0	244,057
510060	Maintenance, Electrical Shop	279,775	108,140	155,000	0	542,915

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Org Code	Organization Description	FY 2022-23 Budget				Total FY 2022-23 Budget
		Salaries	Benefits	Operating	Capital	
510065	Relocation Services	\$ 179,174	\$ 71,311	\$ 20,000	\$ 0	\$ 270,485
510070	Maintenance, HVAC-R	428,905	166,846	600,000	0	1,195,752
510075	Maintenance, Plumbing Shop	260,252	103,580	95,000	0	458,832
510080	Maintenance, Paint Shop	370,500	147,459	50,000	0	567,959
510085	Maintenance-Vehicles	74,124	29,501	130,000	0	233,625
510095	Pest Control	74,637	29,705	15,000	0	119,342
510096	Maintenance, Pools	29,679	11,812	13,000	0	54,492
510097	Maintenance-Preventive	122,369	45,193	50,000	0	217,562
510100	Maintenance, Service Contracts	0	0	495,000	0	495,000
510110	Campus Util Sys & Bldg Climate Svcs	523,954	208,954	30,000	0	762,908
510111	Cmps Util Sys - Gas	0	0	15,000	0	15,000
510112	Cmps Util Sys - Electric	0	0	16,000	0	16,000
510113	Cmps Util Sys - Steam/Chill Wtr	0	0	10,000	0	10,000
510114	Cmps Util Sys - Waste/Sewer	0	0	5,000	0	5,000
510115	Bldg Controls/Energy Management	0	0	45,000	0	45,000
510200	Deferred Maintenance	0	0	2,044,603	0	2,044,603
510201	RCF's-Various	0	0	200,000	0	200,000
510225	Custodial & Grounds Maint Contract	0	0	6,358,812	0	6,358,812
510500	Recharges-Utilities	0	0	(843,184)	0	(843,184)
510510	Recharges-Others	0	0	(740,789)	0	(740,789)
520000	Information Technology-Academic	588,374	197,777	37,574	0	823,725
520001	Information Tech-Administration	1,900,048	632,911	45,000	0	2,577,960
520022	Information Technology Labor Pool	21,721	7,255	0	0	28,975
520065	IT - Fixed & Recurring Costs	0	0	2,723,251	0	2,723,251
520068	Info Tech-Academic Computer Leases	0	0	0	397,226	397,226
520069	Info Tech-Admin Computer Leases	0	0	0	664,847	664,847
520090	Network & Telecommunications Svcs	0	0	48,000	0	48,000
520100	Fee-Technology	453,470	151,879	1,652	0	607,001
520103	Fee-Technology (Capital)	0	0	0	661,849	661,849
520400	Mail Delivery Services	0	0	343,484	0	343,484
520505	Copier/Printer Lease Prgm	0	0	0	222,200	222,200
540000	Police Department	1,684,039	882,193	123,073	0	2,689,305
540010	Emergency Mgmt & Security	50,470	16,857	148,000	0	215,327
560104	BookSmart Program	0	0	6,915,000	0	6,915,000
600000	Financial Affairs & Treasurer	233,176	78,301	7,000	0	318,476
600001	Finance & Administration Capital	0	0	0	250,000	250,000

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Org Code	Organization Description	FY 2022-23 Budget				Total FY 2022-23 Budget
		Salaries	Benefits	Operating	Capital	
600100	University Business Services	\$ 0	\$ 0	\$ 33,300	\$ 0	\$ 33,300
600200	Accounting & Financial Services	591,285	197,909	22,000	0	811,194
600201	Sponsored Prgms Acctg & Fin Svcs	113,599	37,942	0	0	151,541
600300	Student Accounting Services	374,047	124,932	170,000	0	668,978
600350	Big E Central	240,452	80,311	0	0	320,763
600400	Human Resources	915,559	301,886	205,000	0	1,422,445
600403	Benefits Administration	0	0	54,000	0	54,000
600404	Healthy You at ECU	51,000	17,034	93,243	0	161,277
600405	University Employee Development	0	0	17,000	0	17,000
600422	Human Resources Labor Pool	7,482	2,499	0	0	9,981
600500	Purchasing	375,785	125,932	13,500	0	515,217
600501	Central Stores	65,356	23,728	15,000	0	104,084
600600	Budgeting & Financial Planning	248,226	83,327	2,000	0	333,553
600700	University Accounting & Reporting	236,569	79,854	25,000	0	341,423
600800	Conferencing & Events Admin	467,007	156,820	97,844	0	721,672
610000	Other Institutional Expenses	0	0	180,125	0	180,125
610012	Staff Council	0	0	15,000	0	15,000
610300	Bank Service Fees	0	0	95,000	0	95,000
610400	Institutional Memberships	0	0	165,000	0	165,000
610500	University Guest/Special Functions	0	0	71,000	0	71,000
610501	Employee Functions	0	0	8,000	0	8,000
610600	Professional Services	0	0	155,000	0	155,000
610800	Bad Debt Expense	0	0	500,000	0	500,000
610810	President's Special Initiative Fund	202,600	41,736	350,620	0	594,955
610830	Interpreter Services - University	0	0	26,750	0	26,750
610840	Deaf Student Accessibility Services	315,075	83,689	0	0	398,764
610900	Contingency Fund	0	0	2,003,942	0	2,003,942
610901	Contingency Fund-Capital	0	0	250,000	0	250,000
611000	Contingency Fund-Operating	39,275	13,118	1,087,940	0	1,140,333
611200	Employee Dependent Scholarship	0	1,150,000	0	0	1,150,000
611301	KERS Unfunded Liability	0	12,995,728	0	0	12,995,728
611700	Debt Service	0	0	4,113,850	0	4,113,850
616083	Regional Steward-Unrestr Infrastruc	49,786	17,048	20,000	0	86,834
620001	Online Programs - Inload Labor	(1,480,000)	(455,840)	0	0	(1,935,840)
620200	F & A Cost Recovery	0	0	80,000	0	80,000
620710	General Liability Insurance	0	0	500,000	0	500,000

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Org Code	Organization Description	FY 2022-23 Budget				Total FY 2022-23 Budget
		Salaries	Benefits	Operating	Capital	
620712	Automobile Insurance	\$ 0	\$ 0	\$ 231,710	\$ 0	\$ 231,710
620714	Clinical Professional Liability Ins	0	0	55,679	0	55,679
620715	Crime Insurance	0	0	37,126	0	37,126
620716	Educators Legal Liability Insurance	0	0	123,088	0	123,088
620718	Fire Insurance	0	0	1,108,835	0	1,108,835
620719	Excess Liability Insurance	0	0	38,467	0	38,467
620720	Student Medical Professional Ins	0	0	30,000	0	30,000
620721	Inland Marine Insurance	0	0	85,289	0	85,289
620722	Intercollegiate Sports Injury Ins	0	0	256,857	0	256,857
620725	Fiduciary Liab/Emp Benefits Liab Po	0	0	60,316	0	60,316
620726	International Travel Policy	0	0	4,461	0	4,461
620731	Counsel Professional Ins Policy	0	0	19,504	0	19,504
620732	Law Enforcement Liability Coverage	0	0	21,865	0	21,865
620734	Cyber Liability Insurance	0	0	90,000	0	90,000
700000	Student Affairs	45,950	15,347	0	0	61,297
700006	Dean of Students	0	0	14,500	0	14,500
700010	Dining Operation Repair Fund	0	0	55,000	0	55,000
710010	(SL) First-Year Experience	0	0	20,000	0	20,000
710011	Big E Welcome	0	0	10,000	0	10,000
710020	Summer Orientation Programs	0	0	130,000	0	130,000
710025	Exceptional Eastern Experience	0	0	1,100,000	0	1,100,000
710050	Ctr for Incl Excell & Global Eng	144,967	48,419	27,331	0	220,716
710055	Card Services	43,911	14,666	53,000	0	111,578
730000	Counseling Center	676,071	225,808	164,261	0	1,066,140
740000	Student Health Services	394,739	129,115	122,886	0	646,740
770000	(SL) Student Life General	0	0	22,767	0	22,767
771000	Student Government Association	0	0	26,840	0	26,840
771010	SGA Administration	0	0	7,293	0	7,293
771020	(SL) Powell Center	0	0	22,662	0	22,662
771032	Student Health Promotion & Educ	0	0	30,110	0	30,110
772000	(SL) Student Activities	0	0	31,978	0	31,978
773000	Campus Activities Board	0	0	114,689	0	114,689
774000	Student Organizations	0	0	33,173	0	33,173
800000	Advancement	0	0	10,000	0	10,000
800022	Development Labor Pool	12,720	4,248	0	0	16,968
800500	Development Ops & Campaign Mgmt	384,266	128,765	85,925	0	598,955

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Org Code	Organization Description	FY 2022-23 Budget				Total FY 2022-23 Budget
		Salaries	Benefits	Operating	Capital	
800550	Donor Engagement	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 10,000
810000	Development	893,430	298,415	49,220	0	1,241,066
810100	Planned Giving	0	0	24,587	0	24,587
820000	Alumni Engagement	182,232	62,125	60,475	0	304,832
820200	Annual Fund	0	0	58,629	0	58,629
820500	Alumni Marketing & Communication	0	0	107,555	0	107,555
830000	Communications & Brand Management	1,686,889	564,921	216,592	40,000	2,508,401
830001	Recruitment Advertising-Brand Mgmt	0	0	695,780	0	695,780
830003	Recruitment Advertising Initiative	0	0	276,541	0	276,541
830022	Chief of Staff & Comm Labor Pool	13,407	4,478	0	0	17,885
900000	Intercollegiate Athletics Admin	474,566	156,151	140,000	0	770,718
900001	Athletics Ticket Office	66,906	22,347	90,000	0	179,253
900004	Athletic Capital Improvement	0	0	0	100,000	100,000
900017	Athletic Postseason	0	0	300,000	0	300,000
900021	Athletic Business Office	94,212	31,887	22,500	0	148,599
900023	Athletic Compliance	144,327	48,205	30,000	0	222,532
900024	Athletic Facilities/Game Operations	171,776	44,098	400,000	0	615,874
900025	Athletic Development/Multi Media	243,967	81,485	110,000	0	435,452
900026	Athletic Sports Turf	143,063	45,909	100,000	0	288,971
901000	Athletic Communications	0	0	45,000	0	45,000
901100	Athletic Training	457,468	153,214	130,000	0	740,682
901101	Scholarships-Manager	0	0	225,000	0	225,000
901102	Scholarships-Athletics Summer Sch	0	0	325,000	0	325,000
901200	Sports Performance	262,611	82,833	35,000	0	380,444
902000	Athletic Marketing	189,666	56,069	175,000	0	420,735
902100	Dance Team	13,381	1,097	12,000	0	26,479
902101	Scholarships-Dance Team	0	0	40,000	0	40,000
904000	Bratzke SAA Center	248,760	84,938	6,210	0	339,908
910000	Baseball	262,847	88,211	250,000	0	601,058
910001	Scholarships-Baseball	0	0	362,272	0	362,272
910100	Basketball-Men	618,579	210,565	550,000	0	1,379,144
910101	Scholarships-Basketball Men	0	0	462,922	0	462,922
910200	Basketball-Women	392,087	135,697	300,000	0	827,784
910201	Scholarships-Basketball Women	0	0	503,236	0	503,236
910300	Football	1,330,767	432,241	1,100,000	0	2,863,008
910301	Scholarships-Football	0	0	1,885,793	0	1,885,793

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Org Code	Organization Description	FY 2022-23 Budget				Total FY 2022-23 Budget
		Salaries	Benefits	Operating	Capital	
910400	Golf-Men	\$ 84,932	\$ 26,757	\$ 90,000	\$ 0	\$ 201,689
910401	Scholarships-Golf Men	0	0	139,336	0	139,336
910500	Golf-Women	84,932	27,177	90,000	0	202,109
910501	Scholarships-Golf Women	0	0	216,686	0	216,686
910600	Softball	201,675	68,200	185,000	0	454,875
910601	Scholarships-Softball	0	0	436,463	0	436,463
910700	Tennis-Men	54,346	16,332	65,000	0	135,678
910701	Scholarships-Tennis Men	0	0	262,120	0	262,120
910800	Tennis-Women	54,346	16,332	65,000	0	135,678
910801	Scholarships-Tennis Women	0	0	147,443	0	147,443
910900	Track-Men	136,650	42,001	125,000	0	303,651
910901	Scholarships-Track Men	0	0	448,678	0	448,678
911000	Track-Women	136,650	42,001	125,000	0	303,651
911001	Scholarships-Track Women	0	0	640,969	0	640,969
911100	Volleyball	149,550	50,790	135,000	0	335,340
911101	Scholarships-Volleyball	0	0	304,598	0	304,598
911150	Beach Volleyball	9,500	1,957	40,000	0	51,457
911151	Scholarships-Beach Volleyball	0	0	142,232	0	142,232
911200	Cheerleaders-Coed	10,514	862	16,000	0	27,376
911201	Scholarships-Cheerleader	0	0	50,000	0	50,000
911210	Cheerleading-Female	10,514	862	16,000	0	27,376
911300	Soccer	124,255	41,921	135,000	0	301,176
911301	Scholarships-Soccer	0	0	433,488	0	433,488
Total Educational and General Expenditures		\$ 102,084,354	\$ 44,711,713	\$ 106,639,981	\$ 2,480,997	\$ 255,917,044