



EASTERN KENTUCKY UNIVERSITY

2023/24 OPERATING BUDGET



Eastern Kentucky University

FY 2023-24 Operating Budget

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Schedule A

Eastern Kentucky University
Summary of Revenues and Expenditures - All Funds
FY 2023-24 Operating Budget

REVENUES BY SOURCE

	FY 2023-24 Budget			Total FY 2023-24 Budget
	Educational and General Fund	Auxiliary Fund	Restricted Fund	
Tuition and Class Fees	\$ 156,119,521	\$ 1,475,000	\$ 0	\$ 157,594,521
State Appropriations	76,660,200	0	0	76,660,200
Government Grants and Contracts	2,450,000	0	0	2,450,000
Private Gifts, Grants and Contracts	8,695,000	655,000	0	9,350,000
Educational Sales and Services	8,342,755	2,754,885	0	11,097,640
Other Sources	6,480,081	6,730,961	0	13,211,042
Auxiliary Revenue	0	21,656,985	0	21,656,985
Student Special Use Fee	0	0	3,800,000	3,800,000
Student Asset Preservation Fee	0	0	3,200,000	3,200,000
Restricted Funds - General	0	0	79,560,000	79,560,000
Total Revenues	\$ 258,747,557	\$ 33,272,831	\$ 86,560,000	\$ 378,580,389

EXPENDITURES BY PROGRAM CLASSIFICATION

	FY 2023-24 Budget			Total FY 2023-24 Budget
	Educational and General Fund	Auxiliary Fund	Restricted Fund	
Instruction	\$ 87,863,550	\$ 0	\$ 0	\$ 87,863,550
Research	93,474	0	0	93,474
Public Service	1,483,246	0	0	1,483,246
Academic Support	25,453,458	0	0	25,453,458
Student Services	25,810,865	0	0	25,810,865
Institutional Support	50,832,599	0	0	50,832,599
Operation and Maintenance of Plant	24,139,262	507,007	0	24,646,269
Scholarships and Fellowships	43,071,102	0	0	43,071,102
Auxiliary Enterprises	0	32,765,824	0	32,765,824
Student Special Use Fee Debt Service	0	0	3,800,000	3,800,000
Student Asset Preservation Fee	0	0	3,200,000	3,200,000
Restricted Funds - General	0	0	79,560,000	79,560,000
Total Expenditures	\$ 258,747,557	\$ 33,272,831	\$ 86,560,000	\$ 378,580,389

Schedule B

Eastern Kentucky University
Summary of Revenues and Expenditures - Current Unrestricted Funds
FY 2023-24 Operating Budget

CURRENT UNRESTRICTED REVENUES BY SOURCE

	FY 2023-24 Budget		Total FY 2023-24 Budget
	Educational and General Fund	Auxiliary Fund	
Tuition and Class Fees	\$ 156,119,521	\$ 1,475,000	\$ 157,594,521
State Appropriations	76,660,200	0	76,660,200
Government Grants and Contracts	2,450,000	0	2,450,000
Private Gifts, Grants and Contracts	8,695,000	655,000	9,350,000
Educational Sales and Services	8,342,755	2,754,885	11,097,640
Other Sources	6,480,081	6,730,961	13,211,042
Auxiliary Revenue	0	21,656,985	21,656,985
Total Unrestricted Revenues	\$ 258,747,557	\$ 33,272,831	\$ 292,020,389

CURRENT UNRESTRICTED EXPENDITURES BY PROGRAM CLASSIFICATION

	FY 2023-24 Budget		Total FY 2023-24 Budget
	Educational and General Fund	Auxiliary Fund	
Instruction	\$ 87,863,550	\$ 0	\$ 87,863,550
Research	93,474	0	93,474
Public Service	1,483,246	0	1,483,246
Academic Support	25,453,458	0	25,453,458
Student Services	25,810,865	0	25,810,865
Institutional Support	50,832,599	0	50,832,599
Operation and Maintenance of Plant	24,139,262	507,007	24,646,269
Scholarships and Fellowships	43,071,102	0	43,071,102
Auxiliary Enterprises	0	32,765,824	32,765,824
Total Unrestricted Expenditures	\$ 258,747,557	\$ 33,272,831	\$ 292,020,389

Schedule C

Eastern Kentucky University
Summary of Revenues and Expenditures - Restricted Funds
FY 2023-24 Operating Budget

RESTRICTED REVENUES BY SOURCE

	FY 2023-24 Budget
Student Special Use Fee	\$ 3,800,000
Student Asset Preservation Fee	3,200,000
Restricted Funds - General	79,560,000
Total Restricted Revenues	\$ 86,560,000

RESTRICTED EXPENDITURES

	FY 2023-24 Budget
Student Special Use Fee Debt Service	\$ 3,800,000
Student Asset Preservation Fee	3,200,000
Restricted Funds - General	79,560,000
Total Restricted Expenditures	\$ 86,560,000

Schedule D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY 2023-24 Operating Budget

Revenue Source	Account Description	FY 2023-24 Budget
Tuition and Class Fees	Activity Fee	\$ 7,500
	Additional Fees	479,900
	Class Fees Revenue	3,653,340
	Colonel Commitment Fee	174,340
	Course Drop Fee	75,572
	Eastern Experience Fee-Athletics	625,000
	Eastern Experience Fee-Student Life	1,167,000
	Eastern Experience Fee-Sustainability	76,000
	Graduation Fee	188,025
	Late Payment Fee	363,990
	Late Registration Fee	8,100
	Student Health Fee	2,100,000
	Technology Fee	1,284,486
	Transcript Fee	171,200
	Tuition-Fall Undergraduate	48,899,862
	Tuition-Fall Graduate	3,407,458
	Tuition-Fall Doctorate	730,963
	Online Tuition-Fall Undergraduate	11,114,039
	Online Tuition-Fall Graduate	5,016,387
	Tuition-Winter Undergraduate	1,499,546
	Tuition-Winter Graduate	40,032
	Tuition-Spring Undergraduate	42,465,204
	Tuition-Spring Graduate	3,115,523
	Tuition-Spring Doctorate	674,232
	Online Tuition-Spring Undergraduate	11,240,342
	Online Tuition-Spring Graduate	5,176,498
	Tuition-Summer Undergraduate	4,656,508
	Tuition-Summer Graduate	1,339,158
	Tuition-Summer Doctorate	420,721
	Online Tuition-Summer Undergraduate	3,043,398
	Online Tuition-Summer Graduate	2,905,197
Tuition and Class Fees Total		156,119,521

Schedule D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY 2023-24 Operating Budget

Revenue Source	Account Description	FY 2023-24 Budget
State Appropriations	State Appropriations-General	\$ 60,842,300
	State Appropriations-Model Laboratory School	4,571,900
	State Appropriations-Unfunded Pension Liability	8,023,100
	Performance Based Funding	3,222,900
State Appropriations Total		76,660,200
Government Grants and Contracts	F&A-Federal Pell Grant	25,000
	F&A-Federal SEOG Program	40,000
	F&A-Federal Work Study	22,000
	F&A-Grants/Contracts	2,363,000
Government Grants and Contracts Total		2,450,000
Private Gifts, Grants and Contracts	Foundation Support-Athletics	195,000
	Foundation Support-General	8,500,000
Private Gifts, Grants and Contracts Total		8,695,000
Educational Sales and Services	Athletic Event Ticket Sales	33,000
	Athletic Guarantees	1,248,000
	Athletic Sponsorship	1,451,470
	Athletic Ticket Sales-Home Games	354,110
	Child Development	347,970
	Clinic Fee	15,000
	Facility Usage Fee	300,000
	Lost Item Replacement Fee	21,500
	Meadowbrook Farm	830,000
	Model Gate Receipts	25,000
	Model Tuition	2,954,197
	NCAA Income	741,908
	Testing Service Fee	20,600
Educational Sales and Services Total		8,342,755
Other Sources	Activity Program Income	112,744
	Athletic Event Revenue	7,500
	Athletic Food Service Commission	7,500
	Check Assessment Fee	8,700
	Food Service Commission	2,568,750

Schedule D

Eastern Kentucky University
Summary of Revenues - Educational and General
FY 2023-24 Operating Budget

Revenue Source	Account Description	FY 2023-24 Budget
Other Sources	KLEFPF Incentive Pay	\$ 123,717
	Other Commissions	230,000
	Purchasing Card Commission	130,000
	Rebate	12,000
	Strategic Reserves	2,370,420
	Surplus Property Sales-Non Capital	50,000
	Trademark Licensing	55,000
	University Store Commission	771,750
	Vending Commissions	20,000
	Vending Commissions - Snack	12,000
Other Sources Total		6,480,081
Total Educational and General Revenues		\$ 258,747,557

Schedule E

Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
FY 2023-24 Operating Budget

Auxiliary Fund	Revenue Source	Account Description	FY 2023-24 Budget
Student Housing Operations	Other Sources	Contract Settlement	\$ 259,684
		Non-Mandatory Transfers In	925
		Other Commissions	5,000
	Auxiliary Revenue	Res Hall Rent Students Fall	11,379,555
		Res Hall Rent Students Spring	9,065,030
		Res Hall Rent Summer School	5,000
		Res Hall Rental Greek	4,400
Student Housing Operations Total			20,719,594
Student Housing - Martin Hall	Other Sources	Contract Settlement	1,083,505
Student Housing - Martin Hall Total			1,083,505
Student Housing - North Hall	Other Sources	Contract Settlement	661,942
Student Housing - North Hall Total			661,942
Housing Faculty and Non-Student	Auxiliary Revenue	House Rental	55,000
Housing Faculty and Non-Student Total			55,000
Campus Recreation Center	Tuition and Class Fees	Activity Fee	700,000
		Eastern Experience Fee	775,000
	Private Gifts, Grants and Contracts	Sponsorships	5,000
		Facility Usage Fee	70,000
		Membership Fees	95,000
	Other Sources	Activity Program Income	15,000
		Miscellaneous Rental and Sales	60,000
		Vending Commissions	2,000
Campus Recreation Center Total			1,722,000
Printing Services	Auxiliary Revenue	Printing Services Interaccount	900,000
Printing Services Total			900,000
EKU Center for the Arts	Educational Sales and Services	Campus Facility Rentals	100,000
		Event Ticket Sales	1,088,515
	Other Sources	Non-Mandatory Transfers In	300,000
EKU Center for the Arts Total			1,488,515
Parking Operations	Other Sources	Auto Registration	1,149,950
		Parking Assessments	275,000

Schedule E

Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
FY 2023-24 Operating Budget

Auxiliary Fund	Revenue Source	Account Description	FY 2023-24 Budget
Parking Operations	Auxiliary Revenue	Parking Revenue	\$ 25,000
Parking Operations Total			1,449,950
White Hall State Historic Site	Educational Sales and Services	Event Ticket Sales	49,238
	Other Sources	Gift Shop	5,016
		Group Rentals	45,000
		Public Show Tickets	30,000
White Hall State Historic Site Total			129,254
Adams Tennis Center	Educational Sales and Services	Facility Usage Fee	69,335
Adams Tennis Center Total			69,335
OSHA Training Institute	Other Sources	Event Revenue	514,836
OSHA Training Institute Total			514,836
Community and Workforce Education	Other Sources	Event Revenue	206,449
Community and Workforce Education Total			206,449
Facilitation Center	Other Sources	Event Revenue	261,972
Facilitation Center Total			261,972
University Club at Arlington	Educational Sales and Services	Guest Fees	30,500
		Membership Fees	1,241,897
		Swimming Fees	10,400
	Other Sources	Event Revenue	5,000
		Merchandise Sales	60,000
		Miscellaneous Income	30,000
		Miscellaneous Rental and Sales	150,000
	Auxiliary Revenue	Food and Beverage Sales	223,000
University Club at Arlington Total			1,750,797
Eastern Progress	Other Sources	Advertising Revenue	34,725
Eastern Progress Total			34,725
WEKU Public Radio	Private Gifts, Grants and Contracts	Foundation Support	650,000
	Other Sources	Activity Program Income	251,000
		Other Income-Reimbursements	484,287
		Revenue Sharing	90,000
WEKU Public Radio Total			1,475,287

Schedule E

Eastern Kentucky University
Summary of Revenues - Auxiliary Funds
FY 2023-24 Operating Budget

Auxiliary Fund	Revenue Source	Account Description	FY 2023-24 Budget
Airport FBO	Other Sources	Activity Program Income	\$ 8,500
		Fuel Sales	665,000
		Hangar Rental	51,020
		Interest Income-Depository	150
		Miscellaneous Income	10,000
		Rebate	15,000
Airport FBO Total			749,670
Total Auxiliary Revenues			\$ 33,272,831

Schedule F

Eastern Kentucky University
Summary of Expenditures By Natural Classification
FY 2023-24 Operating Budget

		FY 2023-24 Budget			Total FY 2023-24 Budget
		Educational and General Fund	Auxiliary Fund	Restricted Fund	
	Salaries	\$ 105,817,328	\$ 7,131,573	\$ 8,465,000	\$ 121,413,901
	Benefits	46,692,516	1,935,146	2,895,000	51,522,662
	Operating	103,808,789	23,599,299	72,000,000	199,408,088
	Capital	2,428,924	606,813	3,200,000	6,235,737
	Total Expenditures	\$ 258,747,557	\$ 33,272,831	\$ 86,560,000	\$ 378,580,389

		FY 2023-24 Budget			Total FY 2023-24 Budget
		Educational and General Fund	Auxiliary Fund	Restricted Fund	
Instruction	Salaries	\$ 54,389,300	\$ 0	\$ 0	\$ 54,389,300
	Benefits	16,107,481	0	0	16,107,481
	Operating	16,229,920	0	0	16,229,920
	Capital	1,136,849	0	0	1,136,849
Instruction Total		87,863,550	0	0	87,863,550
Research	Operating	93,474	0	0	93,474
Research Total		93,474	0	0	93,474
Public Service	Salaries	938,660	0	0	938,660
	Benefits	302,346	0	0	302,346
	Operating	242,240	0	0	242,240
Public Service Total		1,483,246	0	0	1,483,246
Academic Support	Salaries	15,815,750	0	0	15,815,750
	Benefits	5,080,316	0	0	5,080,316
	Operating	4,460,518	0	0	4,460,518
	Capital	96,875	0	0	96,875
Academic Support Total		25,453,458	0	0	25,453,458
Student Services	Salaries	13,234,352	0	0	13,234,352
	Benefits	3,944,179	0	0	3,944,179
	Operating	8,532,334	0	0	8,532,334
	Capital	100,000	0	0	100,000
Student Services Total		25,810,865	0	0	25,810,865

Schedule F

Eastern Kentucky University
Summary of Expenditures By Natural Classification
FY 2023-24 Operating Budget

		FY 2023-24 Budget			Total FY 2023-24 Budget
		Educational and General Fund	Auxiliary Fund	Restricted Fund	
Institutional Support	Salaries	\$ 14,889,568	\$ 0	\$ 0	\$ 14,889,568
	Benefits	18,401,336	0	0	18,401,336
	Operating	16,446,495	0	0	16,446,495
	Capital	1,095,200	0	0	1,095,200
Institutional Support Total		50,832,599	0	0	50,832,599
Operation and Maintenance of Plant	Salaries	4,832,929	0	0	4,832,929
	Benefits	1,687,973	0	0	1,687,973
	Operating	17,618,361	18,707	0	17,637,068
	Capital	0	488,300	0	488,300
Operation and Maintenance of Plant Total		24,139,262	507,007	0	24,646,269
Scholarships and Fellowships	Salaries	1,716,770	0	0	1,716,770
	Benefits	1,168,884	0	0	1,168,884
	Operating	40,185,448	0	0	40,185,448
Scholarships and Fellowships Total		43,071,102	0	0	43,071,102
Auxiliary Enterprises	Salaries	0	7,131,573	0	7,131,573
	Benefits	0	1,935,146	0	1,935,146
	Operating	0	23,580,592	0	23,580,592
	Capital	0	118,513	0	118,513
Auxiliary Enterprises Total		0	32,765,824	0	32,765,824
Student Special Use Fee Debt Service	Operating	0	0	3,800,000	3,800,000
Student Special Use Fee Debt Service Total		0	0	3,800,000	3,800,000
Student Asset Preservation Fee	Capital	0	0	3,200,000	3,200,000
Student Asset Preservation Fee Total		0	0	3,200,000	3,200,000
Restricted Funds - General	Salaries	0	0	8,465,000	8,465,000
	Benefits	0	0	2,895,000	2,895,000
	Operating	0	0	68,200,000	68,200,000
Restricted Funds - General Total		0	0	79,560,000	79,560,000
Total Expenditures		\$ 258,747,557	\$ 33,272,831	\$ 86,560,000	\$ 378,580,389

Schedule G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2023-24 Operating Budget

Org Code	Organization Description	FY 2023-24 Budget				Total FY 2023-24 Budget
		Salaries	Benefits	Operating	Capital	
100000	President	\$ 503,632	\$ 314,502	\$ 95,970	\$ 0	\$ 914,104
100005	SACS Reaccreditation	0	0	20,000	0	20,000
100007	United Way	0	0	1,950	0	1,950
100012	EKU Compliance and Ethics	0	0	3,720	0	3,720
110000	Board of Regents	0	0	50,000	0	50,000
110002	Marching and Pep Band	0	0	100,000	0	100,000
111000	VP for Administration	105,658	36,555	4,500	0	146,714
111050	Office of Sustainability	40,909	13,991	76,000	0	130,901
120000	Office of Institutional Equity	176,471	59,954	40,500	0	276,925
125000	Accessibility Services	249,751	85,415	17,484	0	352,650
130002	Govt, Community & Corp Relations	161,408	55,201	10,000	0	226,609
140000	Internal Audit	235,805	80,645	15,359	0	331,809
150000	University Counsel	428,802	147,490	16,820	0	593,112
150022	University Counsel Labor Pool	11,024	3,770	0	0	14,795
150100	Risk Management/Insurance	0	0	65,000	0	65,000
150200	Environmental Health Safety	222,305	76,868	100,000	0	399,174
151000	Student Conduct & Comm Standards	76,041	26,006	11,000	0	113,046
152000	Legal Services	0	0	50,000	0	50,000
200000	Provost and Academic Affairs	855,798	291,220	28,120	0	1,175,137
200002	Diversity Retention Program	0	0	20,000	0	20,000
200003	Faculty Diversity Initiatives	0	0	45,500	0	45,500
200005	VP of Student Affairs	374,586	126,432	73,542	0	574,560
200022	Provost - Faculty Fund	883,611	271,674	0	0	1,155,285
200025	OL-AGS/Supporting Courses	634,045	140,996	82,850	0	857,891
200100	Graduate Studies	1,888,417	119,416	64,285	0	2,072,118
200101	Graduate Student Waiver	0	0	1,467,885	0	1,467,885
200200	Libraries-Dean	149,797	51,231	12,103	0	213,131
200201	Libraries	2,146,134	731,030	118,466	0	2,995,629
200203	Libraries-Public Printing	0	0	11,102	0	11,102
200204	Libraries - Acquisitions	0	0	1,739,824	0	1,739,824
200212	Fac PD-Libraries	0	0	6,300	0	6,300
200300	Honors Program	180,770	61,823	35,536	0	278,129

Schedule G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2023-24 Operating Budget

Org Code	Organization Description	FY 2023-24 Budget				Total FY 2023-24 Budget
		Salaries	Benefits	Operating	Capital	
200302	Fac PD-Honors Program	\$ 0	\$ 0	\$ 300	\$ 0	\$ 300
200410	Hummel Planetarium Services	0	0	1,000	0	1,000
200607	Faculty Senate	3,700	296	2,227	0	6,223
200609	Accreditation	0	0	77,000	0	77,000
200612	Commencement	0	0	105,000	0	105,000
200621	Washington Center Program	0	0	8,500	0	8,500
200630	Summer School Term	1,056,995	220,912	15,000	0	1,292,907
200701	Educator Recruitment & Retention	40,107	13,717	14,080	0	67,904
200704	New Initiatives	0	0	52,006	0	52,006
200801	Acad Affairs Software & Licenses	4,435	1,517	133,916	0	139,868
200811	Action Agenda-Faculty Research	0	0	23,047	0	23,047
200816	Call Me Mister	0	0	7,500	0	7,500
200819	Action Agenda-Public Health	0	0	25,000	0	25,000
200820	Action Agenda-Social Work Program	0	0	8,240	0	8,240
200822	PD-ASLIE	0	0	32,000	0	32,000
200823	Action Agenda-Health Education	0	0	15,701	0	15,701
200824	(SL) Leadership & Involvement	0	0	26,000	0	26,000
200836	(SL) Fraternity & Sorority Life	0	0	20,000	0	20,000
200838	Action Agenda-Living Learning Comm	0	0	15,596	0	15,596
200842	Provost Strategic Initiatives	0	0	527,675	0	527,675
200847	Class Fees-Master of Public Health	0	0	170	0	170
200848	K-12 Programs	55,876	19,110	7,065	0	82,051
209999	Instruction-Academic Affairs	3,219,720	317,872	0	0	3,537,592
210000	Dean-Science, Tech, Eng & Math	703,033	240,437	70,796	0	1,014,266
210009	Fac PD-Dean, STEM	0	0	300	0	300
210016	STEM-Equipment Maintenance	0	0	0	23,875	23,875
210200	Anthropology & Sociology	588,983	187,053	10,985	0	787,020
210201	Social Work Program - Corbin	0	0	3,010	0	3,010
210202	Class Fees-Anthropology & Sociology	0	0	6,310	0	6,310
210206	OL-Bachelor Social Work	183,060	45,794	66,851	0	295,705
210207	Fac PD-Anthropology & Sociology	0	0	2,700	0	2,700
210208	OL-Master of Social Work	129,932	29,736	94,538	0	254,206

Schedule G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2023-24 Operating Budget

Org Code	Organization Description	FY 2023-24 Budget				Total FY 2023-24 Budget
		Salaries	Benefits	Operating	Capital	
210300	Social Work	\$ 821,624	\$ 264,007	\$ 3,782	\$ 0	\$ 1,089,413
210301	Fac PD-Social Work	0	0	3,900	0	3,900
210390	Inst for Creative and Collab Arts	0	0	11,299	0	11,299
210400	Art and Design	818,811	262,133	19,550	0	1,100,494
210401	Class Fees-Art & Design	0	0	40,910	0	40,910
210412	Fac PD-Art & Design	0	0	3,900	0	3,900
210414	OL-Instr Design & Learn Tech-MS	50,420	11,741	76,950	0	139,111
210600	Biological Sciences	1,529,039	489,319	50,902	0	2,069,260
210602	Class Fees - Biological Sciences	0	0	80,590	0	80,590
210608	Fac PD-Biological Sciences	0	0	7,200	0	7,200
210800	Chemistry	1,030,642	331,765	20,505	0	1,382,912
210802	Class Fees - Chemistry	0	0	70,000	0	70,000
210805	SP - Forensic Science	0	0	20,985	0	20,985
210807	Fac PD-Chemistry	0	0	10,500	0	10,500
211000	Computer Science	972,313	311,902	20,631	0	1,304,846
211001	Class Fees - Computer Science	0	0	47,170	0	47,170
211003	Fac PD-Computer Science	0	0	3,300	0	3,300
211004	MS Computer Science - Online	80,834	19,474	69,250	0	169,558
211600	English	1,992,821	636,143	33,374	0	2,662,338
211604	MFA in Creative Writing Program	19,961	1,597	24,375	0	45,932
211606	Fac PD-English	0	0	10,500	0	10,500
211608	Appalachian Shakespeare	144,175	48,135	9,000	0	201,310
211800	Languages, Cultures & Humanities	470,367	151,827	10,160	0	632,355
211801	Latino Student Success Center	13,280	146	6,600	0	20,027
211802	Fac PD-LanguagesCultures&Humanities	0	0	2,400	0	2,400
211811	Camino Camp	0	0	11,581	0	11,581
212000	Physics, Geosciences & Astronomy	1,222,345	392,573	36,711	0	1,651,629
212001	Geographical Studies & Research Ctr	0	0	4,000	0	4,000
212003	Class Fees-Physics, Geo & Astronomy	0	0	48,010	0	48,010
212005	Fac PD-Physics, Geo & Astronomy	0	0	5,700	0	5,700
212200	Government	778,753	249,510	15,316	0	1,043,579
212202	OL-Paralegal-BA	116,529	27,496	63,750	0	207,775

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212204	EKU Mock Trial Team	\$ 0	\$ 0	\$ 24,700	\$ 0	\$ 24,700
212225	OL-Public Administration-MPA	91,010	22,276	66,750	0	180,036
212226	OL-Political Science-BA	106,007	25,296	43,250	0	174,553
212227	Fac PD-Government	0	0	3,600	0	3,600
212400	History, Philosophy & Relig Studies	1,284,264	408,491	30,006	0	1,722,761
212402	Fac PD-HistoryPhilo&ReligStudies	0	0	6,300	0	6,300
212600	Mathematics & Statistics	1,602,819	512,072	24,858	0	2,139,749
212606	Class Fees - Math & Statistics	0	0	33,800	0	33,800
212607	Fac PD-Math & Statistics	0	0	8,400	0	8,400
212800	Music	1,728,516	550,255	48,100	0	2,326,871
212801	Class Fees-Music	0	0	34,790	0	34,790
212806	Music Scholarship	0	0	387,106	0	387,106
212818	EKU Marching & Pep Bands Schol	0	0	75,000	0	75,000
212819	Fac PD-Music	0	0	7,800	0	7,800
212820	Musical Theatre	0	0	11,796	0	11,796
213400	Psychology	1,601,137	514,147	19,064	0	2,134,348
213402	Child & Family Psych Clinic	88,438	26,921	30,149	0	145,508
213403	OL-Psychology-BS	367,387	82,903	71,500	0	521,791
213416	OL-Psych I-O MS	84,817	20,982	65,750	0	171,549
213417	Class Fees - Psychology	0	0	8,250	0	8,250
213418	Fac PD-Psychology	0	0	7,200	0	7,200
213419	OL-Psych ABA MS	99,833	24,120	68,500	0	192,453
215000	Dean - Letters, Arts & Soc Sciences	548,705	187,657	89,381	0	825,742
215002	Interdisciplinary Prgms - Admin	0	0	9,200	0	9,200
215003	Fac PD-Dean, CLASS	0	0	300	0	300
220000	Dean - College of Business	411,104	141,453	90,500	0	643,057
220002	Class Fees - Business Computer Lab	0	0	9,310	0	9,310
220034	Class Fees-Dean,College of Business	0	0	11,820	0	11,820
220200	Business - AFIS / MMIB	4,212,883	1,339,247	26,525	0	5,578,656
220204	OL - BBA	560,144	127,141	112,250	0	799,535
220206	Fac PD - AFIS / MMIB	0	0	12,600	0	12,600
220208	OL - MBA	90,130	22,093	87,250	0	199,473

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220600	Agriculture	\$ 541,869	\$ 174,801	\$ 18,909	\$ 0	\$ 735,579
220601	Class Fees - Agriculture	0	0	11,610	0	11,610
220614	Fac PD-Agriculture	0	0	2,100	0	2,100
220800	Applied Engineering and Technology	915,714	300,631	66,546	52,000	1,334,892
220801	Class Fees-Applied Engineering Tech	0	0	10,570	0	10,570
220881	Fac PD-Applied Engineering & Tech	0	0	3,000	0	3,000
221000	Communication	910,155	291,662	34,045	0	1,235,863
221001	Class Fees-Communication	0	0	6,980	0	6,980
221008	Fac PD-Communications	0	0	4,200	0	4,200
221010	OL-Communication Studies-BA	120,597	27,722	41,750	0	190,070
221200	Military Science	40,917	13,994	5,486	0	60,396
221202	Army ROTC Scholarship	0	0	26,000	0	26,000
221205	ROTC Colonel's Scholarship	0	0	150,000	0	150,000
221400	Aviation	743,576	258,616	16,000	0	1,018,192
221401	Class Fees - Aviation	672,565	105,180	1,858,585	0	2,636,330
221403	Fac PD-Aviation	0	0	2,400	0	2,400
221505	Meadowbrook Farm	327,094	112,286	426,879	0	866,259
221510	Meadowbrook Farm Livestock Purchase	0	0	200,000	0	200,000
221800	Center for Economic Develop (CEDET)	56,025	19,160	59,170	0	134,355
221900	PGA/PGM Program	231,995	80,602	39,000	0	351,598
221901	Class Fees - PGA/PGM Program	0	0	162,610	0	162,610
221902	Fac PD-PGA/PGM Program	0	0	900	0	900
230000	Dean-Educ. & Applied Human Sciences	509,323	174,188	84,500	0	768,011
230003	Supervsng Teachers Schl KRS164.2845	0	0	55,000	0	55,000
230054	Fac PD-Dean, Ed & App Human Sci	0	0	300	0	300
230055	COE Proficiency Evaluation Fees	0	0	6,380	0	6,380
230095	OL-Education-MA	417,049	99,388	67,950	0	584,387
230400	Teaching, Learning, & Ed Leadership	1,920,285	619,018	61,330	0	2,600,633
230406	Class Fees-Teach, Learn& Ed Ldrshp	0	0	9,250	0	9,250
230407	Fac PD-Teach, Learn& Ed Ldrshp	0	0	8,400	0	8,400
230408	OL-Elementary Education-BS	38,387	8,023	86,000	0	132,410
230500	Clinical Therapeutic Programs	880,764	283,918	37,881	0	1,202,564

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230502	Fac PD-Clinical Therapeutic Prgms	\$ 0	\$ 0	\$ 3,600	\$ 0	\$ 3,600
230800	Speech/Language/Hearing Clinic	0	0	30,875	0	30,875
230801	Class Fees-Speech/Lang/HearingCln	0	0	7,970	0	7,970
231000	Dept Amer SL & Interpreter Educat	508,266	166,883	16,800	0	691,949
231002	Interpreter Training Scholarship	0	0	24,611	0	24,611
231004	Class Fees - ASLIE	5,674	454	4,282	0	10,410
231005	Fac PD-ASLIE	0	0	1,800	0	1,800
231050	ASLIE Sign Interpreting	0	0	2,820	0	2,820
231200	Teacher Ed Srv/ProfesLabExperiences	78,129	20,627	45,000	0	143,755
231202	Class Fees-TedSrv/ProfLabExperience	0	0	90,020	0	90,020
231400	Educational Technology	58,327	19,948	9,500	0	87,775
231600	Teacher Ed Srv/Admission&Certificat	74,247	25,392	0	0	99,639
232200	Model Laboratory School	5,264,614	1,632,234	216,448	0	7,113,296
232202	Model Technology Account	0	0	201,901	0	201,901
232204	Model Lab Textbooks	0	0	185,650	0	185,650
232205	Model Extended School Svcs Acct	0	0	15,000	0	15,000
232215	Gifted Education Program	15,235	4,814	6,500	0	26,549
232225	Model Lab Extended School Prgms	74,037	17,840	18,123	0	110,000
232240	Model Lab Elementary School	0	0	22,400	0	22,400
232242	Model Lab Secondary School	0	0	32,250	0	32,250
232243	Model Lab Athletics	0	0	57,500	0	57,500
232244	Model Lab School-Equip & Maint	0	0	0	73,000	73,000
232247	Model Lab Assessment & Curriculum	0	0	20,000	0	20,000
232248	Model Lab Instruction & Curriculum	0	0	7,500	0	7,500
232249	Model Lab Student Support Services	0	0	30,000	0	30,000
232250	Model Lab School Transportation	0	0	10,000	0	10,000
232251	Model Lab Sch Innovation & Improv	0	0	150,000	0	150,000
232252	Model Lab Professional Development	0	0	25,000	0	25,000
232254	Model Lab Flex Focus: Safe Schools	0	0	20,000	0	20,000
232256	Model Lab State Mental Health	32,747	10,348	0	0	43,095
240000	Dean-Health Sciences	940,936	322,279	42,604	0	1,305,819
240008	Fac PD-Dean, Health Sciences	0	0	600	0	600

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		Salaries	Benefits	Operating	Capital	
240202	Medical Technology Scholarship	\$ 0	\$ 0	\$ 89,883	\$ 0	\$ 89,883
240400	School of Nursing	2,678,896	864,453	46,381	0	3,589,730
240402	Class Fees - School of Nursing	0	0	93,050	0	93,050
240405	Fac PD - School of Nursing	0	0	10,200	0	10,200
240410	Rural Health-Nursing Outreach	0	0	29,265	0	29,265
240500	OL-Doctor of Nursing Practice-DNP	89,963	20,973	36,000	0	146,936
240505	OL-Public Health Nurs Admin & Ed-MS	342,306	80,351	127,400	0	550,058
240508	OL-RN to BSN	111,186	27,077	42,822	0	181,085
240800	Health Service Administration	271,555	86,725	8,000	0	366,280
240801	Class Fees-Health Service Admin	0	0	7,490	0	7,490
240802	Fac PD-Health Service Admin	0	0	1,200	0	1,200
240803	OL-Health Service Administration	102,449	25,190	77,500	0	205,139
241000	Occupational Therapy	1,724,678	558,071	34,000	0	2,316,749
241002	Class Fees - Occupational Therapy	0	0	29,080	0	29,080
241007	OL-Doctor of Occupational Thera-OTD	135,570	31,589	52,750	0	219,909
241008	Fac PD-Occupational Therapy	0	0	6,600	0	6,600
241010	Rural Health-Occupational Therapy	39,944	13,661	4,793	0	58,398
241200	Medical Laboratory Science	178,594	59,075	14,062	0	251,731
241201	Class Fees - Medical Laboratory Sci	0	0	13,690	0	13,690
241203	Fac PD-Medical Laboratory Science	0	0	600	0	600
241400	Environmental Health Sciences	523,586	166,244	9,880	0	699,709
241401	Class Fees - Env Health Sciences	0	0	32,330	0	32,330
241407	Fac PD-Environmental Health Sci	0	0	2,100	0	2,100
241500	OL - MPH	55,379	11,574	92,000	0	158,953
241600	Health Sciences LRC	30,902	10,569	5,516	0	46,987
242005	OL-Sports Management-BS	73,194	18,599	54,000	0	145,793
242200	Health Promotion & Administration	444,237	140,379	14,000	0	598,616
242202	Class Fees-Health Promotion & Admin	0	0	1,800	0	1,800
242207	Fac PD-Health Promotion & Administr	0	0	2,100	0	2,100
242400	Exercise & Sport Science	784,707	255,456	8,402	0	1,048,565
242401	Class Fees-Exercise & Sports Scienc	0	0	16,250	0	16,250
242423	Fac PD-Exercise & Sport Science	0	0	3,000	0	3,000

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242600	Recreation & Park Administration	\$ 380,035	\$ 123,455	\$ 6,700	\$ 0	\$ 510,189
242601	Class Fees - Rec & Park Admin	0	0	4,820	0	4,820
242603	Fac PD-Recreation & Park Administr	0	0	1,500	0	1,500
242800	Applied Human Sciences	961,302	307,000	17,612	0	1,285,914
242801	Class Fees-Applied Human Sciences	0	0	8,330	0	8,330
242818	OL-Child & Family Studies-BS	135,621	33,258	65,000	0	233,879
242819	Fac PD-Applied Human Sciences	0	0	4,200	0	4,200
242820	Burrier Child Development Ctr	319,184	97,120	18,452	0	434,756
242821	OL-Global Hospitality & Tourism-BS	97,793	21,977	67,500	0	187,270
250000	Dean-Justice, Safety & Military Sci	309,195	105,745	45,665	0	460,605
250004	Program of Distinction	839,976	277,063	243,611	0	1,360,650
250009	Fac PD-Program of Distinction	0	0	1,200	0	1,200
250015	OL-SSEM-MS	258,285	66,061	96,832	0	421,178
250016	OL-CJJS-BS	209,681	53,169	86,850	0	349,699
250017	OL-FSE-BS	244,710	60,769	209,602	0	515,081
250019	OL - JPL - MS	60,735	14,477	50,100	0	125,312
250021	Office of eCampus Learning	1,907,807	640,843	208,500	0	2,757,151
250023	OL-Homeland Security-BS	140,689	37,113	100,850	0	278,651
250024	OL-Occupational Safety-BS	250,036	65,432	80,000	0	395,467
250028	OL-Social Intelligence & Leadership	48,609	10,159	10,000	0	68,768
250200	School of Justice Studies	1,209,036	389,947	23,986	0	1,622,969
250223	Justice Studies Graduate/Research	0	0	11,756	0	11,756
250225	Fac PD-School of Justice Studies	0	0	4,500	0	4,500
250600	Emergency Medical Care	255,433	77,185	23,443	0	356,060
250601	Class Fees-Emergency Medical Care	0	0	17,400	0	17,400
250603	OL-Emergency Med Care-ASP BS	63,766	17,105	39,500	0	120,370
250604	Fac PD-Emergency Medical Care	0	0	1,200	0	1,200
250610	Rural Health-Emergency Medical Care	0	0	27,431	0	27,431
251000	Fire Protect&Para-Medicine Sciences	486,390	154,570	25,782	0	666,743
251007	FSE - Ashland Lab Maintenance	25,000	275	13,500	0	38,775
251008	Dept of Safety & Security	1,081,214	345,721	9,648	0	1,436,583
251033	Class Fees - Homeland Security	0	0	5,870	0	5,870

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251035	Class Fees-Fire Protect&Para/MedSci	\$ 0	\$ 0	\$ 44,060	\$ 0	\$ 44,060
251036	Class Fees-Dept Safety & Security	0	0	5,910	0	5,910
251037	Fac PD-Dept of Safety & Security	0	0	4,200	0	4,200
251038	Fac PD-Fire P&P/Medical Sciences	0	0	2,400	0	2,400
300000	Enrollment Management	127,170	43,492	21,000	0	191,662
300002	Dual Credit and Transition Services	402,437	138,473	35,000	0	575,910
300003	Military & Veteran Affairs	168,275	55,853	26,000	0	250,128
300150	Enrollment Mgmt Printing/Postage	0	0	40,000	0	40,000
300200	Admissions	507,822	177,875	336,788	0	1,022,486
300201	Diversity Recruitment	0	420	0	0	420
300300	Student Success, Outreach & Op	483,351	166,146	110,000	0	759,497
300610	Millennium Scholarship	0	0	14,303	0	14,303
300652	Education Abroad	134,005	45,830	27,000	0	206,835
300700	Registrar	632,406	216,953	79,711	0	929,070
301000	Student Financial Assistance-Admin	397,970	136,106	41,000	0	575,076
301001	Institutional Employment	1,716,770	18,884	0	0	1,735,654
301004	Veteran's Scholarship KRS 164.505	0	0	1,446,113	0	1,446,113
301006	Rodney Gross Minority Scholarship	0	0	415,186	0	415,186
301007	O'Donnell Scholarship	0	0	160,000	0	160,000
301008	Institutional Award	0	0	220,000	0	220,000
301009	Education Abroad Scholarship	0	0	175,000	0	175,000
301010	Honors Program Book Award	0	0	210,000	0	210,000
301011	Votech Post-Secondary Waiver	0	0	305,000	0	305,000
301012	Non-Resident Academic Scholarship	0	0	40,000	0	40,000
301013	Police Dependent Scholarship	0	0	225,000	0	225,000
301015	EKU Collaborative Scholarship	0	0	5,000	0	5,000
301016	Foster/Adopt Child Schl KRS164.2847	0	0	785,000	0	785,000
301017	Academic Common Market Scholarship	0	0	230,000	0	230,000
301021	State Employee Memorial Scholarship	0	0	20,000	0	20,000
301022	Transfer Scholarship	0	0	1,245,000	0	1,245,000
301026	African American Grad Fellowship	0	0	8,820	0	8,820
301038	Honors Presidential Scholarship	0	0	100,000	0	100,000

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301039	McNair Scholarship	\$ 0	\$ 0	\$ 93,529	\$ 0	\$ 93,529
301042	International Exchange & Schol	0	0	100,000	0	100,000
301043	First Generation Scholarship	0	0	250,000	0	250,000
301044	Out-of-State Waiver	0	0	7,000,000	0	7,000,000
301045	Chairman Scholar Award	0	0	2,096,000	0	2,096,000
301046	President Scholar Award	0	0	1,938,000	0	1,938,000
301047	Provost Scholar Award	0	0	1,392,390	0	1,392,390
301048	Dean Scholar Award	0	0	586,000	0	586,000
301049	Premier Scholar Award	0	0	1,280,000	0	1,280,000
301050	Pioneer Scholar Award	0	0	420,000	0	420,000
301051	Boone Scholar Award	0	0	336,000	0	336,000
301052	Top Scholar Award	0	0	128,000	0	128,000
301053	Dual Credit: Study Strong Award	0	0	166,282	0	166,282
301054	Online Programs Scholarship	0	0	475,000	0	475,000
301055	EKU Opportunity Scholarship	0	0	250,000	0	250,000
301056	EKU Access Scholarship	0	0	100,000	0	100,000
301057	Winter & Summer Term Scholarships	0	0	25,000	0	25,000
301058	SMART Scholar Awards	0	0	24,000	0	24,000
301059	Madison County Promise	0	0	7,000	0	7,000
301060	Merit, Tier I Scholarship	0	0	1,710,960	0	1,710,960
301061	Merit, Tier II Scholarship	0	0	2,713,585	0	2,713,585
301062	Merit, Tier III Scholarship	0	0	3,247,530	0	3,247,530
301063	Merit, Tier IV Scholarship	0	0	723,970	0	723,970
301064	Colonel Commitment	0	0	43,405	0	43,405
301065	SGA Scholarship	0	0	30,000	0	30,000
310000	Retention and Graduation	185,697	63,928	7,000	0	256,625
310010	Student Success Center	224,593	45,167	7,350	0	277,109
310100	Office of Acad & Career Svcs (OACS)	402,003	137,485	35,000	0	574,488
310110	Office of Articulation & Trans Sys	206,503	71,044	34,000	0	311,547
320000	Retention Trust Fund Operating	0	0	5,000	0	5,000
320007	Freshman Acad for Diverse Students	0	0	8,672	0	8,672
320030	EKU Retention Scholarship	0	0	38,500	0	38,500

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350000	SVP Student Success, Op & Engage	\$ 235,459	\$ 80,527	\$ 35,000	\$ 0	\$ 350,986
350001	Student Success, Oper & Innovations	598,152	201,243	162,000	0	961,395
350022	Stu Success,Op&Engage-Labor Pool	8,083	2,764	0	0	10,847
380000	Institutional Effectiveness & Rsch	297,466	101,733	9,500	0	408,699
400009	Center for STEM Excellence	213,854	73,138	117,453	0	404,445
400010	Quality Enhancement Programs	0	0	4,000	0	4,000
400012	First-Year Courses	180,768	61,823	21,544	0	264,135
400014	Veterans Studies	0	0	1,775	0	1,775
400016	Noel Studio for Creative Activ/TLC	260,214	88,195	113,572	0	461,982
400100	Sponsored Programs	287,280	98,250	5,725	0	391,255
400700	Institutionally Sponsored Research	0	0	48,474	0	48,474
400800	Restricted Pgm/Institutional Match	0	0	41,000	0	41,000
430000	Regional Programming	440,145	58,828	42,002	0	540,975
430100	Regional Campuses-Corbin	277,613	93,777	148,236	0	519,626
430400	Regional Campuses-Manchester	374,530	129,864	145,000	0	649,394
430700	Regional Campuses-Lancaster	17,173	1,374	10,000	0	28,547
438888	Summer School Term-Regional Campus	53,718	11,227	0	0	64,945
440000	Natural Areas	178,465	61,035	17,813	0	257,313
440100	Lilley Cornett Woods	0	0	955	0	955
440200	Maywoods	0	0	955	0	955
510000	Facilities Management	383,611	132,035	474,474	0	990,120
510001	Facilities Administration	399,077	139,870	82,526	0	621,473
510003	Capital Construction	0	0	142,242	0	142,242
510004	Planning & Design	0	0	1,000	0	1,000
510005	Engineering & Construction	269,894	93,564	1,000	0	364,458
510020	Heat Plant Operations	44,906	15,762	90,000	0	150,668
510022	Facilities Mgmt & Safety Labor Pool	55,899	19,620	0	0	75,519
510030	Utilities	0	0	7,500,000	0	7,500,000
510035	Environmental Services	69,006	24,221	10,000	0	103,228
510040	Grounds/Horticulture	294,976	99,445	80,000	0	474,421
510045	Waste/Recycle Services	272,280	95,990	15,000	0	383,271
510050	Maintenance, Carpenter Shop	438,638	153,423	32,000	0	624,061

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Org Code	Organization Description	FY 2023-24 Budget				Total FY 2023-24 Budget
		Salaries	Benefits	Operating	Capital	
510055	Maintenance, Lock Shop	\$ 156,830	\$ 55,047	\$ 22,000	\$ 0	\$ 233,877
510060	Maintenance, Electrical Shop	298,058	104,516	140,000	0	542,575
510065	Relocation Services	205,063	71,977	10,000	0	287,041
510070	Maintenance, HVAC-R	439,621	154,727	270,000	0	864,348
510075	Maintenance, Plumbing Shop	268,266	94,161	90,000	0	452,427
510080	Maintenance, Paint Shop	400,324	140,514	40,000	0	580,837
510085	Maintenance-Vehicles	75,813	26,611	100,000	0	202,424
510095	Pest Control	75,624	26,544	12,000	0	114,168
510096	Maintenance, Pools	41,155	14,445	12,000	0	67,601
510097	Maintenance-Preventive	146,031	50,752	60,000	0	256,784
510100	Maintenance, Service Contracts	0	0	515,000	0	515,000
510110	Campus Util Sys & Bldg Climate Svcs	497,855	174,747	15,000	0	687,603
510111	Cmps Util Sys - Gas	0	0	15,000	0	15,000
510112	Cmps Util Sys - Electric	0	0	15,000	0	15,000
510113	Cmps Util Sys - Steam/Chill Wtr	0	0	7,000	0	7,000
510114	Cmps Util Sys - Waste/Sewer	0	0	5,000	0	5,000
510115	Bldg Controls/Energy Management	0	0	45,000	0	45,000
510200	Deferred Maintenance	0	0	2,044,603	0	2,044,603
510201	RCF's-Various	0	0	200,000	0	200,000
510225	Custodial & Grounds Maint Contract	0	0	6,358,812	0	6,358,812
510500	Recharges-Utilities	0	0	(1,101,296)	0	(1,101,296)
510510	Recharges-Others	0	0	(1,197,257)	0	(1,197,257)
520000	Information Technology-Academic	545,186	187,714	0	0	732,900
520001	Information Tech-Administration	2,018,277	686,628	40,000	0	2,744,905
520022	Information Technology Labor Pool	8,985	3,073	0	0	12,058
520065	IT - Fixed & Recurring Costs	0	0	2,769,324	0	2,769,324
520068	Info Tech-Academic Computer Leases	0	0	0	433,000	433,000
520069	Info Tech-Admin Computer Leases	0	0	0	583,000	583,000
520090	Network & Telecommunications Svcs	0	0	45,000	0	45,000
520100	Fee-Technology	457,782	156,982	17,874	0	632,638
520103	Fee-Technology (Capital)	0	0	0	651,849	651,849
520400	Mail Delivery Services	0	0	343,484	0	343,484

Schedule G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2023-24 Operating Budget

Org Code	Organization Description	FY 2023-24 Budget				Total FY 2023-24 Budget
		Salaries	Benefits	Operating	Capital	
520505	Copier/Printer Lease Prgm	\$ 0	\$ 0	\$ 0	\$ 222,200	\$ 222,200
540000	Police Department	1,731,537	805,641	123,073	0	2,660,251
540010	Emergency Mgmt & Security	51,607	17,650	129,000	0	198,257
560104	BookSmart Program	0	0	7,800,000	0	7,800,000
600000	Financial Affairs & Treasurer	242,535	83,367	5,799	0	331,701
600001	Finance & Administration Capital	0	0	0	250,000	250,000
600100	University Business Services	0	0	30,000	0	30,000
600200	Accounting & Financial Services	615,725	210,998	16,000	0	842,723
600201	Sponsored Prgms Acctg & Fin Svcs	116,161	39,727	0	0	155,888
600300	Student Accounting Services	383,334	131,100	169,000	0	683,435
600350	Big E Central	450,669	154,129	10,000	0	614,798
600400	Human Resources	938,998	315,374	205,000	0	1,459,372
600403	Benefits Administration	0	0	54,000	0	54,000
600404	Healthy You at ECU	51,000	17,442	92,835	0	161,277
600405	University Employee Development	0	0	15,500	0	15,500
600422	Human Resources Labor Pool	13,573	4,642	0	0	18,216
600500	Purchasing	344,345	118,186	10,000	0	472,532
600501	Central Stores	70,849	24,539	15,000	0	110,388
600600	Budgeting & Financial Planning	253,819	87,226	2,000	0	343,045
600700	University Accounting & Reporting	283,969	97,957	19,751	0	401,677
600800	Conferencing & Events Admin	477,707	163,796	93,000	0	734,503
610000	Other Institutional Expenses	0	0	100,000	0	100,000
610012	Staff Council	0	0	5,000	0	5,000
610300	Bank Service Fees	0	0	95,000	0	95,000
610400	Institutional Memberships	0	0	128,500	0	128,500
610500	University Guest/Special Functions	0	0	60,000	0	60,000
610501	Employee Functions	0	0	7,000	0	7,000
610600	Professional Services	0	0	155,000	0	155,000
610800	Bad Debt Expense	0	0	500,000	0	500,000
610810	President's Special Initiative Fund	332,600	86,803	646,823	0	1,066,226
610830	Interpreter Services - University	0	0	24,000	0	24,000
610840	Deaf Student Accessibility Services	314,076	87,899	0	0	401,975

Schedule G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2023-24 Operating Budget

Org Code	Organization Description	FY 2023-24 Budget				Total FY 2023-24 Budget
		Salaries	Benefits	Operating	Capital	
610900	Contingency Fund	\$ 0	\$ 0	\$ 2,003,942	\$ 0	\$ 2,003,942
610901	Contingency Fund-Capital	0	0	250,000	0	250,000
611000	Contingency Fund-Operating	304,940	104,290	2,487,940	0	2,897,170
611200	Employee Dependent Scholarship	0	1,150,000	0	0	1,150,000
611301	KERS Unfunded Liability	0	12,995,728	0	0	12,995,728
611700	Debt Service	0	0	1,997,934	0	1,997,934
616083	Regional Steward-Unrestr Infrastruc	50,908	17,831	16,000	0	84,738
620710	General Liability Insurance	0	0	694,700	0	694,700
620712	Automobile Insurance	0	0	164,300	0	164,300
620714	Clinical Professional Liability Ins	0	0	75,500	0	75,500
620715	Crime Insurance	0	0	29,200	0	29,200
620718	Fire Insurance	0	0	1,295,000	0	1,295,000
620719	Excess Liability Insurance	0	0	141,700	0	141,700
620720	Student Medical Professional Ins	0	0	30,000	0	30,000
620721	Inland Marine Insurance	0	0	109,300	0	109,300
620722	Intercollegiate Sports Injury Ins	0	0	239,500	0	239,500
620725	Fiduciary Liab/Emp Benefits Liab Po	0	0	20,115	0	20,115
620726	International Travel Policy	0	0	5,575	0	5,575
620731	Counsel Professional Ins Policy	0	0	17,200	0	17,200
620732	Law Enforcement Liability Coverage	0	0	30,300	0	30,300
620734	Cyber Liability Insurance	0	0	112,500	0	112,500
700006	Dean of Students	46,985	16,069	13,500	0	76,554
700010	Dining Operation Repair Fund	0	0	20,000	0	20,000
710020	Enrollment Management Events	5,379	1,840	166,897	0	174,116
710022	Student Affairs Labor Pool	699	239	0	0	937
710025	Exceptional Eastern Experience	0	0	1,167,000	0	1,167,000
710050	Ctr for Incl Excell & Global Eng	107,670	36,823	27,331	0	171,824
710055	Card Services	44,901	15,776	53,000	0	113,677
730000	Counseling Center	801,450	274,096	196,706	0	1,272,252
740000	Student Health Services	392,467	130,238	174,535	0	697,240
770000	(SL) Student Life General	49,890	17,062	55,000	0	121,952
771000	Student Government Association	0	0	26,840	0	26,840

Schedule G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2023-24 Operating Budget

Org Code	Organization Description	FY 2023-24 Budget				Total FY 2023-24 Budget
		Salaries	Benefits	Operating	Capital	
771010	SGA Administration	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 10,000
771020	(SL) Powell Center	0	0	21,000	0	21,000
771032	Student Health Promotion & Educ	0	0	30,110	0	30,110
773000	Campus Activities Board	0	0	75,000	0	75,000
774000	Student Organizations	0	0	33,173	0	33,173
800000	Advancement	0	0	10,000	0	10,000
800022	Development Labor Pool	6,003	2,053	0	0	8,055
800500	Development Ops & Campaign Mgmt	357,743	122,348	85,925	0	566,015
800550	Donor Engagement	0	0	10,000	0	10,000
810000	Development	951,034	322,748	49,220	0	1,323,002
810100	Planned Giving	0	0	24,587	0	24,587
820000	Alumni Engagement	186,347	64,991	50,475	0	301,813
820005	Homecoming	0	0	10,000	0	10,000
820200	Annual Fund	35,435	12,119	50,574	0	98,127
820500	Alumni Marketing & Communication	0	0	107,555	0	107,555
830000	Communications & Brand Management	1,839,124	622,827	216,592	40,000	2,718,543
830001	Recruitment Advertising-Brand Mgmt	0	0	695,780	0	695,780
830003	Recruitment Advertising Initiative	0	0	276,541	0	276,541
830022	Chief of Staff & Comm Labor Pool	11,787	4,031	0	0	15,818
900000	Intercollegiate Athletics Admin	339,313	112,168	165,000	0	616,481
900001	Athletics Ticket Office	69,689	15,054	90,000	0	174,743
900004	Athletic Capital Improvement	0	0	0	100,000	100,000
900017	Athletic Postseason	0	0	300,000	0	300,000
900021	Athletic Business Office	102,832	35,589	122,500	0	260,921
900022	Athletics Labor Pool	91,850	31,413	0	0	123,263
900023	Athletic Compliance	201,864	69,457	30,000	0	301,321
900024	Athletic Facilities/Game Operations	239,046	51,577	450,000	0	740,623
900025	Athletic Development/Multi Media	223,558	77,297	110,000	0	410,855
900026	Athletic Sports Turf	152,615	46,303	60,000	0	258,918
901000	Athletic Communications	0	0	45,000	0	45,000
901100	Athletic Training	484,107	167,244	150,000	0	801,351
901101	Scholarships-Manager	0	0	231,750	0	231,750

Schedule G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2023-24 Operating Budget

Org Code	Organization Description	FY 2023-24 Budget				Total FY 2023-24 Budget
		Salaries	Benefits	Operating	Capital	
901102	Scholarships-Athletics Summer Sch	\$ 0	\$ 0	\$ 334,670	\$ 0	\$ 334,670
901200	Sports Performance	248,720	85,062	35,000	0	368,782
902000	Athletic Marketing	198,925	60,618	175,000	0	434,544
902100	Dance Team	13,969	1,118	12,000	0	27,087
902101	Scholarships-Dance Team	0	0	41,200	0	41,200
904000	Bratzke SAA Center	285,712	98,003	6,210	0	389,925
910000	Baseball	307,827	105,697	300,000	0	713,523
910001	Scholarships-Baseball	0	0	373,490	0	373,490
910100	Basketball-Men	629,127	218,978	600,000	0	1,448,105
910101	Scholarships-Basketball Men	0	0	475,180	0	475,180
910200	Basketball-Women	391,381	138,182	300,000	0	829,563
910201	Scholarships-Basketball Women	0	0	495,790	0	495,790
910300	Football	1,447,116	481,382	1,350,000	0	3,278,498
910301	Scholarships-Football	0	0	1,942,360	0	1,942,360
910400	Golf-Men	95,289	36,219	90,000	0	221,507
910401	Scholarships-Golf Men	0	0	143,680	0	143,680
910500	Golf-Women	95,557	33,310	90,000	0	218,867
910501	Scholarships-Golf Women	0	0	212,400	0	212,400
910600	Softball	235,083	83,818	185,000	0	503,901
910601	Scholarships-Softball	0	0	429,320	0	429,320
910700	Tennis-Men	52,074	17,666	65,000	0	134,740
910701	Scholarships-Tennis Men	0	0	152,050	0	152,050
910800	Tennis-Women	52,074	17,666	65,000	0	134,740
910801	Scholarships-Tennis Women	0	0	270,250	0	270,250
910900	Track-Men	131,378	46,431	135,000	0	312,809
910901	Scholarships-Track Men	0	0	435,380	0	435,380
911000	Track-Women	131,378	46,431	135,000	0	312,809
911001	Scholarships-Track Women	0	0	633,610	0	633,610
911100	Volleyball	161,362	59,446	135,000	0	355,807
911101	Scholarships-Volleyball	0	0	314,090	0	314,090
911150	Beach Volleyball	34,705	10,559	40,000	0	85,264
911151	Scholarships-Beach Volleyball	0	0	146,660	0	146,660

Schedule G

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2023-24 Operating Budget

Org Code	Organization Description	FY 2023-24 Budget				Total FY 2023-24 Budget
		Salaries	Benefits	Operating	Capital	
911200	Cheerleaders-Coed	\$ 10,976	\$ 878	\$ 16,000	\$ 0	\$ 27,854
911201	Scholarships-Cheerleader	0	0	51,500	0	51,500
911210	Cheerleading-Female	10,976	878	16,000	0	27,854
911300	Soccer	138,407	50,755	135,000	0	324,162
911301	Scholarships-Soccer	0	0	447,010	0	447,010
Total Educational and General Expenditures		\$ 105,817,328	\$ 46,692,516	\$ 103,808,789	\$ 2,428,924	\$ 258,747,557

Schedule H

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
FY 2023-24 Operating Budget

Auxiliary Fund	Org Code	Organization Description	FY 2023-24 Budget				Total FY 2023-24 Budget
			Salaries	Benefits	Operating	Capital	
Student Housing Operations	781030	University Housing-Campus Life	\$ 626,176	\$ 213,886	\$ 0	\$ 0	\$ 840,062
	781040	University Housing	1,257,750	406,291	1,324,392	118,513	3,106,946
	781060	Residential Networking	0	0	530,000	0	530,000
	781070	Housing System Maint & Operations	0	0	2,092,081	0	2,092,081
	781090	Housing Maintenance	360,581	126,163	668,300	0	1,155,044
	781110	Housing System Debt Service	0	0	5,906,724	0	5,906,724
	781140	Univ Housing-Admin Recharge	0	0	1,035,980	0	1,035,980
	782000	Burnam Hall	53,000	583	231,035	0	284,618
	782020	Clay Hall	48,000	528	264,779	0	313,307
	782080	McGregor Hall	53,000	583	342,657	0	396,240
	782090	Palmer Hall	36,000	396	180,825	0	217,221
	782095	Mattox Residence Hall	31,000	341	145,109	0	176,450
	782110	Sullivan Hall	31,000	341	129,000	0	160,341
	782120	Telford Hall	61,000	671	342,203	0	403,874
	782140	Walters Hall	40,000	440	277,052	0	317,492
	782150	Residence Hall Association	0	0	15,000	0	15,000
	782170	Student Staff Development	0	0	8,000	0	8,000
	782395	South Residence Hall	9,000	99	161,736	0	170,835
	782396	Grand Campus Apartments	47,000	517	3,541,862	0	3,589,379
Student Housing Operations Total			2,653,507	750,839	17,196,735	118,513	20,719,594
Student Housing-Martin Hall	782070	Martin Hall	115,030	14,846	953,629	0	1,083,505
Student Housing-Martin Hall Total			115,030	14,846	953,629	0	1,083,505
Student Housing-North Hall	782397	North Residence Hall	112,568	13,011	536,363	0	661,942
Student Housing-North Hall Total			112,568	13,011	536,363	0	661,942
Housing Faculty and Non-Student	781010	Other Housing Rental	0	0	18,000	0	18,000
	781080	Housing Rental Maint & Operations	0	0	20,000	0	20,000
	782400	Leake Apartments	0	0	17,000	0	17,000
Housing Faculty and Non-Student Total			0	0	55,000	0	55,000
Campus Recreation Center	771030	Campus Recreation Center	924,562	167,250	630,188	0	1,722,000
Campus Recreation Center Total			924,562	167,250	630,188	0	1,722,000
Printing Services	520500	Printing Services	303,953	104,554	491,493	0	900,000
Printing Services Total			303,953	104,554	491,493	0	900,000

Schedule H

Eastern Kentucky University
Summary of Detailed Expenditures - Auxiliary Funds
FY 2023-24 Operating Budget

Auxiliary Fund	Org Code	Organization Description	FY 2023-24 Budget				Total FY 2023-24 Budget
			Salaries	Benefits	Operating	Capital	
EKU Center for the Arts	616077	EKU Center for the Arts	\$ 449,879	\$ 131,414	\$ 907,222	\$ 0	\$ 1,488,515
EKU Center for the Arts Total			449,879	131,414	907,222	0	1,488,515
Parking Operations	512650	Parking Lot Maintenance	0	0	18,707	488,300	507,007
	540100	Transportation Services	0	0	288,000	0	288,000
	540200	Parking Services	319,360	106,053	187,030	0	612,443
	540300	Towing Services	0	0	7,500	0	7,500
	616089	Parking Operations-Crabbe Lot	0	0	35,000	0	35,000
Parking Operations Total			319,360	106,053	536,237	488,300	1,449,950
White Hall State Historic Site	617000	White Hall State Historic Site	38,898	9,635	80,721	0	129,254
White Hall State Historic Site Total			38,898	9,635	80,721	0	129,254
Adams Tennis Center	616125	Adams Tennis Center	54,700	14,635	0	0	69,335
Adams Tennis Center Total			54,700	14,635	0	0	69,335
OSHA Training Institute	410197	OSHA Training Institute Educ. Ctr.	367,491	92,345	55,000	0	514,836
OSHA Training Institute Total			367,491	92,345	55,000	0	514,836
Community and Workforce Education	410149	Community Education	26,165	5,186	2,258	0	33,608
	410166	Workforce Education	118,656	33,140	21,044	0	172,840
Community and Workforce Education Total			144,821	38,326	23,302	0	206,449
Facilitation Center	410204	Facilitation Center	179,876	62,096	20,000	0	261,972
Facilitation Center Total			179,876	62,096	20,000	0	261,972
University Club at Arlington	200616	University Club at Arlington	501,142	132,665	731,766	0	1,365,573
	510015	UC at Arlington Course and Grounds	174,481	50,018	160,725	0	385,224
University Club at Arlington Total			675,623	182,683	892,491	0	1,750,797
Eastern Progress	616033	Eastern Progress	25,520	281	8,924	0	34,725
Eastern Progress Total			25,520	281	8,924	0	34,725
WEKU Public Radio	530200	WEKU Public Radio	659,781	215,047	600,459	0	1,475,287
WEKU Public Radio Total			659,781	215,047	600,459	0	1,475,287
Airport FBO	221950	Airport FBO	106,005	32,130	611,535	0	749,670
Airport FBO Total			106,005	32,130	611,535	0	749,670
Total Auxiliary Expenditures			\$ 7,131,573	\$ 1,935,146	\$ 23,599,299	\$ 606,813	\$ 33,272,831

Schedule I

Eastern Kentucky University

Tuition and Fees

For the Fiscal/Academic Year 2023-24

		Per Semester 2023-24
<u>Undergraduate Tuition</u>		
Resident -	Full-time (12 credit hours and above)	\$ 4,915.00
	Part-time, per credit hour ¹	\$ 410.00
Non-resident -	Full-time (12 credit hours and above)	\$ 10,260.00
	Part-time, per credit hour ¹	\$ 855.00
Resident -	Winter and Summer, per credit hour	\$ 410.00
Non-resident -	Winter and Summer, per credit hour	\$ 446.00
<u>Graduate Tuition (per credit hour)</u>		
Master -	Resident	\$ 572.00
Master -	Non-resident	\$ 780.00
College of Business		
	Master of Business Administration	\$ 636.00
College of Education and Applied Human Sciences		
	M.A. in Clinical Mental Health Counseling	\$ 530.00
	M.A. in Communication Disorders	\$ 530.00
	Doctor of Education	\$ 598.00
College of Health Sciences		
	M.S. in Athletic Training	\$ 572.00
College of Letters, Arts and Social Sciences		
	Master of Fine Arts in Creative Writing	\$ 572.00
	Doctor of Psychology	\$ 702.00
<u>eCampus Online Programs Tuition (per credit hour)</u>		
Undergraduate		
	RN to BSN online program	\$ 479.00
	All other eCampus Bachelor degree online programs	\$ 434.00
Graduate		
College of Business		
	Master of Business Administration	\$ 689.00
College of Education and Applied Human Sciences		
	Master of Arts in Teaching (M.A.T.) Non-Option 6	\$ 530.00
	All Other eCampus EAHS Programs	\$ 411.00
College of Health Sciences		
	Master of Nursing	\$ 689.00
	Master of Public Health	\$ 636.00
	Doctor of Nursing Practice	\$ 702.00
	Doctor of Occupational Therapy	\$ 702.00
College of Justice, Safety and Military Science		\$ 636.00
College of Letters, Arts and Social Sciences		
	M.S. in General Psychology - ABA Concentration	\$ 689.00
	Other eCampus graduate online programs (CLASS)	\$ 636.00
College of Science, Technology, Engineering and Mathematics		\$ 636.00
<u>EKU Now! Tuition (per credit hour)</u>		See footnote ²

Note: All dollar values are rounded.

¹ Part-time status is less than 12 credit hours. Part-time rate is assessed at 1/12 of the full-time rate.

² Per 2022 Acts Chapter 199, Part 1, Section J (Postsecondary Education), Unit 2, sub-part 6, dual credit rates shall be established in accordance with KCTCS Appropriations Act guidance per credit hour.

Schedule I

Eastern Kentucky University
Tuition and Fees
For the Fiscal/Academic Year 2023-24

	Per Semester 2023-24
<u>Active Duty Military Tuition (per credit hour)</u>	
Undergraduate	\$ 258.00
Graduate ¹	\$ 335.00
<u>Military Veterans Tuition</u>	
Undergraduate	
Full-time (12 credit hours and above)	\$ 4,915.00
Part-time, per credit hour ²	\$ 410.00
eCampus Bachelor degree online programs, per credit hour	\$ 434.00
Graduate (per credit hour)	
Master Degree	\$ 572.00
eCampus Master Degree Online Programs	\$ 572.00
Doctor of Education	\$ 598.00
Doctor of Nursing Practice	\$ 702.00
Doctor of Occupational Therapy	\$ 702.00
Doctor of Psychology	\$ 702.00

Note: All dollar values are rounded.

¹ Regular online tuition rates apply to the MSN, DNP, and OTD programs.

² Part-time status is less than 12 credit hours. Part-time rate is assessed at 1/12 of the full-time rate.

Schedule J

Eastern Kentucky University

Model Laboratory School Tuition and Fees

For the Fiscal/Academic Year 2023-24

	Per Academic Year 2023-24
<u>Tuition and Mandatory Fees</u>	
Kindergarten	
Enrollment Deposit (non-refundable, in addition to tuition)	\$ 250.00
Tuition	\$ 3,785.00
Textbook/Workbook Fee	\$ 175.00
Technology Fee	\$ 275.00
Asset Preservation Fee	\$ 100.00
Grades 1 - 12	
Enrollment Deposit (non-refundable, in addition to tuition)	\$ 250.00
Tuition	\$ 3,700.00
Textbook/Workbook Fee	\$ 175.00
Technology Fee	\$ 275.00
Asset Preservation Fee	\$ 100.00

For returning Model students in good standing, a \$250 annual non-refundable enrollment deposit is due by March 31 to secure enrollment for the next year. This annual enrollment deposit is **in addition** to any other tuition and fees and will not be applied to subsequent years.

For students enrolling at Model for the first time, the \$250 non-refundable enrollment deposit is due within 48 hours of notification of acceptance. This enrollment deposit is **in addition** to any other tuition and fees.

Tuition will be billed over 10 months: August through May. **A minimum of 1/10th of the total tuition must be paid by the 20th of each month.** A late payment fee will be assessed for tuition payments not received by the due date. All other fees must be paid by May 20 of the academic year.

For partial year students, only tuition will be prorated by months enrolled. Students who attend any portion of a month will be billed for that month. No other fees are prorated.

The annual **tuition** amount may include discounts, if applicable. For example, families with multiple students enrolled at Model, the oldest student's tuition (only) will be reduced by 5%. Fees are not discounted. Students who would qualify for free or reduced price lunch may request to have fees (but not tuition) waived.

Schedule J

Eastern Kentucky University

Model Laboratory School Tuition and Fees

For the Fiscal/Academic Year 2023-24

	2023-24
<u>Specialized Assessment Fees</u>	
AP Exam (except seminar and research) ¹	\$ 97.00
AP Exam (seminar and research) ¹	\$ 145.00
Art Studio Elective Courses (Grades 8 - 12)	\$ 35.00
Athletic Uniform Rental Fee-Varsity & Jr. Varsity (per sport)	\$ 75.00
Athletic Uniform Rental Fee-Middle School (per sport)	\$ 50.00
Athletic Uniform Lost or Unreturned Fee (per sport)	\$ 200.00
Background Check Volunteer (non-employee) ¹	\$ 15.00
Background Check w/Fingerprint (non-employee) ¹	\$ 25.00
Credit Card Processing/Convenience Fee	<i>4% of the total transaction</i>
Field Trips	<i>Variable</i>
Financial Aid Application Processing Fee (paid to vendor) ¹	\$ 30.00
Graduation Regalia Fee (Seniors)	\$ 50.00
Late Payment Fee	\$ 50.00
Lock Replacement	\$ 10.00
Lost, Unreturned or Damaged Technology	<i>Actual replacement cost</i>
Lost or Unreturned Textbook/Workbook	<i>Actual replacement cost</i>
Lost or Unreturned Library Book	<i>Actual replacement cost</i>
PSAT Exam (11th grade elective) ¹	\$ 18.00
Repair/Replacement of University Campus or School Property/Equipment	<i>Actual cost (\$500 minimum)</i>
Returned Payment Fee	\$ 50.00
Technology Certifications (GMetrix, Microsoft) ¹	\$ 120.00

Model Laboratory School assesses and collects additional dues for clubs, organizations and activities for which students opt to join, be part of, or attend as well as for graduation regalia, class rings, yearbooks, school pictures, senior portraits, ACT, spirit wear and memorabilia, snacks, etc. for which the school makes payment on behalf of the student.

These fees do not include any fees or charges assessed by the university's dining services provider.

Fees are subject to change in emergency or unanticipated circumstances on an interim basis.

Upon parent request, the superintendent may approve deferment agreements and/or waiver of late fees in extenuating circumstances.

	2023-24
<u>Extended Learning Program</u>	
Annual Registration/Enrollment/Application Fee (per family)	\$ 50.00
Full-Time Weekly Tuition Rate (per child)	\$ 65.00
Part-Time Drop-In Hourly Tuition Rate (per child)	\$ 8.00
Late Charge on Past Due Accounts, per month	\$ 25.00
<u>Summer Enrichment Program</u>	
Tuition (per course, half day program/4-5 days)	\$ 40.00
Tuition (per course, full day program/4-5 days)	\$ 80.00
<u>Summer School/Remediation - Secondary</u>	
Tuition (per course)	\$ 100.00

¹ Fee is determined by an external provider and is subject to change upon notification from external provider.

Schedule K

Eastern Kentucky University
Housing Fees - Student
For the Fiscal/Academic Year 2023-24

	Per Semester	
	2023-24	
	Double	Single
<u>Residence Halls and Related Charges</u>		
Basic Room - no sink, community bath		
Keene	<i>offline</i>	<i>offline</i>
Palmer	\$ 2,873.00	\$ 4,310.00
Sullivan	\$ 2,873.00	\$ 4,310.00
Mattox	\$ 3,087.00	\$ 4,631.00
Enhanced Traditional Room - sink, community bath		
Burnam	\$ 3,087.00	\$ 4,631.00
Clay	\$ 3,148.00	\$ 4,723.00
McGregor	\$ 3,208.00	\$ 4,812.00
Walters	\$ 3,087.00	\$ 4,631.00
Suite Style Room		
Burnam	\$ 3,240.00	\$ 4,860.00
Telford	\$ 3,148.00	\$ 4,723.00
New Construction Suite-Style		
South Hall	\$ 3,840.00	\$ 4,201.00
Martin Hall - Traditional Suite	\$ 3,884.00	\$ 7,768.00
Martin Hall - Super Suite	\$ 4,115.00	\$ 8,231.00
North Hall - Traditional Suite	\$ 3,884.00	\$ 7,768.00
North Hall - Super Suite	\$ 4,115.00	\$ 8,231.00
New Apartment Style		
Grand Campus		\$ 4,494.00
Conference and Other Short-Term Special Activities		
Traditional Hall (daily rate)	\$ 21.00	\$ 29.00
Suite-Style - Burnam and Telford (daily rate)	\$ 22.00	\$ 33.00
Suite-Style - Martin and North (daily rate)	\$ 30.00	\$ 58.00
General Housing Fees		
Housing Commitment Fee - Returning Students Only	\$ 100.00	\$ 100.00
Unauthorized Room Change	\$ 150.00	\$ 150.00
Lock Out Fee	\$ 5.00	\$ 5.00

Schedule L**Eastern Kentucky University
Housing Fees - Non-Student
For the Fiscal/Academic Year 2023-24**

<u>University Owned Housing Facilities</u>	<u>Per Month 2023-24</u>
208 Barnes Mill Road (6 units)	\$ 450.00
410 Lancaster Avenue	\$ 1,375.00
Hycliff Drive	
704 Hycliff Drive	\$ 1,345.00
712 Hycliff Drive	\$ 675.00
Van Hoose Drive	
1102 Van Hoose Drive	\$ 430.00
1103 Van Hoose Drive	\$ 430.00

Note: As rental agreements are terminated, rates may change.

Schedule M

Eastern Kentucky University
Dining Fees
For the Fiscal/Academic Year 2023-24

Meal Plan	Flex Dollars Included	Total Meals per Semester	Fees Per Semester 2023-24
\$300 Declining Balance	\$ 300.00	<i>n/a</i>	\$ 300.00
\$500 Declining Balance	\$ 500.00	<i>n/a</i>	\$ 500.00
25 Block	\$ 300.00	25	\$ 480.00
50 Block	\$ 300.00	50	\$ 640.00
75 Block	\$ 300.00	75	\$ 800.00
Faculty & Staff Meal Plan	\$ -	10	\$ 70.00
Faculty & Staff Meal Plan	\$ -	20	\$ 120.00
100 Block VIP ¹	\$ 300.00	100	\$ 1,180.00
150 Block VIP ¹	\$ 300.00	150	\$ 1,550.00
5-Day All Access ²	\$ 300.00		\$ 2,135.00
5-Day All Access VIP ^{1,2}	\$ 300.00		\$ 2,255.00
7-Day All Access ²	\$ 300.00		\$ 2,460.00
7-Day All Access VIP ^{1,2}	\$ 300.00		\$ 2,520.00

¹ *VIP plans include an opportunity to exchange a meal swipe for a meal at national brands and convenience locations on campus.*

² *Satisfies residential meal plan requirement.*

Schedule N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2023-24

Course	2023-24 Fee	Course	2023-24 Fee
College of Business			
Business Computer Lab			
¹ ACC 251	\$ 12.00	¹ ACC 527	\$ 12.00
¹ ACC 327	\$ 12.00	¹ ACC 727	\$ 12.00
¹ ACC 350	\$ 12.00		
¹ BUS 206	\$ 12.00	¹ BUS 304	\$ 12.00
CCT 300	\$ 12.00		
CIS 212	\$ 12.00	CIS 325	\$ 12.00
CIS 215	\$ 12.00	CIS 370	\$ 12.00
CIS 230	\$ 12.00	CIS 375	\$ 12.00
CIS 240	\$ 12.00	CIS 380	\$ 12.00
CIS 320	\$ 12.00	CIS 420	\$ 12.00
MBA 812	\$ 12.00		
MKT 460	\$ 15.00		
General Business			
BUS 402	\$ 39.00		
Master of Business Administration			
MBA 800	\$ 200.00	MBA 841	\$ 36.00
MBA 815	\$ 200.00	MBA 842	\$ 50.00
MBA 825	\$ 200.00	MBA 895	\$ 36.00
Professional Golf Management Program			
1st Year	\$ 2,100.00	3rd Year	\$ 2,100.00
2nd Year	\$ 2,100.00	4th Year	\$ 2,100.00
College of Education and Applied Human Sciences			
American Sign Language and Interpreter Education			
ASL 101	\$ 25.00	ASL 202	\$ 25.00
ASL 102	\$ 25.00	ASL 301	\$ 25.00
ASL 105	\$ 25.00	ASL 302	\$ 25.00
ASL 201	\$ 25.00		
Applied Human Sciences			
ADM 102	\$ 23.00	ADM 312	\$ 23.00
ADM 201	\$ 23.00	ADM 339	\$ 12.00
ADM 222	\$ 8.00	ADM 412	\$ 23.00
ADM 302	\$ 23.00		

¹ Does not apply to online sections

Schedule N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2023-24

Course	2023-24 Fee	Course	2023-24 Fee
Applied Human Sciences, continued			
CDF 246	\$ 12.00	CDF 346	\$ 9.00
CDF 310	\$ 12.00	CDF 405	\$ 9.00
CDF 327S	\$ 12.00		
<i>Note: Background check fee of \$25 for students enrolled in CDF courses requiring youth interaction.</i>			
NFA 121	\$ 75.00	NFA 326	\$ 75.00
NFA 321	\$ 22.00	NFA 328	\$ 100.00
NFA 323	\$ 75.00	NFA 344	\$ 25.00
Clinical Therapeutic Programs			
CED 100	\$ 25.00	CED 810	\$ 25.00
CED 150	\$ 25.00	CED 820	\$ 100.00
CED 200	\$ 50.00	CED 830	\$ 100.00
CED 300	\$ 50.00	CED 840	\$ 100.00
CED 400	\$ 100.00	CED 855	\$ 100.00
CED 450	\$ 100.00	CED 897	\$ 150.00
CED 499	\$ 150.00		
CSD 365	\$ 25.00	CSD 741	\$ 25.00
CSD 374	\$ 25.00	CSD 874	\$ 25.00
CSD 474	\$ 25.00	CSD 878	\$ 25.00
CSD 541	\$ 25.00	CSD 898	\$ 150.00
Teaching, Learning, and Educational Leadership			
EDC 314	\$ 25.00		
EGC 836	\$ 150.00	EGC 846	\$ 150.00
ELE 102	\$ 25.00	ELE 424	\$ 25.00
EME 361	\$ 20.00		
EMG 492	\$ 25.00		
ESE 561	\$ 25.00		
SED 350	\$ 25.00	SED 801	\$ 25.00
SED 352	\$ 25.00	SED 813	\$ 25.00
SED 375	\$ 100.00	SED 897	\$ 150.00

Schedule N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2023-24

Course	2023-24 Fee	Course	2023-24 Fee
College of Health Sciences			
Environmental Health Science			
EHS 230	\$ 75.00	EHS 510	\$ 75.00
EHS 280	\$ 75.00	EHS 530	\$ 75.00
EHS 300	\$ 75.00	EHS 710	\$ 75.00
EHS 335	\$ 75.00	EHS 730	\$ 75.00
EHS 340	\$ 75.00	EHS 840	\$ 75.00
EHS 345	\$ 75.00	EHS 841	\$ 75.00
EHS 360	\$ 75.00	EHS 863	\$ 50.00
EHS 380	\$ 75.00	EHS 865	\$ 75.00
EHS 440	\$ 75.00	EHS 875	\$ 75.00
EHS 460	\$ 75.00	EHS 885	\$ 75.00
EHS 463	\$ 50.00	EHS 890	\$ 75.00
EHS 485	\$ 75.00		
Exercise and Sports Science			
ATR 806	\$ 100.00	ATR 810	\$ 100.00
ATR 807	\$ 200.00		
ESS 180	\$ 15.00	ESS 320	\$ 50.00
ESS 190	\$ 15.00	ESS 323	\$ 15.00
ESS 220	\$ 15.00	ESS 325	\$ 75.00
ESS 241	\$ 15.00	ESS 340	\$ 40.00
ESS 242	\$ 15.00	ESS 343	\$ 40.00
ESS 282	\$ 15.00	ESS 345	\$ 15.00
ESS 300	\$ 15.00	ESS 390	\$ 15.00
ESS 305	\$ 15.00	ESS 407	\$ 50.00
ESS 306	\$ 15.00	ESS 517	\$ 50.00
ESS 313	\$ 15.00	ESS 717	\$ 50.00
Health Education			
HEA 290	\$ 30.00	HEA 499	\$ 15.00
HEA 497	\$ 25.00	HEA 890	\$ 10.00
HEA 498	\$ 10.00		
Health Service Administration			
HSA 306	\$ 25.00	All Other HSA courses	\$ 15.00
Master of Public Health			
MPH 800	\$ 50.00	MPH 850	\$ 50.00
Medical Assisting Technology			
All MAS Courses	\$ 15.00		
Medical Laboratory Science			
MLS 201	\$ 40.00	MLS 308	\$ 75.00
MLS 211	\$ 75.00	MLS 310	\$ 75.00
MLS 305	\$ 75.00	MLS 320	\$ 75.00

Schedule N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2023-24

Course	2023-24 Fee	Course	2023-24 Fee
Medical Laboratory Science, continued			
MLS 346	\$ 75.00	MLS 438	\$ 50.00
MLS 350	\$ 75.00	MLS 439	\$ 50.00
MLS 355	\$ 75.00	MLS 440	\$ 50.00
MLS 432	\$ 50.00	MLS 441	\$ 50.00
MLS 434	\$ 50.00		
Recreation and Park Administration			
REC 110	\$ 200.00	REC 250	\$ 40.00
REC 111	\$ 250.00	REC 270	\$ 50.00
REC 112	\$ 25.00	REC 290	\$ 35.00
REC 113	\$ 50.00	³ REC 290	\$ 85.00
REC 114	\$ 50.00	REC 450	\$ 35.00
² REC 190	\$ 20.00	REC 511	\$ 75.00
REC 210	\$ 35.00	REC 711	\$ 75.00
School of Nursing			
NSC 114	\$ 80.00	NSC 378	\$ 30.00
NSC 114C	\$ 30.00	NSC 380	\$ 80.00
NSC 124	\$ 80.00	NSC 380C	\$ 30.00
NSC 124C	\$ 30.00	NSC 381	\$ 30.00
NSC 126	\$ 30.00	NSC 383	\$ 30.00
NSC 126C	\$ 30.00	NSC 385	\$ 30.00
NSC 223	\$ 80.00	NSC 386	\$ 80.00
NSC 223C	\$ 30.00	NSC 386C	\$ 30.00
NSC 225	\$ 82.00	NSC 390W	\$ 21.00
NSC 225C	\$ 30.00	NSC 392	\$ 80.00
NSC 232	\$ 30.00	NSC 392C	\$ 30.00
NSC 232L	\$ 30.00	NSC 396	\$ 82.00
NSC 240	\$ 80.00	NSC 396C	\$ 30.00
NSC 240C	\$ 79.00	NSC 440	\$ 30.00
NSC 242	\$ 30.00	NSC 442	\$ 30.00
NSC 250	\$ 30.00	NSC 442C	\$ 30.00
NSC 252	\$ 30.00	NSC 445	\$ 30.00
NSC 255	\$ 30.00	NSC 480	\$ 30.00
NSC 262	\$ 30.00	NSC 484	\$ 80.00
NSC 330	\$ 30.00	NSC 484C	\$ 30.00
NSC 332	\$ 30.00	NSC 486	\$ 30.00
NSC 332L	\$ 30.00	NSC 487	\$ 30.00
NSC 350	\$ 30.00		

² Challenge Course³ Winter Term Only

Schedule N

**Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2023-24**

Course	2023-24 Fee	Course	2023-24 Fee
School of Nursing, continued			
NSC 487C	\$ 30.00	NSC 881	\$ 30.00
NSC 492	\$ 80.00	NSC 882	\$ 30.00
NSC 492C	\$ 30.00	NSC 884	\$ 30.00
NSC 495	\$ 30.00	NSC 886	\$ 30.00
NSC 496	\$ 80.00	NSC 890	\$ 30.00
NSC 500	\$ 30.00	NSC 892	\$ 30.00
NSC 700	\$ 30.00	NSC 900	\$ 30.00
NSC 800	\$ 30.00	NSC 901	\$ 30.00
NSC 830	\$ 30.00	NSC 905	\$ 30.00
NSC 832	\$ 50.00	NSC 940	\$ 30.00
NSC 834	\$ 30.00	NSC 942	\$ 30.00
NSC 840	\$ 30.00	NSC 950	\$ 30.00
NSC 842	\$ 30.00	NSC 954	\$ 30.00
NSC 870	\$ 30.00	NSC 960	\$ 30.00
NSC 872	\$ 30.00	NSC 990	\$ 30.00
NSC 874	\$ 30.00	NSC 992	\$ 30.00
NSC 876	\$ 30.00	NSC 994	\$ 30.00
NSC 880	\$ 30.00		
School of Nursing Health Screening, Immunization, and Background Check Service			
ASN program	\$ 115.00	BSN Program	\$ 118.00
RN-BSN program	\$ 118.00	MSN Program	\$118.00-\$167.00
<i>Note: One-time fee upon program admittance. Some clinical agencies may require additional services at \$10 per semester. Online MSN varies by the state in which the student completes their clinicals. Fees are paid directly to CastleBranch and are subject to change.</i>			
Occupational Therapy			
All OTS courses	\$ 15.00		
<i>Graduate students doing field work are required to have a background check paid directly to Verified Credentials. Pricing ranges from \$50 - \$150 depending on the depth of screening required by the placement site.</i>			
College of Justice, Safety and Military Science			
Asset Protection			
APS 210	\$ 35.00		
Emergency Medical Care			
EMC 102	\$ 35.00	EMC 275	\$ 11.00
EMC 104	\$ 35.00	EMC 280	\$ 11.00
EMC 110	\$ 35.00	EMC 300	\$ 35.00
EMC 115	\$ 35.00	EMC 303	\$ 35.00
EMC 212	\$ 35.00	EMC 305	\$ 35.00
EMC 270	\$ 11.00	EMC 310	\$ 35.00

Schedule N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2023-24

Course	2023-24 Fee	Course	2023-24 Fee
Emergency Medical Care, continued			
EMC 315	\$ 35.00	EMC 352	\$ 35.00
EMC 320	\$ 35.00	EMC 360	\$ 35.00
EMC 335	\$ 35.00	EMC 362	\$ 35.00
EMC 336	\$ 35.00	EMC 389	\$ 35.00
EMC 340	\$ 35.00	EMC 420	\$ 35.00
EMC 341	\$ 35.00	EMC 430W	\$ 35.00
EMC 342	\$ 35.00	EMC 440	\$ 35.00
EMC 349	\$ 35.00		
Fire and Safety Engineering			
FSE 101	\$ 35.00	FSE 361	\$ 25.00
FSE 120	\$ 35.00	FSE 362	\$ 25.00
FSE 201	\$ 25.00	FSE 365	\$ 35.00
FSE 201S	\$ 35.00	FSE 366	\$ 25.00
FSE 221	\$ 35.00	FSE 367	\$ 25.00
FSE 223	\$ 35.00	FSE 370	\$ 35.00
FSE 224	\$ 35.00	FSE 375	\$ 35.00
FSE 230	\$ 35.00	FSE 380	\$ 35.00
FSE 250	\$ 35.00	FSE 400	\$ 35.00
FSE 260	\$ 35.00	FSE 412	\$ 25.00
FSE 280	\$ 35.00	FSE 420	\$ 35.00
FSE 300W	\$ 35.00	FSE 425	\$ 35.00
FSE 301	\$ 25.00	FSE 430	\$ 25.00
FSE 305	\$ 35.00	FSE 445	\$ 35.00
FSE 310	\$ 35.00	FSE 450	\$ 35.00
FSE 320	\$ 35.00	FSE 480	\$ 35.00
FSE 322	\$ 35.00	FSE 481	\$ 35.00
FSE 330	\$ 35.00	FSE 489	\$ 35.00
FSE 349	\$ 35.00	FSE 490	\$ 35.00
FSE 350	\$ 35.00	FSE 495	\$ 35.00
FSE 355	\$ 25.00	FSE 498	\$ 35.00
FSE 360	\$ 35.00	FSE 499	\$ 35.00
Homeland Security			
HLS 210	\$ 35.00		
Occupational Safety			
¹ OSH 261	\$ 35.00	OSH 367	\$ 35.00
OSH 262	\$ 35.00	OSH 379	\$ 35.00
OSH 366	\$ 35.00		

¹ Does not apply to online sections

Schedule N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2023-24

Course	2023-24 Fee	Course	2023-24 Fee
Security Management			
¹ SEC 210	\$ 35.00		
Traffic Safety			
TRS 233	\$ 30.00	TRS 235	\$ 30.00
TRS 234	\$ 30.00	TRS 491	\$ 30.00

College of Letters, Arts and Social Sciences

Art and Design			
ART 100	\$ 20.00	ART 343	\$ 48.00
ART 101	\$ 98.00	ART 344	\$ 48.00
ART 152	\$ 60.00	ART 376	\$ 33.00
ART 153	\$ 30.00	ART 381	\$ 75.00
ART 154	\$ 50.00	ART 382	\$ 50.00
ART 210	\$ 128.00	ART 383	\$ 50.00
ART 216	\$ 128.00	ART 391	\$ 100.00
ART 220	\$ 53.00	ART 392	\$ 100.00
ART 230	\$ 80.00	ART 401	\$ 25.00
ART 236	\$ 50.00	ART 413	\$ 23.00
ART 240	\$ 48.00	ART 414	\$ 23.00
ART 246	\$ 48.00	ART 423	\$ 83.00
ART 270	\$ 33.00	ART 424	\$ 63.00
ART 280	\$ 250.00	ART 430	\$ 70.00
ART 281	\$ 78.00	ART 433	\$ 63.00
ART 290	\$ 100.00	ART 434	\$ 63.00
ART 300	\$ 25.00	ART 443	\$ 48.00
ART 301	\$ 25.00	ART 444	\$ 48.00
ART 312	\$ 23.00	ART 460	\$ 40.00
ART 313	\$ 73.00	ART 461	\$ 50.00
ART 314	\$ 23.00	ART 472	\$ 53.00
ART 321	\$ 63.00	ART 473	\$ 53.00
ART 322	\$ 63.00	ART 474	\$ 53.00
ART 323	\$ 63.00	ART 483	\$ 50.00
ART 331	\$ 63.00	ART 484	\$ 28.00
ART 332	\$ 63.00	ART 491	\$ 100.00
ART 333	\$ 63.00	ART 492	\$ 100.00
ART 334	\$ 70.00	ART 540	\$ 45.00
ART 335	\$ 70.00	ART 560	\$ 40.00
ART 336	\$ 70.00	ART 760	\$ 40.00
ART 341	\$ 48.00	ART 800	\$ 25.00

¹ Does not apply to online sections

Schedule N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2023-24

Course	2023-24 Fee	Course	2023-24 Fee
Art and Design, continued			
ART 810	\$ 23.00	ART 840	\$ 63.00
ART 820	\$ 63.00	ART 870	\$ 53.00
ART 830	\$ 63.00	ART 880	\$ 28.00
AED 360	\$ 45.00	AED 561	\$ 45.00
AED 361	\$ 28.00	AED 761	\$ 45.00
DES 250	\$ 70.00	DES 450	\$ 70.00
DES 350	\$ 70.00	DES 451	\$ 70.00
DES 351	\$ 70.00	DES 452	\$ 70.00
DES 352	\$ 70.00	DES 453	\$ 70.00
DES 353	\$ 70.00	DES 454	\$ 70.00
DES 354	\$ 70.00		
Communications			
BEM 202	\$ 15.00	BEM 351	\$ 5.00
BEM 203	\$ 15.00	⁴ BEM 360	\$ 50.00
⁴ BEM 295	\$ 50.00	BEM 370	\$ 50.00
BEM 301	\$ 15.00	BEM 395	\$ 50.00
BEM 305/305W	\$ 15.00	BEM 401	\$ 50.00
BEM 320	\$ 15.00	BEM 402	\$ 20.00
BEM 325	\$ 50.00	BEM 412	\$ 15.00
BEM 330	\$ 15.00	⁴ BEM 460	\$ 5.00
BEM 350	\$ 5.00	BEM 495	\$ 50.00
PUB 320	\$ 15.00	PUB 412	\$ 15.00
PUB 325/325S	\$ 15.00	PUB 415S	\$ 15.00
PUB 380	\$ 15.00	PUB 490	\$ 15.00
PUB 385/385S	\$ 15.00	PUB 491	\$ 20.00
PUB 410S	\$ 15.00		
Language and Cultural Studies, Anthropology, and Sociology			
ANT 201	\$ 20.00		
Music			
Music Fees per applied lesson:			
Level 1	\$ 75.00	Level 2	\$ 100.00
MUS 192	\$ 50.00	MUS 392	\$ 50.00
MUS 292	\$ 50.00	MUS 492	\$ 50.00
Psychology			
¹ PSY 311	\$ 25.00	PSY 419	\$ 45.00

¹ Does not apply to online sections

⁴ Lab sections only

Schedule N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2023-24

Course	2023-24 Fee	Course	2023-24 Fee
Psychology, continued			
PSY 458	\$ 45.00	PSY 853	\$ 25.00
PSY 824	\$ 150.00		

All Clinical Psychology (Psy.D.) students pay a \$79 per year fee, except in the 5th year during their clinical internship, for access to a system used to track clinical hours.

College of Science, Technology, Engineering, and Mathematics (STEM)

Agriculture			
⁵ AGR 115	\$ 20.00	AGR 329	\$ 25.00
AGR 126	\$ 15.00	AGR 330	\$ 35.00
AGR 216	\$ 20.00	AGR 332	\$ 20.00
AGR 225	\$ 20.00	AGR 373	\$ 30.00
AGR 304	\$ 35.00	AGR 374	\$ 20.00
AGR 321	\$ 20.00	AGR 375	\$ 75.00
AGR 326	\$ 25.00	AGR 376	\$ 35.00
AGR 327	\$ 25.00	AGR 380	\$ 25.00
AGR 328	\$ 25.00		
OHO 115	\$ 20.00	OHO 362E	\$ 100.00
OHO 304	\$ 35.00	OHO 364	\$ 100.00
OHO 351	\$ 30.00		
Applied Engineering and Technology			
AEM 195	\$ 10.00	AEM 383	\$ 15.00
AEM 201	\$ 15.00	AEM 390	\$ 10.00
AEM 301	\$ 15.00	AEM 392	\$ 10.00
AEM 352	\$ 20.00	AEM 397	\$ 10.00
AEM 371	\$ 10.00	AEM 467	\$ 20.00
AVN 161	\$ 375.00	AVN "A" Insurance Fee	
AVN 161A	\$ 3,920.00	AVN 161A	\$ 300.00
AVN 162A	\$ 4,770.00	AVN 162A	\$ 300.00
AVN 220	\$ 825.00		
AVN 221A	\$ 3,018.00	AVN 221A	\$ 300.00
AVN 222A	\$ 5,194.00	AVN 222A	\$ 300.00
AVN 290	\$ 75.00		
AVN 300	\$ 375.00		
AVN 301A	\$ 5,572.00	AVN 301A	\$ 300.00
AVN 302A	\$ 4,320.00	AVN 302A	\$ 300.00
AVN 303A	\$ 5,028.00	AVN 303A	\$ 300.00
AVN 304A	\$ 7,064.00	AVN 304A	\$ 300.00

⁵ **Fall term only**

Schedule N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2023-24

Course	2023-24 Fee	Course	2023-24 Fee
Applied Engineering and Technology, continued			
AVN 305	\$ 690.00	<i>AVN "A" Insurance Fee</i>	
AVN 305A	\$ 10,115.00	AVN 305A	\$ 300.00
AVN 401	\$ 30.00		
AVN 415	\$ 300.00		
AVN 415A	\$ 4,182.00	AVN 415A	\$ 300.00
AVN 421	\$ 150.00		
AVN 421A	\$ 3,060.00	AVN 421A	\$ 300.00
AVN 422A	\$ 9,850.00	AVN 422A	\$ 300.00
AVN 423A	\$ 4,680.00	AVN 423A	\$ 300.00
AVN 499	\$ 15.00		
<i>Note: All AVN courses ending with an "A" are flight fees based on estimated usage of aircraft, simulator and instructor time. At course end, final charges are adjusted to actual usage resulting in refunds or additional charges. These courses also incur an additional insurance fee.</i>			
Aviation Program/Equipment Fee			
<i>All Aviation major/professional flight concentration students have a one time program fee of \$75.00 for initial outfit of required flight related equipment.</i>			
Aviation Professional Flight Option - Liability Insurance Coverage			
<i>All students taking any AVN flight course will be required to provide evidence of \$250,000 in aviation liability insurance from an approved carrier.</i>			
CON 201	\$ 10.00	CON 325	\$ 25.00
CON 202	\$ 10.00		
EET 251	\$ 43.00	EET 253	\$ 15.00
EET 252	\$ 48.00	EET 257	\$ 35.00
TEC 141	\$ 30.00	TEC 322	\$ 30.00
TEC 314	\$ 25.00		
Biological Sciences			
BIO 100	\$ 25.00	BIO 318	\$ 30.00
BIO 102	\$ 20.00	BIO 319	\$ 30.00
BIO 111	\$ 25.00	BIO 320	\$ 90.00
BIO 112	\$ 25.00	BIO 328	\$ 30.00
BIO 271	\$ 20.00	BIO 335	\$ 95.00
BIO 273	\$ 95.00	BIO 340	\$ 50.00
BIO 304	\$ 30.00	BIO 342	\$ 75.00
¹ BIO 307	\$ 25.00	BIO 371	\$ 30.00
¹ BIO 308	\$ 25.00	BIO 510	\$ 30.00
BIO 315	\$ 30.00	BIO 511	\$ 50.00
BIO 316	\$ 30.00	BIO 521	\$ 95.00

¹ Does not apply to online sections

Schedule N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2023-24

Course	2023-24 Fee	Course	2023-24 Fee
Biological Sciences, continued			
BIO 522	\$ 30.00	BIO 728	\$ 75.00
BIO 525	\$ 95.00	BIO 731	\$ 95.00
BIO 527	\$ 75.00	BIO 731S	\$ 95.00
BIO 528	\$ 75.00	BIO 735	\$ 75.00
BIO 531	\$ 95.00	BIO 736	\$ 95.00
BIO 531S	\$ 95.00	BIO 742	\$ 50.00
BIO 535	\$ 75.00	BIO 746	\$ 30.00
BIO 536	\$ 95.00	BIO 747	\$ 95.00
BIO 542	\$ 50.00	BIO 748	\$ 50.00
BIO 546	\$ 30.00	BIO 750	\$ 30.00
BIO 547	\$ 95.00	BIO 753	\$ 30.00
BIO 548	\$ 50.00	BIO 754	\$ 30.00
BIO 550	\$ 30.00	BIO 756	\$ 50.00
BIO 551	\$ 30.00	BIO 757	\$ 50.00
BIO 552	\$ 30.00	BIO 758	\$ 30.00
BIO 556	\$ 50.00	BIO 761	\$ 30.00
BIO 557	\$ 50.00	BIO 784	\$ 30.00
BIO 558	\$ 30.00	BIO 798	\$ 30.00
BIO 561	\$ 50.00	BIO 806	\$ 30.00
BIO 584	\$ 30.00	BIO 821	\$ 100.00
BIO 598	\$ 30.00	BIO 831	\$ 50.00
BIO 710	\$ 30.00	BIO 835	\$ 50.00
BIO 711	\$ 50.00	BIO 845	\$ 30.00
BIO 721	\$ 95.00	BIO 848	\$ 50.00
BIO 722	\$ 30.00	BIO 849	\$ 30.00
BIO 725	\$ 95.00	BIO 850	\$ 50.00
BIO 727	\$ 75.00		
WLD 382	\$ 30.00	WLD 586	\$ 50.00
WLD 489	\$ 30.00	WLD 786	\$ 50.00
Chemistry			
¹ CHE 100	\$ 35.00	CHE 361L	\$ 45.00
¹ CHE 101L	\$ 35.00	CHE 362L	\$ 45.00
¹ CHE 102L	\$ 35.00	CHE 425L	\$ 50.00
CHE 104	\$ 35.00	CHE 432	\$ 50.00
¹ CHE 105L	\$ 35.00	CHE 495	\$ 50.00
¹ CHE 111L	\$ 35.00	CHE 501L	\$ 50.00
¹ CHE 112L	\$ 35.00	CHE 515	\$ 50.00
CHE 325L	\$ 45.00	CHE 525	\$ 50.00

¹ Does not apply to online sections

Schedule N

Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2023-24

Course	2023-24 Fee	Course	2023-24 Fee
Chemistry, continued			
CHE 532	\$ 50.00	CHE 715	\$ 50.00
CHE 570	\$ 50.00	CHE 770	\$ 50.00
CHE 575L	\$ 50.00	CHE 774L	\$ 50.00
CHE 701L	\$ 50.00	CHE 775L	\$ 50.00
FMT 140	\$ 35.00	FMT 545	\$ 75.00
FMT 345	\$ 50.00	FMT 549	\$ 75.00
FMT 540	\$ 75.00		
Computer Science			
All CSC courses except CSC 349 and CSC 839			\$ 35.00
All INF courses			\$ 35.00
NET 302	\$ 10.00	NET 395	\$ 10.00
NET 303	\$ 10.00	NET 440	\$ 20.00
NET 343	\$ 10.00	NET 454	\$ 10.00
NET 354	\$ 10.00		
Forensic Science			
FOR 331L	\$ 75.00	FOR 442L	\$ 50.00
FOR 411L	\$ 50.00	FOR 451L	\$ 50.00
FOR 412	\$ 50.00	FOR 490	\$ 50.00
FOR 412L	\$ 50.00	FOR 499	\$ 75.00
Mathematics and Statistics			
MAT 105P	\$ 30.00	MAT 111A	\$ 15.00
MAT 106P	\$ 30.00	MAT 111B	\$ 15.00
STA 215P	\$ 30.00		
MCAT Practice Test Fees			
SCO 400	\$ 30.00		
Physics, Geosciences, & Astronomy			
PHY 101	\$ 25.00	PHY 202	\$ 25.00
PHY 102	\$ 25.00	PHY 303	\$ 25.00
PHY 131	\$ 25.00	PHY 308	\$ 25.00
PHY 132	\$ 25.00	PHY 406	\$ 25.00
PHY 201	\$ 25.00		
GEO 110	\$ 20.00	⁵ GEO 435	\$ 50.00
GEO 210	\$ 20.00	GEO 450	\$ 25.00
GEO 325S	\$ 25.00	GEO 456	\$ 50.00
GLY 102	\$ 20.00	GLY 104	\$ 20.00

⁵ *Fall term only*

Schedule N**Eastern Kentucky University
Student Program and Course Fees
For the Fiscal/Academic Year 2023-24**

Course	2023-24 Fee	Course	2023-24 Fee
Physics, Geosciences, & Astronomy, continued			
GLY 107	\$ 30.00	GLY 415	\$ 50.00
GLY 108	\$ 20.00	GLY 420	\$ 50.00
GLY 109	\$ 20.00	GLY 451	\$ 1,500.00
GLY 351	\$ 100.00	GLY 480	\$ 50.00
GLY 409	\$ 50.00	GLY 498	\$ 50.00
GLY 410	\$ 50.00	GLY 499	\$ 50.00
AST 133	\$ 25.00	AST 135	\$ 25.00

Graduate Education and Research

GRD 899	\$ 100.00
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Schedule O

Eastern Kentucky University
Professional Liability Insurance
For the Fiscal/Academic Year 2023-24

Course	2023-24 Fee	Course	2023-24 Fee
College of Education and Applied Human Sciences			
ITP 330	\$ 21.00		
College of Health Sciences			
ATR 805	\$ 21.00	ATR 806	\$ 21.00
CDF 246	\$ 21.00	CDF 406	\$ 21.00
CDF 310	\$ 21.00	CDF 443	\$ 21.00
CDF 327S	\$ 21.00	CDF 450	\$ 21.00
CDF 349	\$ 21.00	CDF 499	\$ 21.00
CDF 351	\$ 21.00	CDF 544	\$ 21.00
CDF 405	\$ 21.00	CDF 744	\$ 21.00
ESS 470	\$ 21.00	ESS 870	\$ 21.00
ESS 472	\$ 21.00	ESS 871	\$ 21.00
EHS 349	\$ 21.00	EHS 849	\$ 21.00
EHS 463	\$ 21.00	EHS 863	\$ 21.00
EHS 839	\$ 21.00		
FCS 330B	\$ 21.00	FCS 330D	\$ 21.00
FCS 330C	\$ 21.00	FCS 349	\$ 21.00
HEA 499	\$ 21.00	HEA 890	\$ 21.00
HSA 411	\$ 21.00	HSA 413	\$ 21.00
HSA 412	\$ 21.00		
MLS 431	\$ 21.00	MLS 438	\$ 21.00
MLS 432	\$ 21.00	MLS 439	\$ 21.00
MLS 434	\$ 21.00	MLS 440	\$ 21.00
MLS 436	\$ 21.00		
NFA 326	\$ 21.00	NFA 831	\$ 21.00
NFA 349	\$ 21.00	NFA 835	\$ 21.00
NFA 830	\$ 21.00		
NSC 114C	\$ 21.00	NSC 396C	\$ 21.00
NSC 124C	\$ 21.00	NSC 442C	\$ 21.00
NSC 126C	\$ 21.00	NSC 484C	\$ 21.00
NSC 223C	\$ 21.00	NSC 487C	\$ 21.00
NSC 225C	\$ 21.00	NSC 492C	\$ 21.00
NSC 240C	\$ 21.00	NSC 800	\$ 79.00
NSC 380C	\$ 21.00	NSC 876	\$ 79.00
NSC 386C	\$ 21.00	NSC 886	\$ 79.00
NSC 392C	\$ 21.00	NSC 900	\$ 79.00

Schedule O

Eastern Kentucky University
Professional Liability Insurance
For the Fiscal/Academic Year 2023-24

Course	2023-24 Fee	Course	2023-24 Fee
College of Health Sciences, continued			
NSC 901	\$ 79.00	NSC 994	\$ 79.00
NSC 938	\$ 79.00		
OTS 460	\$ 21.00	OTS 860	\$ 21.00
OTS 470S	\$ 21.00	OTS 871	\$ 21.00
OTS 821	\$ 21.00		
REC 163	\$ 21.00	REC 463	\$ 21.00
REC 263	\$ 21.00	REC 473	\$ 21.00
College of Justice, Safety and Military Science			
EMC 110	\$ 21.00	EMC 352	\$ 79.00
EMC 115	\$ 21.00	EMC 360	\$ 79.00
EMC 342	\$ 79.00	EMC 362	\$ 79.00
College of Letters, Arts and Social Sciences			
PSY 825	\$ 21.00	PSY 938	\$ 21.00
PSY 838	\$ 21.00	PSY 999	\$ 21.00
All Psy.D. students	\$ 21.00		
SWK 390	\$ 21.00	SWK 850	\$ 21.00
SWK 490	\$ 21.00	SWK 890	\$ 21.00

Schedule P

**Eastern Kentucky University
Other Administrative Fees
For the Fiscal/Academic Year 2023-24**

	2023-24 Fee
<u>Automobile Registration Fees (Non-Refundable)</u>	
Students - Per Academic Year (July 1 - June 30)	\$ 165.00
Employees	
Per Calendar Year (January 1 - December 31)	\$ 165.00
EKU License Plate or Veteran Status	\$ 105.00
Reserved Employee Space (all-inclusive, any plate)	\$ 425.00
Vendors	\$ 200.00
One-Day Visitor Permit (First two one-day permits are free.)	\$ 5.00
<u>Burrier Child Development Center Fees</u>	
Full Day Program (Per Semester)	\$ 3,278.00
Enrollment Fee - Full Day Program	\$ 50.00
Supply Fee (Per Semester)	\$ 50.00
Extended Day Learning - After School Care (Weekly)	\$ 60.00
Enrollment Fee - Extended Day Learning	\$ 50.00
<u>Campus Recreation - EKU Challenge Course Fees (Per Person)</u>	
EKU Departments/School Groups (K-12)/Outside College Groups	
High Course/Half Day (1-4 hours)	\$ 10.00
Low Course/Half Day (1-4 Hours)	\$ 5.00
Both High & Low Course/Half Day (1-4 Hours)	\$ 15.00
High Course/Full Day (5-8 Hours)	\$ 15.00
Both High & Low Course/Full Day (5-8 Hours)	\$ 25.00
Community Groups/Non-Profit Groups	
High Course/Half Day (1-4 hours)	\$ 15.00
Low Course/Half Day (1-4 Hours)	\$ 10.00
Both High & Low Course/Half Day (1-4 Hours)	\$ 15.00
High Course/Full Day (5-8 Hours)	\$ 20.00
Both High & Low Course/Full Day (5-8 Hours)	\$ 30.00
Corporate Groups	
High Course/Half Day (1-4 hours)	\$ 25.00
Low Course/Half Day (1-4 Hours)	\$ 20.00
Both High & Low Course/Half Day (1-4 Hours)	\$ 30.00
High Course/Full Day (5-8 Hours)	\$ 50.00
Both High & Low Course/Full Day (5-8 Hours)	\$ 50.00
<i>Note: Additional charges apply for set-up and additional facilitators determined by group size.</i>	
<u>Campus Recreation Membership Fees</u>	
Faculty/Staff	
1 Month	\$ 25.00
4 Months	\$ 80.00
12 Months	\$ 192.00

Schedule P

**Eastern Kentucky University
Other Administrative Fees
For the Fiscal/Academic Year 2023-24**

	2023-24 Fee
<u>Campus Recreation Membership Fees, continued</u>	
Affiliate (Alumni/Retiree/Donor)	
1 Month	\$ 45.00
4 Months	\$ 150.00
12 Months	\$ 350.00
Community	
1 Month	\$ 55.00
4 Months	\$ 200.00
12 Months	\$ 450.00
Students enrolled but not assessed the Eastern Experience Fee (Opt-in Membership)	
Semester	\$ 35.00
Students semester off (not currently enrolled with intent to re-enroll)	
Fall or Spring Semester	\$ 70.00
Summer Semester	\$ 50.00
Locker Rentals	
Full Locker Per Semester	\$ 30.00
Half Locker Per Semester	\$ 20.00
Guest Fee (Per Day)	\$ 5.00
<u>College of Education and Applied Human Sciences Proficiency Evaluation Fees</u>	
Initial Certification	\$ 500.00
Additional Certification	\$ 250.00
<u>General Student Fees</u>	
Asset Preservation Fee	\$ 150.00
\$10 per credit hour capped at \$150 per semester. Not applicable to dual credit hours.	
Exceptional Eastern Experience (E3) Fee	\$ 175.00
Students enrolled in 5 or more credit hours of Richmond on-campus courses only.	
Not applicable to online or dual credit hours. Per semester.	
Special-Use Fee	\$ 150.00
Full-time student fee is \$150 per semester. Part-time student fee is \$12.50 per undergraduate credit hour or \$16.67 per graduate credit hour. Not applicable to dual credit hours. Per credit dollar values are rounded.	
Student Health Fee	\$ 135.00
Full-time students enrolled in at least one on-campus course. Per semester.	
Course Withdrawal Fee - per credit hour (maximum \$150 per course)	\$ 50.00
Credit Card Payment Processing Fee (subject to change based on third party contract)	2.75%
Late Registration Fee	\$ 50.00
Late Payment Fee (maximum per month)	\$ 25.00
Returned Check Fee	\$ 25.00

Schedule P

**Eastern Kentucky University
Other Administrative Fees
For the Fiscal/Academic Year 2023-24**

	2023-24 Fee
<u>General Student Fees, continued</u>	
Colonel Commitment Fee - First-time Freshmen	\$ 200.00
<u>Graduation Fee</u>	
Associate or Bachelor's Degree	\$ 50.00
Certificate (Undergraduate or Graduate)	\$ 20.00
Masters, Specialist or Doctoral Degree	\$ 55.00
Graduation Late Fee	\$ 50.00
<u>International Students</u>	
Sponsored Student Support Fee (per semester)	\$ 200.00
International Student Health Insurance (per month)	
Student (required)	\$ 79.00
Dependent Child (optional)	\$ 187.00
Dependent Spouse (optional)	\$ 481.00
<i>Note: Insurance fees subject to change by third-party provider</i>	
<u>IT Equipment Late Fees</u>	
One Day After Due Date	\$ 20.00
Seven Days After Due Date	\$ 50.00
Fourteen Days After Due Date	\$70, plus Item Cost
<u>Psychology Clinic</u>	
EKU Students	
Assessments	No Charge
Therapy Sessions (per visit)	No Charge
Students from select schools with prior agreement	
Assessments	\$ 50.00
Therapy Sessions (per visit)	\$ 6.00 - \$40.00
Model Laboratory School Students	
Assessments	\$ 200.00
Therapy Sessions (per visit)	\$ 6.00 - \$40.00
General Public and Community Members	
Assessments	\$ 400.00
Therapy Sessions (per visit)	\$ 6.00 - \$40.00
<u>Testing Fees</u>	
AP & IB Processing	No Charge
University Placement Exam	No Charge
Federal Aviation Administration Testing (fee payable to PSI at registration)	\$ 175.00
CLEP (\$89 testing fee payable to CLEP + \$25 processing fee)	\$ 89.00
DANTES/DSST Processing Fee	\$ 25.00
Departmental Credit Exam (per credit hour)	\$ 30.00
Departmental Credit Exam (processing fee per exam)	\$ 25.00

Schedule P

Eastern Kentucky University
Other Administrative Fees
For the Fiscal/Academic Year 2023-24

	2023-24 Fee
<u>Testing Fees, continued</u>	
GED Test (fee payable to GED)	\$ 30.00
Health Science Reasoning Test (HSRT)	\$ 15.00
Residual ACT	\$ 80.00
Proctored Test (per appointment, up to 2 hours)	\$ 30.00
Millers Analogies Test (MAT) - Regular Test	\$ 80.00
Millers Analogies Test (MAT) - On-Demand Test	\$ 90.00
<i>Note: All testing fees are subject to change during the academic year.</i>	
<u>Transcript & Diploma Fees</u>	
Online Automated Request (payable to National Student Clearinghouse)	\$ 12.25
On Demand, Pick-Up Only (must prepay online)	\$ 15.00
Apostille International Diploma/Transcript Authentication (\$5 payable to Madison County Clerk + \$5 payable to KY Secretary of State)	\$ 10.00
Duplicate Diploma - Certificate, Associate, Bachelor, Master	\$ 45.00
Duplicate Diploma - Doctoral	\$ 60.00

Schedule Q

Eastern Kentucky University Facility Rental Fees For the Fiscal/Academic Year 2023-24

Conferencing and Events

	2023-24 Fee
Alumni Coliseum	
Auxiliary Gym / Event Space	\$ 400.00 - \$ 600.00
McBrayer Gym	\$ 1,000.00 - \$ 10,000.00
Parking Lot	\$ 500.00 - \$ 2,000.00
Indoor Pool	\$ 150.00 - \$ 225.00
Brock Auditorium	\$ 500.00 - \$ 2,000.00
Business and Technology Center	
Atrium	\$ 250.00
Auditorium	\$ 350.00
Both (Atrium & Auditorium)	\$ 500.00
Labs	\$ 250.00
Case Dining Hall, Regents Dining Room	\$ 200.00 - \$ 350.00
Classrooms (General)	\$ 100.00
Classrooms (Distance Learning)	\$ 150.00
Classrooms (New Science Building)	\$ 150.00
Elmwood House (Grounds Only)	\$ 500.00 - \$ 1,000.00
Fitness & Wellness Center Basketball Courts	\$ 250.00 - \$ 800.00
Gifford Theater	\$ 500.00 - \$ 1,000.00
Green Space (General)	\$ 100.00 - \$ 500.00
Hanger Field	\$ 1,600.00 - \$ 30,000.00
Hood Softball Field	\$ 500.00 - \$ 3,000.00
Hughes Baseball Field	\$ 500.00 - \$ 4,000.00
Intramural Fields	
Regular	\$ 75.00 - \$ 175.00
Turf	\$ 100.00 - \$ 200.00
Keen Johnson Building	
Ballroom	\$ 500.00 - \$ 2,000.00
Walnut Hall	\$ 300.00 - \$ 800.00
Pearl Buchanan Theater	\$ 200.00 - \$ 400.00
Plaza	\$ 100.00 - \$ 1,000.00
Lecture Halls	
Combs	\$ 100.00
Disney	\$ 100.00
New Science Building	\$ 200.00
Wallace	\$ 100.00
Lily Cornett Woods	
Outdoor Classroom	\$ 40.00 - \$ 150.00
Visitor's Center	\$ 40.00 - \$ 200.00
Maywoods Natural Areas	
Amphitheatre	\$ 40.00 - \$ 500.00
Outdoor Classroom	\$ 40.00 - \$ 150.00
Lodge	\$ 40.00 - \$ 200.00

All rates are subject to change per contract.

The rates shown above are base rates that apply to rental of university facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of ECU Conferencing & Events shall determine the final rates based upon requests and activity requirements.

Schedule Q

Eastern Kentucky University Facility Rental Fees For the Fiscal/Academic Year 2023-24

Conferencing and Events

2023-24 Fee

Model Laboratory School	
Edwards Auditorium	\$ 100.00 - \$ 250.00
Gymnasium	\$ 100.00 - \$ 250.00
Baseball Field	\$ 75.00 - \$ 100.00
Classrooms	\$ 150.00 - \$ 500.00
Cafeteria	\$ 100.00 - \$ 250.00
New Science Building-Atrium	\$ 500.00 - \$ 1,000.00
Noel Studio	
Breakout Rooms	\$ 100.00
Discovery Room	\$ 250.00
Conference Rooms	\$ 100.00
Perkins Conference Center	
Rooms	\$ 100.00
Quadrants (per quadrant)	\$ 225.00
Lobby	\$ 200.00 - \$ 300.00
Powell Building	
Breakout Rooms	\$ 200.00 - \$ 400.00
Corners (Outside)	\$ 75.00 - \$ 150.00
Plaza	\$ 100.00 - \$ 1,000.00
Room 108	\$ 225.00
Room 219	\$ 300.00 - \$ 500.00
Room 229	\$ 250.00
Ravine	\$ 500.00 - \$ 5,000.00
Samuels Track	\$ 250.00 - \$ 1,500.00
Stratton Building	
Duck Pond Green Space	\$ 250.00 - \$ 500.00
Posey Auditorium	\$ 250.00 - \$ 750.00
Driving Range	\$ 500.00 - \$ 2,000.00
Cafeteria	\$ 500.00 - \$ 1,000.00
Tennis Courts	
Outdoor	\$ 100.00 - \$ 200.00
Indoor (Greg Adams)	\$ 100.00 - \$ 200.00
Walk/Run Path and Routes	\$ 100.00 - \$ 200.00
Weaver Health	
Gym	\$ 200.00 - \$ 1,000.00
White Hall State Historic Site	
Mansion	\$ 1,500.00 - \$ 5,000.00
Back Field	\$ 100.00 - \$ 3,000.00
Front Lawn	\$ 250.00 - \$ 5,000.00
Side Lawn	\$ 250.00 - \$ 4,000.00
Parking Lot	\$ 100.00 - \$ 3,000.00
Whitlock Building	
O'Donnell Auditorium	\$ 1,000.00 - \$ 3,000.00
Lobby	\$ 250.00

All rates are subject to change per contract.

The rates shown above are base rates that apply to rental of university facilities. The user will be charged, in addition to the base rate, any direct costs for setup, room arrangement, technical equipment/support, and other campus resources utilized for a meeting or event. The Director of ECU Conferencing & Events shall determine the final rates based upon requests and activity requirements.

EASTERN KENTUCKY UNIVERSITY

2023-2024 OPERATING BUDGET

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EASTERN KENTUCKY UNIVERSITY
OFFICE OF BUDGETING & FINANCIAL PLANNING

521 Lancaster Avenue, Commonwealth Hall 14th Floor, CPO CW 1410, Richmond, KY 40475
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